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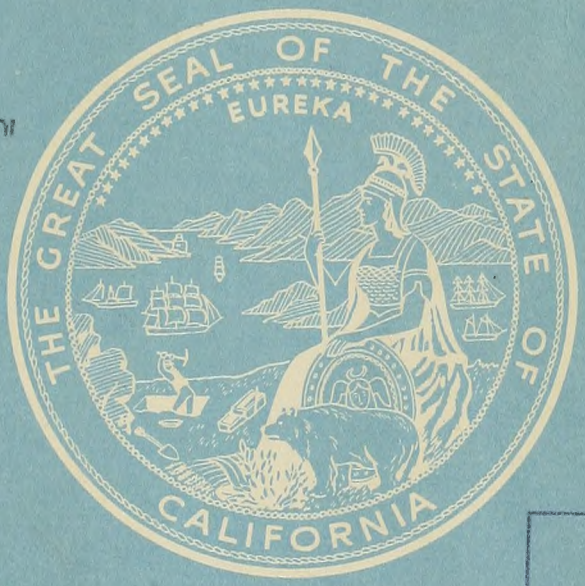
1975-76 SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California



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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1975-76

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1975–76 Regular Session

INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. This information has been published to (1) reduce the quantity of detail in the Governor's Budget and thereby focus attention on the programs and activities of the several state agencies; and (2) simplify the mechanics of budget preparation and printing.

For each state agency the information is reported for the 1973–74 fiscal year on an actual basis and for 1974–75 and 1975–76 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1974. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State University and Colleges or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1974–75 and 1975–76 fiscal years, positions reported as *authorized* are those which were included in the 1974–75 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes to Authorized Positions are included in the Budget Supplements. These changes are proposed by the Executive Branch and are listed under either: (1) Workload and Administrative Adjustments, and (2) Proposed New Positions.

Modifications to these changes as a result of legislative review will be reflected in the Final Change Book.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1974–75 and 1975–76 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacement at a lower step in a salary range due to turnover are included in the Budget Supplements as *estimated salary savings*. For the 1973–74 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1973–74 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one man-year) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1974–75 and 1975–76 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

The salary program adopted for 1973–74 could not be fully implemented until May of 1974 due to action by the Federal Cost of Living Council. The salary program for 1974–75 was fully implemented on July 1, 1974 and these salaries are the ones listed throughout this volume as the current salary ranges.

The State of California has appealed the Cost of Living Council's decision order to reduce the salary program authorized by the Budget Act of 1973. Chapter 1136, Statutes of 1973, provides that state employee salary increases, including University of California and California State University and Colleges salary increases, which are not expended during the 1973–74 fiscal year, shall be transferred and retained in the Salary Increase Fund until appropriated by the Legislature.

Chapter 597, Statutes of 1974, appropriated from available salary increase moneys sufficient funds to provide a special salary increase for every state employee in state service for the month of September, 1974, in an amount equal to that which would have been received from July 1, 1973, through April 30, 1974, had it not been for the action of the Cost of Living Council. However, subsequent legal action further delayed the payment of any funds from the 1973 Budget Act which were held up by the Federal

Cost of Living Council. No resolution of this matter had been achieved at the time this budget was being prepared.

Rates of pay represent salary ranges established by (1) the State Personnel Board for civil service and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for non-civil service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State University and Colleges; (6) the Board of Directors of the Hastings College of the Law or (7) the Chairman of the Judicial Council.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range. The specific ranges and criteria for instructional positions, other than higher education, are shown at the end of this presentation.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. Some exceptions occur in hourly and daily rate ranges. A table of salary ranges in the state service is included at the end of this section. Thus, $421–512 indicates a monthly salary range having steps of $421–$442–$463–$486–$512. Salary ranges for instructional positions and librarians in the California State University and Colleges, and academic positions in the University of California are also included at the end of this section.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-grade Salary Adjustments

Classes meeting the criteria prescribed below are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken:

1. All classes with a maximum of $622 or lower.
2. Classes with a maximum of $638 to and including $920, if recruitment is from outside state service.
3. Classes with a maximum of $942 to and including $1,202, as designated by the executive officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.
   a. Classes with maximums higher than $1,202 are not eligible.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority effective July 1, 1974. Salaries fixed by statute are those established in Government Code Sections 11550 to 11563 inclusive and as modified under provisions of Items 90, 91 & 92 of the Budget Act of 1974. Statutory salary provisions for judges and justices of courts of record are included in Government

Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers are effective as of January 6, 1975, concurrent with the beginning of their new term of office. Salaries for these officers were established at this current level in January 1971.

ABBREVIATIONS USED IN SALARY SCHEDULES

In order to conserve printing space in the Salaries and Wages area, a series of abbreviations is used.

NOTE—Abbreviations are not punctuated; i.e., there is no period (.) at the end. Multiple word abbreviations are not punctuated or have spaces between the letters; e.g., "electronic data processing" is "EDP" (not "E.D.P." or "E D P").

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	SUBRANGE NUMBERS .0	.1	.2	.3	.4	.5	.6	.7	.8	.9	Maximum Step of Range
0.	$329	$331	$333	$334	$336	$337	$339	$340	$342	$344	
1.	346	348	349	350	353	354	356	358	359	361	
2.	363	365	366	367	370	371	373	375	377	378	
3.	381	383	385	386	388	389	391	393	395	397	
4.	400	402	404	405	408	409	411	413	415	417	0.
5.	419	421	423	425	427	429	431	433	435	438	1.
6.	440	442	444	446	448	451	453	456	457	460	2.
7.	461	463	466	469	470	473	475	478	480	482	3.
8.	484	486	489	492	494	497	499	502	505	507	4.
9.	509	512	514	517	518	522	525	527	530	532	5.
10.	535	538	540	543	545	548	551	553	556	559	6.
11.	562	565	568	571	572	576	579	582	584	588	7.
12.	589	592	595	599	600	605	608	611	614	617	8.
13.	619	622	625	628	631	635	638	641	644	648	9.
14.	651	654	658	660	663	666	669	673	676	679	10.
15.	683	686	690	692	696	700	704	707	710	714	11.
16.	717	721	724	728	730	734	738	741	746	749	12.
17.	753	757	761	764	767	772	776	780	783	787	13.
18.	791	795	799	801	806	810	814	818	821	826	14.
19.	830	834	838	842	845	849	853	857	863	866	15.
20.	870	874	879	884	888	893	897	902	905	911	16.
21.	915	920	924	927	933	937	942	946	950	955	17.
22.	959	965	969	973	978	983	988	993	998	1002	18.
23.	1007	1013	1017	1023	1027	1031	1036	1041	1048	1054	19.
24.	1058	1064	1069	1074	1079	1084	1089	1095	1100	1106	20.
25.	1111	1117	1122	1128	1133	1138	1144	1149	1155	1162	21.
26.	1166	1173	1178	1183	1190	1196	1202	1208	1213	1218	22.
27.	1224	1230	1236	1243	1249	1254	1260	1267	1273	1280	23.
28.	1285	1291	1298	1305	1311	1317	1324	1330	1337	1344	24.
29.	1349	1356	1362	1371	1377	1383	1390	1397	1405	1412	25.
30.	1417	1424	1431	1439	1445	1453	1460	1468	1475	1482	26.
31.	1489	1496	1504	1512	1519	1525	1533	1540	1548	1557	27.
32.	1564	1572	1580	1587	1595	1603	1611	1619	1626	1635	28.
33.	1641	1649	1657	1667	1674	1682	1690	1699	1708	1717	29.
34.	1724	1733	1741	1750	1758	1767	1776	1785	1793	1803	30.
35.	1810	1819	1828	1837	1846	1855	1864	1874	1882	1892	31.
36.	1901	1911	1920	1929	1939	1947	1957	1966	1976	1987	32.
37.	1995	2005	2015	2026	2035	2045	2055	2065	2076	2087	33.
38.	2095	2105	2116	2127	2137	2148	2159	2169	2179	2191	34.
39.	2201	2212	2223	2233	2245	2255	2266	2278	2288	2301	35.
40.	2310	2322	2333	2346	2356	2367	2379	2391	2403	2414	36.
41.	2425	2437	2449	2463	2474	2487	2499	2512	2523	2537	37.
42.	2547	2560	2572	2586	2598	2611	2624	2637	2649	2663	38.
43.	2674	2687	2701	2715	2727	2741	2755	2768	2782	2796	39.
44.	2808	2822	2836	2851	2864	2878	2892	2907	2920	2936	40.
45.	2949	2964	2978	2994	3008	3022	3037	3052	3067	3082	41.
46.	3095	3110	3126	3144	3157	3174	3190	3206	3220	3237	42.
47.	3251	3267	3284	3301	3316	3333	3350	3366	3381	3400	43.
48.	3413	3430	3447	3464	3481	3499	3517	3534	3551	3569	44.
	3584	3602	3620	3638	3656	3674	3692	3711	3729	3747	45.
	3763	3782	3801	3819	3838	3857	3876	3896	3915	3934	46.
	3952	3972	3992	4011	4031	4050	4070	4091	4111	4131	47.
	4149	4170	4190	4211	4232	4253	4274	4296	4317	4338	48.

½% increments read across.
5% increments read down.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1974

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	1054	1106	1162	1218	1280
B	1106	1162	1218	1280	1344
C	1162	1218	1280	1344	1412
D	1218	1280	1344	1412	1482
E	1280	1344	1412	1482	1557
F	1344	1412	1482	1557	1635

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.	Three years' experience as journeyman craftsman.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.	Three years of journeyman experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Ranges Effective July 1, 1974)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$22,600[c]	$24,800[c]	$27,400[c]	$30,000[a]	$32,600[a]	$35,300[a]	—	—
Professor (AY)	19,400[c]	21,500[c]	23,600[c]	25,800[a]	28,100[a]	30,500[a]	—	—
Associate Professor	18,500[b]	19,500[b]	20,600[b]	22,500[a]	24,700[a]	—	—	—
Associate Professor (AY)	16,100[b]	16,900[b]	17,900[b]	19,300[a]	21,400[a]	—	—	—
Assistant Professor (Acting)	14,052[a]	14,724[a]	15,576[a]	16,524[a]	—	—	—	—
Assistant Professor (Acting) (AY)	12,156[a]	12,720[a]	13,392[a]	14,340[a]	—	—	—	—
Assistant Professor	14,800[b]	15,500[b]	16,400[b]	17,400[b]	18,400[b]	19,400[b]	—	—
Assistant Professor (AY)	12,800[b]	13,400[b]	14,100[b]	15,100[b]	16,000[b]	16,800[b]	—	—
Instructor (Acting)	11,868[a]	—	—	—	—	—	—	—
Instructor (Acting) (AY)	10,164[a]	—	—	—	—	—	—	—
Instructor	12,500[a]	—	—	—	—	—	—	—
Instructor (AY)	10,700[b]	—	—	—	—	—	—	—
Associate in **	10,044 to	12,504[a]	—	—	—	—	—	—
Associate in ** (AY)	8,652 to	10,824[a]	—	—	—	—	—	—
Lecturers	13,440 to	31,128[a]	—	—	—	—	—	—
Lecturers (AY)	11,640 to	26,508[a]	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	21,100[a]	22,900[a]	24,700[a]	26,300[a]	28,300[a]	30,100[a]	$32,200[a]	$34,400[a]
Professor (Acting B)	19,300[a]	—	—	—	—	—	—	—
Professor (Acting A)	17,400[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Medical School:								
Clinical Departments:								
Professor (Strict Full Time B)	53,000[d]	55,200[d]	57,400[d]	59,400[d]	61,500[d]	63,600[a]	—	—
Professor (Strict Full Time A)	40,900[d]	43,100[d]	45,100[d]	47,300[d]	49,400[d]	51,500[a]	—	—
Professor (Strict Full Time)	28,300[d]	30,200[d]	31,800[d]	34,200[d]	36,600[d]	38,700[a]	—	—
Professor (Other Clinical Compensation Plans)	24,300[g]	25,800[g]	27,600[g]	30,000[g]	32,600[g]	35,300[g]	—	—
Professor	24,300[c]	25,800[c]	27,600[c]	30,000[c]	32,600[c]	35,300[c]	—	—
Associate Professor (Strict Full Time B)	43,600[d]	46,600[d]	49,700[d]	52,900[d]	55,100[d]	—	—	—
Associate Professor (Strict Full Time A)	34,600[d]	36,600[d]	38,700[d]	40,800[d]	40,000[d]	—	—	—
Associate Professor (Strict Full Time)	23,700[d]	25,100[d]	26,400[d]	28,200[d]	30,100[d]	—	—	—
Associate Professor (Other Clinical Compensation Plans)	20,700[g]	21,800[g]	22,900[g]	24,200[g]	25,700[g]	—	—	—
Associate Professor	20,700[b]	21,800[b]	22,900[b]	24,000[a]	25,700[a]	—	—	—
Assistant Professor (Strict Full Time B)	34,200[d]	36,300[d]	38,300[d]	40,500[d]	43,500[d]	46,500[d]	—	—
Assistant Professor (Strict Full Time B) Acting	32,484[a]	34,476[a]	36,384[a]	38,472[a]	—	—	—	—
Assistant Professor (Strict Full Time A)	28,400[d]	29,600[d]	30,800[d]	32,100[d]	34,500[d]	36,500[d]	—	—
Assistant Professor (Strict Full Time A) Acting	26,976[a]	28,116[a]	29,256[a]	30,492[a]	—	—	—	—
Assistant Professor (Strict Full Time)	18,800[d]	20,000[d]	21,100[d]	22,300[d]	23,600[d]	25,000[d]	—	—
Assistant Professor (Strict Full Time) Acting	17,856[a]	18,996[a]	20,040[a]	21,180[a]	—	—	—	—
Assistant Professor (Other Clinical Compensation Plan)	16,200[g]	17,200[g]	18,300[g]	19,500[g]	20,600[g]	21,700[g]	—	—
Assistant Professor (Acting)	15,384[a]	16,332[a]	17,376[a]	18,516[a]	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1974)

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Assistant Professor	16,200[b]	17,200[b]	18,300[b]	19,500[b]	20,600[b]	21,700[b]	—	—
Instructor (Strict Full Time B)	27,900[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time B) Acting	26,496[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	23,900[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time A) Acting	22,704[a]	—	—	—	—	—	—	—
Instructor (Strict Full Time)	16,500[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	15,672[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	33,000[d]	35,500[d]	37,900[d]	40,400[a]	42,800[d]	45,100[a]	—	—
Associate Professor (Strict Full Time)	28,200[d]	29,700[d]	31,200[d]	32,900[d]	35,400[d]	—	—	—
Assistant Professor (Strict Full Time)	22,300[d]	23,600[d]	24,900[d]	26,500[d]	28,100[d]	29,600[d]	—	—
Assistant Professor (Strict Full Time) Acting	21,180[a]	22,416[a]	23,652[a]	25,164[a]	—	—	—	—
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	28,300[d]	30,200[d]	31,800[d]	34,200[d]	36,600[d]	38,700[a]	—	—
Associate Professor (Strict Full Time)	23,700[d]	25,100[d]	26,400[d]	28,200[d]	30,100[d]	—	—	—
Assistant Professor (Strict Full Time)	18,800[d]	20,000[d]	21,100[d]	22,300[d]	23,600[d]	25,000[d]	—	—
Assistant Professor (Strict Full Time) Acting	17,856[a]	18,996[a]	20,040[a]	21,180[a]	—	—	—	—
Instructor (Strict Full Time)	16,500[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	15,672[a]	—	—	—	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	5,220[a]	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	4,401[e]	—	—	—	—	—	—	—
Tutor	3.32–4.60 hr	3.15–4.36 hr	—	—	—	—	—	—
Reader	3.14–3.32 hr	—	—	—	—	—	—	—
Professional Research (Non-faculty):								
Full Research Rank	22,600[c]	24,800[c]	27,400[c]	30,000[a]	32,600[a]	35,300[a]	—	—
Full Research Rank (AY)	19,400[c]	21,500[c]	23,600[c]	25,800[a]	28,100[a]	30,500[a]	—	—
Associate	18,500[b]	19,500[b]	20,600[b]	22,500[a]	24,700[a]	—	—	—
Associate (AY)	16,100[b]	16,900[b]	17,900[b]	19,300[a]	21,400[a]	—	—	—
Assistant	14,800[b]	15,500[b]	16,400[b]	17,400[b]	18,400[b]	19,400[b]	—	—
Assistant (AY)	12,800[b]	13,400[b]	14,100[b]	15,100[b]	16,000[b]	16,800[b]	—	—
Postgraduate	9,792[a]	10,284[a]	10,824[a]	11,352[a]	11,904[a]	12,504[a]	—	—
Research Assistant (½ Time)	4,656[a]	—	—	—	—	—	—	—
Specialists:								
Specialist	18,948[c]	20,844[c]	23,592[a]	—	—	—	—	—
Associate	14,460[b]	15,576[b]	16,728[b]	17,580[a]	—	—	—	—
Assistant	11,352[b]	12,192[b]	13,128[a]	—	—	—	—	—
Junior	9,552[e]	10,284[e]	—	—	—	—	—	—
Coordinators of Public Programs:								
Coordinator	20,000[c]	22,000[c]	24,400[c]	26,800[a]	—	—	—	—
Associate	15,300[b]	16,300[b]	17,400[b]	18,600[a]	—	—	—	—
Assistant	12,000[b]	12,700[b]	13,600[b]	14,600[a]	—	—	—	—
Junior	10,200[e]	10,900[e]	—	—	—	—	—	—
Supervisors in Physical Education (AY):								
Supervisors	17,900[c]	19,400[c]	21,100[c]	23,000[a]	24,900[a]	—	—	—
Associate	14,300[b]	15,400[b]	16,500[a]	—	—	—	—	—
Assistant	11,400[b]	12,300[b]	13,300[b]	14,200[b]	15,300[b]	—	—	—
Junior	10,500[e]	—	—	—	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1974)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Military or Air Science Personnel:								
Military or Air Science Assistant	336[a]	—	—	—	—	—	—	—
Hospital House Staff—Medical:								
Chief Resident	16,800[a]	—	—	—	—	—	—	—
Resident	12,300[a]	13,600[a]	14,700[a]	15,600[a]	16,200[a]	—	—	—
Intern	10,900[a]	—	—	—	—	—	—	—
Hospital Staff—Dentistry:								
Resident	12,300[a]	13,600[a]	—	—	—	—	—	—
Intern	10,900[a]	—	—	—	—	—	—	—
Hospital Staff—Pharmacy:								
Chief Resident	12,842[a]	—	—	—	—	—	—	—
Resident	10,418[a]	—	—	—	—	—	—	—
Intern	5,394[a]	—	—	—	—	—	—	—
Hospital Staff—Hospital Administrative and Dietetic:								
Resident	10,002[a]	—	—	—	—	—	—	—
Intern	4,958[a]	—	—	—	—	—	—	—
Hospital Staff—Veterinary Medicine:								
Resident	11,369[a]	11,921[a]	12,531[a]	—	—	—	—	—
Intern	10,059[a]	—	—	—	—	—	—	—
Agriculturists and Home Economists in Agricultural Extension:								
Agriculturist, Home Economist	19,500[c]	20,900[c]	22,900[a]	25,200[a]	27,800[a]	30,400[a]	—	—
Associate	15,200[b]	16,100[b]	17,000[b]	17,900[a]	—	—	—	—
Assistant	12,100[b]	12,800[b]	13,500[b]	14,200[a]	—	—	—	—
Junior	10,700[e]	11,200[e]	—	—	—	—	—	—
Continuing Education Specialists:								
Specialist VIII	31,400[e]	32,600[e]	33,700[e]	35,000[a]	—	—	—	—
Specialist VII	27,400[e]	28,500[e]	29,400[e]	30,500[a]	—	—	—	—
Specialist VI	24,000[e]	24,800[e]	25,600[e]	26,600[a]	—	—	—	—
Specialist V	21,000[e]	21,700[e]	22,500[e]	23,100[a]	—	—	—	—
Specialist IV	18,300[e]	18,900[e]	19,400[e]	20,200[a]	—	—	—	—
Specialist III	15,900[e]	16,500[e]	17,100[e]	17,700[a]	—	—	—	—
Specialist II	13,900[e]	14,400[e]	14,900[e]	15,300[a]	—	—	—	—
Specialist I	12,000[e]	12,400[e]	13,000[e]	13,500[a]	—	—	—	—
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	13,440 to 19,508 in 15 annual increments[f]							
Class V	13,128 to 17,940 in 12 annual increments							
Class IV	12,804 to 17,628 in 12 annual increments							
Class III	12,504 to 17,328 in 12 annual increments							
Class II	11,904 to 16,704 in 12 annual increments							
Class I	11,316 to 16,164 in 12 annual increments							
Librarians:								
Associate University Librarian	20,000 to 31,400							
Assistant University Librarian	18,800 to 30,400							
Bio-medical Librarian II	19,764 to 23,880							
Bio-medical Librarian I	16,716 to 21,060							
Librarian	16,716 to 22,260							
Associate Librarian	12,648 to 17,496							
Assistant Librarian	9,864 to 13,560							

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*continued*

(Based on Salary Ranges Effective July 1, 1974)

Academic Administrators:	
Academic Administrator VII	28,956 to 40,944
Academic Administrator VI ..	25,908 to 36,192
Academic Administrator V....	23,040 to 31,860
Academic Administrator IV ..	20,256 to 28,368
Academic Administrator III ..	18,024 to 25,332
Academic Administrator II....	15,936 to 22,440
Academic Administrator I	14,112 to 19,824

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* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of speciality completes classification title.
[a] Usual salary period is not specified.
[b] Usual salary period is two years.
[c] Usual salary period is three years.
[d] Strict Full Time
[e] Usual salary period is one year.
[f] The last three annual increments are allowable only to persons with the Doctor's Degree.
[g] Additional negotiated salary may be up to 1.0 of base salary shown.
Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (with patient care involved) and other medical subspecialities.
Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialities, Pathology, Obstetrics, and Gynecology.
(AY) Academic year as defined by the institution.

Academic Salary Schedules—State University and Colleges

(Based Upon Salaries Effective July 1 and amended August 30, 1974)

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Steps*					
	T[a]	*1*	*2*	*3*	*4*	*5*
12-Month Appointment:						
Professor	$21,348	$22,416	$23,532	$24,708	$25,944	$27,240
Associate professor	16,728	17,556	18,432	19,356	20,328	21,348
Assistant professor	13,104	13,764	14,448	15,168	15,924	16,728
Instructor	11,880	12,480	13,104	13,764	14,448	15,168
Assistant	10,272	10,776	11,316	—	—	—
Academic Year Appointment:[b]						
Professor	18,432	19,356	20,328	21,348	22,416	23,532
Associate professor	14,448	15,168	15,924	16,728	17,556	18,432
Assistant professor	11,316	11,880	12,480	13,104	13,764	14,448
Instructor	10,272	10,776	11,316	11,880	12,480	13,104
Assistant	8,868	9,312	9,780	—	—	—
Vocational Instructor:						
12-Month Appointment:						
Principal	—	22,416	23,532	24,708	25,944	27,240
Senior	—	17,556	18,432	19,356	20,328	21,348
Intermediate	13,104	13,764	14,448	15,168	15,924	16,728
Junior	11,880	12,480	13,104	13,764	14,448	15,168
Academic Year or 10-Month Appointment:[b]						
Principal	—	19,356	20,328	21,348	22,416	23,532
Senior	—	15,168	15,924	16,728	17,556	18,432
Intermediate	11,316	11,880	12,480	13,104	13,764	14,448
Junior	10,272	10,776	11,316	11,880	12,480	13,104

	Salary Ranges
Lecturer:[c]	
12-month appointment, range B–E	11,880 to 27,240
Academic year appointment, range B–E[b]	10,272 to 23,532

Administrative Academic Ranks:	*Salary Ranges*	
	Academic Year	*12-Month*
Associate dean of school	10,272 to 23,532	11,880 to 27,240
Division chairman	10,272 to 23,532	11,880 to 27,240
Director of	10,272 to 23,532	11,880 to 27,240
Coordinator of	10,272 to 23,532	11,880 to 27,240
Production manager	10,272 to 22,532	11,880 to 27,240
Farm manager	10,272 to 23,532	11,880 to 27,240
Counselor	10,272 to 23,532	11,880 to 27,240
Test officer	10,272 to 23,532	11,880 to 27,240
Academic planner	10,272 to 23,532	11,880 to 27,240
Department chairman	10,272 to 23,532	11,880 to 27,240
Placement officer	10,272 to 23,532	11,880 to 27,240
Housing Coordinator	10,272 to 23,532	11,880 to 27,240
Vocational instructor—building program	10,272 to 23,532	11,880 to 27,240

Other Academic Ranks:	*Salary Range*
Extension Instructional Faculty:	
Range A (lecture or discussion course)	243 to 310 per quarter unit; 364 to 465 per semester unit
Range B (activity course)	315 to 403 per quarter unit; 473 to 604 per semester unit
Range C (science laboratory course)	364 to 465 per quarter unit; 546 to 697 per semester unit
Range D (instructor-mentor)	48.60 to 930 per course per term
Range E (mentor)	24.30 to 697.50 per course per term
Range F—Supervisor of Directed Study, Thesis and Graduate Projects	72.90 to 1,395 per course per term
Range G—Instructor-Coordinator	0 to 465 per term
Summer Session Instructional Faculty:	
Resident faculty	173 to 377 per quarter unit; 259 to 566 per semester unit
Visiting faculty—in-state	232 to 416 per quarter unit; 347 to 624 per semester unit
Visiting faculty—out-of-state	375 to 4,303 per session
Demonstration instructional faculty	5 to 23 per demonstration
Music studio instructional faculty	1 to 12 per lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or instructor	15.66 hr.—Lec, 10.43 hr. Lab or Activity Class
Rate B—Assistant professor	16.45 hr.—Lec, 10.96 hr. Lab or Activity Class
Rate C—Associate professor or above	17.22 hr.—Lec, 11.47 hr. Lab or Activity Class

[a] T Step. This step created temporarily in 1974–75 as a result of elimination of Class I of academic salary scales.
[b] Academic year is service for two semesters or three quarters.
[c] Range and rate of pay are dependent upon experience and professional achievements.
[d] Academic rank and salary of persons in these classifications is dependent upon academic or professional preparation.

Salary Schedule for Librarians—State University and Colleges

(Based Upon Salaries Effective July 1, 1974)

	STEPS							
	1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
Director of the Library	$25,656	$26,940	$28,284	$29,700	$31,188	—	—	—
Associate Director of the Library	21,108	22,164	23,268	24,432	25,656	—	—	—
Librarian	16,956	17,796	18,696	19,620	20,604	—	—	—
Librarian V *	16,956	17,796	18,696	19,620	20,604	—	—	—
Associate Librarian	15,372	16,152	16,956	17,796	18,696	—	—	—
Librarian IV *	15,372	16,152	16,956	17,796	18,696	—	—	—
Senior Assistant Librarian	11,760	12,348	12,960	13,608	14,292	$15,000	$15,756	—
Librarian III *	11,760	12,348	12,960	13,608	14,292	15,000	15,756	—
Librarian II *	10,512	11,040	11,592	12,168	12,780	13,416	14,088	—
Assistant Librarian	10,008	10,512	11,040	11,592	12,168	12,780	13,416	$14,088
Librarian I *	10,008	10,512	11,040	—	—	—	—	—
Library Assistant III	10,440	10,968	11,520	12,096	12,696	—	—	—
Library Assistant II	9,468	9,948	10,440	10,968	11,520	—	—	—
Library Assistant I	8,184	8,592	9,024	9,468	9,948	—	—	—

* These classes have been superseded, but will be retained along with the new class until conversion to the new class has been effected; however, no new appointments or reclassifications may be made to the class.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	–	44,820	44,820
C.e.a. V	0.3	1	1	2,474–3,101	38,808	38,808
Chief Dep Legis Counsel	0.8	–	–	2,796–3,101	–	–
Office Supvr I	1	1	1	1,079–1,311	15,732	15,732
Legal:						
Prin Dep Legis Counsel II	3.8	4	4	2,663–3,100	148,800	148,800
Prin Dep Legis Counsel I	7	7	7	2,537–3,082	258,888	258,888
Assoc Dep Legis Counsel IV	1	1	1	2,537–3,082	36,984	36,984
Assoc Dep Legis Counsel III	11.7	14	14	2,191–2,663	422,194	432,132
Assoc Dep Legis Counsel II	7.7	7	7	1,892–2,301	178,684	186,254
Assoc Dep Legis Counsel I	5.1	6	6	1,717–2,087	127,951	134,320
Legal Counsel	9.8	12	12	1,218–1,557	190,587	197,738
Graduate Legal Asst	4.6	4	4	1,106–1,218	53,256	55,908
Graduate Student Asst	0.8	2	2	666–1,084	18,528	19,440
Indexing:						
Supvr	1	1	1	1,412–1,717	20,604	20,604
Supvng Legal Steno II	1	1	1	955–1,162	13,944	13,944
Graduate Student Asst	0.1	1	1	666–1,084	8,808	8,808
Sr Law Indexer	2	2	2	826–1,002	24,048	24,048
Law Indexer	5.5	5	5	749–911	53,250	53,720
Clk Typist II	3.4	4	4	562–791	30,196	31,128
Clk Typist I	0.3	–	–	509–619	–	–
Clk I	0.2	–	–	484–589	–	–
Library:						
Jr Staff Analyst	1	1	1	810–1,079	11,241	11,785
Office:						
Staff Dp Systems Analyst	1	1	1	1,445–1,758	21,096	21,096
Programmer II	1.3	2	2	1,079–1,311	29,442	30,130
Supvng Legal Steno II	1	1	1	955–1,162	14,214	14,214
Secty II	1	1	1	888–1,079	12,948	12,948
Accountant I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Legal Typist	6.4	8	8	730–888	80,607	82,553
Sr Steno	3.9	4	4	700–888	40,028	40,504
Sr Legal Steno	9	9	9	730–888	90,678	92,534
Sr Clk Typist	2.2	1	1	683–866	9,960	9,960
Sr Legis Clk	0.3	–	–	683–830	–	–
Clk Typist II	3.5	5	5	562–791	36,678	38,524
Steno II	1.5	2	2	605–772	15,240	15,984
Legal Steno	0.3	–	–	635–772	–	–
Clk II	4.3	5	5	562–683	39,259	39,994
Clk Typist I	0.8	–	–	509–619	–	–
Clk I	0.3	1	1	484–589	6,033	6,342
Temporary Help	32	42 [1]	32	(325,397)	387,153	343,863
Overtime	–	1	1	(15,425)	16,500	17,325
TOTALS, AUTHORIZED POSITIONS	139.9	160 [1]	150	$2,063,536	$2,520,355	$2,523,028

[1] 10 positions added by Legislature to perform 5-month study of Education Code.

LAW REVISION COMMISSION

				SALARY RANGE		
Commission Members	0.4	–	–	$20 per day	3,500	3,500
Exec Secty	1	1	1	2,611	31,332	31,332
Assistant Executive Secretary	1	1	1	2,191–2,663	31,074	31,956
Staff Counsel II	–	1	1	1,892–2,301	22,704	23,844
Staff Counsel I	1	1	1	1,717–2,087	22,259	23,369
Legal Counsel	1	–	–	1,218–1,557	–	–
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Sr Legal Steno	–	1	1	730–888	8,760	9,204
Clk Typist II	2	1	1	562–791	8,196	8,196
Temporary Help	1.1	1	1	(12,418)	10,286	10,286
TOTALS, AUTHORIZED POSITIONS	8.5	8	8	$133,047	$153,843	$158,211

JUDICIAL COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Adm Director Of The Courts	1	1	1	$45,504	$45,504	$45,504
Traffic Trial Commissioner [a]	0.5	–	–	30,092	–	–
Director, Education Center [b]	1	1	1	2,663–3,237	36,984	38,844
Dep Director	1	1	1	2,663–3,237	38,844	38,844
Asst Director—Management	1	1	1	2,537–3,082	36,984	36,984
Asst Director—Legislation	1	1	1	2,537–3,082	36,984	36,984
Asst Director—Legal Research	0.6	1	1	2,537–3,082	36,254	36,984
Sr Attorney III [b]	5.3	6	6	2,191–2,663	173,182	180,208
Project Mgr III	0.2	–	–	2,087–2,537	–	–
Sr Attorney II	1.3	1	1	1,892–2,301	25,252	26,512
Budget & Business Mgr	1	1	1	1,803–2,191	26,184	26,292
Project Mgr II [b]	2.7	1.8	1	1,803–2,191	45,212	26,292
Traffic Court Coordinator [a]	1	1	1	1,758–2,137	25,644	25,644
Research Director	1	1	1	1,758–2,137	25,644	25,644
Sr Attorney I	0.5	1	1	1,717–2,087	21,206	22,259
Project Mgr I [b]	1.5	1	1	1,635–1,987	20,604	21,636
Sr Budget & Personnel Analyst	0.1	1	1	1,595–1,939	22,641	23,268
Court Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Sr Statistician	1	1	1	1,595–1,939	23,268	23,268
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Adm Asst II	0.2	–	–	1,311–1,595	–	–
Assignment Secty	1	1	1	1,311–1,595	18,836	19,140
Assoc Statistician	2	2	2	1,311–1,595	33,456	35,124
Research Attorney	1	1	1	1,218–1,557	16,128	16,128
Adm Asst To Chief Justice	0.3	–	–	1,230–1,496	–	–
Adm Asst I [b]	1.5	1	1	1,079–1,377	14,280	14,988
Office Supvr I	1	1	1	1,079–1,311	15,528	15,732
Research Asst	0.1	–	–	1,106–1,218	–	–
Supvng Judicial Secty	1	1	1	955–1,162	13,944	13,944
Judicial Secty II	4.7	7	7	888–1,079	78,864	82,132
Statistical Techn	1	1	1	933–1,079	12,636	12,948
Accountant I	1	1	1	806–978	11,632	11,736
Info Secty	0.9	1	1	787–955	11,438	11,460
Personnel Asst II	1	1	1	787–955	11,284	11,460
Statistical Clk	1	1	1	767–933	11,196	11,196
Judicial Secty I [b]	4.4	4	4	730–888	39,650	40,742
Sr Clk	0.3	2	2	683–830	17,828	18,722
Acctg Techn [b]	0.7	1	1	683–830	8,428	8,848
Clk Typist II	1.1	1	1	562–717	7,559	7,931
Clk II [b]	0.4	–	–	562–683	–	–
Temporary help	6.7	0.2	0.2	(81,183)	1,620	1,620
TOTALS, AUTHORIZED POSITIONS	55	51	50.2	$952,684	$1,009,062	$1,013,382

[a] Positions reimbursed from funds provided by the Office of Traffic Safety
[b] Positions reimbursed from funds provided by the Office of Criminal Justice Planning
[c] 0.8 positions effective until June 30, 1975

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Exec Off	1	1	1	$2,191–2,663	$30,444	$31,956
Secty	1	1	1	888–1,079	10,881	11,421
Temporary help	–	0.1	0.1	(–)	1,346	1,346
TOTALS, AUTHORIZED POSITIONS	2	2.1	2.1	$34,758	$42,671	$44,723

SUPREME COURT

				SALARY RANGE		
Chief Justice	1	1	1	$54,841	$54,227	$54,841
Associate Justice	6	6	6	51,615	306,222	309,690
Clerk	1	1	1	33,744	33,744	33,744
Reporter Of Decisions	1	1	1	31,338	31,338	31,338
Prin Attorney	1	1	1	2,663–3,237	38,844	38,844
Sr Attorney IV	3.7	4	4	2,537–3,082	147,352	147,936
Sr Attorney III	10.3	10	10	2,191–2,663	315,564	318,048
Sr Attorney II	2.6	4	4	1,892–2,301	99,516	104,500
Asst Reporter Of Decisions II	1	1	1	1,803–2,191	26,292	26,292
Sr Attorney I	3.4	2	2	1,717–2,087	45,379	47,643
Chief Dep Calendar Clk	1	1	1	1,635–1,987	23,844	23,844
Chief Dep Clk II	1	1	1	1,635–1,987	22,989	23,844
Law Librarian	1	1	1	1,445–1,939	21,096	21,096
Chief Dep Clk I	1	1	1	1,412–1,717	20,604	20,604

SUPREME COURT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Adm Asst II	1	1	1	1,311–1,595	19,140	19,140
Dep Calendar Clk II	2	2	2	1,280–1,557	35,016	35,838
Dep Clk II	6	6	6	1,280–1,557	112,104	112,104
Research Attorney	7	10	10	1,218–1,557	160,584	161,328
Asst Reporter Of Decisions I	1	1	1	1,079–1,311	15,732	15,732
Asst Librarian	1	1	1	1,027–1,249	14,988	14,988
Research Asst	2.5	–	–	1,106–1,218	–	–
Bailiff	3	3	3	978–1,190	41,040	41,670
Judicial Secty II	13.7	14	14	888–1,079	176,161	177,813
Sr Reproduction Mach Opr	0.1	1	1	787–955	11,218	11,460
Dep Bailiff	1	1	1	767–933	10,062	10,570
Judicial Secty I	0.9	–	–	730–888	–	–
Temporary help	1.3	2	2	(16,051)	23,202	23,202
TOTALS, AUTHORIZED POSITIONS	75.5	77	77	$1,585,217	$1,806,258	$1,826,109

COURTS OF APPEAL

FIRST APPELLATE DISTRICT:				SALARY RANGE		
Presiding Justice	3.5	4	4	$48,389	$191,389	$193,556
Associate Justice	7.9	8	8	48,389	382,779	387,112
Clerk	1	1	1	27,609	27,609	27,609
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	3	3	3	2,191–2,663	94,734	95,868
Sr Attorney II	4.6	6	6	1,892–2,301	150,484	156,626
Sr Attorney I	3.1	2	2	1,717–2,087	42,670	44,785
Chief Dep Clk I	0.9	1	1	1,412–1,717	17,154	18,009
Dep Clk II	4	4	4	1,280–1,557	69,252	70,854
Research Attorney	9.3	9	9	1,218–1,557	148,070	152,199
Dep Clk I	1	1	1	1,002–1,218	13,767	14,364
Research Asst	1.4	1	1	1,106–1,218	14,616	14,616
Judicial Secty II	14	14	14	888–1,079	177,565	179,447
Sr Reproduction Mach Opr	0.7	1	1	787–955	9,756	10,232
Sr Legal Typist	0.3	1	1	730–888	8,871	9,321
Judicial Secty I	1.8	1	1	730–888	9,828	10,312
Sr Clk	0.3	–	–	683–830	–	–
Temporary help	1.4	1.7	1.7	(16,825)	18,133	18,133
TOTALS, AUTHORIZED POSITIONS	59.2	59.7	59.7	$1,255,251	$1,413,661	$1,440,027
SECOND APPELLATE DISTRICT:						
Presiding Justice	5	5	5	$48,389	$239,235	$241,945
Associate Justice	14.4	15	15	48,389	717,705	725,835
Clerk	1	1	1	27,609	27,609	27,609
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	14.6	16	16	2,191–2,663	486,460	497,199
Sr Attorney II	5.1	5	5	1,892–2,301	134,546	137,950
Sr Attorney I	6.5	6	6	1,717–2,087	135,989	141,514
Law Librarian	1	1	1	1,445–1,939	20,676	21,096
Chief Dep Clk I	1	1	1	1,412–1,717	20,604	20,604
Dep Clk II	8	8	8	1,280–1,557	143,164	145,652
Research Attorney	3.1	4	4	1,218–1,557	67,068	67,068
Court Reporter-secty	2.7	2	2	1,106–1,344	26,544	27,888
Dep Clk I	0.3	1	1	1,002–1,218	12,232	12,856
Research Asst	1	–	–	1,106–1,218	–	–
Judicial Secty II	28.1	32	32	888–1,079	399,310	406,143
Sr Clk	0.7	1	1	683–830	8,468	8,892
Clk Typist II	0.3	–	–	562–791	–	–
Janitor Foreman I	1	1	1	635–772	9,534	9,534
Janitor	3	3	3	576–700	26,010	26,010
Temporary help	2	0.8	0.8	(18,210)	5,386	5,386
TOTALS, AUTHORIZED POSITIONS	99.8	103.8	103.8	$2,194,298	$2,517,524	$2,560,165
THIRD APPELLATE DISTRICT:						
Presiding Justice	1	1	1	$48,389	$47,847	$48,389
Associate Justice	4.1	6	6	48,389	263,161	290,334
Clerk	1	1	1	25,308	25,308	25,308
Prin Attorney	1	1	1	2,537–3,082	36,984	36,984
Sr Attorney III	4	4	4	2,191–2,663	127,824	127,824
Sr Attorney II	0.4	3	3	1,892–2,301	59,620	73,960
Sr Attorney I	1.9	2	2	1,717–2,087	45,564	47,214
Dep Clk II	1	1	1	1,280–1,557	18,309	18,684
Research Attorney	0.9	1	1	1,218–1,557	16,128	16,128
Court Reporter-secty	0.5	–	–	1,106–1,344	–	–
Deputy Clerk I	–	1	1	1,002–1,218	12,024	12,648
Graduate Student Asst	0.3	–	–	666–1,084	–	–
Judicial Secty II	6.5	10	10	888–1,079	115,054	122,652
Sr Legal Typist	1	1	1	730–888	9,789	10,269
Sr Clk	1	1	1	683–830	8,366	8,784
Janitor	1	1.5	1.5	576–700	12,213	12,390
Temporary help	0.8	0.3	0.3	(4,837)	1,486	1,486
TOTALS, AUTHORIZED POSITIONS	26.4	34.8	34.8	$541,946	$799,677	$853,054

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
FOURTH APPELLATE DISTRICT:						
Presiding Justice	2	2	2	$48,389	$95,695	$96,778
Associate Justice	7	7	7	48,389	334,932	338,723
Clerk	1	1	1	26,460	26,460	26,460
Prin Attorney	1	1	1	2,537–3,082	35,232	36,984
Sr Attorney III	2.3	2	2	2,191–2,663	59,377	61,539
Sr Attorney II	0.8	1	1	1,892–2,301	23,559	24,744
Sr Attorney I	2.7	2	2	1,717–2,087	46,085	48,398
Chief Dep Clk I	0.2	1	1	1,412–1,717	19,784	20,604
Dep Clk II	3.5	1	1	1,280–1,557	18,684	18,684
Research Attorney	4.6	7	7	1,218–1,557	113,940	114,684
Court Reporter-secty	2	2	2	1,106–1,344	32,256	32,256
Dep Clk I	1.5	4	4	1,002–1,218	52,136	54,132
Research Asst	1.5	–	–	1,106–1,218	–	–
Judicial Secty II	8	8	8	888–1,079	100,371	102,492
Temporary help	1.8	0.5	0.5	(21,184)	5,236	5,236
TOTALS, AUTHORIZED POSITIONS	39.9	39.5	39.5	$881,694	$963,747	$981,714
FIFTH APPELLATE DISTRICT:						
Presiding Justice	1	1	1	$48,389	$47,847	$48,389
Associate Justice	2	2	2	48,389	95,695	96,778
Clerk	1	1	1	25,308	25,308	25,308
Sr Attorney III	2	2	2	2,191–2,663	60,150	63,156
Dep Clk II	1	1	1	1,280–1,557	18,684	18,684
Research Attorney	2.2	3	3	1,218–1,557	48,384	48,384
Research Asst	0.7	–	–	1,106–1,218	–	–
Judicial Secty II	3	3	3	888–1,079	38,324	38,844
Judicial Secty I	1	1	1	730–888	10,408	10,656
Temporary help	0.3	0.1	0.1	(3,546)	1,276	1,276
TOTALS, AUTHORIZED POSITIONS	14.2	14.1	14.1	$313,430	$346,076	$351,475
TOTALS, COURTS OF APPEAL	239.5	251.9	251.9	$5,186,619	$6,040,685	$6,186,435
GRAND TOTALS, JUDICIAL	372	382	381.2	$7,759,278	$8,898,676	$9,070,649

AGENCY SECRETARIES

				SALARY RANGE		
AGRICULTURE AND SERVICES:						
Secty	1	1	1	43,404	43,404	43,404
Dep Secty	1	1	1	3,101	37,212	37,212
C.E.A. II	2.3	2	2	1,846–2,474	58,317	59,196
C.E.A. I	2	2	2	1,674–2,245	49,092	50,208
Legal Counsel	0.2	1	1	1,218–1,557	16,944	17,784
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	2.8	3	3	700–888	28,776	29,184
Legal Steno	0.4	1	1	635–772	7,806	8,196
Temporary help—overtime	0.4	0.4	0.4	(8,948)	1,250	1,250
TOTALS, AGRICULTURE AND SERVICES	12.1	13.4	13.4	$228,232	$267,485	$271,118
BUSINESS AND TRANSPORTATION:						
Secty	1	1	1	$43,404	$43,404	$43,404
Dep Secty	0.8	1	1	3,101	37,212	37,212
Assoc Dep Attorney III	1	1	1	2,191–2,663	29,214	30,696
Exec Asst	1	1	1	2,035–2,474	29,688	29,688
Secty II	1	1	1	888–1,079	12,226	12,844
Secty I	1	1	1	806–978	11,691	11,736
Sr Steno	1.7	2	2	700–888	19,116	19,566
Sr Legal Steno	0.3	1	1	730–888	9,672	10,140
Clk Typist II	0.8	1	1	562–791	7,128	7,492
Steno II	0.3	–	–	605–772	–	–
Temporary Help	0.2	0.4	0.4	(1,138)	3,000	3,000
TOTALS, BUSINESS AND TRANSPORTATION	9.1	10.4	10.4	$166,535	$202,351	$205,778
HEALTH AND WELFARE:						
Secty	1	1	1	43,404	43,404	43,404
Dep Secty	1	1	1	3,101	37,212	37,212
Asst Secty for Program Review	0.9	1	1	3,101	37,212	37,212
C.E.A. III—Asst to Secty	–	1	1	2,035–2,727	30,308	32,725
Asst Secty, System & D.P.	–	1	1	1,846–2,474	22,152	22,152

AGENCY SECRETARIES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Special Asst to Secty	–	2	2	1,846–2,474	51,240	54,008
Secty I	0.4	1	1	806–978	10,656	11,196
TOTALS, HEALTH AND WELFARE	3.3	8	8	$108,868	$232,184	$237,909
RESOURCES:						
Secty	1	1	1	43,404	43,404	43,404
Dep Secty	0.9	1	1	3,101	37,212	37,212
CEA II	3.6	4	4	1,846–2,474	102,155	107,248
Secty II	1.1	1	1	888–1,079	12,948	12,948
Secty I	0.6	1	1	806–978	10,836	11,376
Sr Steno	2.4	2	2	700–888	19,604	20,064
Clk Typist II	0.9	1	1	562–791	7,248	7,620
Steno	2.7	2	2	548–772	16,521	16,902
Temporary help	0.8	0.5	0.5	(15,052)	2,739	2,739
TOTALS, RESOURCES	14	13.5	13.5	$231,891	$252,667	$259,513
GRAND TOTALS, AGENCY SECRETARIES	38.5	45.3	45.3	$735,526	$954,687	$974,318

GOVERNORS OFFICE

Office of Information Services

				SALARY RANGE		
Chief	1	1	1	2,463	29,556	29,556
Coordinator II	1	1	1	2,065–2,278	27,336	27,336
Mgr	1	1	1	1,767	21,204	21,204
Coordinator I	0.8	1	1	1,475–1,626	17,700	18,576
Asst Chief	0.3	–	–	1,417–1,564	–	–
Asst Mgr	1	1	1	1,254	15,048	15,048
Jr Staff Analyst	1	1	1	810–1,079	11,196	11,736
Program Secty	0.6	1	1	818–993	10,971	11,511
Sr Steno	0.4	–	–	700–888	–	–
Temporary help	1	1	1	(11,648)	6,181	6,181
TOTALS, AUTHORIZED POSITIONS	8.1	8	8	$125,201	$139,192	$141,148

GOVERNOR'S OFFICE

Office of Emergency Services

				SALARY RANGE		
Executive:						
Director	1	1	1	$31,008	$31,008	$31,008
Dep Director	1.1	1	1	2,449	29,388	29,388
Asst Director	1.8	2	2	1,828–2,223	44,148	46,365
Asst Info Off	0.1	1	1	1,027–1,249	12,376	13,002
Staff Analyst	0.9	–	–	810–1,079	–	–
Secty II	–	1	1	888–1,079	11,785	12,376
Secty I	1	–	–	806–978	–	–
Steno	1	2	2	548–772	15,552	15,894
Planning & Operations Division:						
Program/Regional Manager II	1	1	1	1,674–2,035	24,420	24,420
Supvng Steno I	1	1	1	806–978	11,556	11,736
Planning Section:						
Program/Regional Manager I	1	1	1	1,519–1,846	22,152	22,152
Emerg. Services Coordinator II [a]	3.3	2.5	1	1,249–1,519	43,490	17,414
Asst. Planner	0.5	1	1	1,079–1,311	13,272	13,938
Steno	2	2	2	548–772	17,616	17,616
Communications & Warning Section:						
Communications & Warning Off	1	1	1	1,595–1,939	23,268	23,268
Sr Coordinator, Communications	1	1	1	1,377–1,674	20,088	20,088
Coordinator, Communications [d]	2	3	3	1,249–1,519	49,320	50,880
Warning Controller	4.8	5	5	1,054–1,280	72,692	74,024
Steno [c]	–	1	1	548–772	8,196	8,604
Clk-Typist II	1.4	1	1	562–791	8,196	8,196
Radiological & Intelligence Section:						
Radiological & Intelligence Officer	1	1	1	1,519–1,846	22,152	22,152

GOVERNOR'S OFFICE

Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Law Enforcement Division:						
Chief	1	1	1	1,674–2,035	24,420	24,420
Sr Coordinator, Law Enforcement	1	1	1	1,377–1,674	20,088	20,088
Coordinator, Law Enforcement	1	1	1	1,249–1,519	17,136	18,006
Steno	1	1	1	548–772	8,502	8,808
Fire & Rescue Division:						
Chief	1	1	1	1,674–2,035	24,420	24,420
Sr Coordinator, Fire Services	1	1	1	1,377–1,674	20,088	20,088
Coordinator, Fire Services	4	5	5	1,249–1,519	82,523	85,508
Heavy Equipt Mechanic	1	1	1	1,054–1,162	13,944	13,944
Sr Clk-Typist	1	1	1	683–866	9,960	9,960
Steno	1	1	1	548–772	7,744	8,128
Fiscal & Administration Division:						
Program/Regional Manager II	1	1	1	1,674–2,035	24,420	24,420
Admin Asst I	1	1	1	1,079–1,377	12,948	13,596
Federal Financial Programs Section:						
Program/Regional Manager I	1	1	1	1,519–1,846	22,152	22,152
Emergency Services Coordinator I	2	2	2	1,027–1,249	27,936	28,584
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk-Typist	1	1	1	683–866	9,960	9,960
Sr Acct Clk	1	1	1	683–830	9,960	9,960
Stenographer	1	1	1	548–772	8,230	8,621
Clk-Typist II	1	1	1	562–791	8,196	8,196
Personnel Section:						
Personnel Asst II	0.8	0.8	0.8	787–955	8,595	8,595
Clk-Typist II	1	1	1	562–791	8,196	8,196
Office Services Section:						
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Accountant I	3	3	3	806–978	32,532	33,588
Duplicating Mach Supvr I	1	1	1	749–911	10,752	10,932
Sr Acct Clk	1	1	1	683–830	9,960	9,960
Duplicating Mach Opr II	1	1	1	651–791	8,640	9,074
Acct Clk II	0.5	–	–	562–683	–	–
Clk-Typist II	1.5	2	2	562–791	16,562	16,800
Clk II	0.4	–	–	562–683	–	–
Clk I	0.6	1	1	484–589	6,134	6,447
Maint Mech	1	1	1	1,106–1,218	14,112	14,616
Laborer	1	1	1	767–845	10,140	10,140
Janitor Supvr I	1	1	1	635–772	9,534	9,534
Janitor	1	1	1	576–700	8,670	8,670
Emergency Assistance Programs Division						
Program/Regional Manager II	1	1	1	1,674–2,035	24,420	24,420
Emergency Services Coordinator I	1	1	1	1,027–1,249	14,988	14,988
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Mgt Services Asst II	0.3	1	1	651–791	9,492	9,492
Sr Steno	1	1	1	700–888	9,378	9,837
Sr Clk-Typist	0.7	–	–	683–866	–	–
Steno	1	2	2	548–772	14,978	16,021
Regions I & VI:						
Program/Regional Manager II	1	1	1	1,674–2,035	21,360	22,431
Sr Emergency Operations Planner [c]	–	1	1	1,377–1,674	16,524	17,340
Emergency Services Coordinator II	1	1	1	1,249—1,519	18,228	18,228
Coordinator, Communications	0.7	1	1	1,249–1,519	15,670	16,458
Emergency Services Coordinator I	1	1	1	1,027–1,249	12,636	13,272
Steno	1	1	1	548–772	8,808	8,808
Clk-Typist II [c]	–	1	1	562–791	7,041	7,398
Region II:						
Program/Regional Manager II	1	1	1	1,674–2,035	24,420	24,420
Sr Emergency Operations Planner [b]	0.8	1	–	1,377–1,674	20,088	–
Emergency Services Coordinator II	1	1	1	1,249–1,519	18,228	18,228
Coordinator, Communications	0.1	1	1	1,249–1,519	15,174	15,930
Emergency Services Coordinator I	2	2	2	1,027–1,249	27,676	28,314
Steno	1	1	1	548–772	8,366	8,774
Clk-Typist II [b]	0.4	1	–	562–791	8,132	–
Region III & IV:						
Program/Regional Manager I	1	1	1	1,519–1,846	22,152	22,152
Coordinator, Communications	0.8	1	1	1,249–1,519	15,484	16,260
Steno	1	1	1	548–772	8,196	8,604
Region V:						
Program/Regional Manager I	1	1	1	1,519–1,846	19,535	20,508
Coordinator, Communications	0.6	1	1	1,249–1,519	14,988	15,732
Steno	1	1	1	548–772	8,808	8,808
Community Emergency Planning Contract						
Program/Regional Manager I	0.3	–	–	1,519–1,846	–	–
Sr Emergency Operations Planner	2	2	2	1,377–1,674	37,428	37,428
Assoc Demographic Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Delineator	0.9	1	1	845–1,027	10,140	10,140
Steno	1.1	1	1	548–772	8,400	8,400

GOVERNOR'S OFFICE

Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Fallout Shelter Survey Contract						
Sr Fallout Shelter Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Fallout Shelter Analyst	2.5	3	3	1,377–1,674	56,700	56,700
Asst Fallout Shelter Analyst	2.3	2	2	1,133–1,377	30,804	30,804
Engrng Aid II	6.1	7	7	767–933	77,832	77,832
Sr Steno	1	1	1	700–888	10,188	10,188
Clk-Typist II	1	1	1	562–791	7,428	7,428
Radiological Instrument Study Contract						
Clk-Typist II	1	–	–	562–791	–	–
Earthquake Contingency Plan Contract						
Program/Regional Manager II	0.8	–	–	1,674–2,035	–	–
Sr Emergency Operations Planner	0.8	–	–	1,377–1,674	–	–
Planning Field Rep	0.8	–	–	1,311–1,595	–	–
Clk-Typist II	0.2	–	–	562–791	–	–
Steno	0.9	–	–	548–772	–	–
Special Consultant	0.2	–	–	–	–	–
Disaster Plan Maintenance Contract						
Emergency Services Coordinator II	0.8	–	–	1,249–1,519	–	–
Radiological Instrument Maint Contract						
Radiological Maint Off	1	–	–	1,377–1,674	–	–
Radiological Trng Off	0.3	–	–	1,311–1,595	–	–
Radiological Instrument Tech II	2	–	–	1,106–1,344	–	–
Inspector	2	–	–	1,054–1,280	–	–
Radiological Instrument Tech I	2	–	–	955–1,162	–	–
Laborer	1	–	–	767–845	–	–
Clk-Typist II	1	–	–	562–791	–	–
CRACLE CCCJ Contract						
Coordinator	0.7	–	–	1,249–1,519	–	–
Steno	1	–	–	548–772	–	–
Film Production Contract						
Emergency Services Coordinator II	0.9	–	–	1,249–1,519	–	–
Steno	0.9	–	–	548–772	–	–
Radiological Systems Study Contract						
Emergency Services Coordinator II	1	–	–	1,249–1,519	–	–
Fuel Curtailment Impact Contract						
Steno	0.4	–	–	548–772	–	–
Cracle-year II Contract:						
Sr Coordinator	0.3	–	–	1,377–1,674	–	–
Temporary Help	1	1	1	(13,830)	10,500	11,000
Overtime	0.1	–	–	(1,194)	500	500
TOTALS, AUTHORIZED POSITIONS	128.7	118.3	114.8	$1,771,716	$1,695,135	$1,668,091

[a] One half position limited to 12-31-74 and one position limited to 6-30-75.
[b] Positions limited to 6-30-75.
[c] Positions limited to 6-30-76.
[d] One position limited to 6-30-76.

GOVERNORS OFFICE

Office of Planning and Research

				SALARY RANGE		
EXECUTIVE						
Director	1	1	1	34,104	34,104	34,104
Sr Intergovernmental Program Analyst	1	1	1	1,635–1,987	19,620	20,604
Assoc Intergovernmental Program Analyst	–	1	1	1,317–1,603	15,936	16,736
Asst Intergovernmental Program Analyst	1	1	1	1,084–1,317	13,116	13,772
Adm Asst I	0.5	1	1	1,079–1,311	13,272	13,938
Program Secty	0.8	1	1	818–993	11,220	11,775
Jr Staff Analyst	1	1	1	810–1,079	10,656	11,196
Sr Steno	–	1	1	700–888	8,774	9,226
Temporary Help	1	–	–	(11,982)	–	–
TOTALS	6.3	8	8	$102,448	$126,698	$131,351
STATEWIDE PLANNING						
Research Consultant III	2.2	2	2	1,741–2,065	49,560	49,560
Sr Intergovernmental Program Analyst	2	2	2	1,635–1,987	45,480	46,548
Research Consultant II	1	2	2	1,580–1,920	39,939	41,912
Staff Intergovernmental Program Analyst	1	2	2	1,482–1,803	39,420	40,320
Associate Intergovernmental Program Analyst	3	9	9	1,317–1,603	150,090	156,650
Asst Intergovernmental Program Analyst	3	6	6	1,084–1,317	81,195	85,070
Jr Staff Analyst	2.5	1	1	810–1,079	11,106	11,646
Clk Typist II	3.5	6	6	562–791	41,895	43,998
Sr Steno	0.8	1	1	700–888	8,774	9,226

GOVERNORS OFFICE

Office of Planning and Research—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	–	1	1	683–866	9,226	9,682
Steno	6.4	4	4	548–772	32,780	34,414
Graduate Student Asst	–	0.3	0.3	–	2,186	2,295
Secty I	–	1	1	806–978	9,672	10,140
Asst for Info	0.3	–	–	1,317–1,603	–	–
Temporary Help	1.6	0.5	0.5	(20,217)	8,823	8,823
TOTALS	27.3	37.8	37.8	$318,163	$530,146	$550,284
CLEARINGHOUSE						
Sr Intergovernmental Program Analyst	0.8	1	1	1,635–1,987	19,620	20,604
Assoc Intergovernmental Program Analyst	0.5	1	1	1,317–1,603	17,436	18,300
Jr Staff Analyst	1	1	1	810–1,079	9,720	10,149
Asst Intergovernmental Program Analyst	–	1	1	1,084–1,317	13,008	13,656
Steno	3	3	3	548–772	22,572	23,696
Temporary Help	0.4	–	–	(3,275)	–	–
TOTALS	5.7	7	7	$63,324	$82,356	$86,405
ADVISORY COORDINATING COUNCIL OF PUBLIC PERSONNEL MANAGEMENT						
Temporary Help	3.2	7.4	7.4	(39,476)	99,766	99,766
TOTALS	3.2	7.4	7.4	$39,476	$99,766	$99,766
ENERGY PLANNING COUNCIL						
Exec Secty	0.4	–	–	2,611	–	–
Chief	1	–	–	2,487	–	–
Asst Exec Secty	0.3	–	–	2,148	–	–
Industrial Economist/Engr	0.2	–	–	1,767–1,947	–	–
Oil and Gas Economist	0.1	–	–	1,767–1,947	–	–
Transportation Coordinator	–	–	–	1,767–1,947	–	–
Elec Systems Engr	–	–	–	1,767–1,947	–	–
Engr	–	–	–	1,767–1,947	–	–
Sr Petroleum Engr/Geologist	–	–	–	1,767–1,947	–	–
Environmentalist	0.3	–	–	1,603–1,767	–	–
Assoc Elec Engr	0.3	–	–	1,377–1,674	–	–
Info Off	–	–	–	1,317–1,603	–	–
Secty I	0.9	–	–	806–978	–	–
Clk Typist II	0.4	–	–	562–791	–	–
Steno	0.3	–	–	548–772	–	–
Temporary Help	–	–	–	(350)	–	–
TOTALS	4.2	–	–	$72,659	–	–
TOTALS, AUTHORIZED POSITIONS	46.7	60.2	60.2	$596,070	$838,966	$867,806

LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant Governor	–	1	1	35,000	35,000	35,000
Exec Asst	1	1	1	2,878	34,536	34,536
Asst II	1.9	2	2	2,367	56,808	56,808
Asst I	0.6	1	1	1,947	23,364	23,364
Adm Asst II[a]	0.3	1	–	1,311–1,595	19,140	–
Adm Asst I	3	3	3	1,079–1,311	44,148	45,060
Secty II	1	1	1	888–1,079	10,836	11,376
Scheduling Secty	1	1	1	826–1,002	10,392	10,932
Program Secty	1	1	1	818–993	10,398	10,905
Sr Steno	2.2	3	3	700–888	26,618	27,917
Steno II	4.1	–	–	605–772	–	–
Steno[b]	1.2	5	4	548–772	39,622	32,934
Clk Typist II	1	1	1	562–753	6,906	7,248
Clk Typist I	1	1	1	509–619	6,264	6,582
Temporary Help	–	–	–	(2,258)	2,091	2,091
TOTALS, AUTHORIZED POSITIONS	19.3	22	20	$276,710	$326,123	$304,753

[a] Position expires June 30, 1975.
[b] One position expires June 30, 1975.

COMMISSION OF THE CALIFORNIAS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Off	1	1	1	1,603	19,236	19,236
Clk Typist II	1	1	1	562–791	7,940	8,332
TOTALS, AUTHORIZED POSITIONS	2	2	2	$24,874	$27,176	$27,568

DEPARTMENT OF JUSTICE

EXECUTIVE						
Executive Office:				SALARY RANGE		
Attorney General	1	1	1	42,500	42,500	42,500
Chief Dep Attorney Gen	1	1	1	3,370	40,440	40,440
Sr Asst Attorney Gen	0.4	–	–	2,537–3,082	–	–
Assoc Dep Attorney Gen IV	0.6	1	1	2,537–3,082	30,444	31,956
Special Rep II	0.7	–	–	2,148	–	–
Special Rep I	2.1	2	2	1,947	47,076	47,076
Info Off II	–	1	1	1,519–1,846	18,228	19,140
Exec Secty	1	1	1	1,767	21,204	21,204
Info Off I	0.8	–	–	1,249–1,519	–	–
Secty I	3.9	4	4	806–978	45,896	46,592
Sr Steno	0.8	–	–	700–888	–	–
Sr Legal Steno	2.2	5	5	730–888	47,592	48,924
Steno	0.2	–	–	548–772	–	–
Legal Steno	1	–	–	635–772	–	–
Steno I	–	–	–	548–666	–	–
TOTALS, EXECUTIVE OFFICE	15.7	16	16	$288,067	$293,380	$297,832
Division of Administration:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,796–3,101	37,212	37,212
Assoc Dep Attorney Gen IV	0.4	–	–	2,537–3,082	–	–
Assoc Dep Attorney Gen III	0.4	–	–	2,191–2,663	–	–
Secty I	1	1	1	806–978	11,736	11,736
TOTALS, EXECUTIVE	2.8	2	2	$67,565	$48,948	$48,948
Administration-Fiscal Services:						
Administration:						
Adm Service Off II	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Budget:						
Sr Budget Analyst	1	1	1	1,595–1,939	20,928	21,976
Assoc Budget Analyst	–	1	1	1,311–1,595	15,732	16,524
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	19,140	19,140
Asst Budget Analyst	0.4	–	–	1,084–1,317	–	–
Asst Governmental Program Analyst	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	2	2	810–1,311	27,033	28,391
Jr Staff Analyst	2	1	1	810–1,079	12,324	12,948
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	0.5	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Clk Typist I	0.1	1	1	509–619	6,290	6,609
Accounting:						
Acctg Administrator I	–	1	1	1,445–1,758	17,340	18,228
Administrator I	0.7	–	–	1,445–1,758	–	–
Acctg Off III	0.2	–	–	1,311–1,595	–	–
Acctg Off II	1	2	2	1,079–1,311	29,004	29,670
Accountant I	2.5	5	5	806–978	52,462	53,892
Supvng Clk I	0.4	–	–	787–955	–	–
Sr Clk Typist	1	2	2	683–866	18,000	18,564
Sr Clk	0.3	–	–	683–830	–	–
Acctg Techn	8.7	17	17	683–830	151,003	156,175
Clk Typist II	6.5	4	4	562–791	29,163	30,214
Bookkeeping Mach Opr II	0.1	–	–	619–753	–	–
Clk II	3.3	1	1	562–683	7,492	7,876
Account Clk II	5.7	12	12	562–683	85,656	89,540
Clk Typist I	0.7	1	1	509–619	6,394	6,717
Clk I	0.5	–	–	484–589	–	–
Business Services:						
Fiscal Off I	0.2	–	–	1,445–1,758	–	–
Administrator I	0.8	1	1	1,445–1,758	21,096	21,096
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
Jr Staff Analyst	0.9	–	–	810–1,079	–	–
Acctg Techn	1.1	1	1	683–830	8,748	9,188
Clk Typist II	1.7	6	6	562–791	42,329	44,454
Clk II	0.9	–	–	562–683	–	–
Clk Typist I	0.1	–	–	509–619	–	–
Central Services:						
Business Service Off II	0.2	1	1	1,190–1,445	15,112	15,864
Business Service Off I	0.8	–	–	1,079–1,311	–	–
Materials & Stores Supvr II	0.8	1	1	933–1,133	12,324	12,948
Reproduction Processes Supvr I	0.3	–	–	825–1,003	–	–
Property Clk II	0.9	1	1	826–1,002	9,912	10,392
Materials & Stores Supvr I	0.6	1	1	806–978	9,828	10,312
Duplicating Mach Supvr I	1	1	1	749–911	10,932	10,932
Reproduction Mach Opr II	0.7	1	1	717–870	9,804	10,280

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,164	8,196
Stock Clk	0.7	1	1	651–791	8,892	9,340
Clk II	6.9	7	7	562–683	55,314	56,104
Cashier Clk II	1	1	1	562–683	8,132	8,196
Clk I	0.5	1	1	484–589	6,134	6,447
Temporary help	1.4	1.3	1.3	(12,809)	8,980	8,980
Overtime	0.9	–	–	(11,163)	10,000	10,000
TOTALS ADMIN/FISCAL SERVICES	65.7	83.3	83.3	$611,702	$806,146	$832,145
Legal Support Services:						
Administrator I	0.7	–	–	1,445–1,758	–	–
Adm Asst II	2.2	3	3	1,311–1,595	54,012	54,804
Office Supvr I	2	2	2	1,079–1,311	31,464	31,464
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Supvng Legal Steno I	11.4	11	11	845–1,027	135,123	135,564
Supvng Clk I	0.5	1	1	787–955	10,662	11,196
Duplicating Mach Supvr I	1.9	2	2	749–911	21,044	21,549
Sr Legal Typist	11.4	8	8	730–888	80,475	82,201
Sr Steno	9.6	–	–	700–888	–	–
Sr Legal Steno	132.5	224	224	730–888	2,184,940	2,242,603
Reproduction Mach Opr II	0.8	–	–	717–870	–	–
Sr Clk Typist	3.8	4	4	683–866	37,146	38,367
Sr Clk	3.5	4	4	683–830	36,720	37,560
Library Tech Asst I	1	1	1	683–830	9,390	9,786
Sr File Clk	1.5	3	3	683–830	26,352	27,168
Sr Info Clk	1	1	1	683–830	9,302	9,765
Clk Typist II	31.1	30	30	562–791	225,004	232,620
Duplicating Mach Opr II	3.4	4	4	651–791	36,480	36,876
Reproduction Mach Opr I	0.2	1	1	651–791	8,004	8,400
Legal Typist	0.6	–	–	635–772	–	–
Steno II	15.3	–	–	605–772	–	–
Steno	5.1	–	–	548–772	–	–
Legal Steno	16.4	–	–	635–772	–	–
Student Asst	0.2	–	–	497–734	–	–
Clk II	9.5	10	10	562–683	75,768	78,016
Steno I	2.3	–	–	548–666	–	–
Clk Typist I	0.3	–	–	509–619	–	–
Temporary help-Student Legal Assts	2.5	3.2	3.2	(21,632)	30,000	30,000
Temporary help-regular	0.8	0.4	0.4	(6,779)	5,800	5,800
Overtime	0.3	–	–	(3,916)	8,127	8,127
TOTALS, LEGAL SUPPORT SERVICES	271.9	312.6	312.6	$2,453,952	$3,025,813	$3,101,866
Opinion Administration:						
Asst Attorney Gen II	1.1	1	1	2,537–3,082	30,444	31,956
Sr Legal Steno	1	1	1	730–888	10,656	10,656
TOTALS, OPINION ADMINISTRATION	2.1	2	2	$45,855	$41,100	$42,612
Management And Manpower Services:						
Manpower Services:						
Supvng Personnel Analyst	1	–	–	1,758–2,137	–	–
Staff Services Mgr II	0.2	–	–	1,595–1,939	–	–
Personnel Off II	–	1	1	1,519–1,846	18,228	19,140
Staff Crime Studies Analyst	0.8	–	–	1,445–1,758	–	–
Personnel Asst III	1.3	2	2	911–1,106	23,660	24,821
Personnel Asst II	0.7	2	2	787–955	18,888	19,824
Personnel Asst I	3.7	1	1	683–830	9,960	9,960
Clk Typist II	0.7	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,972	8,366
Personnel Asst Trainee	1.2	3	3	589–717	22,028	23,148
Clk Typist I	0.4	–	–	509–619	–	–
Temporary help	1.6	0.3	0.3	(12,570)	5,405	5,405
Training:						
Staff Services Mgr III	0.2	1	1	1,758–2,137	23,460	24,624
Special Agent IV	1	1	1	1,674–2,035	23,460	24,420
Trng Off III	0.8	–	–	1,595–1,939	–	–
Special Agent III	3.1	7	7	1,519–1,846	131,664	137,917
Special Agent II	1.1	–	–	1,377–1,674	–	–
Trng Off I	1	1	1	1,311–1,595	17,272	18,154
Criminal Justice Specialist I	1	1	1	1,311–1,595	19,064	19,140
Trng Asst	0.1	–	–	1,079–1,311	–	–
Asst Criminal Justice Specialist	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	15,732	15,732
Sr Clk Typist	1	1	1	683–866	9,648	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1.2	1	1	562–791	8,604	8,604
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,528	17,344
Temporary Help	1.1	1	1	(8,965)	8,465	8,465
Overtime-agent	0.6	1.1	1.1	(10,795)	18,972	18,972
Overtime-regular	0.3	0.2	0.2	(5,036)	3,333	3,333

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Management Services:						
Sr Mgt Analyst	0.5	1	1	1,595–1,939	19,140	20,088
Personnel Off II	1	–	–	1,519–1,846	–	–
Law Enforcement Consultant II	0.2	–	–	1,519–1,846	–	–
Administrator I	1.3	1	1	1,445–1,758	17,340	18,228
Special Agent II	0.3	–	–	1,377–1,674	–	–
Assoc Mgt Analyst	–	2	2	1,311–1,595	31,464	33,048
Assoc Governmental Program Analyst	1	4	4	1,311–1,595	63,324	66,504
Asst Mgt Analyst	0.5	–	–	1,079–1,311	–	–
Asst Governmental Program Analyst	1.3	–	–	1,079–1,311	–	–
Staff Services Analyst	0.8	2	2	810–1,311	22,830	23,955
Jr Staff Analyst	2.4	1	1	810–1,079	11,834	12,428
Sr Steno	0.8	–	–	700–888	–	–
Sr Clk Typist	0.2	1	1	683–866	9,570	9,960
Clk Typist II	3.2	4	4	562–791	33,834	34,476
Temporary Help	0.3	–	–	(1,944)	–	–
TOTALS, MANAGEMENT AND MANPOWER SERVICES	42.9	45.6	45.6	$520,191	$621,639	$645,976
Law Library:						
Law Librarian	1	1	1	1,445–1,939	23,268	23,268
Supvng Librarian	1	1	1	1,311–1,595	19,140	19,140
Sr Librarian	1	2	2	1,133–1,377	30,120	30,804
Librarian	1.9	1	1	1,027–1,249	14,811	14,988
Sr Clk Typist	0.1	–	–	683–866	–	–
Sr Clk	1	1	1	683–830	9,960	9,960
Library Tech Asst I	–	2	2	683–830	16,392	17,208
Clk Typist II	3.8	4	4	562–791	30,147	31,038
Clk II	2.8	2.5	2.5	562–683	18,837	19,378
TOTALS, LAW LIBRARY	12.6	14.5	14.5	$127,002	$162,675	$165,784
TOTALS, ADMINISTRATION	398	460	460	$3,830,356	$4,706,321	$4,837,331
TOTALS, DIVISION OF ADMINISTRATION [a]	413.7	476	476	$4,114,334	$4,999,701	$5,135,163
LEGAL SERVICES DIVISION:						
Civil Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,796–3,101	35,388	37,140
Secty I	1	1	1	806–978	11,736	11,736
TOTALS, AUTHORIZED POSITIONS, EXECUTIVE	2	2	2	$44,570	$47,124	$48,876
Legal Services:						
Asst Attorney Gen II	1	1	1	2,537–3,082	36,984	36,984
Sr Asst Attorney Gen	4.8	6	6	2,537–3,082	215,364	216,876
Assoc Dep Attorney Gen IV	20.4	27	27	2,537–3,082	964,232	978,456
Assoc Dep Attorney Gen III	26.3	33	33	2,191–2,663	961,128	990,066
Assoc Dep Attorney Gen II	19.8	19	19	1,892–2,301	480,112	500,690
Assoc Dep Attorney Gen I	18.8	31	31	1,717–2,087	666,191	696,944
Supvng Auditor	0.6	1	1	1,595–1,939	23,268	23,268
Gen Auditor III	0.1	2	2	1,311–1,595	31,530	33,116
Supvr	1	1	1	1,311–1,595	19,140	19,140
Legal Counsel	45.3	35	35	1,218–1,557	588,460	606,150
Claims Examiner	4.6	5	5	1,190–1,445	79,990	82,254
Graduate Legal Asst	8.1	1	1	1,106–1,218	14,616	14,616
Sr Steno	0.3	3	3	700–888	25,200	26,424
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	0.1	–	–	562–791	–	–
Steno II	1.6	–	–	605–772	–	–
Steno	0.6	1	1	548–772	8,502	8,808
Steno I	0.3	–	–	548–666	–	–
Temporary Help	0.3	–	–	(4,680)	–	–
TOTALS, LEGAL SERVICES	155	167	167	$3,224,634	$4,124,677	$4,243,752
TOTALS, CIVIL LAW	157	169	169	$3,269,204	$4,171,801	$4,292,628
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,101	37,212	37,212
Secty I	1	1	1	806–978	11,736	11,736
TOTALS, EXECUTIVE	2	2	2	$44,577	$48,948	$48,948
Legal Services:						
Asst Attorney Gen II	0.9	2	2	2,537–3,082	60,888	63,912
Sr Asst Attorney Gen	5.2	6	6	2,537–3,082	220,882	221,904
Assoc Dep Attorney Gen IV	8.5	11	11	2,537–3,082	385,160	391,740
Assoc Dep Attorney Gen III	14.5	27	27	2,191–2,663	775,239	808,680
Assoc Dep Attorney Gen II	17.3	15	15	1,892–2,301	374,953	391,792
Assoc Dep Attorney Gen I	21	67	67	1,717–2,087	1,399,997	1,469,912
Legal Counsel	57	39	39	1,218–1,557	654,738	672,993
Graduate Legal Asst	12.5	1	1	1,106–1,218	14,616	14,616
Temporary help	0.3	–	–	(8,329)	–	–
TOTALS, LEGAL SERVICES	137.2	168	168	$2,637,263	$3,886,473	$4,035,549

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Drug Panel:						
Exec Secty	1	1	1	1,519–1,846	22,152	22,152
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	0.6	0.6	548–772	5,285	5,285
TOTALS, DRUG PANEL	2.1	1.6	1.6	$28,374	$27,437	$27,437
Central Registry:						
Assoc Crime Studies Analyst	–	1	1	1,311–1,595	15,732	16,524
Specialist II	1	1	1	955–1,162	13,944	13,944
Statistical Clerk	–	1	1	683–830	8,196	8,604
Clk Typist II	3.9	4	4	562–791	31,256	32,016
Clk II	1.1	1	1	562–683	8,196	8,196
TOTALS, CENTRAL REGISTRY	6	8	8	$49,809	$77,324	$79,284
TOTALS, CRIMINAL LAW	147.3	179.6	179.6	$2,760,023	$4,040,182	$4,191,218
Special Operations:						
Executive:						
Chief Asst Attorney Gen	1	1	1	2,796–3,101	37,212	37,212
Secty I	1	1	1	806–978	10,824	11,352
TOTALS, EXECUTIVE	2	2	2	$43,312	$48,036	$48,564
Legal Services:						
Sr Asst Attorney Gen	2.3	5	5	2,537–3,082	178,380	179,892
Assoc Dep Attorney Gen IV	10.1	14	14	2,537–3,082	503,060	512,748
Assoc Dep Attorney Gen III	16.4	19	19	2,191–2,663	553,968	570,144
Assoc Dep Attorney Gen II	8.8	9	9	1,892–2,301	226,893	236,176
Assoc Dep Attorney Gen I	11.9	20	20	1,717–2,087	422,419	443,521
Sr Land Agent	0.4	1	1	1,595–1,939	19,140	20,088
Supvng Governmental Auditor I	0.7	2	2	1,445–1,758	38,100	39,324
Antitrust Economist	1	2	2	1,445–1,758	38,436	39,324
Gen Auditor III	6.6	6	6	1,311–1,595	108,024	109,608
Assoc Land Agent	0.5	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	–	2	2	1,311–1,595	31,464	33,048
Legal Counsel	18.3	9	9	1,218–1,557	155,320	162,300
Asst Land Agent	0.1	–	–	1,079–1,311	–	–
Graduate Legal Asst	4.2	–	–	1,106–1,218	–	–
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Auditor I	0.5	–	–	849–983	–	–
Sr Clk Typist	1	1	1	683–866	9,150	9,609
Clk Typist II	1.7	2	2	562–791	15,414	15,784
Steno II	0.5	–	–	605–772	–	–
Steno	0.4	2	2	548–772	14,612	15,350
Steno I	0.2	–	–	548–666	–	–
Temporary help-antitrust	3	4	4	(13,756)	19,652	19,652
Temporary help-agent	0.5	0.9	0.9	(11,794)	16,816	16,816
Temporary help-graduate legal assts	5.9	4	4	(52,322)	49,934	49,934
TOTALS, LEGAL SERVICES	95.1	102.9	102.9	$1,763,147	$2,400,782	$2,473,318
Registry of Charitable Trusts:						
Registrar Of Trusts	0.1	1	1	1,674–2,035	22,338	23,460
Supvng Governmental Auditor I	0.1	1	1	1,445–1,758	17,340	18,228
Dep Registrar Of Trusts	0.9	1	1	1,445–1,758	20,928	21,096
Gen Auditor III	3.6	3	3	1,311–1,595	52,990	55,240
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.9	2	2	562–791	15,154	15,916
Temporary help-agent	–	0.1	0.1	(–)	1,900	1,900
TOTALS, REGISTRY OF CHARITABLE TRUSTS	9.6	11.1	11.1	$123,157	$162,258	$167,448
TOTALS, SPECIAL OPERATIONS	106.7	116	116	$1,929,616	$2,611,076	$2,689,330
Grant Personnel	2	–	–	18,692	–	–
TOTALS, AUTHORIZED POSITIONS, LEGAL SERVICES DIVISION [b]	413	464.6	464.6	$7,977,535	$10,823,059	$11,173,176
LAW ENFORCEMENT DIVISION:						
Executive:						
Dep Director	1	1	1	3,101	37,212	37,212
Special Agent III	0.4	–	–	1,519–1,846	–	–
Special Agent II	0.7	–	–	1,377–1,674	–	–
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,732	16,524
Secty I	0.7	1	1	806–978	9,672	10,140
Sr Legal Steno	0.3	–	–	730–888	–	–
Steno II	0.1	–	–	605–772	–	–
Staff Office:						
Administrator III	0.6	1	1	1,758–2,137	21,096	22,152
Administrator II	0.4	–	–	1,595–1,939	–	–
Special Agent III	2.2	2	2	1,519–1,846	40,992	42,576
Administrator I	0.6	1	1	1,445–1,758	17,340	18,228
Assoc Dp Systems Analyst	0.3	1	1	1,311–1,595	15,732	16,524
Assoc Governmental Program Analyst	0.7	–	–	1,311–1,595	–	–
Assoc Crime Studies Analyst	–	1	1	1,311–1,595	15,732	16,524
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Sr Steno	1	2	2	700–888	18,198	18,996
Clk Typist II	0.5	–	–	562–791	–	–
Steno II	0.6	–	–	605–772	–	–
Steno	0.5	1	1	548–772	7,961	8,366
TOTALS, EXECUTIVE & STAFF OFFICE	11.2	12	12	$180,238	$199,667	$207,242

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Enforcement And Investigation:				SALARY RANGE		
Executive:						
Asst Director	1	1	1	2,356–2,864	34,368	34,368
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS, EXECUTIVE	3	3	3	$58,677	$63,696	$63,696
Bureau Of Narcotic Enforcement:						
Chief	0.6	–	–	1,939–2,356	–	–
Bur Chief	0.4	2	2	1,939–2,356	51,540	52,692
Asst Chief	0.6	–	–	1,758–2,137	–	–
Asst Bur Chief	0.4	1	1	1,758–2,137	25,644	25,644
Special Agent IV	6.8	6	6	1,674–2,035	143,832	146,520
Special Agent III	16.2	18	18	1,519–1,846	367,728	379,176
Narcotic Fld Supvr	0.4	–	–	1,377–1,674	–	–
Special Agent II	58.7	68	68	1,377–1,674	1,223,159	1,271,180
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	18,154	19,064
Special Agent I	13.3	8	8	1,133–1,377	124,800	126,912
Narcotic Agent	0.1	–	–	1,027–1,133	–	–
Special Agent Trainee	1	–	–	937–1,084	–	–
Sr Steno	7	7	7	700–888	71,316	71,316
Sr Clk Typist	1	1	1	683–866	9,612	9,960
Dispatcher-clk	1	1	1	683–830	9,960	9,960
Clk Typist II	14.4	15	15	562–791	118,242	122,380
Steno II	4.2	–	–	605–772	–	–
Steno	1.6	6	6	548–772	52,100	52,508
Key Data Opr	1	1	1	605–734	8,808	8,808
Overtime-agent	15.6	26.4	26.4	(301–973)	410,000	410,000
Temporary help-agent	1.1	–	–	(18,932)	–	–
TOTALS, BUREAU OF NARCOTIC ENFORCEMENT	146.4	161.4	161.4	$2,264,319	$2,634,895	$2,706,120
Bureau Of Investigation:						
Chief	0.6	–	–	1,939–2,356	–	–
Bur Chief	0.4	1	1	1,939–2,356	27,828	28,272
Asst Chief	0.6	–	–	1,758–2,137	–	–
Asst Bur Chief	0.4	1	1	1,758–2,137	24,420	25,644
Special Agent IV	4	4	4	1,674–2,035	97,680	97,680
Supvng Auditor	0.4	–	–	1,595–1,939	–	–
Special Agent III	19.7	20	20	1,519–1,846	430,215	437,161
Special Agent II	35.9	36	36	1,377–1,674	660,342	682,706
Special Agent I	–	1	1	1,377–1,674	16,200	17,010
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Sr Special Investigator	0.1	–	–	1,162–1,412	–	–
Adm Asst I	–	1	1	1,079–1,377	12,948	13,596
Special Agent I	9.4	6	6	1,133–1,377	98,352	99,144
Specialist II	0.5	–	–	955–1,162	–	–
Supvng Steno I	1	1	1	806–978	11,736	11,736
Specialist I	0.5	–	–	787–955	–	–
Sr Steno	7.6	10	10	700–888	92,698	95,246
Dispatcher-clk	0.5	–	–	683–830	–	–
Clk Typist II	3.2	2	2	562–791	17,208	17,208
Steno II	6.8	–	–	605–772	–	–
Steno	2.6	9	9	548–772	69,779	72,772
Overtime-agent	6.6	11.7	11.7	(126,703)	188,512	188,512
Temporary help-agent	0.2	–	–	(4,482)	–	–
Overtime-regular	–	–	–	(434)	–	–
TOTALS, BUREAU OF INVESTIGATION	102	104.7	104.7	$1,603,532	$1,767,058	$1,805,827
TOTALS, ENFORCEMENT AND INVESTIGATION BRANCH	251.4	269.1	269.1	$3,926,528	$4,465,649	$4,575,643
Investigative Services—Executive:						
Asst Director	1	1	1	2,356–2,864	31,950	33,546
TOTALS, EXECUTIVE	1	1	1	28,086	31,950	33,546
Bureau Of Technical Services:						
Criminalist V	1	1	1	1,717–2,087	25,044	25,044
Criminalist IV	1	1	1	1,557–1,892	22,704	22,704
Polygraph Examiner	2.8	3	3	1,412–1,717	55,152	57,924
Documents Examiner II	3	3	3	1,412–1,717	61,608	61,812
Criminalist III	6	8	8	1,412–1,717	162,946	164,832
Supvr I	0.6	1	1	1,280–1,557	18,309	18,684
Criminalist II	6.1	8	8	1,280–1,557	136,154	139,384
Drug Abuse Chemist	3.1	4	4	1,249–1,519	59,952	62,928
Latent Print Analyst II	2.5	3	3	1,162–1,412	49,676	50,832
Documents Examiner I	1	2	2	1,106–1,344	27,832	29,242
Supvr	1	1	1	1,079–1,311	15,732	15,732
Latent Print Analyst I	4	3	3	1,054–1,280	42,204	43,920
Criminalist I	5.3	1	1	1,054–1,280	12,856	13,496
Photographer	2.9	4	4	845–1,027	45,261	46,901
Lab Techn	–	1	1	826–1,002	9,912	10,392
Criminalist Trainee	0.1	–	–	830–959	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	2	2	562–791	15,102	15,852
Lab Asst II	0.9	–	–	637–774	–	–
Steno II	3	–	–	605–772	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	1	4	4	548–772	33,974	34,960
Lab Asst I	0.1	–	–	562–683	–	–
Temporary help	1.6	1	1	(11,210)	6,999	6,999
Overtime	0.2	–	–	(2,917)	–	–
TOTALS, TECHNICAL SERVICES	49.2	52	52	$695,559	$811,605	$831,826
TOTALS, INVESTIGATIVE SERVICES BRANCH	50.2	53	53	$723,645	$843,555	$865,372
Identification And Information:						
Executive:						
Asst Director	1	1	1	2,356–2,864	34,368	34,368
Criminal Justice Specialist III	1	1	1	1,595–1,939	21,096	22,152
Assoc Governmental Program Analyst	1.1	1	1	1,311–1,595	15,732	16,524
Criminal Justice Specialist I	0.9	2	2	1,311–1,595	34,682	35,664
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	0.7	1	1	700–888	9,416	9,876
Clk Typist II	1.8	1	1	562–791	8,604	8,604
TOTALS, EXECUTIVE	8.3	8	8	$123,721	$135,634	$138,924
Bureau Of Criminal Statistics:						
Bur Chief	0.4	1	1	1,939–2,356	27,606	28,272
Bur Chief	0.6	–	–	1,846–2,245	–	–
Asst Bur Chief	0.4	1	1	1,758–2,137	25,644	25,644
Asst Bur Chief	0.4	–	–	1,674–2,035	–	–
Sr Crime Studies Analyst	3.7	4	4	1,595–1,939	89,324	91,863
Staff Crime Studies Analyst	0.9	1	1	1,445–1,758	20,760	21,096
Assoc Crime Studies Analyst	10.1	11	11	1,311–1,595	187,884	195,398
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Jr Staff Analyst	1	–	–	810–1,079	–	–
Supvng Clk I	4.7	4	4	787–955	45,840	45,840
Sr Steno	1.9	2	2	700–888	20,103	20,376
Sr Clk Typist	2	2	2	683–866	19,629	19,920
Sr Clk	1	1	1	683–830	8,712	9,150
Statistical Clk	9.4	8	8	683–830	77,094	78,201
Clk Typist II	6.8	7	7	562–791	57,452	58,497
Key Data Opr	–	8	8	605–734	59,520	62,448
Clk II	42.6	38	38	562–683	297,387	303,090
Clk I	3.5	2	2	484–589	12,713	13,353
Overtime	2	–	–	(23,990)	28,106	28,106
Temporary help	2.3	–	–	(16,785)	–	–
TOTALS, CRIMINAL STATISTICS	94.7	91	91	$918,496	$991,370	$1,014,850
Bureau Of Identification:						
Administration:						
Chief	0.8	–	–	1,939–2,356	–	–
Bur Chief	0.4	1	1	1,939–2,356	24,420	25,644
Asst Bur Chief	1	1	1	1,758–2,137	25,032	25,644
Administrator I	0.3	1	1	1,445–1,758	19,140	20,088
Supvr II	0.5	1	1	1,412–1,717	20,604	20,604
Assoc Governmental Program Analyst	0.6	1	1	1,311–1,595	19,140	19,140
Staff Services Analyst	0.4	3	3	810–1,311	32,913	34,533
Jr Staff Analyst	1.8	–	–	810–1,079	–	–
Sr Steno	1.8	2	2	700–888	20,376	20,376
Clk Typist II	2.1	3	3	562–791	23,642	24,830
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	–	0.1	0.1	(383)	444	444
TOTALS, IDENTIFICATION—ADMINISTRATION	10.7	14.1	14.1	$134,132	$193,907	$199,499
Fingerprints:						
Supvr II	0.7	1	1	1,412–1,717	19,480	20,332
Supvr I	4.5	6	6	1,280–1,557	97,482	101,430
Specialist III	8.5	14	14	1,054–1,280	205,988	212,512
Specialist II	41.4	49	49	955–1,162	628,596	650,770
Specialist I	109.1	116	116	787–955	1,231,515	1,276,543
Sr Clk	1	2	2	683–830	18,156	18,564
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	14.6	16	16	562–683	125,700	128,430
Overtime	0.8	2	2	(12,094)	12,220	12,220
TOTALS, FINGERPRINTS	182.7	208	208	$1,900,255	$2,356,141	$2,437,805
Records:						
Supvr II	1	1	1	1,412–1,717	20,440	20,604
Staff Services Analyst	0.2	1	1	810–1,311	12,759	12,948
Supvng Clk II	2.4	3	3	911–1,106	33,456	35,085
Supvng Clk I	1	6	6	787–955	58,774	61,290
Supvng Clk Typist I	1	3	3	787–955	30,618	31,554
Sr Clk Typist	7.5	10	10	683–866	92,516	95,064
Sr Clk	16.2	21	21	683–830	194,596	200,404

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	59.7	69	69	562–791	524,257	542,900
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Key Data Opr	–	2	2	605–734	14,880	15,612
Clk II	103.1	132	132	562–683	1,011,306	1,041,536
Clk Typist I	0.7	1	1	509–619	6,447	6,771
Clk I	40.9	30	30	484–589	192,504	201,971
Temporary Help	0.3	1	1	(2,103)	3,333	3,333
Overtime	0.8	–	–	(8,258)	2,777	2,777
TOTALS, RECORDS	235.9	281	281	$1,740,700	$2,207,471	$2,280,657
Record Analysis And Coding:						
Administrator I	1	1	1	1,445–1,758	21,096	21,096
Supvr II	–	1	1	1,412–1,717	16,944	17,784
Assoc Governmental Program Analyst	1	–	–	1,311–1,595	–	–
Supvr I	0.5	1	1	1,280–1,557	15,744	16,536
Staff Services Analyst	0.1	–	–	810–1,311	–	–
Key Data Supvr III	0.4	1	1	933–1,133	11,540	12,108
Supvng Clk II	0.4	–	–	911–1,106	–	–
Key Data Supvr II	1.9	2	2	806–978	23,202	23,742
Supvng Clk I	2.7	3	3	787–955	32,967	34,038
Key Data Supvr I	5.8	9	9	700–849	83,967	86,890
Sr Clk	16.8	18	18	683–830	166,664	172,463
Clk Typist II	3.7	4	4	562–791	31,399	32,528
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,332	8,672
Key Data Opr	38.3	51	51	605–734	422,523	434,926
Clk II	68.4	77	77	562–683	595,485	611,895
Clk I	18.2	16	16	484–589	99,649	104,630
Key Data Opr Trainee	0.3	1	1	509–562	6,638	6,960
TOTALS, RECORD ANALYSIS AND CODING	160.5	186	186	$1,237,036	$1,536,150	$1,584,268
Special Services:						
Supvr II	1	1	1	1,412–1,717	20,604	20,604
Supvr I	4	4	4	1,280–1,557	70,496	73,086
Specialist III	4	7	7	1,054–1,280	99,238	102,756
Specialist II	0.8	2	2	955–1,162	22,920	24,048
Specialist II	10.8	10	10	955–1,162	130,352	134,736
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Twx Opr II	0.9	1	1	826–1,002	12,024	12,024
Sr Clk Typist	2	2	2	683–866	18,942	19,380
Supvng Twx Opr I	1.4	3	3	714–866	28,100	29,456
Key Data Supvr I	1	1	1	700–849	9,726	10,074
Sr Clk	3.9	4	4	683–830	35,801	37,587
Clk Typist II	23.5	24	24	562–791	184,999	190,312
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,460	16,844
Twx Opr	14	14	14	619–753	126,200	127,414
Key Data Opr	2.6	2	2	605–734	17,616	17,616
Clk II	32.7	39	39	562–683	301,977	309,481
Clk I	4.2	2	2	484–589	13,164	13,812
Overtime	0.2	1	1	(2,354)	2,000	2,000
TOTALS, SPECIAL SERVICES	110	120	120	$965,134	$1,123,891	$1,154,502
Stolen Vehicle System:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	2.9	3	3	683–830	30,263	30,524
Clk Typist II	16.3	18	18	562–791	137,624	142,024
Twx Opr	2.7	3	3	619–753	25,694	26,480
Clk II	3.5	–	–	562–683	–	–
Clk Typist I	2.5	2	2	509–619	13,085	13,727
Clk I	1	–	–	484–589	–	–
TOTALS, STOLEN VEHICLE SYSTEM	29.9	27	27	$223,699	$218,126	$224,215
WIN-COD Program:						
Trainee	1.6	–	–	562–619	–	–
Asst Clk	0.4	–	–	419–509	–	–
TOTALS, WIN-COD PROGRAM	2	–	–	$12,613	–	–
TOTALS, BUREAU OF IDENTIFICATION	731.7	836.1	836.1	$6,213,569	$7,635,686	$7,880,946
TOTALS, IDENTIFICATION AND INFORMATION BRANCH	834.7	935.1	935.1	$7,255,786	$8,762,690	$9,034,720
Organized Crime And Criminal Intelligence:						
Executive:						
Asst Director	1	1	1	2,356–2,864	34,368	34,368
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	15,864	16,660
Asst Governmental Program Analyst	0.8	–	–	1,079–1,311	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Acctg Techn	0.3	1	1	683–830	8,196	8,604
Clk Typist II	0.7	–	–	562–791	–	–
Account Clk II	0.4	–	–	562–683	–	–
TOTALS, EXECUTIVE	4.4	4	4	$65,313	$68,616	$69,820

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Bureau Of Criminal Intelligence:						
Administrator III	0.8	1	1	1,758–2,137	23,082	24,228
Criminal Justice Specialist III	0.2	–	–	1,595–1,939	–	–
Administrator I	1	2	2	1,445–1,758	36,638	38,484
Supvr II	1.4	1	1	1,412–1,717	20,432	20,604
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	18,912	19,140
Assoc Research Analyst	1	1	1	1,311–1,595	17,784	18,684
Criminal Justice Specialist I	0.9	1	1	1,311–1,595	17,636	18,532
Supvr I	4.4	5	5	1,280–1,557	86,164	89,540
Staff Services Analyst	0.2	2	2	810–1,311	25,696	25,896
Specialist III	2.1	5	5	1,054–1,280	70,314	73,016
Specialist II	16.7	16	16	955–1,162	206,096	211,532
Jr Staff Analyst	2.6	2	2	810–1,079	22,436	23,525
Specialist I	8.8	6	6	787–955	63,286	65,156
Sr Steno	0.9	1	1	700–888	9,416	9,882
Sr Clk	0.4	1	1	683–830	8,784	9,226
Clk Typist II	3.9	6	6	562–791	44,220	46,032
Steno II	5.5	–	–	605–772	–	–
Steno	1.6	7	7	548–772	54,777	56,506
Clk II	5.5	5	5	562–683	39,942	40,308
Temporary Help	0.2	–	–	(2,347)	–	–
TOTALS, CRIMINAL INTELLIGENCE	59.1	63	63	$662,680	$765,615	$790,291
Bureau Of Field Operations:						
Administrator III	0.4	–	–	1,758–2,137	–	–
Asst Chief	0.1	–	–	1,758–2,137	–	–
Asst Bur Chief	0.4	1	1	1,758–2,137	21,096	22,152
Special Agent IV	0.8	1	1	1,674–2,035	23,460	24,420
Criminal Justice Specialist III	0.1	–	–	1,595–1,939	–	–
Special Agent III	2.4	3	3	1,519–1,846	64,812	65,840
Criminal Justice Specialist II	0.4	–	–	1,445–1,758	–	–
Sr Photo-electronics Specialist	1	1	1	1,412–1,717	18,684	19,620
Supvr II	0.4	1	1	1,412–1,717	20,604	20,604
Special Agent II	4.6	6	6	1,377–1,674	112,414	116,581
Assoc Governmental Program Analyst	0.3	1	1	1,311–1,595	15,732	16,524
Photo-electronics Specialist	2.3	3	3	1,280–1,482	50,834	51,968
Audio-visual Asst	0.7	1	1	1,027–1,249	12,740	13,380
Graphic Artist	0.3	–	–	806–978	–	–
Specialist I	0.4	–	–	787–955	–	–
Sr Steno	1.3	2	2	700–888	18,490	19,413
Clk Typist II	0.4	1	1	562–791	8,196	8,196
Steno II	1.6	–	–	605–772	–	–
Steno	0.9	3	3	548–772	25,676	26,288
Overtime-Agent	0.7	–	–	(14,491)	36,900	36,900
TOTAL, FIELD OPERATIONS	19.5	24	24	$291,066	$429,638	$441,886
TOTALS, ORGANIZED CRIME AND CRIMINAL INTELLIGENCE BRANCH	83	91	91	$1,019,059	$1,263,869	$1,301,997
Crime Prevention And Control:						
Asst Director	1	1	1	2,087–2,537	30,444	30,444
Program Supvr	2	2	2	1,595–1,939	46,536	46,536
Sr Fld Dep	–	1	1	1,445–1,758	17,340	18,228
Fld Dep	5.7	5	5	1,311–1,595	91,804	93,756
Jr Staff Analyst	0.3	1	1	810–1,079	9,837	10,320
Secty I	0.4	1	1	806–978	9,672	10,140
Sr Steno	1.3	3	3	700–888	26,368	27,648
Steno II	1	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
Steno I	1.1	–	–	548–566	–	–
Temporary Help	1.1	0.8	0.8	(8,307)	7,500	7,500
TOTALS, CRIME PREVENTION AND CONTROL	14.2	14.8	14.8	$206,524	$239,501	$244,572
Grant Personnel	137.8	–	–	1,516,154	–	–
TOTALS, LAW ENFORCEMENT DIVISION [c]	1,382.5	1,375	1,375	$14,827,934	$15,774,931	$16,229,546
TOTALS, AUTHORIZED POSITIONS	2,209.2	2,315.6	2,315.6	$26,919,803	$31,597,691	$32,537,885
Section 20 Positions Abolished by the State Controller:						
Law Library:						
Clk II	–	0.5	0.5	562–683	–	–

[a] Total reflects transfer of one legal clerical position to Legal Office Services and transfer of two analyst positions and one clerical position from Law Enforcement and the Consolidated Data Center respectively to the Management Services Unit.

[b] Total reflects transfer of one legal clerical to the Legal Office Services Unit (see footnote a) and transfer of one clerical and three auditor positions from the Division of Law Enforcement.

[c] Total reflects transfer of four positions to the Division of Legal Services (see footnote b), two positions to the Division of Administration (see footnote a), three clerical-technical positions to the Consolidated Data Center and two analyst positions to the Division of Law Enforcement.

LAW ENFORCEMENT CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Law Enforcement Consolidated Data Center:						
Consolidated Data Center:				SALARY RANGE		
Director	0.9	1	1	2,356–2,864	31,052	32,595
Dp Mgr IV	0.8	1	1	1,939–2,356	27,939	28,272
Dp Mgr III	0.3	–	–	1,758–2,137	–	–
Sr Dp Systems Analyst	1.4	3	3	1,595–1,939	68,037	69,804
Dp Mgr II	1	1	1	1,595–1,939	23,268	23,268
Criminal Justice Specialist III	1	1	1	1,595–1,939	20,088	21,096
Staff Dp Systems Analyst	2.5	3	3	1,445–1,758	54,936	57,552
Dp Mgr I	1.8	3	3	1,445–1,758	59,532	60,420
Administrator I	0.4	2	2	1,445–1,758	34,680	36,456
Criminal Justice Specialist II	2.4	1	1	1,445–1,758	18,154	19,064
Assoc Dp Systems Analyst	18.2	16	16	1,311–1,595	286,356	294,284
Computer Operations Supvr II	5	5	5	1,311–1,595	87,214	90,650
Supvr, Edp	2.7	6	6	1,311–1,595	101,208	104,376
Assoc Mgt Analyst	0.1	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	6.8	11	11	1,311–1,595	183,710	190,977
Criminal Justice Specialist I	0.6	3	3	1,311–1,595	47,196	49,572
Asst Dp Systems Analyst	5.7	7	7	1,079–1,311	95,367	99,543
Computer Operations Supvr I	11.2	14	14	1,079–1,311	202,902	208,998
Programmer II	16.7	16	16	1,079–1,311	233,919	240,948
Asst Mgt Analyst	0.2	–	–	1,079–1,311	–	–
Asst Governmental Program Analyst	1.5	–	–	1,079–1,311	–	–
Asst Criminal Justice Specialist	2.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	–	–	810–1,311	–	–
Key Data Supvr III	1	1	1	933–1,133	13,002	13,596
Sr Computer Opr	9.6	11	11	888–1,079	129,544	134,607
Programmer I	2.1	2	2	933–1,079	24,473	25,324
Sr Dp Techn	2.6	5	5	888–1,079	56,356	59,124
Jr Staff Analyst	3.3	–	–	810–1,079	–	–
Tab Operations Supvr I	1	1	1	845–1,027	11,196	11,742
Key Data Supvr II	1.9	2	2	806–978	21,480	22,559
Supvng Clk I	0.8	1	1	787–955	11,460	11,460
Programmer Trainee	0.4	–	–	810–937	–	–
Computer Opr	21.8	23	23	767–933	231,560	239,754
Dp Techn	0.5	5	5	767–933	46,800	49,164
Sr Steno	3.2	4	4	700–888	39,019	39,904
Sr Clk Typist	0.2	1	1	683–866	9,074	9,531
Sr Tab Mach Opr	1	1	1	714–866	10,152	10,392
Key Data Supvr I	7.9	8	8	700–849	78,526	80,843
Clk Typist II	3.3	5	5	562–791	37,734	38,976
Tab Mach Opr	1.5	1	1	651–791	9,420	9,762
Steno II	3.9	–	–	605–772	–	–
Steno	1.3	5	5	548–772	38,080	39,669
Dp Trainee	0.6	1	1	700–772	9,220	9,638
Twx Opr	0.4	–	–	619–753	–	–
Key Data Opr	41.9	48	48	605–734	397,225	407,890
Clk II	6.8	8	8	562–683	59,726	62,282
Clk Typist I	0.1	1	1	509–619	6,528	6,852
Clk I	0.3	–	–	484–589	–	–
Key Data Opr Trainee	3.9	3	3	509–562	19,166	20,124
Temporary Help	–	3	3	–	35,175	35,175
Overtime	3.1	1.5	1.5	(53,154)	19,163	19,163
Licensing Of Bicycles:						
Assoc Governmental Program Analyst	1	–	–	1,311–1,595	–	–
Criminal Justice Specialist I	–	1	1	1,311–1,595	15,732	16,524
Jr Staff Analyst	1	1	1	810–1,079	11,883	12,480
Clk Typist II	0.8	1	1	562–791	6,906	7,248
TOTALS, AUTHORIZED POSITIONS [a]	211.2	238.5	238.5	$2,427,661	$2,924,158	$3,021,658
Section 20, Positions Abolished by the Controller:						
Licensing of Bicycles:						
Assoc DP Systems Analyst	–	2	2	1,311–1,595	–	–

[a] Total reflects transfer of one position to the Division of Administration, two positions to the Division of Law Enforcement and three positions from the Division of Law Enforcement. Total also reflects the reduction of two analyst positions pursuant to Section 20 of the Budget Act. The bicycle licensing program was transferred to the Department of Motor Vehicles.

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Executive:						
Exec Director	0.8	1	1	2,572	30,864	30,864
Sr Law Enforcement Consultant	0.8	1	1	1,674–2,035	21,800	22,896
Law Enforcement Consultant II	0.8	1	1	1,519–1,846	22,152	22,152
Secty I	0.8	1	1	806–978	11,151	11,691
Sr Steno	–	1	1	700–888	8,400	8,808
Steno	0.8	1	1	548–772	8,672	8,808
TOTALS	4	6	6	$70,394	$103,039	$105,219
Administration:						
Exec Director	0.2	–	–	2,572	–	–
Asst Director	1.5	1	1	1,846–2,245	26,940	26,940
Sr Law Enforcement Consultant	1.2	–	–	1,674–2,035	–	–
Law Enforcement Consultant II	3.8	1	1	1,519–1,846	19,535	20,508
Adm Service Off I	1	1	1	1,445–1,758	19,298	20,256
Law Enforcement Consultant I	0.3	–	–	1,377–1,674	–	–
Criminal Justice Specialist I	0.1	–	–	1,311–1,595	–	–
Sr Librarian	0.2	–	–	1,133–1,377	–	–
Secty I	0.1	–	–	806–978	–	–
Graphic Artist	0.2	–	–	806–978	–	–
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Steno	1.6	1	1	700–888	8,468	8,884
Sr Clk Typist	1.1	4	4	683–866	33,552	35,228
Sr Clk	0.9	–	–	683–830	–	–
Library Tech Asst I	0.1	–	–	683–830	–	–
Clk Typist II	6.4	4	4	562–791	30,254	31,732
Steno II	2.7	1	1	605–772	6,744	7,086
Steno	0.5	1	1	548–772	7,470	7,837
Clk II	0.2	1	1	562–683	6,906	7,248
Account Clk II	0.7	1	1	562–683	6,906	7,248
Temporary Help	8.6	1	1	(53,539)	8,000	8,000
Overtime	0.1	–	–	(1,377)	3,000	3,000
TOTALS	31.5	18	18	$326,687	$186,517	$193,879
Standards And Training: [a]						
Asst Director	0.8	1	1	1,846–2,245	26,508	26,940
Sr Law Enforcement Consultant	2.6	3	3	1,674–2,035	68,640	69,936
Law Enforcement Consultant II	4.3	8	8	1,519–1,846	163,704	167,964
Law Enforcement Consultant I	3.6	–	–	1,377–1,674	–	–
Sr Steno	1.6	2	2	700–888	19,489	19,986
Clk Typist II	1.6	2	2	562–791	15,102	15,852
Steno II	1.6	–	–	605–772	–	–
Steno	0.8	3	3	548–772	21,112	22,198
Clk II	0.3	–	–	562–683	–	–
TOTALS	17.2	19	19	$263,582	$314,555	$322,876
Technical Services: [b]						
Asst Director	0.8	1	1	1,846–2,245	26,508	26,940
Sr Law Enforcement Consultant	–	2	2	1,674–2,035	47,898	48,840
Law Enforcement Consultant II	1	2	2	1,519–1,846	38,484	40,412
Law Enforcement Consultant I	0.7	–	–	1,377–1,674	–	–
Sr Librarian	0.8	1	1	1,133–1,377	16,524	16,524
Graphic Artist	0.8	1	1	806–978	11,331	11,736
Sr Steno	1	1	1	700–888	9,340	9,798
Sr Clk Typist	–	1	–	683–866	6,660	–
Library Tech Asst I	0.8	1	1	683–830	8,570	9,000
Clk Typist II	–	1	1	562–791	6,906	7,248
Account Clk II	0.2	–	–	562–683	–	–
TOTALS	6.1	11	10	$82,748	$172,221	$170,498
Administrative Counseling: [c]						
Asst Director	0.8	1	1	1,846–2,245	26,940	26,940
Sr Law Enforcement Consultant	1.7	3	3	1,674–2,035	72,396	73,260
Law Enforcement Consultant II	5.4	11	11	1,519–1,846	226,262	232,690
Law Enforcement Consultant I	1.2	–	–	1,377–1,674	–	–
Sr Steno	0.2	1	1	700–888	10,188	10,188

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	0.1	–	–	683–856	–	–
Clk Typist II	1.6	1	1	562–791	8,036	8,434
Steno II	2.1	–	–	605–772	–	–
Steno	0.7	4	4	548–772	30,560	31,652
TOTALS	13.8	21	21	$216,066	$374,382	$383,164
Personnel Standards: [d]						
Sr Law Enforcement Consultant	0.8	–	–	1,674–2,035	–	–
Law Enforcement Consultant II	2.3	–	–	1,519–1,846	–	–
Steno II	0.5	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
TOTALS	3.7	–	–	$67,635	–	–
Minority Recruitment: [e]						
Law Enforcement Consultant II	0.8	–	–	1,519–1,846	–	–
Law Enforcement Consultant I	0.5	–	–	1,377–1,674	–	–
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	0.6	–	–	562–791	–	–
TOTALS	2.7	–	–	$36,578	–	–
TOTALS, AUTHORIZED POSITIONS	79	75	74	$1,063,690	$1,150,714	$1,175,636
Federal Grants:						
Project Star (Expired Aug. 30, 1974)						
Sr Law Enforcement Consultant	1	1	–	1,674–2,035	4,172	–
Sr Steno	1	1	–	700–888	1,740	–
Acctg Techn	1	1	–	683–830	1,470	–
TOTALS	3	3	–	$39,126	$7,382	
Crime Prevention Institute (Expires May 31, 1975)						
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
TOTALS	0.2	–	–	$1,824	–	–
Center For Police Management:						
Law Enforcement Consultant II	–	2	–	1,519–1,846	42,428	–
Sr Steno	–	1	–	700–888	9,768	–
Clk Typist II	–	1	–	562–791	7,836	–
TOTALS	–	4	–	–	$60,032	–
TOTALS, FEDERAL GRANTS	3.2	7	–	$40,950	$67,414	–
GRAND TOTALS, AUTHORIZED POSITIONS	82.2	82	74	$1,104,640	$1,218,128	$1,175,636

[a] Includes 3 law enforcement consultants transferred from Personnel Standards, 1 law enforcement consultant transferred from Minority Recruitment, 1 sr steno transferred from Minority Recruitment, 1 clk typist transferred from Minority Recruitment, 1 steno transferred from Personnel Standards.
[b] 1 Sr law enforcement consultant transferred from Personnel Standards.
[c] 1 Sr law enforcement consultant transferred from Minority Recruitment.
[d] See previous footnotes a–c for explanation of transfer of positions.
[e] See previous footnotes a–c for explanation of transfer of positions.

OFFICE OF CRIMINAL JUSTICE PLANNING

Administration:						
Executive Office:				SALARY RANGE		
Exec Director	0.5	1	1	$2,878	$34,536	$34,536
Exec Director	0.5	–	–	2,474	–	–
Dep Director	0.3	1	1	2,611	31,332	31,332
Dep Director	0.8	–	–	2,035–2,474	–	–
Exec Asst	0.3	1	1	2,148	25,776	25,776
Asst Director	0.6	–	–	1,758–2,137	–	–
Secty II	0.8	1	1	888–1,079	10,836	11,376
Sr Steno	1	1	1	700–888	9,644	10,110
Clk Typist II	1	1	1	562–791	7,812	8,196
TOTALS	5.8	6	6	$101,292	$119,936	$121,326
Legal Branch:						
CEA II	0.3	1	1	$1,846–2,474	$26,874	$28,209
Adm Adviser I	0.8	–	–	1,891–2,301	–	–
Staff Counsel I	0.6	1	1	1,717–2,087	21,814	22,894
Legal Counsel	0.6	1	1	1,218–1,556	17,434	18,309
Sr Steno	1	1	1	700–888	10,104	10,188
Legal Steno	0.2	–	–	635–772	–	–
Sr Legal Steno	0.8	1	1	730–888	9,130	9,594
TOTALS	4.3	5	5	$71,580	$85,356	$89,194

OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Audits Branch:				SALARY RANGE		
Supvng Examiner II	0.5	1	1	$1,595–1,939	$22,710	$23,268
Supvng Examiner I	0.5	–	–	1,445–1,758	–	–
Examiner III	3	3	3	1,311–1,595	52,420	55,074
Examiner II	4.9	5	5	1,079–1,311	71,336	74,428
Auditor I	2.7	3	3	849–983	33,166	34,652
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,094	8,502
TOTALS	12.6	13	13	$158,015	$187,726	$195,924
Council Liaison:						
Criminal Justice Spec II	0.5	1	1	$1,445–1,758	$20,676	$21,096
TOTAL	0.5	1	1	$17,557	$20,676	$21,096
Research & Technical Assistance Division:						
Division Chief	1	1	1	$1,758–2,137	$23,268	$24,420
Criminal Justice Specialist III	1	1	1	1,595–1,939	23,268	23,268
Operations Research Specialist II	1	1	1	1,412–1,717	18,918	19,866
Sr Steno	1	1	1	700–888	10,188	10,188
Statistical Clk	0.8	1	1	683–830	9,416	9,882
TOTALS	4.8	5	5	$68,460	$85,058	$87,624
Standards & Evaluation Division:						
Div Chief	1	1	1	$1,758–2,137	$21,312	$22,368
Sr DP Systems Analyst	1	1	1	1,595–1,939	23,268	23,268
Criminal Justice Specialist III	2	2	2	1,595–1,939	42,408	43,356
Criminal Justice Specialist I	2	2	2	1,311–1,595	38,280	38,280
Special Consultant	0.7	–	–	–	–	–
Criminal Intelligence Specialist III	0.2	1	1	1,054–1,280	15,360	15,360
Sr Steno	0.4	1	1	700–888	8,400	8,808
Steno II	1.5	–	–	–	–	–
Steno	0.3	1	1	548–772	8,230	8,638
TOTALS	9.1	9	9	$136,825	$157,258	$160,078
Planning & Programs Division:						
Div Chief	0.5	–	–	$1,758–2,137	–	–
Criminal Justice Specialist III	7.4	8	8	1,595–1,939	$170,988	$176,448
Criminal Justice Specialist II	2.5	4	4	1,445–1,758	73,288	76,388
Criminal Justice Specialist I	8.1	8	8	1,311–1,595	135,254	141,360
Asst Criminal Justice Specialist	1.7	2	2	1,079–1,311	29,166	29,841
Jr Staff Analyst	1	1	1	810–1,079	10,836	11,376
Accountant I	1	1	1	806–978	11,016	11,556
Sr Clk Typist	1.6	2	2	683–866	18,672	19,110
Sr Clk	1	1	1	683–830	8,748	9,188
Graduate Student Asst	1	–	–	666–1,084	–	–
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno II	1.6	–	–	605–772	–	–
Steno	0.4	2	2	548–772	14,244	14,954
Clk II	1.3	2	2	562–683	14,853	15,594
TOTALS	30.1	32	32	$418,128	$495,669	$514,419
Management Support Services Division:						
Div Chief	0.2	1	1	$1,758–2,137	$21,096	$22,152
Info Off II	0.8	1	1	1,519–1,846	21,976	22,152
Acctg Adm I	1	1	1	1,445–1,758	21,096	21,096
Adm I	0.7	1	1	1,445–1,758	19,298	20,256
Criminal Justice Specialist II	0.5	1	1	1,445–1,758	17,340	18,228
Acctg Off III	1	1	1	1,311–1,595	18,304	19,140
Assoc Mgt Analyst	0.8	–	–	1,311–1,595	–	–
Governmental Auditor II	1	1	1	1,079–1,311	14,516	15,236
Business Service Off I	1	1	1	1,079–1,311	15,732	15,732
Accountant Trainee	0.5	–	–	849–983	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,056	13,710
Jr Staff Analyst	1.9	2	2	810–1,079	19,918	20,896
Supvng Steno I	1	1	1	806–978	11,736	11,736
Materials & Stores Supvr I	1	1	1	806–978	10,226	10,746
Accountant I	2	2	2	806–978	21,588	22,661
Personnel Asst II	0.5	1	1	787–955	9,717	10,192
Sr Steno	1	1	1	700–888	8,820	9,264
Editorial Aid	0.9	1	1	730–888	9,399	9,867
Sr Clk Typist	0.7	1	1	683–866	9,728	9,960
Property Clk I	1	1	1	714–866	9,216	9,678
Sr File Clk	1	1	1	683–830	9,960	9,960
Sr Acct Clk	1	1	1	683–830	8,676	9,112
Acctg Techn	2.9	5	5	683–830	48,534	49,364
Personnel Asst I	0.5	–	–	683–830	–	–
Clk Typist II	7	7	7	562–791	55,016	56,908
Steno II	1.3	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,288	8,648
Personnel Asst Trainee	0.8	–	–	589–717	–	–
Clk II	2	3	3	562–683	21,297	22,382
Clk Typist I	–	1	1	509–619	6,394	6,717
Clk I	1	1	1	484–589	6,033	6,342
Asst Clk	1.7	–	–	419–509	–	–

OFFICE OF CRIMINAL JUSTICE PLANNING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk	0.3	2	2	419–509	10,308	10,812
Clerical Asst	0.3	–	–	446–469	–	–
Overtime	0.8	1.3	1.3	(10,120)	17,832	17,832
Temporary help	17.1	0.2	0.2	(176,216)	15,099	15,099
TOTALS	55.7	43.5	43.5	$565,039	$480,199	$495,878
TOTALS, AUTHORIZED POSITIONS	122.9	114.5	114.5	$1,536,896	$1,631,878	$1,685,539

CRIME TECHNOLOGICAL RESEARCH FOUNDATION

				SALARY RANGE		
Special Consultants	–	6	6	$0–2,700	$158,400	$158,400
Exec Director	1	1	1	2,148–2,148	25,776	25,776
Develmt Engr	1	1	1	1,758–2,137	25,644	25,644
Market Develmt Mgr	–	1	1	1,595–1,939	22,245	23,338
Criminal Justice Specialist III	1	3	3	1,595–1,939	55,952	58,794
Research Engr	0.8	2	2	1,595–1,939	42,408	43,356
Staff Services Mgr II	–	1	1	1,595–1,939	22,245	23,268
Criminal Justice Specialist II	2	3	3	1,445–1,758	55,892	58,622
Staff Services Mgr I	–	1	1	1,445–1,758	20,088	21,096
Lab Engr	3	6	6	1,377–1,674	101,962	107,084
Criminal Justice Specialist I	3	9	9	1,311–1,595	145,482	152,812
Assoc DP Systems Analyst	1.5	4	4	1,311–1,595	66,996	70,008
Assoc Governmental Program Analyst	–	4	4	1,311–1,595	62,928	66,168
Info Off	–	3	3	1,249–1,519	44,964	47,196
Acctg Off II	0.8	2	2	1,079–1,311	26,382	27,705
Asst Criminal Justice Specialist	1	1	1	1,079–1,311	14,693	15,422
Staff Services Analyst	0.5	2	2	810–1,311	25,138	27,147
Accountant Trainee	1.2	–	–	849–983	–	–
Auditor I	–	1	1	849–983	10,188	10,716
Jr Staff Analyst	1.5	1	1	810–983	9,954	10,452
Secty I	1	1	1	806–978	11,466	11,736
Accountant I	–	3	3	806–978	29,784	31,260
Editorial Aid	–	2	2	730–888	17,964	18,876
Sr Steno	0.9	1	1	700–888	9,726	10,074
Acctg Techn	1.6	1	1	683–830	9,960	9,960
Steno II	0.7	8	8	605–773	52,322	54,896
Clk Typist II	3.5	3	3	562–717	25,308	25,404
Clk II	0.4	1	1	562–683	8,196	8,196
Account Clk II	0.3	–	–	562–683	–	–
Steno I	1	1	1	548–666	7,086	7,440
Clk Typist I	1.3	1	1	509–619	6,609	6,933
Temporary help	2.6	2	2	(20,884)	15,458	15,458
Overtime	0.4	0.2	0.2	(6,334)	1,200	1,200
TOTALS, AUTHORIZED POSITIONS	32	76.2	76.2	$401,991	$1,132,416	$1,174,437
Section 20 positions abolished by the State Controller:						
Lab Engr	–	1	1	1,377–1,674	–	–

STATE CONTROLLER

				SALARY RANGE		
Administration:						
General Administration:						
State Controller	1	1	1	35,000	35,000	35,000
Dep Controller	1	1	1	2,916	34,992	34,992
Dep Controller	1	1	1	2,356–2,864	29,688	31,176
Adm Advisor To Controller	0.7	1	1	2,301–2,796	33,552	33,552
Exec Asst To Controller	0.8	1	1	2,611	31,332	31,332
Asst Dep Controller	0.9	1	1	1,939–2,356	28,272	28,272
Staff Counsel I	1	1	1	1,717–2,087	21,464	22,526
Special Rep	1	1	1	1,519–1,846	22,152	22,152
Secty	1	1	1	888–1,079	12,948	12,948
Secty I	1.3	2	2	806–978	22,572	23,112
Legal Secty	1	1	1	806–978	11,286	11,736
Sr Steno	2.7	2	2	700–888	18,690	19,110
Sr Clk Typist	1	1	1	683–866	9,960	9,960

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administrative Services:				SALARY RANGE		
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Supvng Governmental Auditor I	1	1	1	1,445–1,758	21,096	21,096
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Governmental Auditor III	0.8	1	1	1,311–1,595	16,260	17,068
Governmental Auditor II	2	2	2	1,079–1,311	31,464	31,464
Acctg Off II	1	1	1	1,079–1,311	14,224	14,926
Accountant Trainee	1	1	1	849–983	11,156	11,704
Supvng Clk I	1	1	1	787–955	11,460	11,460
Personnel Asst II	1	1	1	787–955	11,460	11,460
Supvng Account Clk I	1	1	1	787–955	11,108	11,460
Sr Clk Typist	0.3	1	1	683–866	9,036	9,492
Sr Clk	1	1	1	683–830	9,843	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	15,354	15,720
Duplicating Mach Opr II	1.3	2	2	651–791	18,984	18,984
Steno	0.3	1	1	548–772	7,115	7,470
Personnel Asst Trainee	1	1	1	589–717	7,780	8,164
Clk II	3.1	4	4	562–683	31,346	31,956
Clk I	0.4	0.5	0.5	484–589	3,080	3,237
Temporary Help	1.9	0.2	0.2	(22,991)	2,600	2,600
TOTALS	37.5	39.7	39.7	$526,428	$598,590	$607,405
Division Of Accounting:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Asst Div Chief	1	1	1	1,758–2,137	25,644	25,644
Fiscal Control Off	1	1	1	1,595–1,939	23,268	23,268
Acctg Administrator II	1	1	1	1,595–1,939	23,268	23,268
Acctg Administrator I	1	1	1	1,445–1,758	21,096	21,096
Unclaimed Property Off	1	1	1	1,445–1,758	21,096	21,096
Gen Auditor III	1	1	1	1,311–1,595	17,562	18,456
Acctg Off III	3.3	4	4	1,311–1,595	74,216	75,056
Gen Auditor II	1.8	3	3	1,079–1,311	39,870	41,871
Acctg Off II	19	21	21	1,079–1,311	319,297	323,127
Accountant I	8.6	8	8	806–978	88,148	90,569
Sr Steno	0.8	1	1	700–888	8,400	8,808
Sr Clk	1	1	1	683–830	9,226	9,687
Acctg Techn	5.8	6	6	683–830	55,532	57,206
Clk Typist II	12.1	14	14	562–791	106,636	110,404
Steno	4.3	4	4	548–772	33,884	34,688
Clk II	1.8	2	2	562–683	14,778	15,528
Temporary Help	0.9	0.7	0.7	(5,813)	5,925	5,925
TOTALS	66.4	71.7	71.7	$778,974	$916,118	$933,969
Division Of Audits:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Asst Div Chief	1	1	1	1,758–2,137	25,644	25,644
Supvng Governmental Auditor II	2.8	3	3	1,595–1,939	69,618	69,804
Supvng Governmental Auditor I	2.9	4	4	1,445–1,758	77,538	79,332
Governmental Auditor III	16	19	19	1,311–1,595	338,760	348,940
Prin Claim Auditor	1	1	1	1,106–1,344	16,128	16,128
Governmental Auditor II	28	32	32	1,079–1,311	464,345	477,727
Asst Prin Claim Auditor	1	1	1	1,002–1,218	14,616	14,616
Supvng Claim Auditor	6	6	6	911–1,106	76,926	78,124
Auditor I	7.6	4	4	849–983	43,304	45,436
Claim Auditor	15.7	17	17	749–911	177,206	180,806
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	0.4	1	1	683–866	8,640	9,074
Sr Clk	3	3	3	683–830	29,880	29,880
Clk Typist II	8.6	9	9	562–791	67,044	69,284
Steno	0.3	1	1	548–772	8,808	8,808
Calculating Mach Opr	2.8	3	3	619–753	26,676	27,108
Clk II	1.3	2	2	562–683	15,210	15,564
Account Clk II	1.4	1	1	562–683	8,196	8,196
Clk Typist I	0.9	1	1	509–619	6,290	6,609
Clk I	1.2	1	1	484–589	6,108	6,420
Temporary Help	1.5	0.9	0.9	(9,957)	5,965	5,965
TOTALS	106.4	113.9	113.9	$1,304,970	$1,535,550	$1,572,113
Division Of Disbursements:						
Div Chief	1	1	1	1,846–2,245	25,644	26,940
Asst Div Chief	1.3	2	2	1,674–2,035	42,240	44,364
Dp Mgr I	1.4	2	2	1,445–1,758	38,436	39,324
Assoc Dp Systems Analyst	1	2	2	1,311–1,595	32,256	33,864
Supvr, EDP	3	3	3	1,311–1,595	56,508	57,420
Dist Disbursing Off	2.6	2	2	1,311–1,595	38,280	38,280
Programmer II	7.4	7	7	1,079–1,311	109,566	110,124
Asst Dist Disbursing Off	2.9	3	3	1,079–1,311	43,119	44,485
Supvng Account Clk II	1.5	2	2	911–1,106	22,612	23,719
Programmer I	0.3	1	1	933–1,079	11,646	12,226
Key Data Supvr II	1	1	1	806–978	11,736	11,736
Accountant I	5	5	5	806–978	56,982	58,140
Supvng Clk I	1	1	1	787–955	10,644	11,176
Supvng Account Clk I	2.4	3	3	787–955	33,410	34,292

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Programmer Trainee	1.3	2	2	810–937	20,376	21,432
Sr Clk Typist	0.9	1	1	683–866	8,468	8,892
Key Data Supvr I	3	3	3	700–849	30,561	30,834
Sr Clk	4.2	4	4	683–830	35,532	37,303
Sr Account Clk	0.9	3	3	683–830	26,558	27,886
Acctg Techn	17.6	19	19	683–830	174,806	179,876
Clk Typist II	7.1	9	9	562–791	64,057	67,282
Steno	1.3	1	1	548–772	8,808	8,808
Key Data Opr	27.9	32	32	605–734	257,014	265,747
Clk II	39.5	43	43	562–683	323,103	334,222
Account Clk II	4.2	4	4	562–683	30,822	31,548
Clk Typist I	3.2	2	2	509–619	13,110	13,758
Clk I	13.9	11	11	484–589	67,555	70,990
Key Data Opr Trainee	2.8	1	1	509–562	7,620	8,045
Temporary Help	19.3	8	8	(177,361)	90,404	90,404
TOTALS	178.9	178	178	$1,564,739	$1,691,873	$1,743,117
Division Of Inheritance And Gift Tax:						
Chief Counsel II	1	1	1	2,537–3,082	31,476	31,476
Asst Chief Counsel	2.1	3	3	2,191–2,663	95,868	95,868
Staff Counsel III	2.9	2	2	2,087–2,537	60,888	60,888
Staff Counsel II	7.7	7	7	1,892–2,301	193,284	193,284
Staff Counsel I	11.7	14	14	1,717–2,087	331,898	337,942
Supvng Examiner	3	3	3	1,445–1,758	63,288	63,288
Inheritance & Gift Tax Examiner III	7	7	7	1,311–1,595	125,386	128,816
Adm Asst II	0.8	1	1	1,311–1,595	16,458	17,272
Legal Counsel	3.4	2	2	1,218–1,557	33,212	34,062
Inheritance & Gift Tax Examiner II	18.7	18	18	1,079–1,311	269,970	274,233
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Asst Statistician	0.3	1	1	1,079–1,311	13,596	14,280
Supvng Clk II	0.2	1	1	911–1,106	12,128	12,752
Auditor I	3.8	5	5	849–983	54,460	57,140
Secty I	0.3	1	1	806–978	11,331	11,736
Accountant I	2	2	2	806–978	23,472	23,472
Supvng Clk I	0.9	1	1	787–955	10,485	11,020
Sr Legal Typist	1.9	2	2	730–888	19,786	20,250
Sr Legal Steno	14.7	14	14	730–888	148,434	148,915
Sr Clk Typist	4	4	4	683–866	37,369	38,328
Sr Clk	5.9	5	5	683–830	47,985	49,527
Sr Account Clk	2	2	2	683–830	19,920	19,920
Acctg Techn	1	1	1	683–830	9,728	9,960
Clk Typist II	20.3	20	20	562–791	155,390	160,255
Steno	0.6	2	2	548–772	16,868	17,276
Clk II	15.6	16.5	16.5	562–683	130,476	133,442
File Clk II	3	3	3	562–683	23,700	24,076
Account Clk II	0.5	1	1	562–683	8,196	8,196
Clk I	1	1	1	484–589	7,068	7,068
Temporary Help	3.5	3.5	3.5	(29,946)	23,215	23,215
TOTALS	140.8	145	145	$1,784,312	$2,011,067	$2,043,689
Division Of Local Government Fiscal Affairs:						
Div Chief	1	1	1	1,939–2,356	24,522	25,752
Asst Chief	0.9	1	1	1,758–2,137	25,236	25,644
Supvr	1.8	2	2	1,595–1,939	41,132	43,191
Supvr	1	1	1	1,595–1,939	20,340	21,360
Sr Adm Analyst	1	1	1	1,595–1,939	23,268	23,268
Supvng Governmental Auditor I	0.4	1	1	1,445–1,758	19,535	20,508
Governmental Auditor III	6.5	8	8	1,311–1,595	139,348	144,438
Assoc Welfare Systems Analyst	1	1	1	1,311–1,595	17,562	18,456
Rep	1.6	2	2	1,133–1,377	29,355	30,821
Governmental Auditor II	14.7	17	17	1,079–1,311	239,754	248,597
Auditor I	3.7	4	4	849–983	44,056	46,126
Accountant I	2	2	2	806–978	23,472	23,472
Sr Steno	1	1	1	700–888	9,936	10,188
Sr Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	5	4	4	562–791	31,138	31,888
Steno	2.9	4	4	548–772	32,347	33,501
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	1	0.1	0.1	(13,487)	2,065	2,065
TOTALS	48.5	53.1	53.1	$618,427	$751,182	$777,391
Division Of Tax Collection And Refund:						
Div Chief	1	1	1	1,758–2,137	23,175	24,324
Supvng Auditor I	2.3	2	2	1,445–1,758	40,710	41,688
Gen Auditor III	1.7	2	2	1,311–1,595	37,294	38,204
Gen Auditor II	9.2	12	12	1,079–1,311	171,789	176,460
Sr Tax Rep	1.2	1	1	1,054–1,280	13,012	13,664
Supvng Account Clk II	1	1	1	911–1,106	13,272	13,272
Auditor I	4.1	4	4	849–983	41,896	44,010
Accountant I	1	1	1	806–978	11,372	11,690
Supvng Clk I	1	1	1	787–955	11,460	11,460

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Supvng Account Clk I	2	2	2	787–955	22,480	22,920
Sr Steno	2	2	2	700–888	19,490	19,953
Sr Clk	2.2	3	3	683–830	28,388	28,804
Sr Account Clk	4.5	4	4	683–830	38,076	38,484
Acctg Techn	1	1	1	683–830	9,699	9,960
Clk Typist II	5.6	6	6	562–791	47,886	48,228
Steno	1.1	2	2	548–772	14,575	15,306
Clk II	0.6	1	1	562–683	6,987	7,338
File Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.5	1	1	484–589	6,186	6,501
Temporary Help	0.1	0.2	0.2	($953)	1,515	1,515
TOTALS	43.3	48.2	48.2	$480,362	$567,458	$581,977
Personnel Information Management System:						
DP Mgr IV	1.6	2	2	1,939–2,356	56,544	56,544
Sr DP Systems Analyst	2.6	4	4	1,595–1,939	87,291	89,432
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff DP Systems Analyst	1.7	2	2	1,445–1,758	36,796	38,652
Staff Services Mgr I	0.9	2	2	1,445–1,758	34,680	36,456
Assoc DP Systems Analyst	7.4	6	6	1,311–1,595	106,990	110,994
Supvr, EDP	1.8	1	1	1,311–1,595	16,236	17,136
Assoc Mgt Analyst	1.8	2	2	1,311–1,595	34,982	36,762
Asst DP Systems Analyst	2.7	4	4	1,079–1,311	62,556	62,928
Programmer II	3.6	12	12	1,079–1,311	165,685	172,393
DP Techn Supvr I	–	1	1	1,079–1,311	12,948	13,596
Staff Services Analyst	0.1	1	1	810–1,311	11,196	11,736
Personnel Asst IV	–	1	1	1,002–1,218	12,024	12,648
Key Data Supvr III	–	1	1	933–1,133	11,196	11,736
Personnel Asst III	1.8	3	3	911–1,106	35,136	36,192
Supvng Account Clk II	0.8	1	1	911–1,106	13,272	13,272
Supvng Clk I	–	1	1	787–955	9,444	9,912
Personnel Asst II	–	7	7	787–955	66,108	69,384
Dp Techn	–	3	3	767–933	27,612	29,016
Sr Steno	1	2	2	700–888	18,588	18,996
Sr Clk Typist	0.8	1	1	683–866	8,196	8,604
Key Data Supvr I	–	2	2	700–849	16,800	17,616
Personnel Asst I	–	4	4	683–830	32,784	34,416
Clk Typist II	2.4	7	7	562–791	49,944	52,024
Stock Clk	–	1	1	651–791	8,004	8,400
Steno	0.5	1	1	548–772	8,808	8,808
Key Data Opr	–	20	20	605–734	148,800	156,120
Clk II	–	6	6	562–683	41,436	43,488
Temporary Help	2.9	–	–	(46,423)	22,100	22,100
TOTALS	35.4	99	99	$525,904	$1,179,424	$1,222,629
TOTALS, AUTHORIZED POSITIONS	657.2	748.6	748.6	$7,584,116	$9,251,262	$9,482,290

BOARD OF EQUALIZATION

Administration:						
Board:				SALARY RANGE		
Chairman	1	1	1	32,556	32,556	32,556
Board Member	3	3	3	31,008	93,024	93,024
Dep To Bd Member	4	4	4	2,148	103,104	103,104
Asst To Bd Member	4	4	4	1,767	84,816	84,816
Secty II	3.5	4	4	888–1,079	49,500	50,040
Sr Steno	5.9	6	6	700–888	59,741	60,622
Steno II	0.4	–	–	605–772	–	–
Steno	–	1	1	548–772	7,296	7,656
Steno I	0.3	–	–	548–666	–	–
Executive:						
Exec Secty	1	1	1	2,878	34,536	34,536
C.e.a. II	0.3	1	1	1,846–2,474	27,192	28,548
Asst Exec Secty	0.8	–	–	2,035–2,474	–	–
C.e.a. I	–	1	1	1,674–2,245	20,088	21,096
Sr Petroleum & Mining Engr	0.7	–	–	1,595–1,939	–	–
Tax Service Specialist	1	1	1	1,519–1,846	22,152	22,152
Hearing Reporter	1	1	1	1,218–1,482	17,784	17,784
Adm Asst I	1	1	1	1,079–1,377	13,767	14,457
Sr Tax Rep	1	1	1	1,054–1,280	13,608	14,280
Secty II	1	1	1	888–1,079	12,544	12,898
Sr Steno	3	3	3	700–888	30,508	30,564
Sr Legal Steno	0.2	–	–	730–888	–	–
Sr Clk	1	1	1	683–830	9,205	9,641

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Clk	0.5	1	1	419–509	5,154	5,406
Office Of Appraisal Appeals:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Sr Appraiser	4	4	4	1,595–1,939	93,072	93,072
Sr Auditor-appraiser	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	0.9	1	1	700–888	10,188	10,188
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,837	8,230
Campaign Audit:						
Administrator IV	0.4	1	1	1,846–2,245	24,420	25,644
Supvng Tax Auditor II	0.2	1	1	1,595–2,035	19,140	20,088
Sr Steno	0.3	1	1	700–888	8,400	8,808
Legal:						
Chief Counsel II	0.8	–	–	2,537–3,082	–	–
C.e.a. IV	0.3	1	1	2,245–2,878	32,244	33,864
Asst Chief Counsel	3	3	3	2,191–2,663	95,868	95,868
Staff Counsel III	2	2	2	2,087–2,537	60,888	60,888
Staff Counsel II	8.8	11	11	1,892–2,301	288,088	294,222
Staff Counsel I	7.4	7	7	1,717–2,087	168,888	172,333
Supvng Tax Auditor II	3.4	3	3	1,595–2,035	69,804	72,108
Asst To Exec Secty	0.5	–	–	1,674–2,035	–	–
Legal Counsel	2.1	3	3	1,218–1,557	46,552	47,616
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Legal Documents Examiner	0.3	1	1	866–1,054	11,932	12,432
Secty I	1	1	1	806–978	11,736	11,736
Legal Secty	0.3	–	–	806–978	–	–
Sr Steno	1.1	1	1	700–888	8,740	9,188
Sr Legal Steno	7.1	7	7	730–888	73,944	74,549
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	0.9	1	1	683–830	9,000	9,454
Clk Typist II	0.7	1	1	562–791	7,188	7,556
Steno II	0.1	–	–	605–772	–	–
Legal Steno	0.3	–	–	635–772	–	–
Clk II	1.1	1	1	562–683	8,196	8,196
Internal Audit:						
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Supvng Tax Auditor I	0.7	1	1	1,445–1,846	20,172	21,096
Prin Tax Compliance Supvr I	1	1	1	1,482–1,803	21,636	21,636
Tax Auditor III	1	1	1	1,311–1,674	19,140	19,140
Personnel:						
Personnel Off III	1	1	1	1,674–2,035	24,420	24,420
Trng Off III	1	1	1	1,595–1,939	23,268	23,268
Dp Mgr I	0.2	–	–	1,445–1,758	–	–
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
Sr. Petroleum & Mining Engineer	–	1	1	1,595–1,939	19,512	19,512
Sr Steno	0.8	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	3.9	3	3	683–830	29,880	29,880
Clk Typist II	0.8	1	1	562–791	6,906	7,248
Steno II	0.1	–	–	605–772	–	–
Steno	–	1	1	548–772	6,744	7,086
Personnel Asst Trainee	0.1	1	1	589–717	8,004	8,400
Clk I	0.2	–	–	484–589	–	–
Management Analysis:						
C.e.a. I	0.3	1	1	1,674–2,245	23,484	24,660
Sup. Management Analyst	0.7	–	–	1,675–2,036	–	–
Staff Mgt Analyst	2	2	2	1,445–1,758	42,192	42,192
Assoc Mgt Analyst	2.1	3	3	1,311–1,595	54,078	54,872
Asst Adm Analyst	1.5	–	–	1,084–1,317	–	–
Staff Services Analyst	0.4	1	1	810–1,311	15,732	15,732
Jr Staff Analyst	1	1	1	810–1,079	12,948	12,948
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.9	1	1	683–866	8,570	9,000
Sr Clk	1	1	1	683–830	9,960	9,960
Composer Opr	1.5	1	1	683–830	9,960	9,960
Clk Typist II	2	3	3	562–791	22,350	23,064
Steno II	0.7	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,026	8,434
Statistics:						
Sr Statistician	0.4	1	1	1,595–1,939	21,536	22,617
Staff Research Analyst	1.6	1	1	1,445–1,758	21,096	21,096
Assoc Statistician	1	1	1	1,311–1,595	19,140	19,140
Asst Econ Analyst	0.3	1	1	1,079–1,311	13,164	13,824
Statistical Analyst I	1	1	1	893–1,084	11,566	12,132
Jr Staff Analyst	2.7	2	2	810–1,079	23,173	24,317
Sr Clk Typist	0.7	1	1	683–866	8,892	9,340
Sr Clk	1	1	1	683–830	9,960	9,960
Statistical Clk	1	1	1	683–830	8,928	9,378
Clk Typist II	1.3	2	2	562–791	14,462	15,188
Clk II	1	1	1	562–683	8,196	8,196

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Fiscal:				SALARY RANGE		
Fiscal Off II	1	1	1	1,595–1,939	21,624	22,710
Dp Mgr I	0.8	1	1	1,445–1,758	17,340	18,228
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Budget Analyst	1.7	2	2	1,311–1,595	33,124	34,778
Asst Budget Analyst	0.9	–	–	1,084–1,317	–	–
Acctg Off II	2	2	2	1,079–1,311	29,898	30,602
Staff Services Analyst	0.5	3	3	810–1,311	38,124	39,408
Sr Tax Rep	1	–	–	1,054–1,280	–	–
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Property Clk II	1	1	1	826–1,002	11,088	11,628
Accountant Trainee	1.1	1	1	849–983	11,796	11,796
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	3.9	4	4	683–830	37,100	38,374
Acctg Techn	0.1	1	1	683–830	8,196	8,604
Clk Typist II	6.5	8	8	562–791	60,420	62,108
Clk II	1	1	1	562–683	7,844	8,196
Account Clk II	0.7	–	–	562–683	–	–
Bookkeeping Mach Opr I	0.3	–	–	547–665	–	–
Clk Typist I	0.4	–	–	509–619	–	–
Asst Clk	0.4	1	1	419–509	5,154	5,406
Clerical Asst	0.1	–	–	446–469	–	–
Data Processing:						
Dp Mgr III	1	1	1	1,758–2,137	25,644	25,644
Sr Dp Systems Analyst	0.2	1	1	1,595–1,939	22,338	23,268
Staff Dp Systems Analyst	1.1	1	1	1,445–1,758	21,096	21,096
Dp Mgr I	2.8	3	3	1,445–1,758	63,036	63,288
Assoc Dp Systems Analyst	5.7	7	7	1,311–1,595	128,364	130,008
Computer Operations Supvr II	3	4	4	1,311–1,595	73,152	73,944
Supvr, Edp	5.8	6	6	1,311–1,595	109,764	111,906
Adm Asst I	1	1	1	1,079–1,377	13,710	14,398
Asst Dp Systems Analyst	2.3	2	2	1,079–1,311	31,464	31,464
Computer Operations Supvr I	4	4	4	1,079–1,311	62,828	63,572
Programmer II	17.2	17	17	1,079–1,311	249,814	256,450
Key Data Supvr III	1	1	1	933–1,133	13,002	13,596
Sr Computer Opr	6	7	7	888–1,079	89,254	90,262
Programmer I	2.4	5	5	933–1,079	59,690	62,667
Key Data Supvr II	2.8	3	3	806–978	33,948	35,388
Programmer Trainee	2	–	–	810–937	–	–
Computer Opr	16.8	18	18	767–933	196,157	199,641
Sr Steno	1	1	1	700–888	10,032	10,188
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Sr Tab Mach Opr	1	1	1	714–866	10,392	10,392
Key Data Supvr I	6	6	6	700–849	61,264	61,964
Sr Account Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	2	3	3	562–791	23,112	23,866
Tab Mach Opr	2	2	2	651–791	18,984	18,984
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,026	8,434
Dp Trainee	0.2	–	–	700–772	–	–
Typewriter Opr	1	1	1	619–753	9,036	9,036
Key Data Opr	48.4	51.5	51.5	605–734	438,828	447,084
Clk II	9.2	7.5	7.5	562–683	60,822	61,176
Account Clk II	1	1	1	562–683	8,196	8,196
Key Data Opr Trainee	1.5	1	1	509–562	6,794	7,118
Asst Clk	2.8	1	1	419–509	5,917	6,203
General Services:						
Sect Chief	1	1	1	1,519–1,846	22,152	22,152
Tax Compliance Supvr I	1	1	1	1,162–1,412	16,944	16,944
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Supvng Clk I	3	3	3	787–955	33,629	34,248
Supvng Photocopyist	1	1	1	749–911	10,932	10,932
Sr Steno	1	1	1	700–888	10,188	10,188
Warehouse Worker	4	4	4	806–888	42,624	42,624
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Clk	4.2	4	4	683–830	37,888	38,792
Sr Account Clk	4.7	5	5	683–830	45,586	47,743
Clk Typist II	3	3	3	562–791	24,044	24,428
Duplicating Mach Opr II	3.8	4	4	651–791	37,000	37,588
Photocopyist	2	2	2	651–791	18,528	18,984
Stock Clk	2	2	2	651–791	18,984	18,984
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Clk II	22.2	32	32	562–683	239,046	246,236
Account Clk II	2.7	3	3	562–683	22,884	23,628
Clk I	5	3	3	484–589	21,204	21,204
Asst Clk	1.6	2	2	419–509	11,570	12,166
Personnel and Training—Intermittent Help	1	0.5	0.5	(6,795)	4,423	4,423
Temporary Help	2.8	3.8	3.8	(16,735)	34,053	34,053
Terminal Pay	3.6	–	–	(40,205)	110,444	110,444
Overtime	10.0	10.9	10.9	(130,625)	152,408	152,408
Cashiers—Intermittent Help	11.7	8.7	8.7	(82,332)	95,382	95,382

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
EDP—Intermittent Help	6.4	2.9	2.9	(53,860)	36,225	36,225
Youth Aid	14.9	–	–	(67,279)	–	–
OAA—Intermittent Help	–	0.5	0.5	–	4,158	4,158
Entry Level Trainee (COD)	10.1	–	–	(51,223)	24,120	–
Night Shift Differential Pay—EDP	–	–	–	–	19,643	19,643
TOTALS	437.8	431.3	431.3	$4,985,110	$5,747,642	$5,819,448
Business Taxes:						
Administration:						
C.e.a. IV	0.3	1	1	2,245–2,878	30,863	32,405
Asst Exec Secty	0.8	–	–	2,474–2,864	–	–
C.e.a. III	0.3	1	1	2,035–2,727	29,388	30,863
Administrator V	0.8	–	–	2,245–2,727	–	–
Administrator IV [a]	1.3	2	2	2,035–2,474	57,960	59,376
Chief Tax Compliance Supvr	1	1	1	1,892–2,301	27,612	27,612
Supvng Tax Auditor III	1	1	1	1,758–2,245	25,644	25,644
Administrator III	2	2	2	1,846–2,245	53,880	53,880
Administrator II	1	1	1	1,674–2,137	24,420	24,420
Supvng Tax Auditor II [b]	1	1	1	1,595–2,035	23,268	23,268
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Supvng Tax Auditor I	0.1	1	1	1,445–1,846	20,172	21,096
Prin Tax Compliance Supvr I	1	1	1	1,482–1,803	21,636	21,636
Tax Compliance Supvr II	0.8	1	1	1,344–1,635	19,152	19,620
Tax Compliance Supvr I	0.6	1	1	1,162–1,412	15,050	15,808
Sr Tax Rep	0.4	–	–	1,054–1,280	–	–
Secty I	2	2	2	806–978	23,472	23,472
Sr Steno [c]	6.6	7	7	700–888	69,356	69,924
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,808	8,808
Audit:						
Supvng Tax Auditor II	0.8	1	1	1,595–2,035	23,082	23,268
Supvng Tax Auditor I	3	3	3	1,445–1,846	62,784	63,288
Tax Auditor III	22.7	25	25	1,311–1,674	452,696	460,614
Tax Auditor II	12.9	14	14	1,079–1,377	213,700	215,728
Supvng Clk I	2	2	2	787–955	22,920	22,920
Sr Clk Typist	2	2	2	683–866	19,833	19,920
Sr Clk	1	–	–	683–830	–	–
Sr Account Clk	3	3	3	683–830	29,880	29,880
Clk Typist II	6.8	8	8	562–791	59,880	61,660
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	1.4	2	2	562–683	14,034	14,740
Bookkeeping Mach Opr I	4.9	5	5	562–683	38,481	39,174
Account Clk II	6.5	7	7	562–683	54,925	56,038
Clk Typist I	0.4	–	–	509–619	–	–
Clk I	0.4	–	–	484–589	–	–
Compliance:						
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Tax Compliance Supvr II	4	4	4	1,344–1,635	77,496	78,291
Sr Tax Rep	3	3	3	1,054–1,280	39,904	41,892
Tax Rep	10.7	11	11	955–1,162	137,091	142,552
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	5.5	5	5	683–830	47,828	49,216
Sr Account Clk	1.2	2	2	683–830	18,636	19,072
Tax Rep Trainee	0.4	1	1	753–830	9,264	9,726
Clk Typist II	16.3	16	16	562–791	126,406	128,647
Steno II	2.3	–	–	605–772	–	–
Steno	0.8	3	3	548–772	25,169	25,982
Clk II	5.4	4.5	4.5	562–683	37,238	37,490
Clk Typist I	2	2	2	509–619	13,929	14,253
Clk I	0.1	–	–	484–589	–	–
Asst Clk	0.9	1	1	419–509	5,785	6,083
Files:						
Supvng Clk II	2.2	2	2	911–1,106	25,712	26,336
Supvng Clk I	1.9	2	2	787–955	22,431	22,810
Sr Clk Typist	1	1	1	683–866	8,964	9,416
Sr Clk	6.6	7	7	683–830	62,844	64,996
Clk Typist II	6	6	6	562–791	44,160	45,988
Clk II	47.7	51	51	562–683	400,879	406,202
Clk Typist I	0.6	1	1	509–619	6,264	6,582
Clk I	11	10	10	484–589	62,714	65,544
Asst Clk	1.6	2	2	419–509	10,971	11,513
Office:						
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Supvng Tax Auditor I	2	2	2	1,445–1,846	41,940	42,192
Prin Tax Compliance Supvr I	1	1	1	1,482–1,803	21,636	21,636
Tax Auditor III	4.1	5	5	1,311–1,674	92,166	93,898
Tax Compliance Supvr II	3	3	3	1,344–1,635	58,860	58,860

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Tax Compliance Supvr I	5	5	5	1,162–1,412	83,972	84,720
Tax Auditor II	9.9	9	9	1,079–1,377	141,588	141,588
Sr Tax Rep	5.9	6	6	1,054–1,280	86,528	89,162
Tax Rep	13.4	16.5	16.5	955–1,162	202,268	209,768
Supvng Clk II	2	2	2	911–1,106	26,232	26,544
Supvng Clk I	4	4	4	787–955	45,708	45,840
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk Typist	3	3	3	683–866	28,130	29,008
Sr Clk	11.7	12	12	683–830	114,122	116,838
Sr Account Clk	22.9	24	24	683–830	226,410	231,242
Tax Rep Trainee	0.2	–	–	753–830	–	–
Clk Typist II	20.1	20.5	20.5	562–791	157,485	162,526
Steno II	2.6	–	–	605–772	–	–
Steno	1.4	6	6	548–772	48,025	49,562
Calculating Mach Opr	23.2	25	25	619–753	212,090	216,870
Clk II	21.2	25	25	562–683	195,548	198,948
Account Clk II	5.9	8	8	562–683	61,917	62,966
Clk Typist I	1.4	3	3	509–619	19,342	20,313
Clk I	1.1	1	1	484–589	6,083	6,394
Asst Clk	1.1	–	–	419–509	–	–
Districts:						
Supvng Tax Auditor III	1.5	5	5	1,758–2,245	124,956	128,220
Administrator III	17	17	17	1,846–2,245	442,597	449,790
Administrator II	5.7	5	5	1,674–2,137	120,660	122,508
Supvng Tax Auditor II	17.9	16	16	1,595–2,035	372,417	381,504
Prin Tax Compliance Supvr II	18	18	18	1,595–1,939	412,289	416,717
Supvng Tax Auditor I	50	53	53	1,445–1,846	1,107,724	1,114,699
Asst Dist Tax Administrator I	1	1	1	1,519–1,846	22,152	22,152
Prin Tax Compliance Supvr I	2.7	3	3	1,482–1,803	64,564	64,908
Administrator I	2	2	2	1,445–1,758	42,192	42,192
Tax Auditor III	223.7	246	246	1,311–1,674	4,579,808	4,654,298
Tax Compliance Supvr II	33.5	34	34	1,344–1,635	632,344	648,225
Tax Compliance Supvr I	19.4	19	19	1,162–1,412	316,948	319,408
Tax Auditor II [d]	308.5	339	339	1,079–1,377	4,986,206	5,099,036
Adm Asst I	1	1	1	1,079–1,377	15,298	16,062
Sr Tax Rep	132.7	129	129	1,054–1,280	1,958,958	1,970,570
Tax Rep	82.9	88	88	955–1,162	1,114,730	1,154,920
Auditor I	59.5	60	60	849–983	664,158	692,816
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	44.8	45	45	700–888	445,504	450,373
Sr Clk Typist	48.9	52	52	683–866	499,110	508,652
Sr Clk	29.3	31	31	683–830	300,028	303,140
Sr File Clk	1	1	1	683–830	9,960	9,960
Sr Cashier Clk	1	1	1	683–830	9,786	9,960
Sr Account Clk	9.7	9	9	683–830	85,827	87,254
Acctg Techn	2	2	2	683–830	19,920	19,920
Tax Rep Trainee	10.1	10	10	753–830	96,177	99,249
Clk Typist II	155.8	164	164	562–791	1,269,413	1,302,522
Stock Clk	4.9	5	5	651–791	46,968	47,422
Mgt Services Asst II	0.3	1	1	651–791	8,604	9,036
Steno II	36.5	–	–	605–772	–	–
Steno	12.1	48.5	48.5	548–772	410,695	419,721
Calculating Mach Opr	4.4	5	5	619–753	44,116	44,510
Student Asst	0.1	–	–	497–734	–	–
Janitor	0.5	0.5	0.5	576–700	3,500	3,500
Clk II	22	14	14	562–683	118,624	118,496
File Clk II	1	1	1	562–683	8,196	8,196
Cashier Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	4.3	4	4	562–683	31,494	31,836
Steno I	1.6	–	–	548–666	–	–
Clk Typist I	8	10.5	10.5	509–619	69,008	72,428
Clk I	1.4	–	–	484–589	–	–
Asst Clk	0.8	2	2	419–509	11,294	11,866
Temporary Help	–	0.5	0.5	(67)	2,328	2,328
Overtime	0.9	0.8	0.8	(10,513)	10,978	10,978
Student Assistant	8.2	4.9	4.9	(61,145)	47,311	47,311
Intermittent Help	1.9	1.9	1.9	(14,724)	16,780	16,780
TOTALS	1,789.4	1,875.1	1,875.1	$22,218,257	$25,214,781	$25,694,519
Property Taxes:						
Administration:						
Asst Exec Secty	1	1	1	2,474–2,864	34,368	34,368
C.e.a. III	0.3	1	1	2,035–2,727	27,192	28,548
Chief	0.8	–	–	2,245–2,727	–	–
Area Office Administrator	1	1	1	1,674–2,035	24,420	24,420
Sr Auditor-appraiser	1.7	2	2	1,595–1,939	44,028	45,068
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Secty I	1	1	1	806–978	11,646	11,736
Sr Steno	1.4	1	1	700–888	9,150	9,606
Sr Clk Typist	0.3	1	1	683–866	8,332	8,748
Clk Typist II	2	2	2	562–791	15,656	16,040

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	1	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,366	8,774
Intercounty Equalization:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Prin Appraiser	1	1	1	1,758–2,137	25,644	25,644
Area Office Administrator	6	6	6	1,674–2,035	146,520	146,520
Sr Industrial Appraisal Engr	0.1	1	1	1,595–1,939	21,184	22,245
Sr Petroleum & Mining Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Appraiser	2	2	2	1,595–1,939	46,536	46,536
Sr Appraiser—Timber & Range Land	0.8	1	1	1,595–1,939	19,140	20,088
Sr Auditor-appraiser	1	1	1	1,595–1,939	23,268	23,268
Assoc Industrial Appraisal Engr	0.9	–	–	1,377–1,674	–	–
Assoc Appraiser	23.7	24	24	1,311–1,595	446,970	451,640
Assoc Appraiser—Timber & Range Land	1	1	1	1,311–1,595	17,068	17,932
Assoc Auditor-appraiser	4	4	4	1,311–1,595	74,834	75,724
Asst Appraiser	13.5	14	14	1,079–1,311	209,601	213,971
Asst Auditor-appraiser	3	3	3	1,079–1,311	45,174	45,862
Graduate Trainee	0.1	1	1	937–1,084	11,566	12,132
Jr Appraiser	1	2	2	810–937	20,816	21,872
Sr Steno	4.8	5	5	700–888	49,152	49,560
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,521	16,902
Student Asst	0.2	–	–	497–734	–	–
Assessment Standards Division–assistance Unit:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Prin Appraiser	2	2	2	1,758–2,137	51,288	51,288
Sr Industrial Appraisal Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Petroleum & Mining Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Appraiser	4	4	4	1,595–1,939	91,516	92,607
Sr Appraiser—Timber & Range Land	1	1	1	1,595–1,939	22,524	23,268
Sr Auditor-appraiser	2.7	3	3	1,595–1,939	66,004	68,150
Assoc Estimator	1	1	1	1,311–1,595	19,140	19,140
Assoc Appraiser	7.8	9	9	1,311–1,595	164,130	166,926
Assoc Appraiser—Timber & Range Land	1	1	1	1,311–1,595	19,140	19,140
Assoc Auditor-appraiser	5	6	6	1,311–1,595	107,362	109,884
Assoc Mgt Analyst	2	2	2	1,311–1,595	38,280	38,280
Cadastral Mgt Analyst	1	1	1	1,311–1,595	18,234	18,912
Asst Appraiser	0.3	–	–	1,079–1,311	–	–
Delineator	0.4	1	1	845–1,027	10,140	10,656
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	3.4	4	4	562–791	30,672	32,080
Steno II	1.6	–	–	605–772	–	–
Steno	0.4	2	2	548–772	14,730	15,457
Clk Typist I	0.4	–	–	509–619	–	–
Asst Clk	0.9	1	1	419–509	5,785	6,083
Valuation Division:						
C.e.a. III	0.3	1	1	2,035–2,727	29,988	31,488
Chief	0.8	–	–	2,245–2,727	–	–
Prin Appraiser	2	2	2	1,758–2,137	51,288	51,288
Area Office Administrator	1	1	1	1,674–2,035	24,420	24,420
Sr Appraiser	3	2	2	1,595–1,939	44,452	45,513
Sr Appraiser—Timber & Range Land	1	1	1	1,595–1,939	23,268	23,268
Supvng Analyst	–	1	1	1,519–1,846	18,228	19,140
Supvr	1	1	1	1,311–1,595	19,140	19,140
Assoc Appraiser	17	15	15	1,311–1,595	277,648	281,608
Assoc Auditor-appraiser	1	3	3	1,311–1,595	49,844	52,188
Analyst	–	2	2	1,249–1,519	29,976	31,464
Supvr	1	1	1	1,133–1,377	16,524	16,524
Asst Appraiser	5	6	6	1,079–1,311	89,094	90,405
Sr Tax Area Delineator	4	4	4	1,027–1,249	57,510	58,890
Delineator	6	6	6	845–1,027	73,944	73,944
Tax Area Delineator	3.8	4	4	845–1,027	49,296	49,296
Supvng Clk I	1	1	1	787–955	11,460	11,460
Jr Appraiser	0.8	1	1	810–937	9,954	10,452
Supvng Calculating Mach Opr	0.6	1	1	717–870	9,765	10,240
Sr Clk Typist	1	1	1	683–866	9,340	9,804
Sr Account Clk	0.1	–	–	683–830	–	–
Clk Typist II	3.1	4	4	562–791	29,234	30,692
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Calculating Mach Opr	3.5	4	4	619–753	33,108	34,272
Overtime	0.4	0.4	0.4	(6,369)	10,552	10,552
Temporary Help	0.4	0.5	0.5	(2,336)	3,879	3,879
Temporary Help—DIE	1.0	1.0	1.0	(6,553)	8,073	8,073
Temporary Help—Administration	–	0.2	0.2	–	1,408	1,408
TOTALS	178.6	190.1	190.1	$2,711,667	$3,167,374	$3,219,159
TOTALS, AUTHORIZED POSITIONS	2,405.8	2,496.5	2,496.5	$29,915,034	$34,129,797	$34,733,126

[a] 1 position terminates 6/30/76
[b] Position terminates 6/30/76
[c] 1 position terminates 6/30/76
[d] 29 positions terminate 6/30/76

SECRETARY OF STATE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Executive:						
Secretary Of State	1	1	1	35,000	35,000	35,000
Dep Secty Of State	1.1	1	1	2,878	34,536	34,536
Chief Counsel	0.9	1	1	2,367	28,404	28,404
Asst Secty Of State	1	1	1	1,939–2,356	27,606	28,272
Legal Counsel	0.4	–	–	1,218–1,557	–	–
Staff Services Analyst	0.2	1	1	810–1,311	11,196	11,736
Graduate Student Asst	0.2	–	–	666–1,084	–	–
Jr Staff Analyst	1.3	–	–	892–1,084	–	–
Secty II	–	1	1	888–1,079	10,656	11,196
Secty I	1.2	2	2	806–978	20,242	21,246
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Legal Steno	0.3	–	–	730–888	–	–
Sr Clk Typist	0.8	1	1	683–866	8,196	8,604
Clk Typist II	2.8	2	2	562–791	15,504	15,880
Steno II	1.7	–	–	605–772	–	–
Steno	0.5	2	2	548–772	14,334	15,047
Steno I	0.7	–	–	548–666	–	–
Clk Typist I	0.1	–	–	509–619	–	–
Clk	0.4	–	–	419–509	–	–
Temporary Help	0.3	0.1	0.1	(2,005)	1,678	1,678
Overtime	–	0.1	0.1	(5,221)	583	583
TOTALS	14.9	15.2	15.2	205,900	225,779	230,902
Administration And Staff Services:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Dp Mgr I	–	1	1	1,445–1,758	17,340	18,228
Personnel Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst	2	1	1	1,311–1,595	19,140	19,140
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Mgt Analyst	–	1	1	1,311–1,595	15,732	16,524
Programmer II	2.3	3	3	1,079–1,311	41,898	43,209
Asst Mgt Analyst	0.5	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	–	–	810–1,311	–	–
Jr Staff Analyst	0.3	–	–	892–1,084	–	–
Programmer I	0.6	–	–	933–1,079	–	–
Key Data Supvr II	1	–	–	806–978	–	–
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,016	11,556
Sr Steno	0.4	1	1	700–888	9,454	9,915
Sr Clk Typist	0.9	2	2	683–866	16,392	17,208
Key Data Supvr I	0.1	1	1	700–849	8,400	8,808
Personnel Asst I	1	1	1	683–830	9,960	9,960
Sr Cashier Clk	1.6	–	–	683–830	–	–
Acctg Techn	1	2	2	683–830	18,156	18,564
Clk Typist II	4.3	9	9	562–791	63,045	66,210
Stock Clk	0.7	1	1	651–791	8,004	8,400
Steno II	1.4	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,808
Key Data Opr	11.7	14	14	605–734	119,067	121,544
Janitor	0.7	–	–	576–700	–	–
Clk II	1.9	2	2	562–683	13,812	14,496
Account Clk II	0.3	1	1	562–683	6,906	7,248
Clk Typist I	0.6	–	–	509–619	–	–
Clk I	0.4	1	1	484–589	6,033	6,342
Clk	1.4	–	–	419–509	–	–
Asst Clk	3.9	–	–	419–509	–	–
Clerical Asst	0.3	–	–	446–469	–	–
Clerical Trainee	1.1	–	–	0	–	–
Temporary Help	0.2	0.4	0.4	1,414	2,444	2,444
Overtime	0.5	0.1	0.1	6,445	933	933
Seasonal Help—Statement of Officers	2.9	2.6	2.6	22,359	23,276	23,276
TOTALS	49.5	50.1	50.1	452,745	497,024	510,429
Archives:						
Chief Of Archives	1	1	1	1,482–1,803	21,636	21,636
Archivist II	1	2	2	1,162–1,412	30,888	31,560
Archivist I	1	1	1	1,002–1,218	14,448	14,616
Supvng Clk I	1	1	1	787–955	11,460	11,460
Exhibit Techn	1	1	1	787–955	10,352	10,887
Document Restoration Techn	1.4	2	2	749–911	19,920	20,376

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr File Clk	1	1	1	683–830	9,612	9,960
Clk Typist II	2	3	3	562–791	20,940	21,988
Clk Typist I	0.6	1	1	509–619	6,447	6,771
Temporary Help	0.3	0.2	0.2	1,463	1,472	1,472
Overtime	–	–	–	–	295	295
TOTALS	10.3	13.2	13.2	108,522	147,470	151,021
Corporate Filing:						
Staff Counsel I	2	2	2	1,717–2,087	50,088	50,088
Div Chief	1	1	1	1,595–1,939	20,340	21,360
Supvng Clk II	1	1	1	911–1,106	12,440	13,064
Corporation Documents Examiner	5.3	5	5	866–1,054	58,391	60,632
Supvng Clk I	0.3	–	–	787–955	–	–
Asst Certification Off	1	1	1	787–955	11,460	11,460
Trademark Examiner	1	1	1	787–955	11,460	11,460
Sr Steno	1	4	4	700–888	35,388	36,612
Sr Clk Typist	3	3	3	683–866	26,692	27,528
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	20.9	26	26	562–791	190,788	198,028
Steno	0.3	–	–	548–772	–	–
Key Data Opr	2	–	–	605–734	–	–
Clk II	0.1	1	1	562–683	6,906	7,248
Steno I	0.5	–	–	548–666	–	–
Clk Typist I	6.9	6	6	509–619	37,896	39,816
Clk I	1.1	–	–	484–589	–	–
Clk	1.8	–	–	419–509	–	–
Asst Clk	1.8	–	–	419–509	–	–
Clerical Asst	0.3	–	–	446–469	–	–
Clerical Trainee	0.1	–	–	0	–	–
Temporary Help	2.0	2.7	2.7	12,764	12,507	12,507
Overtime	0.2	0.2	0.2	2,362	1,466	1,466
Seasonal Help—Statement of Officers	6.7	5.7	5.7	37,960	39,274	39,274
TOTALS	61.3	60.6	60.6	485,989	525,056	540,503
Elections:						
Staff Counsel I	1.6	2	2	1,717–2,087	43,130	45,290
Elections Asst	1	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst	–	1	1	1,311–1,595	15,732	16,524
Assoc Governmental Program Analyst	0.7	–	–	1,311–1,595	–	–
Corporation Documents Examiner	0.5	–	–	866–1,054	–	–
Legal Documents Examiner	–	2	2	866–1,054	20,784	21,864
Secty I	–	1	1	806–978	9,672	10,140
Sr Legal Steno	0.5	1	1	730–888	8,760	9,204
Sr Cashier Clk	0.3	–	–	683–830	–	–
Clk Typist II	1.6	3	3	562–791	21,550	22,624
Steno II	1.4	–	–	605–772	–	–
Steno	0.8	1	1	548–772	8,808	8,808
Clk Typist I	0.2	–	–	509–619	–	–
Clk	0.5	–	–	419–509	–	–
Special Consultant	0.3	–	–	0	–	–
Temporary Help	0.4	–	–	2,725	–	–
Overtime	1.6	0.4	0.4	15,057	3,833	3,833
Election Clerks—Semi-Official Canvass	0.5	0.4	0.4	4,533	2,605	2,605
TOTALS	11.9	12.8	12.8	133,564	155,970	161,988
Uniform Commercial Code And Notary Public:						
Office Supvr I	–	1	1	1,079–1,311	12,948	13,596
Supvng Clk II	1	–	–	911–1,106	–	–
Supvng Clk I	0.4	1	1	787–955	10,392	10,932
Sr Clk Typist	2.7	3	3	683–866	26,904	27,752
Sr Cashier Clerk	–	1	1	683–866	8,928	9,378
Clk Typist II	9.3	16.5	16.5	562–791	119,582	125,050
Steno II	0.5	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,100	8,502
Clk II	0.8	2	2	562–683	14,622	15,348
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.2	1	1	484–589	6,316	6,636
Clk	0.3	–	–	419–509	–	–
Asst Clk	3.9	–	–	419–509	–	–
Clerical Asst	0.4	–	–	446–469	–	–
Clerical Trainee	0.7	–	–	–	–	–
Temporary Help	0.9	1	1	5,176	6,422	6,422
Overtime	0.5	0.1	0.1	4,306	584	584
WIN-COD	3.5	–	–	18,594	–	–
TOTALS	25.6	27.6	27.6	$171,896	$214,798	$224,200
TOTALS, AUTHORIZED POSITIONS	173.5	179.5	179.5	$1,558,616	$1,766,097	$1,819,043

STATE TREASURER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Activities:				SALARY RANGE		
State Treasurer	1	1	1	35,000	35,000	35,000
Dep Treasurer	1	1	1	2,878	34,536	34,536
C.E.A. III	0.3	1	1	2,035–2,727	32,724	32,724
Asst Dep Treasurer	0.8	–	–	2,137–2,598	–	–
Asst Treasurer	1	1	1	2,367	28,404	28,404
Treasury Cashier	1	1	1	1,758–2,137	25,644	25,644
Treasury Investment Off	0.9	1	1	1,758–2,137	25,644	25,644
Treasury Trust Off	1	1	1	1,758–2,137	25,644	25,644
Sr DP Systems Analyst	1	1	1	1,595–1,939	22,064	23,175
Asst Treasury Off III	1.3	5	5	1,311–1,595	84,714	87,974
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Asst Treasury Off II	5.2	3	3	1,079–1,311	39,930	41,932
Asst Treasury Off I	0.8	2	2	933–1,133	24,265	25,486
Sr Computer Opr	0.3	1	1	888–1,079	10,926	11,196
Jr Staff Analyst	1.7	–	–	810–1,079	–	–
Treasury Vault Off	1	1	1	826–1,002	11,742	12,024
Secty I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,736	11,736
Computer Opr	2.7	2	2	767–933	19,656	20,624
Treasury Teller	1	1	1	749–911	10,932	10,932
Sr Steno	2	2	2	700–888	20,040	20,376
Sr Clk Typist	3.6	4	4	683–866	36,204	37,786
Asst Treasury Vault Off	0.7	1	1	714–866	9,492	9,960
Key Data Supvr I	1	1	1	700–849	9,530	9,993
Sr Clk	3	3	3	683–830	29,880	29,880
Personnel Asst I	0.9	1	1	683–830	9,074	9,531
Sr Cashier Clk	1	1	1	683–830	9,501	9,873
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	7.1	8	8	562–791	59,895	62,082
Steno II	1.1	1	1	605–772	7,620	7,992
Treasury Guard-Clk	4.8	5	5	619–753	40,268	42,268
Key Data Opr	2.8	5	5	605–734	40,844	42,002
Clk II	5	7	7	562–683	54,728	55,476
Clk Typist I	0.3	1	1	509–619	6,474	6,798
Clk I	0.2	1	1	484–589	5,808	6,108
Temporary Help	10	12.8	12.8	(70,343)	78,006	78,006
TOTALS	69.5	80.8	80.8	$745,553	$898,353	$919,026
Districts Securities Commission:						
Exec Secty	1	1	1	2,035–2,474	29,688	29,688
Asst Exec Secty	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Governmental Auditor III	1	1	1	1,311–1,595	19,140	19,140
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Clk Typist II	1	1	1	562–791	8,604	8,604
TOTALS	7	7	7	$136,280	$146,640	$147,432
TOTALS, AUTHORIZED POSITIONS	76.5	87.8	87.8	$881,833	$1,044,993	$1,066,458
Section 20 positions abolished by the Controller						
Computer Opr	–	1	1	–	$9,204	$9,672

DEPARTMENT OF FINANCE

Executive Office:				SALARY RANGE		
Director	1	1	1	43,404	43,404	43,404
Dep Director	2.9	3	3	3,101	111,636	111,636
Asst Director	1	1	1	2,598–3,100	37,200	37,200
Legis Bill Coordinator	0.8	1	1	1,595–1,939	23,268	23,268
Legis Asst	0.8	1	1	1,196–1,317	15,804	15,804
Secty	1	1	1	937–1,138	13,656	13,656
Secty I	1.9	3	3	806–978	34,465	35,294
Sr Steno	1.8	1	1	700–888	9,378	9,837
Temporary Help	0.2	0.4	0.4	(1,656)	4,733	4,733
Overtime	–	–	–	(771)	–	–
TOTALS	11.4	12.4	12.4	$246,843	$293,544	$294,832
Audits Division:						
C.E.A. III–Division Chief	1	1	1	$2,035–2,727	$32,724	$32,724
C.E.A. II	1	1	1	1,846–2,474	29,688	29,688
C.E.A. I	1	1	1	1,674–2,245	26,940	26,940
Supvng Adm Analyst	1	1	1	1,758–2,137	23,556	24,726
Specialist	0.7	1	1	1,724–2,095	24,840	25,140
Sr Mgt Auditor	12.1	11	11	1,595–1,939	248,104	252,267
Sr Adm Analyst	2	2	2	1,595–1,939	46,071	46,536

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Adm Analyst	1	1	1	1,445–1,758	20,424	21,096
Staff Program Review Analyst	0.8	1	1	1,445–1,758	18,006	18,912
Assoc Mgt Auditor	18.2	15	15	1,311–1,595	277,204	282,290
Assoc Governmental Program Analyst	0.1	1	1	1,311–1,595	15,864	16,660
Assoc Program Review Analyst	14.2	24	24	1,311–1,595	403,872	423,300
Asst Mgt Auditor	8	9	9	1,079–1,311	129,441	133,555
Asst Program Review Analyst	17.2	15	15	1,079–1,311	215,602	225,888
Jr Staff Analyst	9.8	9	9	810–1,079	107,621	112,496
Auditor I	0.7	1	1	849–983	10,848	11,382
Secty I	0.9	1	1	806–978	10,971	11,511
Sr Steno	2.1	3	3	700–888	30,447	30,564
Clk Typist II	3.5	2	2	562–791	16,077	16,434
Steno	0.4	1	1	548–772	7,992	8,400
Temporary Help	1.5	0.5	0.5	(15,486)	12,899	12,899
Student Interns	2.5	–	–	(26,345)	–	–
Overtime	0.2	–	–	(2,458)	–	–
TOTALS	99.9	101.5	101.5	$1,539,160	$1,709,191	$1,763,408
Budget Division:						
Div Chief	1	1	1	2,356–2,864	34,368	34,368
C.E.A. III–Program Budget Mgr	5	5	5	2,035–2,727	159,758	161,204
C.E.A. I	–	11	11	1,674–2,245	287,756	290,708
Prin Program Budget Analyst III	6.4	3	3	1,846–2,245	80,820	80,820
Prin Program Budget Analyst II	9.8	3	3	1,758–2,137	76,932	76,932
Asst Chief Financial Economist	1	1	1	1,758–2,137	25,644	25,644
Supvng Demographic Analyst	1	1	1	1,758–2,137	25,644	25,644
Supvng DP Systems Analyst	1	1	1	1,758–2,137	25,644	25,644
Prin Program Budget Analyst I	11.1	12	12	1,674–2,035	278,278	286,480
Sr Mgt Auditor	0.3	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr II	0.6	1	1	1,595–1,939	20,676	21,712
Sr Budget Analyst	3.8	4	4	1,595–1,939	88,944	89,892
Sr Adm Analyst	1	1	1	1,595–1,939	23,268	23,268
Sr Economist	1	1	1	1,595–1,939	23,268	23,268
Staff Research Analyst	4	4	4	1,445–1,758	82,276	83,218
Assoc Personnel Analyst	0.9	1	1	1,311–1,595	15,798	16,592
Assoc Budget Analyst	17.5	17	17	1,311–1,595	311,512	322,016
Assoc Demographic Analyst	2.6	3	3	1,311–1,595	49,388	51,858
Certification Analyst II	1	1	1	1,138–1,383	16,596	16,596
Office Supvr I	1	1	1	1,079–1,311	15,174	15,639
Asst Program Review Analyst	2.9	2	2	1,079–1,311	26,868	28,218
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Staff Services Analyst	8.3	27	27	810–1,311	335,940	351,688
Supvng Clk II	2	2	2	911–1,106	25,452	26,096
Jr Staff Analyst	14.9	2	2	810–1,079	20,826	21,834
Secty I	1	1	1	806–978	11,736	11,736
Personnel Asst II	0.5	1	1	787–955	9,858	10,356
Sr Steno	3.9	5	5	700–888	48,426	49,397
Sr Clk Typist	6.8	6	6	683–866	57,492	58,377
Sr Clk	1	1	1	683–830	8,230	8,640
Sr Account Clk	3	3	3	683–830	29,445	29,880
Clk Typist II	11.6	11	11	562–791	94,840	97,368
Steno	0.5	2	2	548–772	16,707	17,106
Typewriter Opr	2	2	2	619–753	18,072	18,072
Personnel Asst Trainee	0.6	1	1	589–717	8,004	8,400
Clk II	1.9	1	1	562–683	7,158	7,524
Clk I	1.3	1	1	484–589	6,083	6,394
Temporary Help	4.9	3.2	3.2	(49,666)	29,685	29,665
Student Interns	2.4	–	–	(24,015)	–	–
Overtime	2	2	2	(35,795)	34,446	34,446
TOTALS	142.5	147.2	147.2	$2,083,808	$2,470,012	$2,525,700
Review Unit–EDP:						
State DP Off	0.8	1	1	2,878	34,536	34,536
Dep DP Off	0.4	1	1	2,611	31,332	31,332
Chief	1	–	–	2,137–2,598	–	–
Supvng DP Systems Analyst	2.3	3	3	1,758–2,137	76,014	76,932
Sr DP Systems Analyst	5.8	5	5	1,595–1,939	116,340	116,340
Secty I	–	1	1	806–978	10,716	11,244
Sr Steno	2.4	1	1	700–888	9,993	10,188
Clk Typist II	0.5	1	1	562–791	8,502	8,928
Overtime	–	–	–	(332)	–	–
TOTALS	13.2	13	13	$267,318	$287,433	$289,500
TOTALS, AUTHORIZED POSITIONS	267	274.1	274.1	$4,137,129	$4,760,180	$4,873,440

COMMISSION ON STATE GOVERNMENT ORGANIZATION AND ECONOMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Secty	1	1	1	2,560	30,720	30,720
Secty I	1	1	1	806–978	11,376	11,736
Temporary help	0.3	–	–	(3,063)	–	–
TOTALS, AUTHORIZED POSITIONS	2.3	2	2	$41,325	$42,096	$42,456

MILITARY DEPARTMENT

COMMAND MANAGEMENT:						
Commanding General's Office:				SALARY RANGE		
Lieut General—Commanding General	1	1	1	$2,650–3,378	$40,528	$40,528
Chief Warrant Off W3—aide	1	1	1	975–1,410	14,744	14,804
Sgt Major E-9—Command Sgt Major	1	1	1	1,183–1,448	17,372	17,372
Supvng Clk II	0.6	–	–	911–1,106	–	–
Secty II	–	0.5	1	888–1,079	5,328	10,926
Sr Clk	0.4	0.5	–	683–830	4,980	–
Executive:						
Brigadier General—Asst. Adjutant Gen	1	1	1	2,046–2,829	33,943	33,943
Colonel—Inspector General	0.2	1	1	1,574–2,496	29,951	29,951
Lieut Colonel—Inspector General	0.8	–	–	1,300–2,073	–	–
Lieut Colonel—Secretary to Gen Staff	–	0.5	1	1,300–2,073	10,103	21,131
Lieut Colonel—Aide de Camp	–	0.5	1	1,300–2,073	12,441	24,882
Major—Secretary to General Staff	1	0.5	–	1,118–1,757	9,573	–
Major—Aide de Camp	1	0.5	–	1,118–1,757	10,544	–
Special Rep	–	1	1	1,475	17,700	17,700
Steno II	1	1	1	605–734	8,808	8,808
Public Affairs and Recruiting:						
Lieut Colonel—Chief	1	1	1	1,300–2,073	24,882	24,882
Chief Warrant Off W2—Recruiting	1	1	1	866–1,240	14,885	14,885
Steno II	1	1	1	605–734	7,837	8,230
Office of Emergency Plans and Operations:						
Major—Intelligence Off	1	1	1	1,118–1,757	21,087	21,087
Major—Military Support Readiness	1	1	1	1,118–1,757	21,087	21,087
Civil Defense Operations Off	1	1	1	1,445–1,758	18,684	19,614
Civil Defense Signal Off	1	1	1	1,334–1,635	17,084	17,934
TWX Opr	1	1	1	619–753	8,100	8,502
Clk Typist II	1.6	2	2	562–683	15,264	15,624
Telephone Opr	0.2	–	–	562–683	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Office of Comptroller:						
Colonel—Chief	1	1	1	1,574–2,496	29,951	29,951
Major—Budget Off	–	0.5	1	1,118–1,757	8,664	17,489
Chief Warrant Officer W4—Acctg Off	1	1	1	1,065–1,638	19,651	19,651
Capt—Budget Off	1	0.5	–	1,038–1,535	8,301	–
Supvng Clk I	0.4	1	1	787–955	10,617	11,152
Acctg Tech	0.6	–	–	683–830	–	–
Sr. Clk	1.8	2	2	683–830	19,920	19,920
Steno II	0.5	1	1	605–734	7,806	8,196
Clk Typist II	2.7	3.9	4	562–683	29,188	31,504
Steno I	0.5	–	–	525–638	–	–
Clk Typist I	1.1	0.1	–	509–619	1,178	–
Office of Administration:						
Colonel—Chief	0.2	0.5	1	1,574–2,496	13,620	27,906
Lieut Colonel—Chief	0.5	0.5	–	1,300–2,073	12,075	–
Major—Chief	0.3	–	–	1,118–1,757	–	–
Major—Administrative Off	1	1	1	1,118–1,757	21,087	21,087
Sr. Steno	1	1	1	700–849	9,964	10,188
Temporary Help	1.2	0.3	0.3	(8,440)	2,584	2,584
Overtime	0.1	0.1	0.1	(167)	150	150
Air Personnel and Administrative Branch:						
Major—Chief	1	1	1	1,118–1,757	21,087	21,087
Master Sgt E-7—Admin Technician	1	1	1	780–1,192	12,345	12,408
Steno II	0.9	1	1	605–734	7,102	8,502
Clk Typist II	1	1	1	562–683	7,524	7,908
Army Personnel Branch:						
Major—Chief	1	1	1	1,118–1,757	21,087	21,087
Chief Warrant Off W4—Enlisted Pers	1	1	1	1,065–1,638	19,651	19,651
Sgt First Class E-7—Pers Clk	1	1	1	780–1,192	12,939	13,045
Sr Clk Typist [a]	1	1	1	683–830	9,960	9,960
Steno II [a]	1	1	1	605–734	8,808	8,808
Clk Typist II	7.5	8	8	562–683	63,414	64,492
Clk Typist I	1.1	1	1	509–619	6,690	7,014

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Military Administration Branch:						
Captain—Assistant Military Admin	1	1	1	1,038–1,535	18,423	18,423
Captain—Reports and Testing	1	1	1	1,038–1,555	18,665	18,665
Sgt 1st Class/E-7—Mail & Distribution	1	1	1	780–1,192	14,308	14,308
Staff Sgt E-6—Training Aids	1	1	1	695–927	9,249	9,358
Sr Clk Typist	0.2	1	1	683–830	8,676	9,112
Sr Clk	0.2	–	–	683–830	–	–
Sr File Clk	0.9	0.8	1	683–830	8,300	9,960
Duplicating Mach Opr II	1	1	1	651–791	8,928	9,378
Clk Typist II	4	4.2	4	562–683	30,865	30,678
File Clk II	1	1	1	562–683	8,196	8,196
Clk II	2.3	2	2	562–683	16,200	16,392
Telephone Opr	0.8	1	1	562–683	8,196	8,196
Clk Typist I	3.1	3	3	509–619	19,425	20,394
Clk I	2.1	2	2	484–589	12,900	13,542
Data Processing Branch:						
Tabulating Operations Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Tabulating Mach Opr	1	1	1	714–866	10,392	10,392
Sgt E-5—Personnel Acctg	1	1	1	628–810	8,189	8,434
Key Data Opr	1	1	1	605–734	8,808	8,808
State Personnel Branch:						
Chief Warrant Officer W4—Chief	1	1	1	1,064–1,638	19,153	19,651
Personnel Asst II	1	1	1	787–955	11,460	11,460
Personnel Asst I	–	–	1	683–830	–	9,570
Sr Clk Typist	1	2	1	683–830	18,782	9,960
Personnel Asst Trainee	0.7	1	1	589–717	8,604	8,604
Clk Typist II	0.2	1	1	562–683	6,906	7,248
Temporary help—Military	0.5	0.5	0.5	(7,120)	7,993	7,993
Temporary help—emergency military	2.3	–	–	(13,481)	–	–
TOTALS	81.7	82.9	82.9	959,048	1,045,230	1,066,676
Military	29.8	27.5	27.5	535,896	557,578	564,746
Nonmilitary	51.9	55.4	55.4	423,152	487,652	501,930
ARMY DIVISION:						
Executive:						
Brigadier General—Deputy	1	1	1	2,046–2,829	33,943	33,943
Colonel—Executive Off	1	1	1	1,574–2,496	29,951	29,951
Lieut Colonel—Chief Supply Off	0.4	1	1	1,300–2,073	24,882	24,882
Major—Chief Supply Off	0.6	–	–	1,118–1,757	–	–
Chief Warrant-Off W3—Admin Asst	0.9	1	1	975–1,410	16,159	16,436
Senior Steno	–	0.5	1	700–849	4,634	9,492
Steno	1.8	1.5	1	605–734	13,212	8,808
United States Property & Fiscal Officer:						
Major—Chief Special Services Branch	1	1	1	1,118–1,757	21,087	21,087
Sgt First Class E-7—Senior Clk	1	1	1	780–1,192	11,133	11,198
Staff Sgt E-6—Supply Off	1	1	1	695–927	10,341	10,500
Organization and Training Branch:						
Lieut Colonel—Chief	0.8	1	1	1,300–2,073	24,882	24,882
Major—Chief	0.2	–	–	1,118–1,757	–	–
Major—Operations and Trng Off	–	1	1	1,118–1,757	21,087	21,087
Capt—Asst Operations & Trng Off	1	1	1	1,037–1,535	18,423	18,423
Sr Steno	0.8	1	1	700–849	10,017	10,188
Sr Clk Typist	0.1	–	–	683–830	–	–
Steno II	0.1	–	–	605–734	–	–
Clk Typist II	1	1	1	562–683	8,196	8,196
California Military Academy:						
Chief Warrant Officer 200 Admin Asst	1	1	1	824–1,117	14,885	14,885
Temporary Help—Military (Weekend Training Phase)	1.3	2.1	2.1	(18,724)	30,357	30,357
Installations Branch:						
Lieut Colonel—Chief	1	1	1	1,300–2,073	24,882	24,882
Major—Executive Off	1	1	1	1,118–1,757	21,087	21,087
Major—Engineering Off	1	1	1	1,118–1,757	21,087	21,087
Captain—Procurement Off	1	1	1	1,038–1,535	18,053	18,369
Sgt First Class E-7—Chief Clk	1	1	1	780–1,192	13,993	14,308
Materials and Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Sr Clk Typist	1	1	1	683–830	9,960	9,960
Steno II	2	2	2	605–734	15,736	16,528
Clk Typist II	1.9	2	2	562–683	15,504	15,880
Military Depot:						
Sgt First Class E-7—Automotive Supvr	1	1	1	780–1,192	14,308	14,308
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Staff Sgt E-6—Asst Warehouse Foreman	1	1	1	695–927	11,126	11,126
Staff Sgt E-6—Rehab Supvr	1	1	1	695–927	11,126	11,126
Sgt E-5—Maintenance & Supply	4	4	4	627–810	36,105	36,457
Materials and Stores Supvr I	2	2	2	806–978	23,472	23,472
Warehouse Worker	1	1	1	806–888	10,656	10,656
ARMORIES:						
Capt—Area Officer	5.5	6	6	1,038–1,535	108,717	109,006
Chief Warrant Off 3—Area Off	0.5	–	–	975–1,410	–	–
Maint Mech	6	6	6	1,106–1,218	87,696	87,696
Armory Custodian III	6	6	6	845–1,027	71,760	72,276
Building Maint Worker	8	8	8	888–978	93,753	93,888
Groundskeeper	1	1	1	767–888	10,656	10,656

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Armory Custodian II	14.6	15	15	700–849	152,820	152,820
Armory Custodian I	79.3	85.5	85.5	635–772	765,018	776,000
Janitor	20.3	25	25	576–700	194,868	199,954
Temporary Help—*Nonmilitary*	3	3	3	(30,358)	22,596	22,596
Overtime—*Nonmilitary*	2	2	2	(16,645)	20,283	20,283
National Guard Organizations:						
Colonel—Commander	1	1	1	1,574–2,496	29,951	29,951
Colonel—Commander	1	1	1	1,574–2,496	29,951	29,951
TOTALS	185.1	198.6	198.6	1,981,599	2,156,937	2,177,222
Military	31.2	33.1	33.1	553,652	597,516	599,289
Nonmilitary	153.9	165.5	165.5	1,427,947	1,559,421	1,577,933
FIELD TRAINING SITES:						
Lieut Colonel—Special Asst Trng Sites	0.9	0.5	1	1,300–2,073	12,441	24,882
Major-Special Asst Trng Sites	0.1	0.5	–	1,118–1,757	10,544	–
Sr Clk Typist	1	–	–	683–830	–	–
Clk Typist II	1.1	2	2	562–683	15,102	15,444
Temporary Help—*Nonmilitary*	0.1	–	–	(685)	–	–
TOTALS	3.2	3	3	43,525	38,087	40,326
Military	1	1	1	26,226	22,985	24,882
Nonmilitary	2.2	2	2	17,299	15,102	15,444
CAMP SAN LUIS OBISPO:						
Lieutenant Colonel—Camp Commander	1	1	1	1,300–2,073	23,700	24,151
Master Sergeant E-8—Chief Clk	1	1	1	1,023–1,309	13,570	13,808
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Sgt First Class E-7—Supply	1	1	1	780–1,192	12,026	12,175
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter Supvr	1	1	1	1,162–1,280	15,360	15,360
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Heavy Equip Mech	1	1	1	1,054–1,162	13,944	13,944
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Fire Fighter	3	3	3	888–1,079	37,730	38,324
Building Maint Worker	1	1	1	888–978	11,736	11,736
Mechanic's Helper	1	1	1	826–911	10,932	10,932
Clk Typist II	1	1	1	562–683	7,556	7,940
Janitor	1	1	1	576–700	7,682	8,060
Temporary Help—*Nonmilitary*	0.4	0.5	0.5	(3,092)	5,045	5,045
Overtime—*Nonmilitary*	0.3	0.3	0.3	(5,242)	7,083	7,083
TOTALS	17.7	17.8	17.8	228,533	243,356	245,550
Military	3	3	3	48,986	49,296	50,134
Nonmilitary	14.7	14.8	14.8	179,547	194,060	195,416
CAMP ROBERTS:						
Headquarters:						
Colonel—Camp Commander	1	1	1	1,574–2,496	29,951	29,951
Steno II	1	1	1	605–734	8,094	8,502
ADMINISTRATION AND COMMUNITY AFFAIRS:						
First Lieut—Chief	1	1	1	916–1,182	14,190	14,190
First Lieut—Fiscal Off	1	1	1	916–1,182	14,190	14,190
Sgt E-5—Fiscal Clk	1	1	1	627–810	9,726	9,726
Sgt E-5—Adm & Personnel	0.9	1	1	627–810	9,726	9,726
Clk Typist II	1.2	1	1	562–683	6,933	7,278
Telephone Opr	0.5	1	1	562–683	7,128	7,492
Operations, Training and Security Branch:						
Major—Chief	–	1	1	1,118–1,757	21,087	21,087
Capt—Chief	1	–	–	1,038–1,535	–	–
Sgt First Class E-7—Range NCO	1	1	1	780–1,192	14,308	14,308
Sgt First Class E-7—Operations NCO	1	1	1	780–1,192	12,292	12,408
Facilities Engineer Branch:						
Major—Chief	1	–	–	1,118–1,757	–	–
Capt—Chief	–	1	1	1,038–1,535	18,053	18,392
Sgt First Class E-7—Engr NCO	1	1	1	780–1,192	10,881	11,049
Clk Typist II	1	1	1	562–683	7,812	8,196
Utilities Section:						
Electrician Power Line Worker II	2	2	2	1,162–1,280	30,720	30,720
Plumber II	–	–	1	1,162–1,280	–	15,360
Plumber I	2	2	1	1,162–1,280	29,176	14,616
Sheet Metal Worker	0.7	–	1	1,106–1,218	–	13,272
Water & Sewage Plant Supvr	0.5	0.9	1	1,079–1,190	11,869	13,272
Refrigeration Engr	1	1	1	1,027–1,133	13,110	13,596
Stationary Engr I	1	1	1	1,027–1,133	13,596	13,596
Skilled Laborer	0.6	1.1	–	888–978	12,084	–
Fire Department:						
Chief, Fire Fighter/Guard	1	1	1	1,079–1,311	15,732	15,732
Supervising Fire Fighter/Guard	–	2	2	893–1,084	26,544	27,876
Fire Fighter/Guard	6	5	5	888–1,079	57,417	59,625

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Buildings and Grounds:				SALARY RANGE		
Supvr of Building Trades	1	1	1	1,218–1,412	16,128	16,944
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	0.3	0.9	1	1,106–1,218	13,398	14,616
Heavy Equipt Mech	1	1	1	1,054–1,162	13,384	13,944
Carpenter I	0.2	–	–	1,054–1,162	–	–
Painter I	0.2	0.1	–	1,054–1,162	1,162	–
Park Equipt Opr	3	3	3	978–1,079	38,844	38,844
Structural Drafting Techn I	1	1	1	845–1,027	12,324	12,324
Skilled Laborer	1	1	1	888–978	11,286	11,736
Janitor	1	1	1	576–700	8,400	8,400
Logistics Branch:						
Capt—Chief	1	1	1	1,038–1,535	18,423	18,423
Sgt First Class E-7—Supply NCO	1	1	1	780–1,192	12,282	12,332
Sgt First Class E-7—Ammunition NCO	1	1	1	780–1,192	12,365	12,406
Materials and Stores Supvr I	2	2	2	806–978	22,572	23,112
Stock Clk	1	1	1	651–791	8,712	9,150
Clk Typist II	–	1	1	562–683	6,906	7,248
Welfare Reform Program:						
Mech and Tech Occupational Trainee	0.6	–	–	484–535	–	–
Asst Clerk	0.5	–	–	419–509	–	–
Temporary Help—*Nonmilitary*	12	12.2	12.2	(70,991)	73,018	73,018
Overtime—*Nonmilitary*	–	0.4	0.4	(1,089)	2,500	2,500
Temporary Help—*Military*	1	1	1	(6,701)	6,000	6,000
TOTALS	58.2	60.6	60.6	642,421	686,939	699,773
Military	13.9	14	14	190,280	203,474	204,188
Nonmilitary	44.3	46.6	46.6	452,141	483,465	495,585
FORT IRWIN:						
Headquarters:						
Colonel—Camp Commander	1	1	1	1,574–2,496	29,951	29,951
Lieut Colonel—Deputy	1	1	1	1,300–2,073	24,883	24,883
Sr Steno	0.8	1	1	700–849	8,706	9,150
Clk Typist II	–	1	1	562–683	6,906	7,248
ADMINSTRATION AND COMMUNITY AFFAIRS:						
Master Sgt E-8—Personnel	1	1	1	1,023–1,309	13,024	13,045
Sgt First Class E-7—Finance & Admin.	1	1	1	780–1,192	13,045	13,045
Clk Typist II	1	1	1	562–683	7,014	7,368
Logistics Branch:						
Capt—Chief	1	1	1	1,038–1,535	18,423	18,423
Sgt First Class E-7—Supply NCO	1	1	1	780–1,192	12,026	12,260
Sgt First Class E-7—Ammunition NCO	1	1	1	780–1,192	13,045	13,045
Ammunition Storage Specialist	2	2	2	845–933	22,392	22,392
Warehouse Worker	1.7	2	2	806–888	21,312	21,312
Clk Typist II	1	3	3	562–683	20,940	21,988
Clk Typist I	0.1	–	–	509–619	–	–
Facilities Engineer Branch:						
Capt—Chief	1	1	1	1,038–1,535	18,423	18,423
Sgt First Class E-7—Engineer NCO	1	1	1	780–1,192	12,408	12,832
Clk Typist II	1	1	1	562–683	7,556	7,940
Fire Department:						
Chief, Fire Fighter/Guard	1	1	1	1,079–1,311	15,732	15,732
Supvr Fire Fighter/Guard	2	2	2	978–1,190	28,560	28,560
Fire Fighter/Guard	6	6	6	888–1,079	77,688	77,688
FORT IRWIN						
UTILITIES SECTION:						
Electrician Power Line/Worker II	1	1	1	1,162–1,280	15,236	15,360
Electrician Power Line/Worker I	1	1	1	1,106–1,218	14,168	14,616
Plumber I	2	2	2	1,106–1,218	28,728	29,232
Sheet Metal Worker	1	1	1	1,106–1,218	14,504	14,616
Water and Sewage Plant Supvr	1	1	1	1,079–1,190	14,166	14,280
Refrigeration Engr	2	2	2	1,027–1,133	27,084	27,192
Skilled Laborer	0.9	1	1	888–978	[illegible],776	11,736
Laborer	1	1	1	767–845	[illegible],140	10,140
BUILDINGS AND GROUNDS SECTION:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Carpenter II	1	1	1	1,106–1,218	14,224	14,616
Heavy Equipment Mech	2	2	2	1,054–1,162	27,888	27,888
Painter I	0.8	1	1	1,054–1,162	12,648	13,272
Fusion Welder	1	1	1	1,002–1,106	12,960	13,272
State Park Equipt Opr	2	2	2	978–1,079	25,896	25,896
Pest Control Techn	1	1	1	888–978	11,376	11,736
Skilled Laborer	1	2	2	888–978	22,977	23,472
Laborer	1	1	1	767–845	10,023	10,140
OPERATIONS, TRAINING AND SECURITY BRANCH:						
Capt—Chief	1	1	1	1,038–1,535	18,423	18,423
Sgt First Class E-7—Operations NCO	1	1	1	780–1,192	12,170	12,282
Sgt First Class E-7—Range NCO	–	1	1	780–1,192	12,154	12,282
Sgt E-5—Range NCO	0.1	–	–	627–810	–	–
Clk Typist II	1	1	1	562–683	8,196	8,196

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
FORT IRWIN:						
Temporary Help—*Nonmilitary*	12	4	4	(100,873)	45,808	45,808
Overtime—*Nonmilitary*	–	2.8	2.8	–	2,500	2,500
Temporary Help—*Military*	–	1.2	1.2	–	7,500	7,500
TOTALS	61.4	63	63	757,810	773,275	780,836
Military	11.1	13.2	13.2	201,908	205,475	206,394
Nonmilitary	50.3	49.8	49.8	555,902	567,800	574,442
AIR FORCES DIVISION						
Executive:						
Brigadier General—Deputy	1	1	1	2,046–2,829	33,943	33,943
Colonel—Executive Off	1	1	1	1,574–2,496	29,951	29,951
First Sgt E-8—Data Services & Analysis Supvr.	–	1	1	1,023–1,309	15,712	15,712
First Sgt E-6—Data Services & Analysis Supvr.	0.5	–	–	695–927	–	–
First Sgt E-5—Data Services & Analysis Supvr.	0.5	–	–	627–810	–	–
Sr Steno	1	1	1	700–849	10,188	10,188
Operations and Training Branch:						
Lieut Colonel—Chief	1	1	1	1,545–2,318	27,822	27,822
Major—Operations Staff Off	1	1	1	1,358–1,997	23,967	23,967
Material Branch:						
Lieut Colonel—Chief	1	1	1	1,300–2,073	24,882	24,882
Plans and Programs Branch:						
Lieut Colonel—Chief	1	1	1	1,545–2,318	27,822	27,822
Major—Program Staff Officer	1	1	1	1,118–1,757	21,087	21,087
Air Bases:						
Maint Mech	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	2.7	3	3	1,027–1,133	40,788	40,788
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Armory Custodian III	4	4	4	845–1,027	48,267	49,296
Boiler Room Tender	1	1	1	933–1,027	12,324	12,324
Building Maint Worker	3	3	3	888–978	35,208	35,208
Sgt E-5—Security Guard	8	8	8	581–764	67,013	69,072
Armory Custodian II	5	6	6	700–849	60,150	60,558
Armory Custodian I	24	26	26	635–772	228,496	234,418
Janitor	5	6	6	576–700	45,330	47,522
TOTALS	64.7	69	69	721,490	796,126	807,736
Military	16	16	16	252,966	272,199	274,258
Nonmilitary	48.7	53	53	468,524	523,927	533,478
California Specialized Training Institute:						
Colonel—Commandant	1	–	–	1,574–2,496	–	–
Lieut Colonel—Director of Instruction	1	–	–	1,300–2,073	–	–
Major—Adm Off	1	–	–	1,118–1,757	–	–
Colonel—Instructor	1	–	–	1,574–2,496	–	–
Major—Instructor	4	–	–	1,118–1,757	–	–
Sgt E-9—Asst Instructor	2	–	–	1,183–1,448	–	–
Sgt E-8—Asst Instructor	1	–	–	1,023–1,309	–	–
Sgt E-7—Trng Aid Specialist	1	–	–	780–1,192	–	–
Building Maint Worker	1	–	–	888–978	–	–
Sr Steno	1	–	–	700–849	–	–
Duplicating Mach Opr II	1	–	–	651–791	–	–
Steno II	1	–	–	605–734	–	–
Clk-Typist II	3.8	–	–	562–683	–	–
Janitor	1	–	–	576–605	–	–
Temporary Help—*Nonmilitary*	2.5	–	–	(1,760)	–	–
TOTALS	23.3	–	–	300,592	–	–
Military	12	–	–	229,766	–	–
Nonmilitary	11.3	–	–	70,826	–	–
TOTALS	495.3	494.9	494.9	$5,635,018	$5,739,950	$5,818,119
Estimated Oct 1974 Salary Increase	–	–	–	–	92,189	124,293
TOTALS, AUTHORIZED POSITIONS	495.3	494.9	494.9	$5,635,018	$5,832,139	$5,942,412
Military	118	107.8	107.8	2,039,680	2,000,712	2,048,184
Nonmilitary	377.3	387.1	387.1	3,595,338	3,831,427	3,894,228
California Cadet Corps:						
Major—Coordinator	0.4	1	1	$1,118–1,757	$21,087	$21,087
Capt—Coordinator	1	0.7	0.7	1,038–1,535	13,818	13,818
Chief Warrant Off W3—Supply Techn	–	0.5	1	975–1,410	8,461	16,922
Chief Warrant Off W1—Supply Techn	1	0.5	–	824–1,117	6,704	–
Steno II	–	0.7	1	579–709	5,994	8,298
Steno I	1	0.3	–	525–638	1,845	–
Estimated 1974 Military Salary Increase	–	–	–	–	2,732	3,529
TOTALS, AUTHORIZED POSITIONS	3.4	3.7	3.7	$49,403	$60,641	$63,654
Military	2.4	2.7	2.7	42,511	52,802	55,356
Non-Military	1	1	1	6,892	7,839	8,298

[a] Transferred from field training site.

PUBLIC UTILITIES COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration Division:						
Executive:				SALARY RANGE		
President	1	1	1	39,072	39,072	39,072
Commissioner	4	4	4	37,212	148,848	148,848
Secty	1	1	1	2,878	34,536	34,536
C.e.a. III	0.3	1	1	2,035–2,727	24,148	25,364
Commission Rep	0.4	–	–	2,035–2,474	–	–
Adviser To A Commissioner	2.2	2	2	1,892–2,301	45,408	47,688
C.e.a. I	0.5	3	3	1,674–2,245	73,856	75,964
Counsel I	1.4	–	–	1,717–2,087	–	–
Legal Counsel	0.1	–	–	1,218–1,557	–	–
Info Off I	2	2	2	1,249–1,519	36,456	36,456
Graduate Legal Asst	0.5	–	–	1,106–1,218	–	–
Secty II	5	5	5	888–1,079	62,463	63,648
Secty I	0.1	1	1	806–978	10,398	10,905
Sr Steno	3.8	3	3	700–888	29,164	29,612
Sr Clk	1	1	1	683–830	9,960	9,960
General:						
Adm Service Off III	0.4	1	1	1,846–2,245	25,644	26,940
Adm Service Off II	0.6	–	–	1,674–2,035	–	–
Asst Mgt Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	15,732	15,732
Supvng Clk II	1.2	1	1	911–1,106	13,272	13,272
Business Service Asst	1	1	1	888–1,079	12,948	12,948
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Supvng Clk I	2.8	3	3	787–955	33,981	34,314
Supvng File Clk I	1	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	1	1	1	749–911	10,617	10,932
Sr Steno	3	4	4	700–888	37,176	37,992
Supvng Calculating Mach Opr	1	1	1	717–870	10,440	10,440
Sr Clk Typist	3	3	3	683–866	28,116	28,524
Sr Clk	4.4	4	4	683–830	38,484	38,916
Clk Typist II	14.5	15	15	562–791	115,193	118,114
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	6.9	–	–	605–772	–	–
Steno	1.9	10	10	548–772	82,506	84,344
Legal Steno	2	2	2	635–772	18,528	18,528
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Duplicating Mach Opr II	3.2	4	4	619–753	33,312	34,080
Clk II	6.2	5	5	562–683	40,062	40,436
File Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.1	–	–	509–619	–	–
Clk I	1.3	1	1	484–589	6,033	6,342
Temporary help	1.5	1	1	(43,669)	10,000	11,000
Personnel:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Trng Off II	–	1	1	1,445–1,758	17,340	18,228
Assoc Personnel Analyst	–	1	1	1,311–1,595	15,732	16,524
Trng Asst	0.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.4	–	–	810–1,311	–	–
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	–	1	1	700–888	8,400	8,808
Personnel Asst I	1	1	1	683–830	9,960	9,960
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,230	8,638
Legal Steno	1	–	–	635–772	–	–
Fiscal:						
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Assoc Budget Analyst	–	1	1	1,311–1,595	15,732	16,524
Asst Budget Analyst	0.1	–	–	1,084–1,317	–	–
Acctg Off II	1	1	1	1,079–1,311	14,870	15,608
Staff Services Analyst	0.2	–	–	810–1,311	–	–
Accountant I	2	2	2	806–978	23,427	23,472
Supvng Cashier Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	3.6	3	3	683–866	29,880	29,880
Sr Clk	1.5	2	2	683–830	16,698	17,532
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	3.4	4	4	562–791	29,643	30,738
Clk II	2.4	2	2	562–683	16,392	16,392
Data Processing:						
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Reporting:						
Chief Hearing Reporter	1	1	1	1,557–1,892	22,704	22,704
Sr Hearing Reporter	1	1	1	1,412–1,717	20,604	20,604
Hearing Reporter	8.9	10	10	1,280–1,557	177,667	181,508
Supvng Hearing Transcriber-typist	1	1	1	826–1,002	12,024	12,024
Sr Hearing Transcriber-typist	1	1	1	749–911	10,932	10,932
Hearing Transcriber-typist	7.7	9	9	683–830	81,447	84,974
Temporary help	2.5	3	3	(59,308)	85,000	90,000
TOTALS	133.2	140	140	$1,610,412	$1,818,831	$1,855,753

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Utilities Division:				SALARY RANGE		
C.e.a. IV	0.2	1	1	2,245–2,878	33,696	34,536
Div Chief	0.8	–	–	2,301–2,796	–	–
Asst Div Chief	1	1	1	2,191–2,663	31,956	31,956
Prin Utilities Engr	5	5	5	2,035–2,474	148,440	148,440
Supvng Utilities Engr	9.8	11	11	1,846–2,245	290,172	294,612
Sr Utilities Engr	22.7	23	23	1,595–1,939	519,538	527,502
Assoc Utilities Engr	44.3	55	55	1,377–1,674	1,037,664	1,061,523
Asst Utilities Engr	31.3	31	31	1,133–1,377	488,788	499,182
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Asst Statistician	1	1	1	1,079–1,311	15,732	15,732
Asst Econ Analyst	3	3	3	1,079–1,311	45,459	46,157
Sr Delineator	0.1	1	1	1,027–1,249	12,324	12,948
Customer Service Rep	10	10	10	955–1,162	134,256	136,820
Delineator	0.7	–	–	845–1,027	–	–
Supvng Steno I	1	1	1	806–978	11,736	11,736
Supvng Clk I	0.3	1	1	787–955	11,108	11,460
Sr Steno	9.9	11	11	700–888	110,280	110,688
Supvng Calculating Mach Opr	0.7	–	–	717–870	–	–
Sr Clk Typist	2.8	3	3	683–866	27,658	28,542
Sr Clk	1.1	1	1	683–830	8,196	8,604
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	7.6	10.5	10.5	562–791	85,189	87,173
Steno II	6.4	–	–	605–772	–	–
Steno	2.8	12	12	548–772	95,330	98,198
Calculating Mach Opr	3.9	4	4	619–753	34,856	35,240
Account Clk II	1	1	1	562–683	8,196	8,196
Steno I	1.5	–	–	548–666	–	–
Clk Typist I	0.6	1	1	509–619	6,394	6,717
TOTALS	171.5	189.5	189.5	$2,693,161	$3,182,660	$3,242,446
Finance And Accounts Division:						
C.e.a. IV	0.2	1	1	2,245–2,878	33,696	34,536
Div Chief	0.8	–	–	2,301–2,796	–	–
Asst Div Chief	1	1	1	2,137–2,598	31,176	31,176
Prin Financial Examiner	2	2	2	1,846–2,245	53,880	53,880
Financial Examiner IV	6.4	7	7	1,595–1,939	156,981	159,696
Financial Examiner III	12.5	18	18	1,311–1,595	322,408	329,172
Financial Examiner II	19	26	26	1,079–1,311	365,638	378,424
Auditor I	3.8	–	–	849–983	–	–
Sr Steno	3	3	3	700–888	29,293	29,944
Sr Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1.4	2	2	683–830	18,156	18,564
Clk Typist II	2.3	3	3	562–791	22,410	23,128
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	3	3	548–772	23,408	24,566
TOTALS	55.4	67	67	$824,356	$1,067,006	$1,093,046
Transportation Division:						
Administration:						
C.e.a. IV	0.2	1	1	2,245–2,878	33,696	34,536
Div Chief	0.8	–	–	2,301–2,796	–	–
Asst Div Chief	1	1	1	2,191–2,663	31,956	31,956
Adm Asst I	0.7	–	–	1,079–1,377	–	–
Transportation Analyst II	0.3	1	1	888–1,079	11,376	11,932
Sr Steno	2	2	2	700–888	19,300	19,756
Steno II	0.4	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Operations And Passenger Branch:						
Prin	0.8	–	–	2,035–2,474	–	–
Supvng Transportation Engr	2	–	–	1,846–2,245	–	–
Supvr	0.8	–	–	1,846–2,245	–	–
Sr Transportation Engr	3.7	–	–	1,595–1,939	–	–
Sr Elec Engr	0.8	–	–	1,595–1,939	–	–
Sr Transportation Supvr	2.3	–	–	1,595–1,939	–	–
Assoc Transportation Engr	8.9	–	–	1,377–1,674	–	–
Assoc Transportation Supvr	2.3	–	–	1,377–1,674	–	–
Asst Transportation Engr	8	–	–	1,133–1,377	–	–
Asst Transportation Supvr	3	–	–	1,133–1,377	–	–
Transportation Analyst III	1.2	–	–	1,079–1,311	–	–
Asst Econ Analyst	0.8	–	–	1,079–1,311	–	–
Transportation Analyst II	1.7	–	–	888–1,079	–	–
Supvng Steno I	0.8	–	–	806–978	–	–
Transportation Analyst I	0.5	–	–	810–937	–	–
Sr Steno	1.5	–	–	700–888	–	–
Sr Clk Typist	1.5	–	–	683–866	–	–
Clk Typist II	1.8	–	–	562–791	–	–
Steno II	3.7	–	–	605–772	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Freight Economics Branch:						
Prin	1	1	1	2,035–2,474	29,688	29,688
Supvng Transportation Engr	1	1	1	1,846–2,245	26,940	26,940
Supvng Rate Expert	1	1	1	1,758–2,137	25,644	25,644
Sr Transportation Engr	3	3	3	1,595–1,939	68,336	69,432

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Rate Expert	3	3	3	1,519–1,846	66,456	66,456
Assoc Transportation Engr	7.5	8	8	1,377–1,674	153,102	155,208
Assoc Rate Expert	11	12	12	1,311–1,595	220,014	224,412
Asst Transportation Engr	4.3	4	4	1,133–1,377	66,096	66,096
Transportation Analyst III	3.5	4	4	1,079–1,311	57,900	59,226
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Transportation Analyst II	0.1	–	–	888–1,079	–	–
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Transportation Analyst I	–	–	–	810–937	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Supvng Calculating Mach Opr	1	1	1	717–870	10,440	10,440
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4.1	4	4	562–791	31,986	32,368
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,446	17,616
Calculating Mach Opr	2	2	2	619–753	17,168	17,572
Tariff And License Branch:						
Prin	1	1	1	2,035–2,474	29,452	29,688
Supvng Rate Expert	1	1	1	1,758–2,137	25,644	25,644
Supvng Transportation Rep	1	1	1	1,758–2,137	25,644	25,644
Sr Rate Expert	2	2	2	1,519–1,846	44,304	44,304
Sr Transportation Rep	1	1	1	1,519–1,846	22,152	22,152
Assoc Rate Expert	7	7	7	1,311–1,595	131,960	132,994
Assoc Transportation Rep	1.1	2	2	1,311–1,595	32,922	34,562
Transportation Analyst III	8.4	6	6	1,079–1,311	92,541	93,235
Transportation Analyst II	2.4	4	4	888–1,079	47,980	49,118
Supvng Clk I	2	2	2	787–955	22,920	22,920
Supvng File Clk I	1	1	1	787–955	11,460	11,460
Transportation Analyst I	2	3	3	810–937	32,104	33,160
Sr Steno	1	1	1	700–888	10,032	10,188
Sr Clk Typist	6	6	6	683–866	58,512	58,950
Sr Clk	6.9	7	7	683–830	69,681	69,720
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	22.8	23.5	23.5	562–791	178,930	184,082
Steno II	4.4	–	–	605–772	–	–
Steno	1.3	6	6	548–772	47,534	49,799
Duplicating Mach Opr II	0.2	1	1	619–753	8,264	8,676
Clk II	13.4	13	13	562–683	98,918	101,844
File Clk II	1.4	1	1	562–683	8,196	8,196
Account Clk II	2	2	2	562–683	16,392	16,392
Clk Typist I	0.3	–	–	509–619	–	–
Clk I	0.1	1	1	484–589	5,983	6,290
Temporary Help:	1	1	1	(7,165)	7,300	7,500
Compliance And Enforcement Branch:						
Prin	1	1	1	2,035–2,474	29,688	29,688
Supvng Transportation Rep	2	2	2	1,758–2,137	49,296	50,472
Sr Rate Expert	1	1	1	1,519–1,846	20,424	21,448
Sr Transportation Rep	8	8	8	1,519–1,846	175,824	176,864
Assoc Rate Expert	4.3	5	5	1,311–1,595	90,108	92,618
Assoc Transportation Rep	27.9	30	30	1,311–1,595	562,422	565,658
Transportation Analyst III	33.7	35	35	1,079–1,311	522,807	531,821
Transportation Analyst II	4.1	5	5	888–1,079	59,332	61,680
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Transportation Analyst I	1.7	2	2	810–937	19,986	20,992
Sr Steno	6.3	9	9	700–888	86,773	89,418
Sr Clk Typist	2.1	2	2	683–866	17,802	18,504
Sr Clk	1	1	1	683–830	9,492	9,960
Clk Typist II	1.6	4	4	562–791	28,914	29,940
Steno II	10.7	–	–	605–772	–	–
Steno	3.1	12	12	548–772	101,837	103,690
Calculating Mach Opr	1	1	1	619–753	8,604	9,036
Clk II	1	1	1	562–683	8,196	8,196
Systems And Procedures Branch:						
Prin	1	1	1	2,035–2,474	26,204	27,508
Supvng Transportation Engr	1	1	1	1,846–2,245	26,940	26,940
Supvng Rate Expert	1	1	1	1,758–2,137	25,644	25,644
Sr Transportation Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Rate Expert	1	1	1	1,519–1,846	22,152	22,152
Assoc Transportation Engr	0.9	1	1	1,377–1,674	20,088	20,088
Supvr, Edp	1	1	1	1,311–1,595	19,140	19,140
Assoc Rate Expert	1	1	1	1,311–1,595	17,636	18,532
Asst Transportation Engr	2.8	3	3	1,133–1,377	48,450	49,572
Programmer II	3.7	4	4	1,079–1,311	60,144	60,792
Transportation Analyst III	2.6	3	3	1,079–1,311	47,196	47,196
Asst Statistician	1	1	1	1,079–1,311	14,929	15,670
Asst Econ Analyst	1	1	1	1,079–1,311	15,732	15,732
Transportation Analyst II	0.8	1	1	888–1,079	12,844	12,948
Transportation Analyst I	0.2	–	–	810–937	–	–
Computer Opr	0.9	1	1	767–933	9,204	9,672
Dp Techn	–	1	1	767–933	9,204	9,672
Sr Steno	1	1	1	700–888	10,188	10,188
Key Data Supvr I	1	1	1	700–849	10,188	10.188

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk	–	1	1	683–830	8,196	8,604
Clk Typist II	1.5	2	2	562–791	16,416	16,800
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Dp Trainee	0.1	–	–	700–772	–	–
Key Data Opr	5.5	5	5	605–734	44,040	44,040
Clk II	3.6	3	3	562–683	23,610	23,980
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.1	–	–	484–589	–	–
Passenger Operations Branch:						
Prin	0.3	1	1	2,035–2,474	29,688	29,688
Supvng Transportation Engr	0.5	2	2	1,846–2,245	52,800	53,880
Sr Transportation Engr	1	4	4	1,595–1,939	91,516	92,607
Assoc Transportation Engr	1.5	6	6	1,377–1,674	115,336	118,091
Asst Transportation Engr	1.6	3	3	1,133–1,377	50,788	50,856
Transportation Analyst III	0.8	2	2	1,079–1,311	31,490	31,276
Transportation Analyst II	0.5	2	2	888–1,079	23,112	24,256
Sr Clk Typist	0.3	1	1	683–866	8,964	9,416
Clk Typist II	0.5	2	2	562–791	16,392	16,392
Railroad Operations And Safety Branch:						
Prin	0.3	1	1	2,035–2,474	29,639	29,688
Supvng Transportation Engr	0.3	1	1	1,846–2,245	25,236	26,508
Supvr	0.3	1	1	1,846–2,245	26,940	26,940
Sr Transportation Engr	0.6	2	2	1,595–1,939	44,980	46,071
Sr Elec Engr	0.3	1	1	1,595–1,939	23,268	23,268
Sr Transportation Supvr	0.8	3	3	1,595–1,939	69,339	69,804
Assoc Transportation Engr	1.6	6	6	1,377–1,674	117,190	119,030
Assoc Transportation Supvr	0.8	3	3	1,377–1,674	56,964	59,790
Asst Transportation Engr	1.3	6	6	1,133–1,377	92,731	94,882
Asst Transportation Supvr	0.8	4	4	1,133–1,377	59,211	61,338
Transportation Analyst III	–	1	1	1,079–1,311	12,948	13,596
Asst Econ Analyst	0.3	1	1	1,079–1,311	15,732	15,732
Supvng Steno I	0.3	1	1	806–978	11,736	11,736
Sr Steno	0.5	2	2	700–888	19,604	20,064
Sr Clk Typist	0.3	1	1	683–866	9,960	9,960
Clk Typist II	0.3	–	–	562–791	–	–
Steno	1.3	6	6	548–772	47,938	49,684
Clk Typist I	0.3	1	1	509–619	6,420	6,744
TOTALS	356	371.5	371.5	$4,779,847	$5,394,841	$5,481,036
Legal Division:						
Gen Counsel	1	1	1	2,878	34,536	34,536
Asst Chief Counsel	3	3	3	2,414–2,877	103,572	103,572
Counsel III	7	7	7	2,191–2,663	219,813	222,558
Counsel II	6.6	9	9	1,892–2,301	222,780	229,812
Counsel I	3.4	8	8	1,717–2,087	168,284	176,672
Legal Counsel	3	–	–	1,218–1,557	–	–
Graduate Legal Asst	2	–	–	1,106–1,218	–	–
Supvng Steno I	1	1	1	806–978	11,286	11,736
Legal Secty	1	1	1	806–978	11,736	11,736
Sr Steno	1.4	–	–	700–888	–	–
Sr Legal Steno	7.3	9	9	730–888	93,453	94,409
Clk Typist II	1	1	1	562–791	8,604	8,604
TOTALS	37.7	40	40	$706,436	$874,064	$893,635
Examiner Division:						
C.e.a. IV	0.2	1	1	2,245–2,878	33,696	34,536
Chief Examiner	0.8	–	–	2,301–2,796	–	–
Asst Chief Examiner	1	1	1	2,301–2,795	33,540	33,540
Examiner II	19.8	25	25	2,191–2,663	765,858	778,500
Examiner I	4	–	–	1,987–2,414	–	–
Supvng Steno I	1	1	1	806–978	11,736	11,736
Sr Legal Typist	0.8	1	1	730–888	9,188	9,644
Sr Legal Steno	4	4	4	730–888	40,728	41,172
Legal Typist	0.2	–	–	635–772	–	–
Steno II	1.2	–	–	605–772	–	–
Steno	0.2	–	–	548–772	–	–
Legal Steno	4.2	7	7	635–772	60,214	61,826
TOTALS	37.4	40	40	$759,208	$954,960	$970,954
TOTALS, AUTHORIZED POSITIONS	791.2	848	848	$11,373,420	$13,292,362	$13,536,870

COMMISSION ON THE STATUS OF WOMEN

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Secty	1	1	1	1,603	19,236	19,236
Legis Coordinator	0.4	1	1	1,079–1,311	12,948	13,596
Sr Steno	1	1	1	700–888	10,188	10,188
Clk-Typist I	–	3	3	509–619	18,792	19,746
Temporary Help	0.5	0.5	0.5	(3,721)	5,269	5,269
TOTALS, AUTHORIZED POSITIONS	2.9	6.5	6.5	$35,774	$66,433	$68,035

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
Exec Secty	1	1	1	2,367	28,836	28,836
Secty I	1	1	1	806–978	11,196	11,736
TOTALS, AUTHORIZED POSITIONS	2	2	2	$38,674	$40,032	$40,572

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	1,767	21,204	21,204
Sr Steno	1	1	1	700–888	9,993	10,188
Steno	–	1	1	548–772	8,808	8,808
Clk II	–	1	1	562–683	8,196	8,196
Temporary help	2	–	–	(13,296)	–	–
TOTALS, AUTHORIZED POSITIONS	4	4	4	$42,866	$48,201	$48,396

CALIFORNIA ARTS COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	2,148	25,776	25,776
Asst To Exec Secty	1	1	1	1,519–1,846	22,152	22,152
Assoc Arts Adviser	1	1	1	1,249–1,519	17,068	17,932
Asst Arts Adviser	0.7	1	1	1,027–1,249	12,948	13,596
Jr Staff Analyst	1.6	1	1	810–1,079	11,646	12,226
Adm Trainee	–	1	1	809–892	9,708	9,708
Sr Clk Typist	1	1	1	683–866	9,205	9,641
Clk Typist II	1	1	1	562–791	7,652	8,036
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	2	2	548–772	15,333	16,086
Temporary help	3.3	1	1	(25,229)	6,712	6,712
TOTALS, AUTHORIZED POSITIONS	12.5	11	11	$137,656	$138,200	$141,865

HORSE RACING BOARD

				SALARY RANGE		
Secty	1	1	1	2,148	25,776	25,776
Mgr	1	1	1	1,482–1,803	21,636	21,636
Chief Investigator	1	1	1	1,482–1,803	21,636	21,636
Race Track Investigator	8	8	8	1,162–1,412	135,552	135,552
Special Investigator	2	2	2	1,054–1,280	28,224	29,604
Racing License Clk	6	6	6	749–911	65,412	65,592
Acctg Techn	1.9	2	2	683–830	19,608	19,920
Steno II	2	2	2	605–772	16,495	16,871
Clk Typist II	4.6	5	5	562–791	37,905	39,002
Clk Typist I	0.1	–	–	509–619	–	–
Temporary help	0.1	0.2	0.2	(758)	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	27.7	28.2	28.2	$338,772	$374,444	$377,789

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pilotage Rate Committee	–	–	–	$50 day	600	600
Secty	1	1	1	696–837	10,044	10,044
Commissioner	3	3	3	–	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	4	4	4	$20,430	$21,444	$21,444

ADVISORY COORDINATING COUNCIL ON PUBLIC PERSONNEL MANAGEMENT

				SALARY RANGE		
Temporary Help	0.5	–	–	($9,996)	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	–	–	$9,996	–	–

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	–	1	1	$1,575	$18,900	$18,900
TOTALS, AUTHORIZED POSITIONS	–	1	1	–	$18,900	$18,900

DEPARTMENT OF FOOD AND AGRICULTURE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Division Of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Dep Director	1	1	1	2,878	34,536	34,536
C.E.A. III	0.3	1	1	2,035–2,727	32,724	32,724
Adm Adviser II	1	1	1	2,191–2,663	31,956	31,956
Special Asst, State Board of Agriculture	0.9	1	1	2,611	31,332	31,332
Asst Director	1.9	1	1	2,137–2,598	31,176	31,176
Regional Coordinator	3	3	3	1,987–2,414	86,904	86,904
Special Asst	–	1	1	1,987–2,414	28,968	28,968
Program Supvr	1	1	1	1,717–2,087	21,636	22,704
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	2.8	3	3	806–978	34,309	35,073
Sr Steno	4.3	3	3	700–888	30,564	30,564
Sr Legal Steno	–	1	1	730–888	10,656	10,656
Steno	–	1	1	548–666	7,260	7,620
Clk Typist I	0.1	–	–	509–619	–	–
Temporary help	0.2	0.4	0.4	(1,181)	2,680	2,680
TOTALS	19.5	21.4	21.4	388,050	469,397	471,589
Information Office:						
Info Off II	1	1	1	1,519–1,846	21,096	22,152
Sr Steno	0.7	–	–	700–888	–	–
Editorial Aid	0.3	1	1	730–888	10,656	10,656
Temporary help	0.7	0.5	0.5	(6,426)	3,086	3,086
TOTALS	2.7	2.5	2.5	34,496	34,838	35,894
Office Of Assistant Director, Administrative Services:						
C.E.A. III	0.3	1	1	2,035–2,727	30,308	31,821
Asst Director	0.8	–	–	2,137–2,598	–	–
Sr Steno	1	1	1	700–888	9,954	10,188
TOTALS	2.1	2	2	35,673	40,262	42,009
Fiscal Office:						
Fiscal Off	1	1	1	1,674–2,035	24,420	24,420
Fiscal Off I	0.9	1	1	1,445–1,758	20,340	21,096
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Business Service Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Governmental Program Analyst	0.1	1	1	1,311–1,595	15,798	16,592
Acctg Off II	0.9	1	1	1,079–1,311	13,488	14,166
Asst Budget Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	–	–	810–1,311	–	–
Accountant I	0.2	1	1	806–978	9,672	10,140
Supvng Clk I	1	1	1	787–955	11,460	11,460
Mgt Services Asst III	0.9	1	1	753–915	10,980	10,980
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	2.9	3	3	683–830	28,490	28,920
Acctg Techn	4.4	5	5	683–830	45,046	46,797
Clk Typist II	5.8	6	6	562–791	47,152	48,024
Steno II	0.1	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,028	7,380
Clk II	0.1	–	–	562–683	–	–
Bookkeeping Mach Opr I	2.9	3	3	562–683	21,294	22,380
Account Clk II	4.5	4	4	562–683	30,260	31,792
Steno I	0.6	–	–	548–666	–	–
Clk Typist I	0.8	1	1	509–619	6,290	6,609
Temporary help	0.8	2.2	2.2	(4,221)	16,030	16,030
TOTALS	33.2	36.2	36.2	309,149	366,176	375,214
Personnel Management Services:						
Personnel Off III	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	1	2	2	1,311–1,595	34,872	35,664
Personnel Asst III	1	1	1	911–1,106	13,272	13,272
Personnel Asst II	0.3	1	1	787–955	10,572	11,108
Sr Steno	1	1	1	700–888	10,188	10,188
Test & Pay Techn I	1	1	1	730–888	10,656	10,656
Personnel Asst I	3.7	5	5	683–830	43,324	45,450
Clk Typist II	1.1	1	1	562–791	7,068	7,428
Steno II	0.6	–	–	605–772	–	–
Personnel Asst Trainee	1.4	–	–	589–717	–	–
Clk Typist I	0.7	1	1	509–619	6,342	6,663
Temporary help	0.9	1.1	1.1	(5,850)	7,036	7,036
TOTALS	13.7	15.1	15.1	136,548	167,750	171,885
Training And Safety Office:						
Trng Off III	1	1	1	1,595–1,939	23,268	23,268
Trng Off I	0.9	1	1	1,311–1,595	19,140	19,140
Sr Steno	1	1	1	700–888	10,076	10,188
TOTALS	2.9	3	3	46,498	52,484	52,596

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Management Analysis Section:				SALARY RANGE		
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Sr Sampling Stds Analyst	0.5	1	1	1,557–1,892	19,152	20,112
Sampling Stds Analyst	0.8	1	1	1,344–1,635	16,400	17,224
Assoc DP Systems Analyst	2	2	2	1,311–1,595	36,276	37,146
Governmental Auditor III	0.5	1	1	1,311–1,595	19,140	19,140
Governmental Auditor II	1	3	3	1,079–1,311	44,412	45,060
Programmer II	–	1	1	1,079–1,311	12,948	13,596
Gen Auditor II	2	2	2	1,079–1,311	27,534	28,914
Records Mgt Analyst I	1	1	1	1,079–1,311	14,339	15,050
Auditor I	0.7	1	1	849–983	11,068	11,612
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	10.6	15	15	148,468	233,345	239,930
Office Services:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Clk Typist II	0.5	0.5	0.5	562–791	3,858	4,050
Stock Clk	2	2	2	651–791	18,984	18,984
Clk II	1.7	2	2	562–683	15,324	15,688
Clk I	1.3	1	1	484–589	6,394	6,717
Temporary help	0.1	0.1	0.1	(402)	833	833
TOTALS	7.6	7.6	7.6	63,781	70,401	71,280
Production Services:						
Duplicating Mach Supvr II	1	1	1	866–1,054	10,392	10,932
Duplicating Mach Supvr I	1	1	1	749–911	9,795	10,272
Duplicating Mach Opr II	3.3	4	4	651–791	34,562	35,814
Duplicating Mach Opr II	2	2	2	619–753	17,606	18,036
Clk II	1.4	1	1	562–683	7,014	7,368
Duplicating Mach Opr I	0.6	–	–	562–683	–	–
Clk I	4.4	5	5	484–589	30,906	32,480
Temporary help	0.2	0.1	0.1	(918)	1,662	1,662
TOTALS	13.9	14.1	14.1	101,760	111,937	116,564
Property And Equipment Services:						
Business Service Off I	2	2	2	1,079–1,311	31,464	31,464
Business Service Asst	1	1	1	888–1,079	12,284	12,773
Sr Clk	1	1	1	683–830	9,960	9,960
TOTALS	4	4	4	49,012	53,708	54,197
Stenographic Services Center:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1.3	2	2	683–866	18,696	19,300
Sr Clk	0.6	–	–	683–830	–	–
Clk Typist II	3.1	6	6	562–791	47,248	48,852
Typewriter Opr	5.8	4	4	619–753	35,082	35,820
Temporary help	0.8	0.5	0.5	(6,159)	3,902	3,902
TOTALS	12.6	13.5	13.5	103,658	116,388	119,334
DIV. TOTALS	122.8	134.4	134.4	1,417,093	1,716,686	1,750,492
Division Of Marketing Services:						
Administration:						
C.E.A. III	0.3	1	1	2,035–2,727	32,724	32,724
Asst Director	0.8	–	–	2,137–2,598	–	–
Milk Marketing Administrator	0.8	–	–	2,087–2,537	–	–
C.E.A. II	0.3	1	1	1,846–2,474	30,444	30,444
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	0.8	1	1	683–866	9,644	9,920
Clk Typist II	3	4	4	562–791	30,744	31,476
Clk Typist I	0.6	–	–	509–619	–	–
Temporary help	0.4	0.7	0.7	(2,224)	4,583	4,583
TOTALS	11	11.7	11.7	138,971	159,115	160,123
Bureau Of Agricultural Statistics:						
Asst Economist	–	1	1	1,079–1,311	12,948	13,596
Programmer II	1	1	1	1,079–1,311	15,236	15,732
Sr Clk Typist	–	1	1	683–830	8,604	9,036
Sr Clk	–	1	1	683–830	8,604	9,036
Clk Typist II	6	4	4	562–791	32,208	32,592
Clk Typist I	1	1	1	509–619	6,474	6,798
Temporary help	15.7	15.4	15.4	(111,656)	114,094	114,094
TOTALS	23.7	24.4	24.4	176,000	198,168	200,884
Bureau Of Market News:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	2	2	2	1,519–1,846	44,304	44,304
Sr Marketing Specialist	21.4	21	21	1,249–1,519	381,025	381,900
Asst Marketing Specialist	4.9	6	6	1,027–1,249	82,768	84,672
Data Compiler	2	2	2	845–1,027	24,648	24,648
Supvng TWX Opr II	1	1	1	826–1,002	10,752	11,284
Jr Marketing Specialist	0.8	1	1	806–933	9,906	10,398
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	19,920	19,920

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	18.3	19	19	562–791	149,292	151,656
Steno II	0.4	–	–	605–772	–	–
TWX Opr	4	4	4	619–753	35,892	36,144
Clk Typist I	1.5	2	2	509–619	12,842	13,488
Temporary help	3.4	3.3	3.3	(21,984)	24,555	24,555
TOTALS	63.7	65.3	65.3	755,789	835,060	842,125
Bureau Of Marketing:						
Sr Economist	1.4	2	2	1,595–1,939	42,408	43,356
Asst Economist	2	2	2	1,079–1,311	27,705	29,091
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk Typist I	0.5	1	1	509–619	6,254	6,582
Temporary help	–	0.1	0.1	(3)	741	741
TOTALS	5	6.1	6.1	62,133	85,926	88,578
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	1,987–2,414	24,344	25,564
Regional Administrator	4	4	4	1,377–1,674	77,558	78,423
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Sr Special Investigator	–	1	1	1,162–1,412	13,944	14,616
Gen Auditor II	3.7	4	4	1,079–1,311	60,258	61,305
Special Investigator	13.7	13	13	1,054–1,280	193,946	197,072
Investigator Trainee	0.4	1	1	937–1,084	11,244	11,796
Auditor I	0.5	1	1	849–983	10,804	11,336
Supvng Clk I	1	1	1	787–955	11,020	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	4	4	4	562–791	31,896	32,272
Steno II	3	–	–	605–772	–	–
Steno	1.1	4	4	548–772	34,106	34,484
Temporary help	0.1	0.5	0.5	(2,476)	3,260	3,260
TOTALS	34.5	36.5	36.5	438,976	501,708	510,916
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Sr Economist	2	2	2	1,595–1,939	46,536	46,536
Supvng Auditor	1	1	1	1,445–1,758	21,096	21,096
Supvng Milk Cost Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Economist	0.9	1	1	1,311–1,595	17,272	18,154
Gen Auditor III	7.6	8	8	1,311–1,595	146,444	149,010
Assoc Research Analyst	0.1	–	–	1,311–1,595	–	–
Milk Cost Analyst II	4	4	4	1,079–1,311	62,308	62,928
Asst Economist	0.1	–	–	1,079–1,311	–	–
Gen Auditor II	14.8	16	16	1,079–1,311	232,752	239,288
Asst Econ Analyst	0.5	1	1	1,079–1,311	12,948	13,596
Milk Cost Analyst I	0.8	1	1	845–1,027	10,881	11,421
Auditor I	5	4	4	849–983	44,516	46,138
Sr Steno	1	1	1	700–888	10,188	10,188
Milk Cost Asst	1	1	1	772–849	9,682	10,149
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	3	3	3	562–791	23,660	24,332
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	6,800	7,144
Calculating Mach Opr	5	5	5	619–753	45,180	45,180
Clk Typist I	2	2	2	509–619	13,218	13,866
Temporary help	0.2	1	1	(480)	7,694	7,694
TOTALS	53	55	55	672,967	769,243	784,788
Bureau Of Milk Marketing Enforcement:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Regional Administrator	2	2	2	1,445–1,758	41,044	41,864
Law Enforcement Coordinator	1	1	1	1,377–1,674	20,088	20,088
Gen Auditor III	3	3	3	1,311–1,595	57,116	57,420
Dist Supvr	5.5	6	6	1,218–1,482	102,160	103,700
Gen Auditor II	4	4	4	1,079–1,311	59,046	60,420
Sr Investigator	23.2	25	25	1,054–1,280	372,234	377,520
Investigator	–	1	1	955–1,162	11,460	12,024
Auditor I	0.5	1	1	849–983	10,716	11,244
Sr Steno	3	2	2	700–888	20,376	20,376
Sr Clk	1	1	1	683–830	9,960	9,960
Steno II	1.6	–	–	605–772	–	–
Steno	0.6	3	3	548–772	24,876	25,236
Temporary help	–	0.1	0.1	–	741	741
TOTALS	46.4	50.1	50.1	647,920	758,785	769,561
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	1,987–2,414	28,290	28,968
Supvng Auditor	1	1	1	1,445–1,758	20,592	21,096
Staff Supvr	1	1	1	1,445–1,758	21,096	21,096
Gen Auditor III	12	13	13	1,311–1,595	222,690	232,088
Gen Auditor II	21.2	21	21	1,079–1,311	303,271	314,213
Auditor I	6.1	8	8	849–983	87,708	92,022
Supvng Clk I	0.6	1	1	787–955	10,752	11,284
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.4	–	–	683–866	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	4.4	5	5	562–791	40,152	40,500
Clk Typist I	1.5	1	1	509–619	6,290	6,609
Temporary help	0.4	1.8	1.8	(3,535)	15,800	15,800
TOTALS	50.6	54.8	54.8	648,952	766,829	793,864
DIV. TOTALS	287.9	303.9	303.9	3,541,708	4,074,834	4,150,839
Division Of Animal Industry:						
Administration:						
C.E.A. III	0.3	1	1	2,035–2,727	32,724	32,724
Asst Director	0.8	–	–	2,137–2,598	–	–
Special Asst	1	1	1	1,987–2,414	28,968	28,968
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	1	1	1	806–978	11,016	11,556
Sr Steno	0.9	1	1	700–888	10,188	10,188
Sr Clk	1	3	3	683–830	29,880	29,880
Clk Typist II	6	10	10	562–791	77,910	79,784
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	1	1	1	562–683	8,068	8,196
Clk Typist I	–	1	1	509–619	6,501	6,825
TOTALS	14.1	21	21	152,686	227,335	230,201
Bureau Of Milk And Dairy Foods Control:						
Bur Chief	0.7	1	1	1,987–2,414	23,944	25,148
Regional Administrator	3.9	4	4	1,377–1,674	76,788	77,604
Dist Inspector	18.3	19	19	1,133–1,377	310,134	312,376
Inspector	4.2	6	6	978–1,190	74,481	78,220
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	–	–	562–791	–	–
Steno II	3	–	–	605–772	–	–
Steno	1.1	4	4	548–772	34,484	34,892
Temporary help	–	0.2	0.2	(311)	3,301	3,301
TOTALS	33.2	35.2	35.2	441,031	533,320	541,729
Bureau Of Animal Health:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Veterinary Medical Off IV	13.9	16	16	1,758–2,137	398,982	403,014
Veterinary Medical Off III	15.7	17	17	1,519–1,846	372,308	373,572
Veterinary Medical Off II	8.5	13	13	1,377–1,674	[illegible]	250,396
Veterinary Medical Off I	3.4	1	1	1,311–1,595	[illegible]	19,140
Livestock Inspector II	7	12	12	978–1,190	163,117	167,006
Livestock Inspector I	5.3	3	3	845–1,027	31,415	33,003
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	9.9	8	8	562–791	64,305	64,650
Steno II	4	–	–	605–772	–	–
Steno	1.7	5	5	548–772	42,664	43,224
Steno I	0.7	–	–	548–666	–	–
Clk Typist I	2.2	2	2	509–619	13,089	13,740
Temporary help	6.5	5	5	(61,520)	25,731	25,731
TOTALS	81.8	84	84	1,183,611	1,413,464	1,432,632
Agricultural Veterinary Laboratory Services:						
Chief	1	1	1	1,987–2,414	28,968	28,968
Veterinary Medical Off IV	5	5	5	1,758–2,137	128,118	128,220
Veterinary Medical Off III	5	5	5	1,519–1,846	110,760	110,760
Veterinary Medical Off II	–	1	1	1,377–1,674	16,524	17,340
Veterinary Medical Off II	3.3	4	4	1,377–1,674	79,562	80,352
Veterinary Medical Off I	1.4	–	–	1,311–1,595	–	–
Lab Techn II	8	8	8	1,002–1,218	116,928	116,928
Lab Techn I	2	2	2	911–1,106	26,544	26,544
Building Maint Worker	5	5	5	888–978	58,680	58,680
Sr Steno	1	[illegible]	1	700–888	9,396	9,852
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	4.5	–	–	605–772	–	–
Steno	2	8	8	548–772	67,365	68,118
Lab Asst II	8.1	8	8	619–753	70,620	71,256
Lab Asst I	1	2	2	562–683	15,102	15,444
Steno I	0.9	–	–	548–666	–	–
Temporary help	7.5	7.5	7.5	(60,097)	65,261	65,261
TOTALS	56.7	58.5	58.5	709,117	802,024	805,919
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Veterinary Medical Off IV	11.9	12	12	1,758–2,137	301,476	303,726
Veterinary Medical Off III	7.9	8	8	1,519–1,846	176,600	177,216
Program Supvr	2	2	2	1,482–1,803	40,716	42,756
Veterinary Medical Off II	32.3	37	37	1,377–1,674	710,378	720,744
Veterinary Medical Off I	3.8	3	3	1,311–1,595	48,318	50,728
Supvng Meat Inspector	21	22	22	1,162–1,412	357,012	364,610
Meat Food Inspector II	143.3	150	150	1,002–1,218	2,070,152	2,129,088
Meat Food Inspector I	77.1	108	108	866–1,054	1,191,110	1,247,263

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	6.2	6	6	562–791	46,798	47,844
Steno II	3	–	–	605–772	–	–
Steno	1.2	5	5	548–772	43,117	43,224
Temporary help	24.5	23.8	23.8	(422,364)	495,021	495,021
TOTALS	337.2	378.8	378.8	4,335,088	5,519,854	5,661,376
DIV. TOTALS	523	577.5	577.5	6,821,533	8,495,997	8,671,857
Division Of Fairs And Expositions:						
Div Chief	1	1	1	1,987–2,414	28,968	28,968
Program Administrator	1	1	1	1,758–2,137	25,644	25,644
Deptl Constrn & Maint Supvr	1	1	1	1,595–1,939	23,268	23,268
Assoc Civil Engr	2	3	3	1,377–1,674	56,700	57,516
Assoc Elec Engr	1	1	1	1,377–1,674	20,088	20,088
Civil Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Governmental Auditor III	0.5	–	–	1,311–1,595	–	–
Assoc Budget Analyst	1	1	1	1,311–1,595	19,140	19,140
Exhibit Supvr	1	1	1	1,249–1,519	17,710	18,228
Governmental Auditor II	1	–	–	1,079–1,311	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	1	1	1	683–830	9,150	9,609
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	15.6	15	15	244,592	258,724	260,517
Division Of Plant Industry:						
Special Services:						
C.E.A. III	0.3	1	1	2,035–2,727	29,936	31,434
Asst Director	0.8	–	–	2,137–2,598	–	–
Unit Chief	1	1	1	1,987–2,414	25,044	26,292
Biologist	1	1	1	1,803–2,191	26,292	26,292
Plant Pathologist & Nematologist	1	1	1	1,803–2,191	26,292	26,292
Entomologist	1	1	1	1,803–2,191	26,292	26,292
Special Asst	0.7	1	1	1,717–2,087	22,989	24,132
Biologist IV	–	1	1	1,482–1,803	17,784	18,684
Program Supvr	0.3	–	–	1,377–1,674	–	–
Econ Entomologist III	1	1	1	1,280–1,557	18,684	18,684
Info Off I	1	1	1	1,249–1,519	18,228	18,228
Biological Scientific Illustrator	1	1	1	1,079–1,311	14,280	14,988
Supvng Clk I	1	1	1	787–955	10,932	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	0.9	1	1	683–866	8,570	9,000
Sr Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	0.5	–	–	683–830	–	–
Clk Typist II	3.5	4	4	562–791	30,280	31,408
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,812	8,196
Clk Typist I	0.5	–	–	509–619	–	–
Temporary help	1.1	1.1	1.1	(6,066)	7,153	7,153
TOTALS	20.6	21.1	21.1	269,709	320,904	328,871
Laboratory Services:						
Unit Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	1	1	1	1,717–2,087	24,044	25,044
Program Supvr	1	1	1	1,717–2,087	21,550	22,615
Program Supvr	1	1	1	1,717–2,087	24,944	25,044
Plant Taxonomist	1	1	1	1,482–1,803	21,636	21,636
Plant Nematologist IV	1.5	2	2	1,482–1,803	41,490	42,756
Plant Pathologist IV	1	1	1	1,482–1,803	21,636	21,636
Systematic Entomologist IV	2	2	2	1,482–1,803	43,272	43,272
Seed Botanist III	1.7	2	2	1,280–1,557	32,000	33,616
Plant Pathologist III	3	3	3	1,280–1,557	56,052	56,052
Plant Nematologist III	3.5	3	3	1,280–1,557	53,904	54,732
Systematic Entomologist III	5.3	6	6	1,280–1,557	104,740	107,180
Econ Entomologist III	1	1	1	1,280–1,557	18,684	18,684
Seed Botanist II	1.3	2	2	1,054–1,280	28,008	28,632
Biologist II	1	1	1	1,054–1,280	15,360	15,360
Plant Pathologist II	1	1	1	1,054–1,280	15,267	15,360
Systematic Entomologist II	0.4	–	–	1,054–1,280	–	–
Seed Analyst III	0.3	–	–	933–1,133	–	–
Materials & Stores Supvr II	1	1	1	933–1,133	12,376	13,002
Biological Techn II	10.9	11	11	826–1,002	129,280	130,716
Seed Botanist I	0.5	1	1	810–937	10,800	11,156
Sr Steno	1	1	1	700–888	9,606	10,071
Clk Typist II	2	2	2	562–791	16,392	16,392
Steno II	1.3	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,554	16,972
Temporary help	7.8	12.3	12.3	(65,614)	102,559	102,559
TOTALS	53	59.3	59.3	695,079	849,122	861,455

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Exclusion And Detection:				SALARY RANGE		
Unit Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	2.7	3	3	1,717–2,087	75,132	75,132
Program Supvr	0.3	–	–	1,717–2,087	–	–
Area Mgr	3	3	3	1,557–1,892	68,112	68,112
Biologist IV	1.5	2	2	1,482–1,803	36,918	38,772
Biologist IV	0.9	1	1	1,482–1,803	18,609	19,542
Plant Pathologist IV	1	2	2	1,482–1,803	43,272	43,272
Econ Entomologist IV	1	1	1	1,482–1,803	19,386	20,358
Biologist III	3.5	5	5	1,280–1,557	81,112	85,148
Biologist III	5.1	6	6	1,280–1,557	104,056	107,388
Plant Pathologist III	6.8	7	7	1,280–1,557	125,020	127,693
Econ Entomologist III	5.6	6	6	1,280–1,557	101,397	104,688
Supvng Inspector	2.5	2	2	1,133–1,377	33,048	33,048
Sr Inspector	7.4	6	6	1,027–1,249	89,928	89,928
Seed Inspection Specialist	1	1	1	1,027–1,249	14,988	14,988
Inter Inspector	21.5	23	23	933–1,133	307,908	308,988
Jr Inspector	20.4	19	19	845–1,027	231,972	232,488
Biologist I	1.2	3	3	810–937	30,452	32,016
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	16,104	16,392
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk Typist I	1	1	1	509–619	6,582	6,906
Temporary help	24.5	24.1	24.1	(172,968)	203,985	203,985
TOTALS	116	120.1	120.1	1,382,203	1,655,945	1,676,808
Control And Eradication:						
Unit Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	3.5	4	4	1,717–2,087	99,076	100,176
Program Supvr	1	1	1	1,717–2,087	25,044	25,044
Program Supvr	0.5	–	–	1,717–2,087	–	–
Biologist IV	2	2	2	1,482–1,803	42,076	43,100
Plant Pathologist IV	2	1	1	1,482–1,803	18,684	19,620
Econ Entomologist IV	3.4	5	5	1,482–1,803	97,616	101,434
Biologist III	5	5	5	1,280–1,557	90,920	92,670
Plant Pathologist III	2.5	3	3	1,280–1,557	52,728	53,496
Econ Entomologist III	3.8	4	4	1,280–1,557	67,952	70,426
Biologist II	2.2	5	5	1,054–1,280	65,660	68,928
Econ Entomologist II	4.3	9	9	1,054–1,280	120,088	124,520
Fld Asst II	8.7	4	4	826–1,002	48,096	48,096
Biological Techn II	2.1	4	4	826–1,002	43,120	44,638
Biologist I	3.1	1	1	810–937	10,320	10,848
Entomologist I	4.7	3	3	810–937	30,965	32,544
Sr Steno	1	1	1	700–888	10,188	10,188
Fld Asst I	8.9	9	9	749–866	90,452	91,932
Clk Typist II	2.9	4	4	562–791	29,990	31,100
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Clk Typist I	0.3	1	1	509–619	6,368	6,690
Temporary help	89.9	89.4	89.4	(712,460)	743,959	743,959
TOTALS	154.8	158.4	158.4	1,540,203	1,739,886	1,765,993
Nursery Service:						
Unit Chief	1	1	1	1,987–2,414	27,282	28,629
Program Supvr	1	2	2	1,717–2,087	44,448	46,680
Biologist IV	1	1	1	1,482–1,803	21,636	21,636
Biologist III	7	7	7	1,280–1,557	129,888	130,788
Biologist II	1	3	3	1,054–1,280	39,072	40,992
Biologist I	2	–	–	810–937	–	–
Sr Clk Typist	0.5	–	–	683–866	–	–
Clk Typist II	1.3	2	2	562–791	15,752	16,136
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,162	8,570
Temporary help	1.1	1.2	1.2	(6,644)	9,199	9,199
TOTALS	17	18.2	18.2	233,752	295,439	302,630
Seed Service:						
Program Supvr	1	1	1	1,717–2,087	23,844	25,044
Biologist IV	–	1	1	1,482–1,803	17,784	18,684
Temporary help	0.6	1.1	1.1	(2,497)	8,174	8,174
TOTALS	1.6	3.1	3.1	22,435	49,802	51,902
DIV. TOTALS	363	380.2	380.2	4,143,381	4,911,098	4,987,659
Division Of Inspection Services:						
Administration:						
C.E.A. III	0.3	1	1	2,035–2,727	30,432	31,950
Asst Director	0.8	–	–	2,137–2,598	–	–
Special Asst	1	1	1	1,987–2,414	28,968	28,968
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Accountant I	0.7	–	–	806–978	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	3.9	4	4	683–866	36,842	38,158
Acctg Techn	1	2	2	683–830	17,982	18,564
Clk Typist II	6.1	6	6	562–791	44,832	46,276

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,899	8,298
Clk II	1	1	1	562–683	7,308	7,684
Account Clk II	2	2	2	562–683	16,200	16,392
Clk Typist I	4.1	4	4	509–619	25,902	27,192
Temporary help	4.1	4.9	4.9	(25,523)	33,645	33,645
TOTALS	29	29.9	29.9	264,474	292,610	299,727
Agricultural Chemicals And Feed:						
Chief	1	1	1	1,987–2,414	27,606	28,620
Program Specialist	0.7	1	1	1,377–1,674	19,851	20,088
Area Supvr	3.7	5	5	1,249–1,519	89,734	91,140
Coordinator	0.3	1	1	1,133–1,377	13,596	14,280
Fld Supvr	5.6	6	6	1,133–1,377	94,384	96,636
Gen Auditor II	0.3	–	–	1,079–1,311	–	–
Sr Inspector	16.8	18	18	978–1,190	243,152	248,190
Inspector	4.6	6	6	845–1,027	63,165	66,321
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.5	1	1	683–866	8,820	9,264
Clk Typist II	3.8	3.5	3.5	562–791	26,778	27,294
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk Typist I	0.6	2	2	509–619	12,789	13,434
Clk I	0.2	1	1	484–589	6,033	6,342
Temporary help	2.2	1.7	1.7	(10,699)	12,666	12,666
TOTALS	42.4	49.2	49.2	488,774	637,570	653,271
Feed And Livestock Remedies:						
Program Specialist	1	1	1	1,445–1,758	21,096	21,096
Sr Inspector	0.3	1	1	978–1,190	11,736	12,324
Inspector	0.3	1	1	845–1,027	10,140	10,656
Temporary help	1.9	1.4	1.4	(10,851)	12,203	12,203
TOTALS	3.5	4.4	4.4	35,342	55,175	56,279
Grain And Commodity Inspection:						
Program Supvr	0.8	1	1	1,445–1,758	17,488	18,380
Supvng Inspector	3	3	3	1,133–1,377	49,572	49,572
Sr Inspector	13.5	13	13	978–1,190	178,166	181,377
Inspector	1	4	4	845–1,027	40,689	42,759
Sampler	1.5	2	2	734–893	19,752	20,208
Clk Typist II	4	4	4	562–791	31,578	32,240
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Temporary help	22.3	11.9	11.9	(154,656)	92,447	92,447
TOTALS	47.2	39.9	39.9	437,080	438,500	445,791
Agricultural Chemicals:						
Staff Toxicologist	1.8	2	2	1,892–2,301	47,898	50,304
Program Supvr	1	1	1	1,717–2,087	24,244	25,044
Plant Physiologist	1	1	1	1,482–1,803	19,948	20,948
Biologist IV	1	1	1	1,482–1,803	21,636	21,636
Program Specialist	1	1	1	1,445–1,758	21,096	21,096
Regis Microbiologist	0.5	1	1	1,412–1,717	17,364	18,234
Regis Chemist	0.6	1	1	1,482–1,803	17,784	18,684
Supvr	0.9	1	1	1,311–1,595	15,732	16,524
Econ Entomologist III	1	1	1	1,280–1,557	16,400	17,224
Chemist II	0.4	–	–	1,249–1,519	–	–
Regis Specialist	3.1	4	4	1,133–1,377	61,040	62,437
Fld Supvr	0.4	3	3	1,133–1,377	40,845	42,899
Asst Regis Specialist	3.7	4	4	978–1,190	50,082	52,606
Inspector	3.7	4	4	845–1,027	42,953	45,099
Sr Clk Typist	0.6	1	1	683–866	9,843	9,960
Sr Clk	0.9	1	1	683–830	8,400	8,820
Clk Typist II	3.1	3	3	562–791	21,562	22,648
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,400
Clk II	–	2	2	562–683	13,812	14,496
Clk Typist I	0.3	1	1	509–619	6,368	6,690
Clk I	0.8	1	1	484–589	6,108	6,420
Temporary help	6.4	8.7	8.7	(40,499)	66,812	66,812
TOTALS	33.3	43.7	43.7	373,585	538,327	556,981
Chemistry Laboratory Services:						
Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	3	3	3	1,717–2,087	74,232	75,132
Chemist II	18.3	21	21	1,249–1,519	359,734	368,374
Dairy Microbiologist	1	1	1	1,079–1,311	15,732	15,732
Chemist I	17.6	22	22	1,079–1,311	325,143	331,814
Lab Technologist	1	1	1	978–1,190	14,280	14,280
Lab Techn	9.6	9	9	826–1,002	103,915	105,516
Jr Chemist	0.9	–	–	830–959	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Lab Asst II	5.8	5	5	619–753	43,764	44,148
Lab Asst I	0.3	2	2	562–683	13,866	14,556
Temporary help	1.1	0.8	0.8	(8,311)	6,499	6,499
TOTALS	60.6	66.8	66.8	824,899	996,321	1,015,207

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Avocado Inspection:				SALARY RANGE		
Quality Control Supvr II	1	1	1	1,133–1,377	14,457	15,174
Steno	0.3	1	1	548–772	7,744	7,992
Steno I	0.2	–	–	548–666	–	–
Temporary help	8	18	18	(64,190)	140,721	140,721
TOTALS	9.5	20	20	79,560	162,922	163,887
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	1,803–2,191	26,292	26,292
Program Supvr Quality Control	3	3	3	1,445–1,758	57,704	59,534
Quality Control Supvr II	4.8	5	5	1,133–1,377	80,354	81,894
Quality Control Supvr I	5.3	6	6	1,079–1,311	88,043	90,857
Sr Inspector	1	1	1	978–1,190	14,280	14,280
Quality Control Inspector II	8.5	12	12	933–1,133	151,023	156,541
Quality Control Inspector I	3	–	–	845–1,027	–	–
Sr Clk Typist	0.9	1	1	683–866	9,682	9,940
Clk Typist II	0.6	1	1	562–791	6,960	7,308
Steno	–	0.5	0.5	548–772	3,630	3,810
Clk Typist I	0.3	–	–	509–619	–	–
Temporary help	1	1.9	1.9	(8,784)	9,110	9,110
TOTALS	29.4	32.4	32.4	364,804	447,078	459,566
DIV. TOTALS	254.9	286.3	286.3	2,868,518	3,568,503	3,650,709
Division Of Measurement Standards:						
Bur Chief	1	1	1	1,987–2,414	28,968	28,968
Program Supvr	3.5	5	5	1,445–1,758	102,020	102,916
Program Supvr	0.8	–	–	1,377–1,674	–	–
Supvng Chemist	1	1	1	1,249–1,519	18,228	18,228
Supvng Investigator	5	5	5	1,218–1,482	88,920	88,920
Techn Electric Meter	1	1	1	1,190–1,445	17,340	17,340
Techn III	4	4	4	1,190–1,445	69,360	69,360
Supvng Inspector	7.1	8	8	1,133–1,377	126,357	127,999
Petroleum Products Chemist	1	1	1	1,079–1,311	15,732	15,732
Sr Investigator	15.9	16	16	1,054–1,280	238,593	241,729
Techn	0.2	2	2	978–1,190	23,619	24,804
Techn II	6.3	8	8	978–1,190	108,014	111,185
Investigator	2	2	2	955–1,162	24,464	25,712
Petroleum Lab Specialist	2.8	3	3	978–1,133	37,264	38,452
Techn I	1.2	1	1	845–1,027	10,355	10,881
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	8,820	9,264
Clk Typist II	4.9	5	5	562–791	38,116	39,220
Steno II	2.3	–	–	605–772	–	–
Steno	0.7	3	3	548–772	26,016	26,424
Temporary help	0.9	3.9	3.9	(7,889)	44,276	44,276
DIV. TOTALS	63.6	71.9	71.9	843,180	1,036,650	1,051,598
TOTALS, AUTHORIZED POSITIONS	1,630.8	1,769.2	1,769.2	19,880,005	24,062,492	24,523,671

DEPARTMENT OF COMMERCE

Management and Administration:				SALARY RANGE		
Director	1	1	1	34,104	34,104	34,104
Secty I	1	1	1	806–978	10,613	11,151
Business and Industry Development:						
Staff Services Analyst	0.6	2	2	810–1,311	27,974	29,251
Steno II	0.3	1	1	605–772	7,350	7,713
Commission for Economic Development:						
Executive Secretary	1	1	1	1,947	23,364	23,364
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,930	16,524
Sr Steno	1.7	1	1	700–888	10,188	10,188
Steno II	1.5	–	–	605–772	–	–
Sr Clk Typist	1.2	–	–	683–866	–	–
Tourism:						
Dep Director	1	1	1	2,148	22,260	23,364
Mgr	0.3	1	1	1,595–1,939	20,340	21,360
Info Off I	–	1	1	1,249–1,519	15,484	16,260
Sr Steno	–	1	1	700–888	9,644	10,110
Sr Clk Typist	–	1	1	683–866	9,000	9,454
Steno II	0.6	1	1	605–772	7,260	7,620
Clk Typist I	0.9	1	1	509–619	6,555	6,879
International Trade:						
Manager	0.3	1	1	1,595–1,939	21,360	22,431
Staff Services Analyst	1.3	1	1	810–1,311	9,720	10,188
Steno II	–	1	1	605–772	8,282	8,640
Council Of Product Design And Marketing:						
Exec Secty	1	1	1	1,947	23,364	23,364
Jr Staff Analyst	1	1	1	810–1,079	11,736	12,324
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.2	1	1	562–791	6,960	7,308
Steno II	0.8	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Temporary help	3.1	0.5	0.5	(39,408)	3,465	3,465
TOTALS, AUTHORIZED POSITIONS	19.9	22.5	22.5	250,483	315,141	325,250

MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:				SALARY RANGE		
Museum Director	1	1	1	2,367	28,404	28,404
Asst Director	1.2	2	2	1,595–1,939	44,540	45,606
Acctg Administrator I	1	1	1	1,445–1,758	21,096	21,096
Mgr	0.8	1	1	1,445–1,758	17,340	18,228
Mgr	1	1	1	1,311–1,595	18,912	19,140
Adm Asst II	–	1	1	1,311–1,595	15,732	16,524
Museum Info & Educ Off	1	1	1	1,249–1,519	18,228	18,228
Adm Asst I	0.1	–	–	1,079–1,377	–	–
Acctg Off II	0.3	1	1	1,079–1,311	12,948	13,596
Asst Museum Info & Educ Off	1	1	1	1,027–1,249	13,380	14,052
Secty I	0.9	1	1	806–978	9,672	10,140
Graphic Artist	1	1	1	806–978	10,613	11,151
Accountant I	1.6	1	1	806–978	11,020	11,506
Sr Steno	0.3	1	1	700–888	8,400	8,808
Sr Clk Typist	1.3	1	1	683–866	8,196	8,604
Property Clk I	1	1	1	714–866	10,392	10,392
Sr Clk	0.9	1	1	683–830	8,502	8,929
Clk Typist II	2.5	2.6	2.6	562–791	19,379	19,939
Steno II	2.4	3	3	605–772	24,520	25,744
Clk II	0.8	1	1	562–683	8,196	8,196
Telephone Opr	1	1	1	562–683	8,196	8,196
Temporary help—other	4.6	4.6	4.6	(120,458)	32,900	32,900
Temporary help	–	0.5	0.5	–	2,938	2,938
Premium pay—overtime	–	–	–	(25,692)	32,067	32,067
TOTALS	25.7	29.7	29.7	398,108	385,571	394,384
Museum Operation:						
Chief II	1	1	1	1,311–1,595	19,140	19,140
Supvr	1	1	1	1,106–1,344	16,128	16,128
Museum Electrician	2.8	3	3	1,218–1,344	46,872	47,616
Adm Asst I	–	1	1	1,079–1,311	14,280	14,988
Stationary Engr Supvr	0.1	1	1	1,133–1,249	14,339	15,050
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	1.4	3.4	3.4	1,106–1,218	46,632	48,252
Plumber I	0.2	–	–	1,106–1,218	–	–
Chief Museum Security Off	1	1	1	955–1,162	13,944	13,944
Carpenter I	0.4	1	1	1,054–1,162	12,648	13,272
Painter I	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	1	2	2	1,027–1,133	26,652	27,192
Supvng Museum Security Off	2.8	3	3	866–1,054	37,684	37,944
Exhibit Designer-installer	3.8	4	4	826–1,002	45,561	46,464
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	1.5	1.5	1.5	888–978	17,604	17,604
Museum Security Off	7.9	11	11	787–955	113,258	116,558
Janitor Supvr II	1	1	1	730–888	10,926	10,926
Museum Aide	–	3.2	3.2	700–849	27,533	28,915
Museum Guard	13.6	15	15	666–810	136,818	140,246
Clk Typist II	1	1	1	562–791	7,716	8,100
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Steno II	1	1	1	605–772	8,060	8,468
Janitor Supvr I	1	1	1	635–772	9,534	9,534
Security Guard	2.9	3	3	605–734	26,388	26,796
Janitor	16.4	17.6	17.6	576–700	142,159	145,501
Temporary help—other	0.6	0.6	0.6	(12,237)	3,355	3,355
Motion picture operator	2	2	2	(10,744)	16,580	16,580
Museum guard—part time	2	1	1	(4,549)	6,920	6,920
Janitor—female	0.4	0.4	0.4	(3,374)	2,838	2,838
Temporary help	2	2	2	(22,591)	12,262	12,262
Temporary help—nite shift diff	–	–	–	(1,719)	1,719	1,719
TOTALS	72.8	86.7	86.7	688,722	887,338	906,100
Parking Lots:						
Parking Operations Supvr	1	1	1	1,190–1,445	17,340	17,340
Asst Parking Operations Supvr	1	1	1	978–1,079	12,948	12,948
Sr Maint Worker	1	2	2	888–978	22,662	23,202
Meter Collector & Repairer	1	1	1	806–978	11,736	11,736
Maint Worker	1	0.5	0.5	767–845	4,719	4,953
Clk Typist II	1	1	1	562–791	8,604	8,604
Temporary help—other	0.3	0.3	0.3	(1,568)	1,841	1,841
Parking cashier	4.5	4.5	4.5	(16,214)	25,155	25,155
Parking flagman	4	4	4	(30,643)	23,292	23,292
Parking foreman	1	1	1	(1,726)	5,311	5,311
TOTALS	15.8	16.3	16.3	116,617	133,608	134,382
TOTALS, AUTHORIZED POSITIONS	114.3	132.7	132.7	1,203,447	1,406,517	1,434,866

DEPARTMENT OF CONSUMER AFFAIRS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administrative Services:						
Division of Administration:						
Executive:				SALARY RANGE		
Director	0.9	1	1	$34,104	$34,104	$34,104
Dep Director	1	1	1	2,841	34,092	34,092
Dep Director	1	1	1	2,841	34,092	34,092
Asst Info Off	1	–	–	1,027–1,249	–	–
Secty II	0.7	1	1	888–1,079	12,948	12,948
Secty I	2.9	3	3	806–978	34,938	35,208
Sr Steno	0.4	1	1	700–888	8,400	8,820
Sr Clk Typist	0.6	–	–	683–866	–	–
Management Services:						
Div Chief	1	1	1	1,846–2,245	26,940	26,940
Staff Mgt Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst	0.5	1	1	1,311–1,595	19,140	19,140
Computer Operations Supvr II	0.5	–	–	1,311–1,595	–	–
Examiner III	0.6	1	1	1,311–1,595	19,140	19,140
Assoc Mgt Analyst	1	1	1	1,311–1,595	15,732	16,519
Examiner II	3	3	3	1,079–1,311	47,196	47,196
Consumer Services Coordinator	1.8	–	–	1,054–1,280	–	–
Staff Services Analyst	–	2	2	810–1,311	20,280	21,232
Sr Steno	2.5	3	3	700–888	28,776	29,196
Steno II	0.4	–	–	605–772	–	–
Clk Typist II	–	1	1	562–791	7,428	7,812
Steno	0.1	1	1	548–772	7,459	7,833
Clk II	1	1	1	562–685	8,196	8,196
Fiscal:						
Fiscal Off II	1	1	1	1,595–1,939	21,448	22,524
Acctg Off III	0.9	1	1	1,311–1,595	16,524	17,352
Assoc Budget Analyst	1	1	1	1,311–1,595	17,488	18,380
Business Service Off II	0.8	1	1	1,190–1,445	16,524	17,204
Business Service Off I	0.2	–	–	1,079–1,311	–	–
Acctg Off II	1	1	1	1,079–1,311	12,948	13,596
Asst Budget Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	14,223	14,929
Accountant I	3	3	3	806–978	33,144	33,624
Warehouse Worker	1	1	1	806–888	10,392	10,656
Supvng Clk I	0.9	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	9,568	10,032
Composer Operator	1	1	1	683–830	9,960	9,960
Sr Clk	1	2	2	683–830	18,564	18,996
Sr Cashier Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	0.7	1	1	683–830	8,196	8,604
Acctg Techn	2	4	4	683–830	35,172	36,364
Steno II	0.5	–	–	605–772	–	–
Clk Typist II	10.4	7	7	562–791	51,407	53,273
Steno	0.2	2	2	548–772	15,246	15,312
Clk II	5.9	5	5	562–683	37,392	38,456
Account Clk II	2.5	3	3	562–683	23,628	24,364
Clk I	1.6	2	2	484–589	12,190	12,801
Personnel:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Assoc Personnel Analyst	2	2	2	1,311–1,595	36,628	37,520
Personnel Asst II	0.7	1	1	787–955	11,016	11,372
Sr Steno	0.3	–	–	700–888	–	–
Personnel Asst I	2.7	3	3	683–830	28,116	28,456
Clk Typist II	1.2	3	3	562–791	21,027	22,078
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,290	7,651
Personnel Asst Trainee	0.9	1	1	589–717	7,278	7,652
Steno I	0.1	–	–	548–666	–	–
Clk Typist I	0.5	–	–	509–619	–	–
Legal:						
Chief Counsel	1	1	1	2,087–2,537	30,444	30,444
Staff Counsel II	1	1	1	1,892–2,301	27,612	27,612
Staff Counsel I	2.1	2	2	1,717–2,087	45,906	46,947
Legal Counsel	0.8	2	2	1,218–1,557	32,752	33,924
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Legal Steno	1.1	1	1	635–772	8,638	9,074
Consumer Advisory Council:						
Exec Secty	1	1	1	1,603	19,236	19,236
Temporary Help	8.7	2.1	2.1	(86,781)	20,986	20,986
TOTALS	87.6	87.1	87.1	$1,028,383	$1,096,244	$1,118,287
Division Of Consumer Services:						
Div Chief	0.9	1	1	2,148	25,908	25,908
Dep Div Chief	1	1	1	1,767	21,204	21,204
Consumer Services Coordinator	1	3	3	1,054–1,280	44,608	45,280
Asst Information Officer	–	1	1	1,027–1,249	14,988	14,988
Consumer Services Rep	1	1	1	955–1,162	13,552	13,944
Staff Services Analyst	–	1	1	810–1,311	9,720	10,212
Jr Staff Analyst	3.4	3	3	810–1,079	32,847	34,492
Supvng Clk I	0.3	1	1	787–955	11,284	11,460
Sr Steno	–	1	1	700–888	8,575	9,005

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	4.8	9	9	562–791	68,774	71,840
Steno II	1.8	–	–	605–772	–	–
Steno	0.5	1	1	548–772	7,651	8,026
Legal Steno	0.3	–	–	635–772	–	–
Typewriter Opr	0.8	–	–	619–753	–	–
Clk Typist I	0.2	1	1	509–619	6,264	6,420
Temporary Help	2.1	3.8	3.8	(21,058)	38,245	38,245
TOTALS	18.1	27.8	27.8	$189,146	$303,620	$311,024
Division Of Investigation:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Dep Chief	2	2	2	1,803–2,191	52,584	52,584
Supvng Special Investigator II	5.8	2	2	1,482–1,803	42,928	43,272
Supvng Special Investigator I	14.1	15	15	1,280–1,557	281,564	283,728
Sr Special Investigator	24.1	20	20	1,162–1,412	334,080	336,396
Inspector III	3	2	2	1,133–1,377	30,120	30,800
Sr Inspection Specialist	4.2	–	–	1,162–1,280	–	–
Special Investigator	43.4	49	49	1,054–1,280	724,442	736,328
Investigator	4.1	10	10	1,054–1,280	131,208	137,308
Inspector II	15.1	17	17	978–1,190	230,386	235,501
Inspection Specialist	32.5	–	–	1,054–1,162	–	–
Investigator Trainee	1.1	3	3	937–1,084	35,935	37,224
Inspector I	9	5	5	845–1,027	53,623	55,713
Supvng Steno I	0.7	1	1	806–978	9,672	10,140
Sr Steno	1	1	1	700–888	10,132	10,188
Investigator Asst	1	2	2	753–870	20,440	20,880
Sr Clk Typist	2.6	3	3	683–866	28,830	29,624
Clk Typist II	13	16	16	562–791	126,122	129,894
Steno II	3.3	–	–	605–772	–	–
Steno	2.8	10	10	548–772	76,487	79,338
Steno I	4.6	–	–	548–666	–	–
Clk Typist I	1.9	–	–	509–619	–	–
Temporary Help	1.9	1.7	1.7	(19,085)	16,558	16,558
TOTALS	192.2	160.7	160.7	$2,473,305	$2,233,383	$2,273,748
Building Maintenance & Operation						
Rest Room Attendant	1.7	2	2	$576–700	15,750	16,113
Clerk II	1	1	1	562–683	8,196	8,196
Temporary Help	–	0.1	0.1	–	665	665
TOTALS	2.7	3.1	3.1	$20,812	24,611	24,974
TOTALS ADMINISTRATIVE SERVICES	300.6	278.7	278.7	$3,711,646	$3,657,858	$3,728,033
Board Of Accountancy:						
Board Members (8) Per Diem	–	–	–	$25 day	4,025	4,025
Committee Members (12) Per Diem	–	–	–	(4,325)	7,450	7,450
Exec Secty	1	1	1	2,148	25,776	25,776
Asst Secty	1	1	1	1,344–1,635	19,620	19,620
Jr Staff Analyst	0.9	1	1	810–1,079	11,151	11,691
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	6	7	7	562–791	55,920	56,257
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	3	3	548–772	23,159	23,704
Temporary Help	4.2	2.9	2.9	42,607	29,262	29,262
TOTALS, AUTHORIZED POSITIONS	16	16.9	16.9	$167,600	$186,323	$187,745
A.C.C.E.S.S.—Staffing Evaluation Unit:						
R.N. Educator	–	1	1	$1,324–1,611	$6,620	$15,888
Sr Steno	–	1	1	700–849	3,190	7,656
Temporary Help	–	5.7	5.7	–	59,350	47,480
TOTALS, AUTHORIZED POSITIONS	–	7.7	7.7	–	$69,160	$71,024
Board Of Architectural Examiners:						
Board Members (9) Per Diem	–	–	–	$25 day	7,125	7,125
Exec Secty	1	1	1	1,947	23,364	23,364
Adm Asst I	–	1	1	1,079–1,377	15,732	15,732
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	16,392	16,392
Commissioners	0.2	0.6	0.6	(1,894)	5,760	5,760
Temporary Help	0.3	1	1	(3,315)	9,900	9,900
TOTALS, AUTHORIZED POSITIONS	4.5	6.6	6.6	$52,853	$88,461	$88,461
Athletic Commission:						
Commission Members (5) Per Diem	–	–	–	$25 day	1,975	1,975
Exec Off	1	1	1	2,148	25,776	25,776
Asst Secty	1	1	1	1,344–1,635	19,620	19,620
Chief Inspector	0.6	1	1	1,285–1,564	15,420	16,188
Asst Chief Inspector	1.9	2	2	1,162–1,412	30,843	31,560
Special Investigator	1	1	1	1,054–1,280	13,664	14,336
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	3	3	562–791	23,489	23,839
Steno	0.3	1	1	548–772	7,744	7,992

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno I	0.6	–	–	548–666	–	–
Intermittent Inspectors	2.1	4.9	4.9	(20,509)	48,680	48,680
Temporary Help	1.3	0.2	0.2	(12,944)	1,677	1,677
TOTALS, AUTHORIZED POSITIONS	12.8	16.1	16.1	$154,452	$199,076	$201,831
Bureau Of Automotive Repair:						
Auto Repair:						
Board Members (9) Per Diem	–	–	–	$25 day	2,000	2,000
Bur Chief	1	1	1	2,367	28,404	28,404
Dep Bur Chief	1	1	1	1,947	23,364	23,364
Asst Chief	0.1	0.5	–	1,557–1,892	11,352	–
Program Mgr	2	2	2	1,557–1,892	42,111	43,738
Assoc Auto Equipt Stds Engr	0.4	1	1	1,377–1,674	16,524	17,340
Assoc Management Analyst	–	0.5	–	1,311–1,595	9,570	–
Asst Auto Equipt Stds Engr	0.6	1.5	1	1,133–1,377	21,858	14,280
Data Evaluation Coordinator	–	0.5	–	1,311–1,595	7,866	–
Consumer Services Rep	14.4	15	15	955–1,162	187,956	196,644
Editorial Techn	0.3	1	1	810–983	9,720	10,206
Graphic Artist	0.4	1	1	806–978	9,867	10,355
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Steno	1.3	1.5	1	700–888	14,434	9,798
Sr Clk Typist	0.9	–	–	683–866	–	–
Clk Typist II	8	10	10	562–791	75,041	78,006
Steno II	3.2	–	–	605–772	–	–
Steno	0.9	5	4	548–772	40,376	34,161
Clk II	2.7	3.5	3	562–683	26,158	23,532
Clk Typist I	1.5	1	1	509–619	6,501	6,825
Clk I	0.4	–	–	484–589	–	–
Special Consultant	0.2	–	–	3,860	–	–
TOTALS	39.3	47	43	$413,575	$542,546	$508,565
Lamp-brake Adjustment Station--motor Vehicle Pollution Cont:						
Program Mgr	2	2	2	1,557–1,892	42,652	43,652
Fld Rep	9	10	10	1,162–1,412	161,816	165,428
Asst Auto Equipt Stds Engr	1.3	2	2	1,133–1,377	27,192	28,560
Asst Governmental Program Analyst	–	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,110	13,767
Sr Station Vehicle Inspection Specialist	–	6	6	1,162–1,280	90,354	92,160
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Station & Vehicle Inspection Specialist	–	41	41	1,054–1,162	566,281	571,536
Sr Clk Typist	2.4	3	3	683–866	27,898	28,802
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	11.6	14	14	562–791	105,386	109,441
Steno II	1	–	–	605–772	–	–
Steno	0.4	2	2	548–772	16,338	16,707
Clk II	0.1	1	1	562–683	7,513	8,572
Clk Typist I	0.9	–	–	509–619	–	–
Clk I	1.5	2	2	484–589	12,765	13,407
Temporary Help	8	5	5	(80,250)	49,795	49,795
TOTALS	40.1	90	90	$418,180	$1,131,060	$1,151,787
TOTALS, AUTHORIZED POSITIONS	79.4	137	133	$831,755	$1,673,606	$1,660,352
Board Of Barber Examiners:						
Board Members (7) Per Diem	–	–	–	$25 day	4,480	4,480
Secty	1	1	1	2,148	25,776	25,776
Examiner	3	3	3	1,027–1,249	41,985	44,079
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.9	1	1	700–888	9,682	10,149
Clk Typist II	4	4	4	562–791	32,720	32,784
Steno II	0.9	–	–	605–772	–	–
Steno	0.1	1	1	548–772	7,440	7,812
Expert Examiner	0.2	0.3	0.3	(1,658)	3,456	3,456
Temporary Help	0.3	0.2	0.2	(2,937)	2,370	2,370
TOTALS, AUTHORIZED POSITIONS	11.4	11.5	11.5	$122,884	$139,369	$142,366
Board of Behavioral Science Examiners:						
Board Member (11) Per Diem	–	–	–	$25 day	$11,200	$11,200
Exec Secty	1	1	1	1,767	21,204	21,204
Sr Steno	0.9	1	1	700–888	9,682	10,149
Clk Typist II	3.7	4	4	562–791	31,766	32,304
Commissioner on Exam—Intermittent	1.9	1.4	1.4	18,850	14,264	14,264
Temporary Help	0.1	–	–	(801)	–	–
TOTALS, AUTHORIZED POSITIONS	7.6	7.4	7.4	$84,576	$88,116	$89,121
Cemetery Board:						
Board Members (6) per diem	–	–	–	$25 day	$750	$750
Exec Secty	1	1	1	1,947	23,364	23,364
Gen Auditor II	1	1	1	1,079–1,311	15,732	15,732
Jr Staff Analyst	1	1	1	810–1,079	10,892	11,428
Steno II	0.8	–	–	605–772	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	0.3	1	1	548–772	8,808	8,808
Temporary Help	0.3	0.3	0.3	(1,765)	2,647	2,647
TOTALS, AUTHORIZED POSITIONS	4.4	4.3	4.3	$54,835	$62,193	$62,729
Board Of Chiropractic Examiners:						
Board Members (5) Per Diem	–	–	–	$25 day	$5,000	$5,000
Exec Secty	1	1	1	1,947	23,364	23,364
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Clk Typist	0.7	–	–	683–866	–	–
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help	1.1	0.4	0.4	11,329	3,685	3,685
TOTALS, AUTHORIZED POSITIONS	3.8	3.4	3.4	$51,992	$48,645	$49,053
Bureau Of Collection And Investigative Services:						
Bureau Of Collection Agencies:						
Board Members (6) Per Diem	–	–	–	$25 day	$700	$700
Bur Chief	1	1	1	2,148	25,776	25,776
Dep Bur Chief	1	1	1	1,767	21,204	21,204
Gen Auditor III	1	1	1	1,311–1,595	18,380	19,140
Gen Auditor II	3.6	4	4	1,079–1,311	55,704	58,482
Auditor I	0.2	–	–	849–983	–	–
Supvng Clk Typist I	0.8	1	1	787–955	11,460	11,460
Sr Steno	0.3	–	–	700–888	–	–
Clk Typist II	2	2	2	562–791	15,816	16,200
Steno II	0.6	–	–	605–772	–	–
Steno	0.1	1	1	548–772	8,808	8,808
Temporary Help	0.4	0.1	0.1	(4,150)	1,119	1,119
TOTALS	11	11.1	11.1	$140,004	$158,967	$162,889
Bureau Of Private Investigators And Adjusters:						
Asst Secty	1	1	1	1,344–1,635	17,340	18,228
Clk Typist II	2.6	4	4	562–791	29,988	31,504
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk Typist I	1	1	1	509–619	7,428	7,428
Temporary Help	1.6	0.6	0.6	(15,557)	6,006	6,006
TOTALS	7.3	7.6	7.6	$63,454	$69,570	$71,974
TOTALS, AUTHORIZED POSITIONS	18.3	18.7	18.7	$203,458	$228,537	$234,863
Construction Inspectors Registration Board:						
Board Members (12) Per Diem	–	–	–	$25 day	–	–
Exec Off	0.3	1	1	1,767	21,204	21,204
Sr Clk Typist	0.2	1	1	683–866	9,960	9,960
Clk Typist II	0.2	3	3	562–791	22,008	22,692
Steno	0.1	1	1	548–772	8,026	8,434
Temporary Help	–	0.4	0.4	–	3,879	3,879
TOTALS, AUTHORIZED POSITIONS	0.8	6.4	6.4	$10,244	$65,077	$66,169
Contractors License Board:						
Board Members (9) Per Diem	–	–	–	$25 day	$2,600	$2,600
Registrar	1	1	1	2,367	28,404	28,404
Dep Registrar IV	4.7	5	5	1,557–1,892	108,137	110,610
Adm Asst II	0.7	1	1	1,311–1,595	15,732	16,524
Dep Registrar III	17.5	19	19	1,280–1,557	351,546	354,996
Dep Registrar II	36.6	43	43	1,162–1,412	699,662	710,770
Dep Registrar I	39.2	54	54	1,054–1,280	706,906	737,472
Supvng Clk Typist I	0.8	1	1	787–955	10,842	11,372
Dep Registrar	7.4	19	19	810–937	180,939	189,984
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	3.4	4	4	683–866	37,990	38,700
Sr Clk	2.2	2	2	683–830	19,186	19,647
Clk Typist II	53.9	64	64	562–791	485,435	503,369
Steno II	6.2	–	–	605–772	–	–
Steno	2.5	10	10	548–772	80,300	81,905
Clk II	5.4	6	6	562–683	46,054	47,364
Steno I	0.1	–	–	548–666	–	–
Clk Typist I	1.2	2	2	509–619	13,744	14,064
Clk I	1.1	1	1	484–589	6,316	6,636
Temporary Help	12.4	7.8	7.8	(124,323)	78,033	78,033
TOTALS, AUTHORIZED POSITIONS	197.3	240.8	240.8	$2,248,150	$2,882,014	$2,962,638
Board Of Cosmetology:						
Board Members (7) Per Diem	–	–	–	$25 day	$4,500	$4,500
Exec Secty	1	1	1	2,367	28,404	28,404
Asst Secty	1	1	1	1,344–1,635	16,128	16,934
Supvng Examiner	1	1	1	1,190–1,445	17,340	17,340
Adm Asst I	1	1	1	1,079–1,377	13,767	14,457
Examiner	3	3	3	1,027–1,249	44,964	44,964
Consumer Services Rep	0.3	1	1	955–1,162	12,532	13,164

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	8,400	8,820
Clk Typist II	11.4	12	12	562–791	92,031	94,158
Steno II	0.7	–	–	605–772	–	–
Steno	0.2	1	1	548–772	6,744	7,086
Clk II	1.6	2	2	562–683	13,926	14,628
Clk I	0.4	–	–	484–589	–	–
Examiners—Int	2.1	2.4	2.4	(21,174)	24,051	24,051
Temporary Help	1	1.6	1.6	(9,533)	15,697	15,697
TOTALS, AUTHORIZED POSITIONS	26.7	29	29	$270,308	$308,444	$314,163
Council on Continuing Education for the Health Occupations:						
Board Members (6) Per Diem	–	–	–	$25 day	$650	$650
Exec Off	0.9	1	1	1,603	19,236	19,236
Sr Steno	0.5	1	1	700–888	8,400	8,808
Temporary Help	0.4	–	–	(3,524)	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$25,024	$28,286	$28,694
Board Of Dental Examiners:						
Board Members (8) Per Diem	–	–	–	$25 day	10,600	$10,600
Committee Members (8) Per Diem	–	–	–	$25 day	11,759	11,759
Exec Secty	1	1	1	2,148	25,776	25,776
Asst Secty	1	1	1	1,344–1,635	19,620	19,620
Adm Asst I	1.9	2	2	1,079–1,377	29,010	29,619
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4.1	6	6	562–791	46,374	47,050
Steno II	1.5	–	–	605–772	–	–
Steno	0.4	2	2	548–772	16,095	16,902
Clk Typist I	0.9	–	–	509–619	–	–
Temporary Help	3.8	1.3	1.3	(30,872)	13,491	13,491
Commissioners on Exams	–	0.7	0.7	(1,020)	6,675	6,675
TOTALS, AUTHORIZED POSITIONS	15.6	15	15	$169,436	$189,360	$191,452
Bureau Of Employment Agencies:						
Board Members (7) Per Diem	–	–	–	$25 day	$2,225	$2,225
Bur Chief	1	1	1	1,947	23,364	23,364
Asst Bur Chief	1	1	1	1,603	19,236	19,236
Sr Steno	1	1	1	700–888	7,652	8,037
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,651	8,026
Clk Typist II	2.8	4	4	562–791	30,231	30,918
Temporary Help	0.6	0.6	0.6	(6,035)	6,091	6,091
TOTALS, AUTHORIZED POSITIONS	7.4	8.6	8.6	$83,404	$96,450	$97,897
Board Of Fabric Care:						
Board Members (7) Per Diem	–	–	–	$25 day	$7,150	$7,150
Exec Secty	1	1	1	1,947	23,148	23,364
Supvng Steno I	1	1	1	806–978	11,736	11,736
Sr Clk	1.5	2	2	683–830	17,892	18,794
Clk Typist II	4.2	4	4	562–791	30,426	31,132
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,620	8,004
Intermittent Examiners	0.3	0.4	0.4	(2,525)	3,909	3,909
Temporary Help	0.2	0.5	0.5	(2,002)	4,967	4,967
TOTALS, AUTHORIZED POSITIONS	9.3	9.9	9.9	$91,603	$106,848	$109,056
Board Of Funeral Directors And Embalmers:						
Board Members (6) Per Diem	–	–	–	$25 day	$3,700	$3,700
Exec Secty	1	1	1	1,947	23,364	23,364
Gen Auditor II	–	1	1	1,079–1,311	13,164	13,824
Fld Rep	2	2	2	1,054–1,280	30,720	30,720
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno II	1.3	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Temporary Help	0.2	0.4	0.4	(1,634)	4,273	4,273
TOTALS, AUTHORIZED POSITIONS	6	7.4	7.4	$75,870	$102,797	$103,457
Board For Registration Of Geologists And Geophysicists:						
Board Members (8) Per Diem	–	–	–	$25 day	$2,500	$2,500
Exec Secty	0.9	1	1	1,767	21,204	21,204
Sr Steno	1	1	1	700–888	9,798	10,188
Commissioners on Exams—Intermittent	–	–	–	–	655	655
Temporary Help	0.3	0.2	0.2	(3,189)	1,981	1,981
TOTALS, AUTHORIZED POSITIONS	2.2	2.2	2.2	$31,633	$36,138	$36,528
Board Of Guide Dogs For The Blind:						
Board Members (6) Per Diem	–	–	–	$25 day	$800	$800
Temporary Help	0.1	0.3	0.3	(2,278)	3,368	3,368
TOTALS, AUTHORIZED POSITIONS	0.1	0.3	0.3	$2,278	$4,168	$4,168

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Bureau Of Home Furnishings:				SALARY RANGE		
Board Members (8) Per Diem	–	–	–	$25 day	$1,125	$1,125
Bur Chief	1	1	1	2,148	25,776	25,776
Dep Chief	1	1	1	1,603	19,236	19,236
Supvng Chemist	1	1	1	1,311–1,595	19,140	19,140
Textile Chemist II	1	1	1	1,190–1,445	17,340	17,340
Textile Chemist I	1	1	1	1,079–1,311	15,732	15,732
Textile Techn II	–	1	1	826–1,002	9,953	10,447
Lab Techn	1	1	1	826–1,002	12,024	12,024
Sr Steno	0.8	1	1	700–888	8,740	9,188
Laborer	1	1	1	767–845	10,140	10,140
Clk Typist II	4.1	4	4	562–791	31,296	32,008
Account Clk II	–	1	1	562–683	8,196	8,196
Steno II	0.2	–	–	605–772	–	–
Lab Asst II	2	2	2	619–753	17,640	18,072
Clk II	1	1	1	562–683	8,196	8,196
Lab Asst I	0.7	–	–	562–683	–	–
Special Consultant	0.1	–	–	–	–	–
Temporary Help	0.1	0.3	0.3	(1,439)	3,276	3,276
TOTALS, AUTHORIZED POSITIONS	16	17.3	17.3	$179,379	$207,810	$209,896
Board Of Landscape Architects:						
Board Members (6) Per Diem	–	–	–	$25 day	$3,200	$3,200
Exec Secty	0.5	0.5	0.5	1,603	9,618	9,618
Sr Steno	1.1	1	1	700–849	8,400	8,820
Temporary Help	0.1	0.1	0.1	(1,206)	1,112	1,112
TOTALS, AUTHORIZED POSITIONS	1.7	1.6	1.6	$21,492	$22,330	$22,750
Board Of Medical Examiners:						
Medical Practice Act:						
Board Members (11) Per Diem	–	–	–	$25 day	$37,372	$37,372
Podiatry Examining Committee (6) Per Diem	–	–	–	25 day	8,225	8,225
Psychology Examining Committee (8) Per Diem	–	–	–	25 day	22,000	22,000
District Review Committee (25) Per Diem	–	–	–	25 day	12,450	12,450
Advisory Committee on Physician Asst (9) Per Diem	–	–	–	25 day	22,650	22,650
Medical Consultant	1.6	2	2	2,864–3,345	80,280	80,280
Special Consultant	0.1	1.2	1.2	$0–150 day	12,000	12,000
Exec Secty	1	1	1	2,367	28,404	28,404
Asst Secty	1	1	1	1,344–1,635	19,620	19,620
Asst Secty	1	1	1	1,344–1,635	19,620	19,620
Consumer Services Rep	1	1	1	955–1,162	13,440	13,944
Jr Staff Analyst	1	1	1	810–1,079	11,331	11,883
Sr Steno	1	1	1	700–888	9,510	9,936
Sr Clk Typist	1.9	2	2	683–866	18,702	19,812
Clk Typist II	17	18	18	562–791	135,278	142,140
Steno II	3.9	–	–	605–772	–	–
Steno	1.4	6	6	548–772	44,072	45,837
Clk Typist I	0.5	–	–	509–619	–	–
Clk I	0.2	1	1	484–589	6,083	6,394
Commissioner on Exam—Intermittent	3.5	2.9	2.9	(23,700)	29,040	29,040
Temporary Help	5.6	2.5	2.5	(39,937)	15,367	15,367
TOTALS, AUTHORIZED POSITIONS	41.7	41.6	41.6	$434,697	$545,444	$556,974
Hearing Aid Dispensers:						
Examining Committee (7) Per Diem	–	–	–	$25 day	$6,750	$6,750
Commissioners on Exams	–	0.1	0.1	(3,100)	1,320	1,320
Temporary Help	0.2	0.7	0.7	(491)	6,549	6,549
TOTALS, AUTHORIZED POSITIONS	0.2	0.8	0.8	$3,766	$14,619	$14,619
Licensed Physical Therapy:						
Examining Committee (5) Per Diem	–	–	–	$25 day	$6,600	$6,600
Deputy & Staff Consultant	1	1	1	1,603	19,236	19,236
Temporary Help	0.1	0.7	0.7	(8,092)	6,541	6,541
TOTALS, AUTHORIZED POSITIONS	1.1	1.7	1.7	$25,504	$32,377	$32,377
Speech Pathology And Audiology:						
Committee Members (9) Per Diem	–	–	–	$25 day	$2,700	$2,700
Staff Consultant	1	1	1	1,603	19,620	19,620
Steno II	1	1	1	579–704	7,713	8,094
Clk Typist II	1	1	1	538–654	8,196	8,606
Temporary Help	0.1	0.1	0.1	(1,369)	1,056	1,056
TOTALS, AUTHORIZED POSITIONS	3.1	3.1	3.1	$33,990	$39,285	$40,076
Board Of Registered Nursing:						
Board Members (6) Per Diem	–	–	–	$25 day	$6,125	$6,125
Exec Secty	1	1	1	2,148	25,776	25,776
Nursing Educ Consultant	4.6	7	7	1,412–1,717	131,926	135,437
Asst Secty	0.9	1	1	1,344–1,635	19,620	19,620
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	2.7	3	3	683–866	29,374	29,841
Sr Clk	1	1	1	683–830	9,960	9,960

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	9	9	9	562–791	73,404	73,788
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	3	3	548–772	23,720	24,899
Temporary Help	3.6	3.1	3.1	(35,765)	31,081	31,081
TOTALS, AUTHORIZED POSITIONS	25.7	29.1	29.1	$292,601	$362,446	$367,987
Nurses Registry:						
Clk Typist II	0.4	0.5	0.5	$562–791	$3,372	$3,541
Temporary Help	–	–	–	–	328	328
TOTALS, AUTHORIZED POSITIONS	0.4	0.5	0.5	$2,856	$3,700	$3,869
Board of Examiners of Nursing Home Administrators:						
Board Members (9) Per Diem	–	–	–	$25 day	$4,250	4,250
Exec Off	1	1	1	1,767	21,204	21,204
Nursing Educ Consultant	–	0.5	0.5	1,412–1,717	8,472	8,892
Sr Steno	1	1	1	700–888	9,074	9,530
Clk Typist II	1	1	1	562–791	7,128	7,492
Temporary Help	0.5	0.5	0.5	(4,969)	4,977	4,977
TOTALS, AUTHORIZED POSITIONS	3.5	4	4	$43,864	$55,105	$56,345
Board Of Optometry:						
Board Members (6) Per Diem	–	–	–	$25 day	$6,220	$6,220
Exec Secty	1	1	1	1,767	21,204	21,204
Sr Steno	1	1	1	700–888	9,876	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help	0.1	0.6	0.6	(1,050)	6,202	6,202
TOTALS, AUTHORIZED POSITIONS	3.1	3.6	3.6	$39,462	$51,698	$52,010
Board Of Osteopathic Examiners:						
Board Members (5) Per Diem	–	–	–	$25 day	$625	$625
TOTALS, AUTHORIZED POSITIONS	–	–	–	$425	$625	$625
Board Of Pharmacy:						
Board Members (8) Per Diem	–	–	–	$25 day	$15,700	$15,700
Committee Members (6) Per Diem	–	–	–	$25 day	1,800	1,800
Exec Secty	1	1	1	2,148	25,776	25,776
Asst Exec Secty	1	1	1	1,519–1,846	21,712	22,152
Supvng Inspector	2	2	2	1,377–1,674	39,228	40,176
Inspector	10.4	11	11	1,377–1,519	198,804	199,620
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,765	9,960
Clk Typist II	8	8	8	562–791	64,944	65,904
Steno II	0.2	–	–	605–772	–	–
Expert Examiner—Intermittent	0.2	0.8	0.8	(1,980)	8,467	8,467
Temporary Help	0.4	1	1	(4,098)	9,991	9,991
TOTALS, AUTHORIZED POSITIONS	25.2	26.8	26.8	$353,315	$407,647	$411,006
Board Of Registration For Professional Engineers:						
Board Members (9) Per Diem	–	–	–	$25 day	$10,948	$10,948
Exec Secty	1.1	1	1	2,367	28,404	28,404
Sr Structural Engr	1	1	1	1,674–2,035	24,420	24,420
Sr Engrng Regis Examiner	1.2	2	2	1,595–1,939	44,364	45,420
Assoc Engrng Personnel Examiner	0.8	–	–	1,377–1,674	–	–
Supvng Special Investigator I	1	1	1	1,280–1,557	18,684	18,684
Sr Special Investigator	4	4	4	1,162–1,412	67,776	67,776
Adm Asst I	1	1	1	1,079–1,377	14,988	15,732
Supvng Clk Typist I	–	1	1	787–955	11,460	11,460
Sr Steno	1.7	2	2	700–888	19,756	20,220
Sr Clk Typist	1.3	1	1	683–866	9,960	9,960
Clk Typist II	12	12	12	562–791	97,314	97,680
Steno II	2.9	–	–	605–772	–	–
Steno	1	3	3	548–772	25,404	26,220
Clk I/II	0.9	1	1	509–683	7,158	7,524
Account Clk II	1	1	1	562–683	7,428	7,812
Temporary Help	1.5	4	4	(15,102)	40,422	40,422
Expert Examiner	7.3	9.4	9.4	(72,737)	93,628	93,628
Investigation Committee	–	0.1	0.1	–	1,050	1,050
TOTALS, AUTHORIZED POSITIONS	39.7	44.5	44.5	$436,646	$523,164	$527,360
Bureau of Repair Services:						
Board Members (9) Per Diem	–	–	–	$25 day	$1,375	$1,375
Bur Chief	1	1	1	1,947	23,484	23,484
Asst Bur Chief	1	1	1	1,767	21,204	21,204
Program Mgr	0.8	1	1	1,412–1,717	20,440	20,604
Sr Fld Rep	0.9	1	1	1,280–1,557	16,740	17,574
Fld Rep	4.7	6	6	1,162–1,412	92,160	95,054
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	3	3	3	562–791	22,860	23,588
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,808	8,808

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk II	0.1	1	1	562–683	6,933	7,278
Clk Typist I	0.2	–	–	509–619	–	–
Temporary Help	0.6	0.6	0.6	(5,865)	6,275	6,275
TOTALS, AUTHORIZED POSITIONS	14.3	16.6	16.6	$185,995	$230,239	$235,204
Certified Shorthand Reporters Board:						
Board Members (5) per diem	–	–	–	$25 day	3,790	3,790
Exec Secty	1	1	0.5	1,603	19,236	9,618
Sr Steno	0.7	–	–	700–888	–	–
Clk Typist II	0.3	1	1	562–791	8,604	8,604
Temporary Help	0.3	1.2	1.2	(3,210)	11,631	11,631
TOTALS, AUTHORIZED POSITIONS	2.3	3.2	2.7	$30,825	$43,261	$33,643
Structural Pest Control Board:						
Board Members (6) per diem	–	–	–	$25 day	5,575	5,575
Registrar & Secty	1	1	1	2,148	25,776	25,776
Asst Secty	1	1	1	1,344–1,635	18,918	19,620
Dep Registrar	1	1	1	1,280–1,557	18,684	18,684
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.7	1	1	700–888	9,036	9,492
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	2.9	4	4	562–791	31,256	32,016
Steno II	1.7	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,583	16,970
Clk I/II	6.9	7	7	484–683	52,895	54,308
Account Clk II	1	1	1	562–683	8,196	8,196
Commissioners on Exam-Intermittent	–	0.2	0.2	(55)	1,727	1,727
Temporary Help	0.9	1	1	(9,389)	9,545	9,545
TOTALS, AUTHORIZED POSITIONS	20.6	22.2	22.2	$195,618	$229,571	$233,289
Tax Preparer Program:						
Administrator	.1	1	1	$1,767	$21,204	$21,204
Asst Administrator	.1	1	1	1031–1138	12,743	13,386
Sr. Steno	–	1	1	669–814	8,400	8,808
Clk Typist II	–	1	1	565–686	7,068	7,421
Temporary Help	–	0.5	0.5	–	3,879	3,879
TOTALS	.2	4.5	4.5	$3,206	53,294	54,698
Board Of Examiners In Veterinary Medicine:						
Board Members (6) per diem	–	–	–	$25 day	4,550	4,550
Exec Secty	0.9	1	1	1,767	21,204	21,204
Sr Steno	1	1	1	700–888	10,020	10,188
Clk Typist II	0.9	1	1	562–791	7,248	7,620
Temporary Help	0.2	0.3	0.3	(2,662)	3,437	3,437
Expert Examiner-Intermittent	–	0.2	0.2	(50)	2,014	2,014
TOTALS, AUTHORIZED POSITIONS	3	3.5	3.5	$38,323	$48,473	$49,013
Board Of Vocational Nurse And Psychiatric Technician Examin:						
Vocational Nurse Program:						
Board Members (11) Per Diem	–	–	–	$25 day	$10,850	$10,850
Exec Secty	1	1	1	2,148	25,776	25,776
Nursing Educ Consultant	4.1	5	5	1,412–1,717	96,226	98,979
Adm Asst I	1	1	1	1,079–1,377	14,988	15,732
Supvng Steno I	0.4	1	1	806–978	10,881	11,421
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	5.9	6	6	562–791	46,890	48,024
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,808
Temporary Help	1.4	2.1	2.1	(14,150)	20,530	20,530
TOTALS	15.9	18.1	18.1	$193,459	$244,729	$250,308
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	1,412–1,717	18,309	19,230
Inspector	–	1	1	1,002–1,218	12,024	12,648
Sr Steno	0.9	1	1	700–888	8,808	9,264
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help	0.2	0.5	0.5	(1,582)	5,033	5,033
TOTALS	3.1	4.5	4.5	$33,696	52,370	$54,371
TOTALS, AUTHORIZED POSITIONS	19	22.6	22.6	$227,155	$297,099	$304,679

STATE FIRE MARSHAL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Fire Marshal	1	1	1	31,008	31,008	31,008
C.e.a. I	0.2	1	1	1,674–2,245	24,444	25,668
Asst State Fire Marshal	2	1	1	2,148	25,776	25,776
Fire Prevention Engr	8.1	9	9	1,674–2,035	214,092	217,476
Supvng Fire Investigator	0.2	1	1	1,674–2,035	22,338	23,460
Dep Fire Marshal III	22.5	25	25	1,519–1,846	517,267	529,823
Fire Investigator	0.9	10	10	1,377–1,674	171,174	179,488
Dep Fire Marshal II	33.6	47	47	1,249–1,519	740,664	771,928
Acctg Off II	0.8	1	1	1,079–1,311	13,326	13,995
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	19,300	19,756
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Clk	0.3	1	1	683–830	8,332	8,748
Personnel Asst I	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,000	9,454
Clk Typist II	15	20	20	562–791	148,616	154,380
Steno II	3.8	–	–	605–772	–	–
Steno	1.4	5	5	548–772	43,131	43,530
Personnel Asst Trainee	0.8	1	1	589–717	7,748	8,132
Clk II	1	1	1	562–683	8,196	8,196
Clk I	0.4	–	–	484–589	–	–
TOTALS, AUTHORIZED POSITIONS	100.0	132.0	132.0	$1,371,762	$2,057,488	$2,123,894

FRANCHISE TAX BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:				SALARY RANGE		
Exec Off	1	1	1	34,104	34,104	34,104
C.e.a. III	0.5	2	2	2,035–2,727	60,156	63,156
Asst Exec Off	0.4	–	–	2,245–2,727	–	–
Administrator V	1	–	–	2,137–2,598	–	–
Administrator I	0.8	1	1	1,445–1,846	20,928	21,096
Tax Service Specialist	1	1	1	1,519–1,846	22,152	22,152
Staff Mgt Analyst	0.3	–	–	1,445–1,758	–	–
Tax Auditor III	0.8	1	1	1,311–1,674	19,140	19,140
Assoc Mgt Analyst	0.1	–	–	1,311–1,595	–	–
Asst Tax Service Specialist	1	1	1	1,249–1,519	17,710	18,228
Secty I	2.6	3	3	806–978	34,362	35,127
Sr Steno	2.8	3	3	700–888	29,096	30,018
Sr Clk Typist	0.8	1	1	683–866	9,074	9,531
Clk Typist II	2	2	2	562–791	15,942	16,320
Steno II	1.5	–	–	605–772	–	–
Steno	0.3	2	2	548–772	15,552	15,894
Typewriter Opr	1	1	1	619–753	8,586	8,928
Temporary Help	1.4	1.5	1.5	14,903	12,367	12,367
TOTALS	19.3	20.5	20.5	$266,546	$299,169	$306,061
Legal:						
Chief Counsel II	0.8	–	–	2,537–3,082	–	–
C.e.a. IV	0.3	1	1	2,245–2,878	34,092	34,092
Asst Chief Counsel	2	2	2	2,191–2,663	63,912	63,912
Staff Counsel III	1	1	1	2,087–2,537	30,444	30,444
Staff Counsel II	8.2	9	9	1,892–2,301	244,190	245,940
Staff Counsel I	6.5	10	10	1,717–2,087	215,051	225,777
Sr Income Tax Agent	0.5	–	–	1,595–1,939	–	–
Administrator I	0.5	–	–	1,445–1,846	–	–
Income Tax Agent	2.5	–	–	1,445–1,758	–	–
Tax Auditor III	1.4	–	–	1,311–1,674	–	–
Legal Counsel	5.2	3	3	1,218–1,557	50,576	52,296
Tax Auditor II	3.5	–	–	1,079–1,377	–	–
Supvng Legal Steno I	0.2	1	1	845–1,027	12,324	12,324
Supvng Steno I	0.8	–	–	806–978	–	–
Legal Secty	0.8	1	1	806–978	11,646	11,736
Sr Steno	0.4	–	–	700–888	–	–
Sr Legal Steno	6.1	6	6	730–888	62,706	63,303
Sr Clk	0.5	–	–	683–830	–	–
Clk Typist II	1	–	–	562–791	–	–
Steno II	0.9	–	–	605–772	–	–
Steno	0.3	2	2	548–772	14,395	15,112
Legal Steno	1.8	2	2	635–772	16,834	17,662
Clk II	2.3	1	1	562–683	8,196	8,196
Clk I	0.1	–	–	484–589	–	–
Temporary Help	1.6	0.9	0.9	22,665	7,796	7,796
TOTALS	49.2	39.9	39.9	$799,048	$772,162	$788,590
Data Processing Division:						
Application Programming:						
Dp Mgr II	1	1	1	1,595–1,939	20,424	21,448
Dp Mgr I	2.3	3	3	1,445–1,758	61,776	63,288
Tax Auditor III	–	1	1	1,311–1,674	19,140	19,140
Assoc Dp Systems Analyst	0.8	–	–	1,311–1,595	–	–
Supvr, Edp	7.9	9	9	1,311–1,595	157,618	162,626
Asst Dp Systems Analyst	2.7	3	3	1,079–1,311	44,412	45,060
Programmer II	18.4	20	20	1,079–1,311	289,880	299,374
Supvng Clk II	0.8	–	–	911–1,106	–	–
Programmer I	3.3	4	4	933–1,079	47,119	49,473
Sr Dp Techn	0.3	–	–	888–1,079	–	–
Key Data Supvr II	0.4	–	–	806–978	–	–
Dp Techn	2.7	–	–	767–933	–	–
Sr Clk	0.3	–	–	683–830	–	–
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,992	8,400
Dp Trainee	0.3	–	–	700–772	–	–
Mgt Services Asst I	0.9	1	1	562–683	6,906	7,248
Mech & Tech Occupational Trainee	0.7	–	–	484–535	–	–
TOTALS	43.8	43	43	$584,710	$655,267	$676,057
Systems Support:						
Dp Mgr IV	1	1	1	1,939–2,356	28,272	28,272
Sr Dp Systems Analyst	0.9	1	1	1,595–1,939	23,268	23,268
Staff Dp Systems Analyst	1.6	2	2	1,445–1,758	38,436	39,324
Assoc Dp Systems Analyst	10.8	11	11	1,311–1,595	196,362	202,386
Asst Dp Systems Analyst	3.6	3	3	1,079–1,311	45,177	46,638
Dp Techn	0.1	–	–	767–933	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.7	–	–	605–772	–	–
Clk. Typist II	–	1	1	562–791	9,084	9,084
TOTALS	19.7	20	20	$316,113	$350,787	$359,160

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Systems & Scheduling:				SALARY RANGE		
Dp Mgr I	1	1	1	1,445–1,758	21,096	21,096
Computer Operations Supvr II	2	2	2	1,311–1,595	37,672	38,280
Dp Techn Supvr II	1	1	1	1,311–1,595	19,140	19,140
Computer Operations Supvr I	2.8	3	3	1,079–1,311	45,102	45,818
Dp Techn Supvr I	2	2	2	1,079–1,311	28,855	30,286
Sr Computer Opr	8.1	9	9	888–1,079	109,630	112,394
Sr Dp Techn	6	6	6	888–1,079	71,923	74,543
Computer Opr	11.2	12	12	767–933	129,025	132,545
Dp Techn	1.6	3	3	767–933	30,318	31,496
Clk II	4.4	3	3	562–683	24,588	24,588
Service Asst	0.3	1	1	562–683	7,806	8,094
Clk I	0.7	1	1	484–589	6,534	6,848
TOTALS	41.1	44	44	$452,228	$531,689	$545,128
Key Data Entry–days:						
Key Data Supvr IV	1	1	1	1,079–1,311	15,112	15,732
Key Data Supvr III	1	1	1	933–1,133	13,596	13,596
Key Data Supvr II	3.9	3.1	3	806–978	34,723	34,938
Key Data Supvr I	21.7	10.5	7	700–849	91,975	67,591
Key Data Opr	37.7	53.4	57	605–734	426,867	466,453
Clk Typist I	1	1	1	509–619	6,933	7,278
Key Data Opr Trainee	1.1	–	–	509–562	–	–
Asst Clk	1.2	2	2	419–509	10,518	11,022
Clerical Trainee	2.1	2	2	–	10,056	10,056
TOTALS	70.7	74	74	$572,045	$609,780	$626,666
Controls:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Dp Mgr I	0.8	1	1	1,445–1,758	20,172	21,096
Dp Techn Supvr I	1	1	1	1,079–1,311	14,678	15,391
Sr Dp Techn	1	1	1	888–1,079	10,656	11,196
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Dp Techn	5.2	5	5	767–933	52,050	53,716
Sr Clk Typist	0.7	–	–	683–866	–	–
Clk Typist II	2.2	–	–	562–791	–	–
Steno II	1.4	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,162	8,570
Clk II	7.2	10	10	562–683	80,220	81,590
Service Asst	0.3	1	1	562–683	7,158	7,524
Account Clk II	3.4	3	3	562–683	23,760	24,140
Clk Typist I	0.8	–	–	509–619	–	–
Clk I	2	1	1	484–589	6,238	6,555
Mech & Tech Occupational Trainee	0.3	1	1	484–535	6,394	6,420
TOTALS	28.6	27	27	$257,069	$264,216	$270,926
Key Data Entry–nights:						
Key Data Supvr III	1	1	1	933–1,133	12,349	12,958
Key Data Supvr II	1.8	1.2	1	806–978	12,709	11,241
Key Data Supvr I	13.2	8.4	6	700–849	77,596	58,303
Clk Typist II	0.3	1	1	562–791	7,284	7,638
Key Data Opr	42.2	52.4	55	605–734	413,096	452,158
Clk Typist I	0.7	–	–	509–619	–	–
Key Data Opr Trainee	0.7	–	–	509–562	–	–
TOTALS	59.9	64	64	$467,677	$523,034	$542,298
Support Service:						
Dp Mgr I	0.3	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst	0.3	1	1	1,311–1,595	19,140	19,140
Asst Dp Systems Analyst	0.2	1	1	1,079–1,311	12,948	13,596
Supvng Clk II	0.2	–	–	911–1,106	–	–
Sr Dp Techn	0.3	2	2	888–1,079	25,336	25,896
Dp Techn	1.5	6	6	767–933	64,355	65,732
Sr Clk Typist	0.2	1	1	683–866	8,196	8,604
Clk Typist II	0.9	4	4	562–791	30,933	31,818
Steno	0.2	1	1	548–772	8,808	8,808
Clk Typist I	0.3	1	1	509–619	6,960	7,308
TOTALS, AUTHORIZED POSITIONS	4.4	18	18	$46,042	$197,772	$201,998
Temporary Help	191.8	160.7	160.7	1,222,881	1,199,633	1,199,633
DIV TOTALS	460.0	450.7	450.7	$3,918,765	$4,332,178	$4,421,866
Compliance Division:						
Administration:						
C.e.a. II	0.3	1	1	1,846–2,474	24,828	26,076
Administrator IV	0.8	–	–	1,939–2,356	–	–
Sr Steno	0.9	1	1	700–888	10,188	10,188
TOTALS	2	2	2	$31,587	$35,016	$36,264
Stenographic Services:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk Typist I	1.9	2	2	787–955	20,382	21,404
Sr Clk Typist	2	2	2	683–866	18,909	19,452
Clk Typist II	27	27	27	562–791	220,202	223,940

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	2	–	–	605–772	–	–
Steno	1	4	4	548–772	33,492	34,250
Calculating Mach Opr	1.9	5	5	619–753	43,764	44,148
Clk II	3	3	3	562–683	24,588	24,588
Steno I	0.7	–	–	548–666	–	–
TOTALS	40.5	44	44	$319,599	$374,609	$381,054
Multistate Audit:						
Administrator II	0.9	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Audit Specialist	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	10.5	12	12	1,311–1,674	220,532	224,648
Tax Auditor II	3.1	3	3	1,079–1,377	47,196	47,196
Acctg Techn	1	1	1	683–830	9,960	9,960
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,094	8,502
TOTALS	18.6	20	20	$296,374	$351,242	$355,766
Corporation Audit:						
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	5.5	6	6	1,311–1,674	109,518	111,820
Tax Auditor II	12.4	12	12	1,079–1,377	177,939	181,858
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	1	1	1	562–683	7,620	8,004
TOTALS	21	21	21	$293,328	$324,981	$331,586
Personal Income Tax Audit:						
Administrator II	1	1	1	1,595–2,035	20,424	21,448
Administrator I	0.2	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	7.5	13	13	1,311–1,674	233,800	240,906
Tax Auditor II	16.1	29	29	1,079–1,377	422,566	431,912
Auditor I	11.9	12	12	849–983	130,484	136,908
Mgt Services Asst III	0.4	1	1	753–915	10,980	10,980
Sr Account Clk	0.2	1	1	683–830	8,928	9,378
Acctg Techn	0.2	1	1	683–830	9,150	9,609
Clk Typist II	0.1	1	1	562–791	8,196	8,196
Mgt Services Asst II	0.4	1	1	651–791	9,188	9,492
Steno II	0.8	–	–	605–772	–	–
Steno	0.4	2	2	548–772	17,616	17,616
Clk II	3.5	6	6	562–683	49,176	49,176
TOTALS	42.7	69	69	$526,981	$941,604	$966,717
General Audit:						
Administrator I	0.8	–	–	1,445–1,846	–	–
Tax Auditor III	5.3	–	–	1,311–1,674	–	–
Tax Auditor II	12.1	–	–	1,079–1,377	–	–
Sr File Clk	0.2	–	–	683–830	–	–
Sr Account Clk	0.8	–	–	683–830	–	–
Acctg Techn	0.5	–	–	683–830	–	–
Clk Typist II	0.8	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Clk II	2.5	–	–	562–683	–	–
TOTALS	23.9	–	–	$318,582	–	–
Collections:						
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Prin Tax Compliance Supvr I	3	3	3	1,482–1,803	62,736	63,712
Tax Compliance Supvr II	1.8	2	2	1,344–1,635	38,301	39,240
Sr Tax Rep	10	11	11	1,054–1,280	157,216	161,962
Tax Rep	5.7	7	7	955–1,162	87,014	90,836
Sr Steno	1	1	1	700–888	9,074	9,530
Sr Clk Typist	4.2	4	4	683–866	39,085	39,521
Sr Clk	6.4	6	6	683–830	58,404	58,836
Sr Account Clk	1	1	1	683–830	9,188	9,648
Tax Rep Trainee	1.3	–	–	753–830	–	–
Clk Typist II	9.4	10	10	562–791	75,661	78,431
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,992	8,400
Typewriter Opr	1	1	1	619–753	9,036	9,036
Clk II	12.1	13	13	562–683	103,068	104,558
Mgt Services Asst I	1	1	1	562–683	8,196	8,196
Clk Typist I	0.4	–	–	509–619	–	–
Clk I	1.7	1	1	484–589	6,501	6,825
Asst Clk	0.2	1	1	419–509	6,108	6,108
TOTALS	62.3	64	64	$622,011	$700,848	$718,107
Claim And Field Audit Support:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	6.7	7	7	1,311–1,674	121,572	125,764

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Tax Auditor II	15.4	15	15	1,079–1,377	235,980	235,980
Accountant I	1	1	1	806–978	11,736	11,736
Supvng Account Clk I	2	2	2	787–955	22,920	22,920
Sr Clk Typist	0.2	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	9.7	10	10	683–830	97,566	98,920
Steno II	1.4	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,672	8,808
Calculating Mach Opr	0.8	–	–	619–753	–	–
Clk II	10.9	11	11	562–683	86,728	88,428
Account Clk II	1.7	1	1	562–683	8,196	8,196
Clk I	1.1	2	2	484–589	13,218	13,866
TOTALS	54.2	54	54	$623,455	$670,872	$678,902
Exempt Organization:						
Administrator I	0.5	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	2	4	4	1,311–1,674	70,734	72,348
Tax Auditor II	3	7	7	1,079–1,377	103,167	105,379
Sr Steno	0.5	1	1	700–888	9,226	9,682
Sr Clk	0.5	1	1	683–830	9,302	9,765
Clk Typist II	1	2	2	562–791	15,912	16,296
Clk II	1.2	3	3	562–683	22,440	23,160
TOTALS	8.7	19	19	$106,763	$251,877	$257,726
Temporary Help	24.0	26.7	26.7	195,388	199,288	199,288
DIV. TOTALS	297.9	319.7	319.7	$3,334,068	$3,850,337	$3,925,410
Southern Region:						
Administration:						
C.e.a. II	0.3	1	1	1,846–2,474	29,688	29,688
Administrator IV	0.8	–	–	1,939–2,356	–	–
Administrator III	2	2	2	1,758–2,137	51,288	51,288
Administrator I	1.9	2	2	1,445–1,846	42,108	42,192
Tax Auditor III	1	1	1	1,311–1,674	19,140	19,140
Tax Auditor II	2.4	3	3	1,079–1,377	43,608	45,000
Auditor I	–	–	–	849–983	–	–
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	0.8	3	3	562–791	23,564	24,332
TOTALS	10.2	13	13	$174,191	$219,356	$221,600
Clerical Pool:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	0.8	–	–	787–955	–	–
Supvng Cashier Clk I	0.3	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1.8	1	1	683–830	9,264	9,726
Sr File Clk	0.8	–	–	683–830	–	–
Sr Account Clk	0.3	1	1	683–830	9,960	9,960
Clk Typist II	15.6	16	16	562–791	119,445	123,654
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Calculating Mach Opr	0.3	1	1	619–753	9,036	9,036
Clk II	2	2	2	562–683	14,698	15,436
Telephone Opr	1	1	1	562–683	7,972	8,196
Account Clk II	1.3	1	1	562–683	7,428	7,812
Clk Typist I	0.4	–	–	509–619	–	–
Clk I	0.1	–	–	484–589	–	–
TOTALS	29.6	29	29	$229,331	$239,603	$245,620
Field Audit:						
Administrator II	0.8	–	–	1,595–2,035	–	–
Administrator I	6.7	8	8	1,445–1,846	164,004	165,900
Tax Audit Specialist	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	17.9	19	19	1,311–1,674	350,746	356,340
Tax Auditor II	28.2	25	25	1,079–1,377	367,649	378,263
Auditor I	8.9	10	10	849–983	112,026	116,902
Mgt Services Asst II	1	1	1	651–791	9,226	9,492
TOTALS	64.5	64	64	$940,075	$1,024,747	$1,047,993
Collections:						
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Prin Tax Compliance Supvr I	1	1	1	1,482–1,803	21,378	21,636
Tax Compliance Supvr II	0.7	1	1	1,344–1,635	18,384	19,308
Tax Compliance Supvr I	2.9	3	3	1,162–1,412	48,814	49,568
Sr Tax Rep	5.6	7	7	1,054–1,280	96,606	100,612
Tax Rep	9.3	10	10	955–1,162	129,183	132,128
Supvng Clk I	0.3	1	1	787–955	11,460	11,460
Supvng Cashier Clk I	0.8	–	–	787–955	–	–
Sr Clk	4.3	5	5	683–830	45,511	47,631
Sr File Clk	0.3	1	1	683–830	9,960	9,960
Sr Account Clk	0.8	–	–	683–830	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	2.3	3	3	562–791	24,268	24,588
Calculating Mach Opr	0.8	–	–	619–753	–	–
Clk II	2.1	3	3	562–683	23,696	24,140
TOTALS	32.2	36	36	$373,088	$452,528	$464,299
Long Beach Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	0.9	1	1	1,445–1,846	21,012	21,096
Tax Auditor III	2.1	2	2	1,311–1,674	38,280	38,280
Tax Compliance Supvr II	1	1	1	1,344–1,635	19,620	19,620
Tax Auditor II	6.9	7	7	1,079–1,377	105,852	107,988
Sr Tax Rep	1.7	2	2	1,054–1,280	30,038	30,720
Tax Rep	2.7	4	4	955–1,162	47,968	50,384
Sr Clk Typist	1	1	1	683–866	8,820	9,264
Sr Clk	1	1	1	683–830	9,960	9,960
Tax Rep Trainee	0.4	–	–	753–830	–	–
Clk Typist II	3.2	4	4	562–791	29,862	31,376
TOTALS	21.9	24	24	$283,686	$334,680	$341,956
San Diego Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	2	2	2	1,311–1,674	38,280	38,280
Tax Auditor II	3.6	4	4	1,079–1,377	59,910	61,322
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	1.2	3	3	955–1,162	35,142	36,904
Auditor I	1.1	1	1	849–983	11,750	11,796
Sr Clk Typist	2	2	2	683–866	19,110	19,569
Tax Rep Trainee	0.8	–	–	753–830	–	–
Clk Typist II	1	1	1	562–791	7,908	8,196
Clk II	1.3	2	2	562–683	16,392	16,392
TOTALS	16	18	18	$204,427	$248,216	$252,183
Santa Barbara Office:						
Tax Auditor III	0.8	1	1	1,311–1,674	17,414	18,304
Tax Auditor II	1.9	2	2	1,079–1,377	29,504	30,968
Sr Tax Rep	1	1	1	1,054–1,280	14,740	15,360
Tax Rep	–	1	1	955–1,162	11,460	12,024
Sr Clk Typist	1	1	1	683–866	9,728	9,960
Clk Typist II	1	2	2	562–791	14,878	15,444
TOTALS	5.7	8	8	$64,776	$97,724	$102,060
San Bernardino Office:						
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	0.6	1	1	1,311–1,674	16,194	17,000
Tax Auditor II	2.3	2	2	1,079–1,377	28,680	29,328
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	1	2	2	955–1,162	24,628	25,856
Auditor I	0.5	1	1	849–983	10,672	11,200
Clk Typist II	3.2	4	4	562–791	30,243	31,350
TOTALS	9.6	12	12	$113,654	$146,873	$151,190
Santa Ana Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	0.9	1	1	1,445–1,846	21,012	21,096
Tax Auditor III	1.7	2	2	1,311–1,674	35,334	36,140
Tax Compliance Supvr I	1	1	1	1,162–1,412	16,944	16,944
Tax Auditor II	5.4	5	5	1,079–1,377	77,208	77,916
Sr Tax Rep	2.1	2	2	1,054–1,280	29,136	29,808
Tax Rep	1.7	2	2	955–1,162	23,796	24,984
Sr Clk	0.3	–	–	683–830	–	–
Tax Rep Trainee	0.3	1	1	753–830	9,687	9,960
Clk Typist II	2.7	4	4	562–791	29,498	30,844
Clk II	1	1	1	562–683	8,196	8,196
TOTALS	18.1	20	20	$235,769	$274,079	$279,156
Van Nuys Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	0.9	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	3	3	3	1,311–1,674	55,916	56,812
Tax Compliance Supvr I	0.8	1	1	1,162–1,412	16,468	16,944
Tax Auditor II	6	6	6	1,079–1,377	91,275	93,462
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	3	4	4	955–1,162	52,516	53,744
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4	5	5	562–791	38,126	39,232
Clk II	1	1	1	562–683	8,068	8,196
TOTALS	21.7	24	24	$279,077	$332,053	$338,074
Temporary Help	64.6	42.6	42.6	415,483	323,889	323,889
SOUTHERN REGION TOTALS	294.1	290.6	290.6	$3,313,557	$3,693,748	$3,768,020

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Northern Region:						
Administration:				SALARY RANGE		
C.e.a. II	0.3	1	1	1,846–2,474	29,688	29,688
Administrator IV	0.8	–	–	1,939–2,356	–	–
Administrator III	2	2	2	1,758–2,137	51,288	51,288
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Sr Steno	2	2	2	700–888	20,376	20,376
TOTALS	6.1	6	6	$111,594	$122,448	$122,448
Clerical Pool:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Sr Clk Typist	1	1	1	683–866	8,604	9,036
Property Clk I	1	1	1	714–866	10,392	10,392
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4.5	5	5	562–791	37,674	38,752
Stock Clk	0.9	1	1	651–791	8,536	8,964
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,434	8,723
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.9	–	–	509–619	–	–
TOTALS	13.3	13	13	$106,744	$114,104	$116,331
Field Audit:						
Administrator I	4	4	4	1,445–1,846	84,384	84,384
Tax Audit Specialist	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	11	11	11	1,311–1,674	204,300	207,828
Tax Auditor II	16	16	16	1,079–1,377	243,051	246,553
Auditor I	–	–	–	849–983	–	–
TOTALS	32	32	32	$502,324	$552,831	$559,861
Collections:						
Prin Tax Compliance Supvr II	1	1	1	1,595–1,939	23,268	23,268
Prin Tax Compliance Supvr I	1	1	1	1,482–1,803	21,636	21,636
Tax Compliance Supvr I	2	2	2	1,162–1,412	33,888	33,888
Sr Tax Rep	2.6	2	2	1,054–1,280	30,720	30,720
Tax Rep	5.2	8	8	955–1,162	97,022	101,180
Supvng Clk I	0.6	1	1	787–955	9,444	9,912
Supvng Cashier Clk I	0.3	–	–	787–955	–	–
Sr Clk	1.4	1	1	683–830	9,960	9,960
Tax Rep Trainee	0.2	–	–	753–830	–	–
Clk Typist II	3.5	4	4	562–791	31,176	31,920
Clk II	1	1	1	562–683	8,196	8,196
TOTALS	18.8	21	21	$224,963	$265,310	$270,680
Oakland Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	2	2	2	1,311–1,674	36,850	37,748
Tax Compliance Supvr II	1	1	1	1,344–1,635	18,990	19,620
Tax Auditor II	4.5	4	4	1,079–1,377	56,844	58,898
Sr Tax Rep	3.5	4	4	1,054–1,280	56,600	58,634
Tax Rep	1.3	2	2	955–1,162	23,390	24,568
Auditor I	0.4	–	–	849–983	–	–
Sr Clk Typist	1.9	2	2	683–866	19,862	19,920
Tax Rep Trainee	1	1	1	753–830	9,609	9,960
Clk Typist II	2.8	4	4	562–791	31,346	31,948
TOTALS	20.4	22	22	$259,542	$297,855	$305,660
Fresno Office:						
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	1	1	1	1,311–1,674	19,140	19,140
Tax Auditor II	2	2	2	1,079–1,377	30,720	31,464
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	–	1	1	955–1,162	11,460	12,024
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1.3	2	2	562–791	15,504	15,880
TOTALS	7.3	9	9	$96,454	$123,240	$124,924
San Jose Office:						
Administrator II	1	1	1	1,595–2,035	21,184	22,245
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	2	2	2	1,311–1,674	37,748	38,280
Tax Compliance Supvr I	0.4	1	1	1,162–1,412	14,224	14,926
Tax Auditor II	3.9	4	4	1,079–1,377	58,138	60,257
Sr Tax Rep	0.9	1	1	1,054–1,280	13,608	14,280
Tax Rep	2.4	3	3	955–1,162	37,052	38,200
Auditor I	–	–	–	849–983	–	–
Sr Clk Typist	1	2	2	683–866	17,232	18,096
Tax Rep Trainee	1.4	1	1	753–830	9,648	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	0.1	1	1	548–772	6,744	7,086
Clk II	1	1	1	562–683	8,196	8,196
Steno I	0.7	–	–	548–666	–	–
TOTALS	16.8	19	19	$209,180	$253,066	$260,818

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Santa Rosa Office:				SALARY RANGE		
Tax Auditor III	1	1	1	1,311–1,674	18,380	19,140
Tax Auditor II	1.8	2	2	1,079–1,377	27,591	28,973
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	–	1	1	955–1,162	11,460	12,024
Sr Clk Typist	2	2	2	683–866	18,389	19,249
TOTALS	5.8	7	7	$70,079	$91,180	$94,746
Stockton Office:						
Administrator I	0.9	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	1	1	1	1,311–1,674	19,140	19,140
Tax Auditor II	3	3	3	1,079–1,377	45,310	46,452
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Tax Rep	–	1	1	955–1,162	11,460	12,024
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	9,641	9,960
Clk Typist II	1	2	2	562–791	15,006	15,444
TOTALS	8.9	11	11	$116,516	$146,973	$149,436
Bakersfield Office:						
Tax Auditor III	1	1	1	1,311–1,674	19,140	19,140
Tax Auditor II	2	2	2	1,079–1,377	28,869	30,307
Tax Rep	1	1	1	955–1,162	13,944	13,944
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
TOTALS	6	6	6	$72,494	$80,109	$81,547
Sacramento Office:						
Administrator II	0.9	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	1.8	2	2	1,311–1,674	38,280	38,280
Tax Compliance Supvr I	1	1	1	1,162–1,412	16,944	16,944
Tax Auditor II	5	5	5	1,079–1,377	70,260	73,760
Sr Tax Rep	1.6	2	2	1,054–1,280	27,440	28,784
Tax Rep	1.4	2	2	955–1,162	24,004	25,192
Sr Clk Typist	0.9	1	1	683–866	9,340	9,804
Sr Clk	0.9	1	1	683–830	8,196	8,604
Clk Typist II	2	2	2	562–791	16,392	16,392
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	17.6	19	19	$224,025	$264,028	$270,932
New York Office:						
Administrator III	1	1	1	1,758–2,137	25,644	25,644
Administrator I	2.4	3	3	1,445–1,846	65,488	66,456
Tax Audit Specialist	1	1	1	1,445–1,846	22,152	22,152
Tax Auditor III	8.9	9	9	1,311–1,674	178,710	179,616
Tax Auditor II	10.1	11	11	1,079–1,377	165,441	171,007
Auditor I	5.6	6	6	849–983	65,880	69,120
Sr Steno	0.4	–	–	700–888	–	–
Clk Typist II	1.6	3	3	562–791	23,434	24,456
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	9,264	9,264
TOTALS	32.1	35	35	$471,936	$556,013	$567,715
Chicago Office:						
Administrator III	1	1	1	1,758–2,137	25,644	25,644
Administrator I	2.9	3	3	1,445–1,846	66,016	66,456
Tax Audit Specialist	1	1	1	1,445–1,846	22,152	22,152
Tax Auditor III	10	11	11	1,311–1,674	206,229	212,447
Tax Auditor II	11	11	11	1,079–1,377	168,845	173,773
Sr Steno	1	1	1	700–888	10,656	10,656
Clk Typist II	0.2	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.4	2	2	548–772	18,072	18,072
Clk Typist I	0.6	–	–	509–619	–	–
TOTALS	28.9	30	30	$444,912	$517,614	$529,200
Temporary Help	44.3	19.6	19.6	284,149	164,703	164,703
NORTHERN REGION TOTALS	258.3	249.6	249.6	$3,194,912	$3,549,474	$3,619,001
Senior Citizens Property Tax Assistance:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Tax Auditor III	0.4	–	–	1,311–1,674	–	–
Supvr, Edp	0.6	1	1	1,311–1,595	18,760	19,140
Tax Auditor II	0.8	1	1	1,079–1,377	13,767	14,457
Adm Asst I	0.2	–	–	1,079–1,377	–	–
Supvng Clk II	1	1	1	911–1,106	12,804	13,272
Supvng Clk I	1	1	1	787–955	10,101	10,613
Supvng Clk Typist I	0.9	–	–	787–955	–	–
Sr Steno	0.7	1	1	700–888	9,568	10,032
Sr Clk Typist	1	1	1	683–866	8,640	9,074
Sr Clk	1.9	2	2	683–830	18,695	19,276
Sr File Clk	1	1	1	683–830	9,000	9,454

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	0.8	–	–	562–791	–	–
Steno II	1.4	–	–	605–772	–	–
Steno	0.4	1	1	548–772	7,775	8,162
Clk II	1	3	3	562–683	21,150	22,212
Temporary Help	54.5	70	70	322,351	533,461	533,461
TOTALS	68.6	84	84	$467,110	$686,989	$692,421
Administrative Services Division:						
Administration:						
C.e.a. III	0.3	1	1	2,035–2,727	31,176	32,724
Administrator V	0.8	–	–	2,137–2,598	–	–
C.e.a. II	0.3	1	1	1,846–2,474	27,606	28,980
Administrator IV	0.6	–	–	1,939–2,356	–	–
Administrator II	2	2	2	1,595–2,035	46,536	46,536
Administrator I	0.5	–	–	1,445–1,846	–	–
Dp Mgr I	0.3	1	1	1,445–1,758	21,096	21,096
Secty I	0.4	–	–	806–978	–	–
Sr Steno	2.3	3	3	700–888	29,184	29,640
Clk Typist II	0.8	1	1	562–791	8,012	8,176
TOTALS	8.3	9	9	$135,941	$163,610	$167,152
Program Bureau:						
Special Investigations:						
Sr Income Tax Agent	0.5	1	1	1,595–1,939	23,268	23,268
Income Tax Agent	2.5	5	5	1,445–1,758	105,480	105,480
Tax Auditor II	0.2	3	3	1,079–1,377	45,472	46,948
Sr Tax Rep	–	1	1	1,054–1,280	13,552	14,224
TOTALS	3.2	10	10	$63,342	$187,772	$189,920
Management Analysis:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	0.7	–	–	1,445–1,846	–	–
Staff Mgt Analyst	1.3	3	3	1,445–1,758	55,345	58,136
Tax Auditor III	1.1	1	1	1,311–1,674	19,140	19,140
Assoc Mgt Analyst	1.3	1	1	1,311–1,595	18,892	19,140
Assoc Governmental Program Analyst	0.5	3	3	1,311–1,595	48,388	50,808
Office Supvr I	0.3	1	1	1,079–1,311	15,732	15,732
Asst Mgt Analyst	1.9	–	–	1,079–1,311	–	–
Asst Econ Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.9	3	3	810–1,311	35,535	37,279
Jr Staff Analyst	1.1	–	–	810–1,079	–	–
Sr Steno	1	1	1	700–888	9,472	9,908
Sr Clk	0.6	–	–	683–830	–	–
TOTALS	12.5	14	14	$178,093	$225,772	$233,411
Technical Analysis:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Trng Off I	1	1	1	1,311–1,595	17,488	18,380
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Tax Auditor II	0.6	1	1	1,079–1,377	13,767	14,457
Asst Mgt Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	2	2	810–1,311	29,979	30,675
Jr Staff Analyst	1.2	–	–	810–1,079	–	–
Graphic Artist	0.4	1	1	806–978	9,984	10,484
Sr Clk Typist	0.9	1	1	683–866	9,670	9,960
Composer Opr	0.8	1	1	683–830	9,960	9,960
Clk Typist II	3.7	4	4	562–791	30,576	32,106
Steno	0.2	1	1	548–772	7,961	8,366
Clk II	0.6	2	2	562–683	13,893	14,586
Clk I	0.8	1	1	484–589	6,342	6,663
Asst Clk	1.3	1	1	419–509	5,154	5,406
TOTALS	14.8	18	18	$152,166	$197,182	$203,451
Research And Statistics:						
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	16,660	17,488
Asst Governmental Program Analyst	0.4	–	–	1,079–1,311	–	–
Asst Econ Analyst	1.6	1	1	1,079–1,311	13,710	14,398
Staff Services Analyst	0.2	1	1	810–1,311	13,380	14,052
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.9	1	1	700–888	9,682	10,149
Sr Clk	2	2	2	683–830	18,375	19,072
Sr Account Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	0.5	1	1	562–791	7,338	7,716
Steno II	0.5	–	–	605–772	–	–
Account Clk II	5.8	6	6	562–683	46,552	48,088
TOTALS	16.6	17	17	$160,906	$180,345	$185,611

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Personnel:				SALARY RANGE		
Sr Personnel Analyst	0.4	–	–	1,595–1,939	–	–
Personnel Mgr II	0.6	1	1	1,595–1,939	20,088	21,096
Assoc Personnel Analyst	0.4	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	15,864	16,660
Asst Mgt Analyst	0.3	–	–	1,079–1,311	–	–
Staff Services Analyst	0.1	–	–	810–1,311	–	–
Personnel Asst III	0.3	1	1	911–1,106	11,601	12,180
Personnel Asst II	0.9	2	2	787–955	19,582	20,550
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk	1	1	1	683–830	9,150	9,609
Personnel Asst I	4.4	4	4	683–830	35,418	37,162
Clk Typist II	2.1	2	2	562–791	15,444	15,816
Personnel Asst Trainee	1.3	2	2	589–717	14,742	15,496
Clk Typist I	0.5	–	–	509–619	–	–
Asst Clk	0.7	1	1	419–509	5,739	6,033
Clerical Trainee	0.3	–	–	0	–	–
TOTALS	14.5	16	16	$130,462	$157,816	$164,790
Fiscal Office:						
Administrator II	1	1	1	1,595–2,035	23,268	23,268
Administrator I	1	1	1	1,445–1,846	21,096	21,096
Tax Auditor III	0.2	1	1	1,311–1,674	15,732	16,524
Acctg Off III	1	1	1	1,311–1,595	16,864	17,710
Assoc Budget Analyst	1.4	1	1	1,311–1,595	17,574	18,459
Tax Auditor II	0.7	1	1	1,079–1,377	15,732	15,732
Asst Budget Analyst	0.3	–	–	1,084–1,317	–	–
Acctg Off II	1.7	2	2	1,079–1,311	27,660	29,040
Accountant Trainee	0.8	1	1	849–983	10,892	11,428
Accountant I	0.3	1	1	806–978	10,220	10,728
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	0.5	–	–	683–830	–	–
Acctg Techn	8.4	10	10	683–830	91,232	94,580
Clk Typist II	2	2	2	562–791	15,752	16,136
Clk II	0.7	1	1	562–683	7,128	7,492
Account Clk II	2.4	3	3	562–683	21,321	22,398
Mgt Services Asst I	0.7	1	1	562–683	7,128	7,492
Clk I	0.3	–	–	484–589	–	–
Mech & Tech Occupational Trainee	0.3	–	–	484–535	–	–
TOTALS	25.7	29	29	$263,187	$321,747	$332,231
Business Services:						
Administrator I	0.3	1	1	1,445–1,846	17,340	18,228
Business Service Off III	1	1	1	1,311–1,595	19,140	19,140
Office Supvr II	0.4	–	–	1,249–1,519	–	–
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Business Service Asst	1	1	1	888–1,079	12,948	12,948
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1.3	1	1	787–955	11,460	11,460
Supvng Photocopyist	1	1	1	749–911	10,932	10,932
Warehouse Worker	2.8	3	3	806–888	31,538	31,968
Property Clk I	1	1	1	714–866	9,368	9,834
Sr Clk	1.2	2	2	683–830	18,816	19,262
Clk Typist II	2	2	2	562–791	16,392	16,392
Duplicating Mach Opr II	0.5	2	2	651–791	16,200	17,004
Clk II	5.7	9	9	562–683	68,178	69,960
Clk I	4.1	3	3	484–589	18,871	19,827
Mech & Tech Occupational Trainee	0.3	1	1	484–535	6,033	6,342
Asst Clk	0.2	–	–	419–509	–	–
TOTALS	24.8	30	30	$219,459	$282,224	$288,305
BUREAU TOTALS	112.1	134	134	$1,167,615	$1,552,858	$1,597,719
Services Bureau:						
Taxpayer Services:						
Administrator I	1	1	1	1,445–1,846	21,012	21,096
Tax Auditor III	1	1	1	1,311–1,674	18,006	18,912
Tax Auditor II	5.8	6	6	1,079–1,377	82,845	86,987
Supvng Clk II	0.8	1	1	911–1,106	11,108	11,648
Supvng Clk I	1.7	2	2	787–955	20,904	21,372
Supvng Clk Typist I	0.1	1	1	787–955	11,460	11,460
Supvng Account Clk I	4.8	5	5	787–955	55,574	56,639
Sr Clk Typist	2.3	2	2	683–866	19,202	19,630
Sr Clk	9.8	11	11	683–830	97,632	101,532
Sr Account Clk	8.3	8	8	683–830	76,716	78,060
Acctg Techn	2	2	2	683–830	18,287	19,081
Clk Typist II	10.6	12	12	562–791	95,484	98,988
Steno	0.2	1	1	548–772	8,808	8,808
Typewriter Opr	–	–	–	619–753	–	–
Calculating Mach Opr	5.8	3	3	619–753	27,108	27,108
Clk II	33.8	37	37	562–683	281,596	291,108
Account Clk II	4	4	4	562–683	31,716	32,080
Clk I	7.4	4	4	484–589	26,193	27,489

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Clk	1.1	2	2	419–509	10,981	11,531
TOTALS	100.5	103	103	$820,477	$914,632	$943,529
Central Files:						
Office Supvr I	1	1	1	1,079–1,311	13,608	14,280
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	0.4	1	1	787–955	9,948	10,422
Supvng File Clk I	3.1	4	4	787–955	41,100	42,568
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Sr Clk	5.1	4.3	4	683–830	38,617	37,674
Sr File Clk	9.5	10	10	683–830	90,844	93,898
Clk Typist II	1	1	1	562–791	8,196	8,196
Clk II	51.6	52.7	53	562–683	404,054	417,466
Clk Typist I	0.8	1	1	509–619	6,663	6,987
Clk I	16.3	18	18	484–589	118,062	122,879
Asst Clk	5.9	7	7	419–509	39,411	40,795
Clerical Asst	0.3	–	–	446–469	–	–
TOTALS	96.0	102	102	$699,645	$791,971	$817,041
BUREAU TOTALS	196.5	205	205	$1,520,122	$1,706,603	$1,760,570
Document Processing Bureau:						
Receiving:						
Office Supvr I	0.8	1	1	1,079–1,311	14,504	15,236
Supvng Clk II	0.2	–	–	911–1,106	–	–
Supvng Clk I	1.6	1	1	787–955	9,444	9,912
Supvng Cashier Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	11.6	6	6	683–830	52,666	54,795
Sr Account Clk	2	2	2	683–830	19,128	19,572
Clk Typist II	0.6	1	1	562–791	7,652	8,036
Clk II	14.6	24	24	562–683	182,553	187,242
Account Clk II	0.7	1	1	562–683	8,196	8,196
Clk I	1.8	2	2	484–589	13,299	13,920
Asst Clk	0.9	1	1	419–509	5,785	6,083
TOTALS	35.8	40	40	$283,016	$324,687	$334,452
Examination:						
Tax Auditor III	0.2	–	–	1,311–1,674	–	–
Office Supvr I	0.8	1	1	1,079–1,311	14,504	15,236
Supvng Clk II	0.2	–	–	911–1,106	–	–
Supvng Clk I	3.8	3	3	787–955	33,582	34,116
Supvng File Clk I	0.5	–	–	787–955	–	–
Supvng Account Clk I	0.2	–	–	787–955	–	–
Sr Clk	5.9	6	6	683–830	55,582	56,994
Sr File Clk	0.3	–	–	683–830	–	–
Sr Account Clk	3	2	2	683–830	19,920	19,920
Acctg Techn	0.1	–	–	683–830	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	–	–	548–772	–	–
Calculating Mach Opr	3.2	1	1	619–753	9,036	9,036
Clk II	11	19	19	562–683	145,264	148,596
Account Clk II	1.7	–	–	562–683	–	–
Clk I	8.1	7	7	484–589	45,256	47,181
TOTALS	40.0	39	39	$314,475	$323,144	$331,079
Error Correction:						
Tax Auditor III	2.7	3	3	1,311–1,674	53,152	55,678
Office Supvr I	0.5	1	1	1,079–1,311	14,280	14,988
Supvng Clk II	1.7	1	1	911–1,106	13,272	13,272
Supvng Clk I	3.2	2	2	787–955	21,516	22,212
Supvng Calculating Mach Opr	1.8	–	–	717–870	–	–
Sr Clk	4.9	8	8	683–830	75,842	77,301
Sr File Clk	0.6	–	–	683–830	–	–
Sr Account Clk	1.5	–	–	683–830	–	–
Acctg Techn	0.7	1	1	683–830	9,226	9,687
Clk Typist II	0.2	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,570	8,808
Calculating Mach Opr	3.2	–	–	619–753	–	–
Clk II	17.8	20	20	562–683	151,409	156,550
Account Clk II	0.2	–	–	562–683	–	–
Clk I	3.4	2	2	484–589	13,515	13,839
Asst Clk	0.1	2	2	419–509	10,476	10,980
TOTALS	43.6	41	41	$368,444	$371,258	$383,315
Corp Control And Adjustment:						
Supvng Clk II	0.8	1	1	911–1,106	13,272	13,272
Supvng Account Clk I	0.8	1	1	787–955	11,108	11,460
Sr Clk	3.5	6	6	683–830	52,804	54,952
Sr Account Clk	1.7	2	2	683–830	19,920	19,920
Acctg Techn	0.4	–	–	683–830	–	–
Clk Typist II	0.8	1	1	562–791	8,196	8,196

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Calculating Mach Opr	0.4	–	–	619–753	–	–
Clk II	14.5	21	21	562–683	160,847	164,938
Account Clk II	4.2	5	5	562–683	39,170	39,988
Clk I	3.8	2	2	484–589	12,921	13,569
Asst Clk	0.1	1	1	419–509	5,196	5,448
TOTALS	31.0	40	40	$235,711	$323,434	$331,743
BUREAU TOTALS	150.4	160	160	$1,201,646	$1,342,523	$1,380,589
Temporary Help	262.9	226.8	226.8	1,573,876	1,549,043	1,549,043
DIV. TOTALS	730.2	734.8	734.8	$5,599,200	$6,314,637	$6,455,073
TOTALS, AUTHORIZED POSITIONS	2,177.6	2,189.8	2,189.8	$20,893,206	$23,498,694	$23,976,442

DEPARTMENT OF GENERAL SERVICES

Administration:						
Executive Office:				SALARY RANGE		
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Dep Director	2	2	2	2,878	69,072	69,072
Asst Director	1	1	1	2,245–2,727	31,332	32,724
Asst To Director	1	1	1	2,148	27,864	27,864
Sr Mgt Auditor	0.3	1	1	1,595–1,939	23,268	23,268
Assoc Mgt Auditor	0.2	1	1	1,311–1,595	19,140	19,140
Secty II	1	1	1	888–1,079	12,948	12,948
Asst To Legis Coordinator	0.6	–	–	893–983	–	–
Secty I	2	2	2	806–978	23,382	23,472
Sr Steno	0.3	–	–	700–888	–	–
Clk II	0.7	1	1	562–683	7,652	8,036
Program Development And Legislation:						
Legis Coordinator	0.4	1	1	2,148	25,776	25,776
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Asst Governmental Program Analyst	0.2	–	–	1,079–1,311	–	–
Jr Staff Analyst	1.1	1	1	810–1,079	11,106	11,646
Sr Steno	1.1	1	1	700–888	10,104	10,188
Temporary Help—overtime	0.3	0.2	0.2	(3,557)	1,540	1,540
TOTALS	15.2	16.2	16.2	$302,662	$358,200	$360,690
Administrative Services Division:						
Administration:						
C.E.A. II	0.3	1	1	1,846–2,474	23,088	24,246
Program Administrator I	0.5	–	–	1,939–2,356	–	–
Budget Off	0.3	1	1	1,758–2,137	21,096	22,152
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Staff Services Analyst	–	1	1	810–1,311	10,266	12,269
Sr Clk Typist	0.8	–	–	683–866	–	–
Clk Typist II	2.4	3	3	562–791	23,069	23,806
Steno II	0.4	–	–	605–772	–	–
Clk II	0.6	1	1	562–683	7,158	7,524
Personnel Office:						
Personnel Mgr III	–	1	1	1,758–2,137	24,420	25,641
Personnel Mgr I	0.7	1	1	1,445–1,758	19,456	20,424
Assoc Personnel Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,863	16,656
Asst Personnel Analyst	1.8	–	–	1,084–1,317	–	–
Staff Services Analyst	1	3	3	810–1,311	37,934	39,807
Personnel Asst IV	1	1	1	1,002–1,218	12,856	13,496
Jr Staff Analyst	1.2	–	–	810–1,079	–	–
Personnel Asst II	0.6	1	1	787–955	10,707	11,240
Personnel Asst I	4.3	7	7	683–830	62,334	65,458
Clk Typist II	3	1	1	562–791	6,960	7,308
Personnel Asst Trainee	6.3	8	8	589–717	64,906	66,432
Clk II	0.2	–	–	562–683	–	–
Budget And Planning Office:						
Staff Services Mgr II	1	1	1	1,595–1,939	21,184	22,245
Assoc Budget Analyst	0.4	1	1	1,311–1,595	16,062	16,864
Assoc Governmental Program Analyst	4	4	4	1,311–1,595	66,930	69,324
Asst Governmental Program Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	1.5	6	6	810–1,311	70,893	74,433
Jr Staff Analyst	3.3	–	–	810–1,079	–	–
Program Analysis Unit:						
Assoc Governmental Program Analyst	0.2	2	2	1,311–1,595	33,775	35,463
Asst Adm Analyst	0.8	–	–	1,084–1,317	–	–
Asst Governmental Program Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	2	2	810–1,311	24,441	25,653

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Jr Staff Analyst	1	–	–	810–1,079	–	–
Training Office:						
Staff Services Mgr I	0.7	1	1	1,445–1,758	20,256	21,096
Internal Audits:						
Assoc Mgt Auditor	–	1	1	1,311–1,595	15,732	16,524
Asst Mgt Auditor	0.4	1	1	1,079–1,311	13,218	13,881
Temporary Help—overtime	4.4	3.6	3.6	(41,029)	36,381	36,381
TOTALS	46.4	55.6	55.6	$502,601	$697,265	$726,603
TOTALS, ADMINISTRATION	61.6	71.8	71.8	$805,263	$1,055,465	$1,087,293
Property Management Services:						
Space Management Division:						
C.E.A. II	1.1	1	1	1,846–2,474	$29,688	$29,688
Supvng Facilities Analyst	2	2	2	1,758–2,137	50,778	51,288
Sr Facilities Analyst	4	4	4	1,595–1,939	89,123	92,142
Staff Facilities Analyst	1	1	1	1,445–1,758	20,172	21,096
Assoc Facilities Analyst	15.2	13	13	1,311–1,595	243,976	246,782
Assoc Facilities Planner	9.6	12	12	1,311–1,595	217,556	222,616
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	16,392	17,204
Asst Facilities Analyst	4.3	3	3	1,079–1,311	39,870	41,871
Asst Facilities Planner	1.9	2	2	1,079–1,311	27,832	29,221
Staff Services Analyst	0.2	1	1	810–1,311	12,226	12,844
Jr Staff Analyst	1	–	–	810–1,079	–	–
Delineator	0.4	1	1	845–1,027	12,324	12,324
Supvng Clk Typist I	1	1	1	787–955	10,932	11,460
Sr Clk Typist	0.9	2	2	683–866	17,496	18,376
Clk Typist II	3.3	4	4	562–791	30,898	32,048
Steno	4.9	3	3	548–772	23,793	24,996
Temporary Help—overtime	3.6	0.2	0.2	(44,200)	1,576	1,576
TOTALS	54.6	51.2	51.2	$807,484	$844,632	$865,532
Long Range Facilities Planning:						
Supvng Facilities Analyst	1	1	1	1,758–2,137	24,036	25,236
Staff Facilities Analyst	1	1	1	1,445–1,758	19,298	20,256
Assoc Facilities Analyst	2	2	2	1,311–1,595	37,672	38,280
Assoc Facilities Planner	0.8	1	1	1,311–1,595	19,140	19,140
Asst Planner	0.8	2	2	1,079–1,311	26,868	28,218
Asst Facilities Analyst	0.1	1	1	1,079–1,311	12,948	13,596
Jr Staff Analyst	1	–	–	810–1,079	–	–
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help—Overtime	–	0.7	0.7	(148)	5,781	5,781
TOTALS	7.8	9.7	9.7	$116,608	$154,551	$159,315
Office Of Architecture And Construction:						
Administration:						
Executive:						
Architect	1	1	1	34,104	34,104	34,104
Dep Architect	1	1	1	2,611	31,332	31,332
Prin Engr	0.4	1	1	2,035–2,474	29,688	29,688
Prin Architect	2	2	2	2,035–2,474	59,376	59,376
Prin Estimator	0.6	–	–	2,035–2,474	–	–
Staff Services Mgr II	–	1	1	1,595–1,939	20,170	21,174
Adm Asst II	1	–	–	1,311–1,595	–	–
Staff Services Analyst	0.5	2	2	810–1,311	21,289	22,357
Jr Staff Analyst	1.3	–	–	810–1,079	–	–
Sr Steno	1.6	2	2	700–888	20,376	20,376
Steno	2.6	3	3	548–772	23,398	24,560
Contract Management Section:						
Business Service Off II	0.8	1	1	1,190–1,445	17,340	17,340
Business Service Off I	–	1	1	1,079–1,311	12,948	13,596
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4	4	4	562–791	31,494	31,836
Office Services:						
Business Service Off I	1	1	1	1,079–1,311	12,948	13,596
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1.5	2	2	683–830	18,156	18,564
Stock Clk	2	2	2	651–791	18,348	18,794
Clk II	3	3	3	562–683	23,760	24,140
Architecture And Engineering Services:						
Architectural Design:						
Supvng Architect	1	1	1	1,846–2,245	26,940	26,940
Sr Architect	1	1	1	1,595–1,939	23,268	23,268
Assoc Architect	2.8	3	3	1,377–1,674	60,264	60,264
Asst Architectural Designer	–	1	1	1,133–1,377	13,596	14,280
Interior Designer	1	1	1	1,027–1,249	13,710	14,398
Jr Architectural Designer	1.9	2	2	983–1,138	25,039	26,292
Graphic Artist	1	1	1	806–978	10,613	11,151
Landscape Architecture:						
Sr Landscape Architect	2	2	2	1,595–1,939	46,536	46,536
Assoc Landscape Architect	3	3	3	1,377–1,674	60,264	60,264
Asst Landscape Architect	1	1	1	1,133–1,377	14,988	15,732

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Drafting:				SALARY RANGE		
Architectural Supvr	1	1	1	1,758–2,137	25,644	25,644
Architectural Sr	2	2	2	1,519–1,846	44,304	44,304
Architectural Assoc	4.3	5	5	1,311–1,595	92,292	93,084
Architectural Asst	1.7	1	1	1,133–1,377	16,524	16,524
Clk Typist II	1	1	1	562–791	8,196	8,196
Structural Engineering:						
Supvng Structural Engr	1	1	1	1,939–2,356	28,272	28,272
Sr Structural Engr	3	3	3	1,674–2,035	73,260	73,260
Structural Engrng Assoc	3	3	3	1,377–1,674	60,264	60,264
Asst Engr Structural	2	2	2	1,133–1,377	33,048	33,048
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Mech Engr	4.6	5	5	1,595–1,939	116,340	116,340
Assoc Mech Engr	2.6	3	3	1,377–1,674	60,264	60,264
Asst Mech Engr	4	4	4	1,133–1,377	66,096	66,096
Clk Typist II	1	1	1	562–791	8,196	8,196
Electrical Engineering:						
Supvng Elec Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Elec Engr	3.2	4	4	1,595–1,939	92,064	93,072
Assoc Elec Engr	3.2	4	4	1,377–1,674	80,352	80,352
Asst Elec Engr	2.6	2	2	1,133–1,377	33,048	33,048
Jr Elec Engr	0.8	1	1	983–1,138	12,228	12,849
Elec Engrng Techn I	1	1	1	933–1,133	13,596	13,596
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	1,846–2,245	26,184	26,940
Sr Civil Engr	1	1	1	1,595–1,939	22,431	23,268
Sr Sanitary Engr	1	1	1	1,595–1,939	23,268	23,268
Civil Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Sanitary Engrng Assoc	1	1	1	1,311–1,595	16,524	17,340
Civil Engrng Techn II	1	1	1	1,079–1,311	15,732	15,732
Civil Engrng Techn I	1	1	1	933–1,133	13,596	13,596
Delineator	1	1	1	845–1,027	12,324	12,324
Specifications:						
Specification Writer III	1	1	1	1,519–1,846	22,152	22,152
Specification Writer II	2.8	3	3	1,311–1,595	57,420	57,420
Specification Writer I	0.8	1	1	1,133–1,377	14,988	15,732
Clk Typist II	1.7	2	2	562–791	17,232	17,232
Typewriter Opr	1	1	1	619–753	8,502	8,928
Cost Engineering And Disaster Unit:						
Supvng Estimator	1	1	1	1,758–2,137	25,644	25,644
Sr Estimator	2	2	2	1,519–1,846	44,304	44,304
Assoc Mech Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Estimator	3	3	3	1,311–1,595	57,420	57,420
Elec Estimator II	1	1	1	1,311–1,595	19,140	19,140
Mech Estimator II	1	1	1	1,311–1,595	19,140	19,140
Elec Estimator I	0.8	1	1	1,133–1,377	14,166	14,870
Mech Estimator I	1	1	1	1,133–1,377	15,798	16,524
Steno	1.1	1	1	548–772	8,400	8,808
Management Information Center:						
Prin Project Analyst	0.9	–	–	2,035–2,474	–	–
Sr Governmental Program Analyst	0.3	1	1	1,595–1,939	23,268	23,268
Assoc Constrn Analyst	0.2	1	1	1,377–1,674	16,728	17,562
Assoc Project Analyst	1.8	1	1	1,377–1,674	20,088	20,088
Assoc Governmental Program Analyst	2.1	2	2	1,311–1,595	38,280	38,280
Staff Services Analyst	0.4	2	2	810–1,311	26,064	27,288
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Sr Clk Typist	1	1	1	683–866	9,340	9,804
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.2	1	1	509–619	6,447	6,771
Project Architect:						
Supvng Architect	1	1	1	1,846–2,245	26,940	26,940
Sr Architect	3	3	3	1,595–1,939	69,804	69,804
Assoc Architect	3.7	4	4	1,377–1,674	80,352	80,352
Steno	1	1	1	548–772	8,094	8,502
Rehabilitation:						
Architectural Assoc	1.7	2	2	1,311–1,595	38,280	38,280
Cost Engineering-change Orders:						
Sr Estimator	1	1	1	1,519–1,846	22,152	22,152
Asst Estimator	0.6	1	1	1,133–1,377	13,596	14,280
Jr Estimator	0.7	1	1	937–1,031	12,372	12,372
Physically Handicapped:						
Assoc Architect	1	1	1	1,377–1,674	20,088	20,088
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	2,148–2,487	29,844	29,844
Constrn Supvr III	0.5	1	1	1,758–2,137	21,096	22,152
Constrn Supvr II	0.8	1	1	1,519–1,846	22,152	22,152
Sr Steno	1.1	1	1	700–888	8,468	8,884
Area I Oakland:						
Constrn Supvr IV	0.3	1	1	2,035–2,474	24,420	25,644
Constrn Supvr III	1	1	1	1,758–2,137	25,644	25,644
Constrn Supvr II	1	1	1	1,519–1,846	22,152	22,152
Constrn Supvr I	5.6	5	5	1,311–1.595	95,700	95,700

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Elec Inspector II	1	1	1	1,311–1,595	19,140	19,140
Mech Inspector II	1	1	1	1,311–1,595	19,140	19,140
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Area II Sacramento:						
Constrn Supvr III	1	1	1	1,758–2,137	25,644	25,644
Constrn Supvr II	5	5	5	1,519–1,846	110,760	110,760
Constrn Supvr I	13.6	15	15	1,311–1,595	280,844	283,424
Elec Inspector II	1	1	1	1,311–1,595	19,140	19,140
Mech Inspector II	1	1	1	1,311–1,595	19,140	19,140
Constrn Inspector	0.9	1	1	1,079–1,311	15,732	15,732
Sr Steno	1.8	1	1	700–888	10,188	10,188
Clk Typist I	0.1	1	1	509–619	6,290	6,609
Area III Los Angeles:						
Constrn Supvr III	2	2	2	1,758–2,137	51,288	51,288
Constrn Supvr II	4	4	4	1,519–1,846	88,608	88,608
Constrn Office Mgr II	1	1	1	1,445–1,758	21,096	21,096
Constrn Supvr I	10.7	11	11	1,311–1,595	204,450	206,056
Elec Inspector II	2	2	2	1,311–1,595	35,664	36,480
Mech Inspector II	2	2	2	1,311–1,595	38,280	38,280
Constrn Inspector	2	3	3	1,079–1,311	44,412	45,060
Sr Steno	2	2	2	700–888	20,152	20,376
Temporary Help—overtime	8.1	1.7	1.7	(138,440)	22,950	22,950
TOTALS	208.9	215.7	215.7	$3,527,655	$3,881,333	$3,912,011
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Structural Engr	3.6	4	4	1,939–2,356	113,088	113,088
Sr Structural Engr	8	12	12	1,674–2,035	278,703	284,106
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	2.3	4	4	562–791	29,022	30,060
Clk II	1	2	2	562–683	15,102	15,444
Sacramento:						
Chief Structural Engr	1	1	1	2,148–2,537	30,444	30,444
Prin Structural Engr	–	1	1	2,035–2,474	24,420	25,644
Supvng Structural Engr	3.6	4	4	1,939–2,356	113,088	113,088
Sr Structural Engr	5.8	9	9	1,674–2,035	202,789	208,062
Supvng Steno I	1	1	1	806–978	11,736	11,736
Engrng Aid II	1	1	1	767–933	11,196	11,196
Clk Typist II	3.8	6	6	562–791	45,852	47,236
Drafting Aid I	1	1	1	605–734	8,808	8,808
Clk II	0.6	1	1	562–683	8,196	8,196
Los Angeles:						
Prin Structural Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Structural Engr	6	6	6	1,939–2,356	169,632	169,632
Sr Structural Engr	14.6	30	30	1,674–2,035	654,564	674,020
Sr Structural Designer	1	1	1	1,595–1,939	23,268	23,268
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	4	8	8	562–791	58,464	60,576
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	0.6	1	1	562–683	7,684	8,068
Temporary Help—overtime	9	4	4	(164,264)	55,756	55,756
TOTALS	74	103	103	$1,388,440	$1,961,604	$1,998,220
Real Estate Services Division:						
Administration:						
C.E.A. II	0.9	1	1	1,846–2,474	27,956	29,260
Supvng Land Agent	2.6	3	3	1,758–2,137	76,932	76,932
Assoc Land Agent	1	1	1	1,311–1,595	19,140	19,140
Adm Asst I	0.5	1	1	1,079–1,377	13,380	14,052
Sr Steno	0.2	–	–	700–888	–	–
Acquisition:						
Sr Land Agent	4.5	5	5	1,595–1,939	116,340	116,340
Assoc Land Agent	11.8	14	14	1,311–1,595	259,624	262,398
Asst Land Agent	3	3	3	1,079–1,311	42,903	44,257
Jr Right Of Way Agent	0.8	2	2	810–937	20,860	21,916
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	4.9	6	6	548–772	49,732	50,896
Sales:						
Sr Land Agent	1	1	1	1,595–1,939	23,268	23,268
Assoc Land Agent	4.9	5	5	1,311–1,595	92,384	94,048
Steno	2	2	2	548–772	17,616	17,616
Interim Management:						
Sr Land Agent	1.5	1	1	1,595–1,939	23,268	23,268
Assoc Land Agent	3.3	4	4	1,311–1,595	74,420	75,278
Asst Land Agent	2.4	2	2	1,079–1,311	29,058	29,727
Jr Right Of Way Agent	0.6	1	1	810–937	11,024	11,244
Sr Steno	0.9	1	1	700–888	8,400	8,808
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	1.1	1	1	548–772	7,530	7,899

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Account Clk II	0.3	1	1	562–683	8,196	8,196
Land Index:						
Asst Land Agent	0.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	1	1	810–1,311	11,016	11,556
Temporary Help—overtime	1	1	1	(13,344)	8,562	8,562
TOTALS	52	59	59	$779,558	$960,401	$973,453
Buildings And Grounds Division:						
Administration Statewide:						
C.E.A. III	1.1	1	1	2,035–2,727	27,950	29,344
Program Administrator I	0.2	–	–	1,939–2,356	–	–
Asst Chief	–	1	1	1,758–2,137	21,096	22,152
Sr Landscape Architect	1	1	1	1,595–1,939	23,268	23,268
Building Mgr IV	0.9	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.2	1	1	1,445–1,758	20,256	21,096
Adm Asst II	0.8	–	–	1,311–1,595	–	–
Asst Adm Analyst	0.7	–	–	1,084–1,317	–	–
Staff Services Analyst	1	2	2	810–1,311	20,898	21,921
Sr Steno	2	2	2	700–888	20,376	20,376
Temporary Help—overtime	–	0.1	0.1	(18)	1,045	1,045
Terminal Leave	3.1	3	3	(31,096)	26,053	26,053
TOTALS	11	12.1	12.1	$158,046	$184,210	$188,523
Redding Buildings:						
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Steno	0.5	0.5	0.5	548–772	4,200	4,404
TOTALS	1.5	1.5	1.5	$17,361	$18,816	$19,020
Sacramento Buildings:						
Administration:						
Building Mgr I	0.6	1	1	1,249–1,519	18,228	18,228
Area I:						
Building Mgr III	0.8	1	1	1,445–1,758	18,912	19,851
Building Mgr I	1	1	1	1,249–1,519	18,228	18,228
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	1.8	2	2	1,218–1,344	31,680	32,256
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	9.8	10	10	1,106–1,218	144,760	145,488
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1.8	2	2	1,054–1,162	26,592	27,216
Painter I	3.8	5	5	1,054–1,162	67,596	68,880
Locksmith	2	2	2	1,054–1,162	27,888	27,888
Janitor Supvr III	1	1	1	806–978	11,331	11,871
Building Maint Worker	6	5	5	888–978	58,455	58,680
Janitor Supvr II	7	7	7	730–888	75,680	76,156
Laborer	1	1	1	767–845	10,140	10,140
Clk Typist II	2	2	2	562–791	16,392	16,392
Steno	1.1	1	1	548–772	8,808	8,808
Janitor Supvr I	2	2	2	635–772	18,578	19,030
Supvng Housekeeper I	1	1	1	635–772	9,264	9,264
Elevator Opr	1.8	2	2	576–700	13,118	13,472
Area II:						
Building Mgr III	0.9	1	1	1,445–1,758	21,096	21,096
Building Mgr I	0.8	1	1	1,249–1,519	18,228	18,228
Supvr	0.9	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	1	1	1	1,218–1,344	16,128	16,128
Carpenter Supvr	0.9	1	1	1,162–1,280	15,298	15,360
Painter Supvr	0.8	1	1	1,162–1,280	15,360	15,360
Painter II	0.3	–	–	1,127–1,243	–	–
Electrician I	5.8	6	6	1,106–1,218	86,352	87,024
Plumber I	2	2	2	1,106–1,218	29,232	29,232
Carpenter I	2.1	2	2	1,054–1,162	27,888	27,888
Painter I	4.8	5	5	1,054–1,162	68,528	69,160
Janitor Supvr III	1	1	1	806–978	12,006	12,006
Window Cleaner Supvr	1	1	1	806–978	11,736	11,736
Building Maint Worker	5.9	6	6	888–978	69,336	70,416
Janitor Supvr II	9	9	9	730–888	97,396	98,248
Window Cleaner	7.9	8	8	730–888	83,514	84,474
Clk Typist II	1.6	2	2	562–791	16,392	16,392
Steno	1.4	1	1	548–772	8,468	8,808
Janitor Supvr I	2	2	2	635–772	18,342	18,798
Elevator Opr	2.1	2	2	576–700	14,172	14,880
Area III:						
Building Mgr III	0.6	1	1	1,445–1,758	20,676	21,096
Building Mgr I	1	1	1	1,249–1,519	18,228	18,228
Chief Engr II	2	2	2	1,218–1,482	32,668	34,300
Supvr	0.9	1	1	1,218–1,412	16,000	16,808
Electrician Supvr	1	1	1	1,218–1,344	16,128	16,128
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	1.5	2	2	1,133–1,249	29,386	29,976
Electrician I	5.9	6	6	1,106–1,218	87,696	87,696

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Plumber I	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr II	1.2	1	1	1,079–1,190	12,948	13,596
Carpenter I	2	2	2	1,054–1,162	27,888	27,888
Painter I	4.3	5	5	1,054–1,162	69,720	69,720
Stationary Engr I	23.5	24	24	1,027–1,133	317,646	322,416
Janitor Supvr III	1	1	1	806–978	12,006	12,006
Building Maint Worker	4.9	6	6	888–978	67,581	69,201
Janitor Supvr II	7.9	8	8	730–888	83,508	84,912
Clk Typist II	1	1	1	562–791	7,684	8,068
Steno	2.1	2	2	548–772	16,338	16,707
Janitor Supvr I	3	3	3	635–772	28,146	28,602
Area IV:						
Building Mgr III	1	1	1	1,445–1,758	21,096	21,096
Building Mgr I	1.4	1	1	1,249–1,519	18,228	18,228
Chief Engr II	1	1	1	1,218–1,482	17,784	17,784
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	0.8	1	1	1,133–1,249	14,870	14,988
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	5	5	5	1,106–1,218	73,080	73,080
Plumber I	1.8	2	2	1,106–1,218	28,336	29,008
Stationary Engr II	1.5	2	2	1,079–1,190	28,560	28,560
Carpenter I	2.7	3	3	1,054–1,162	40,536	41,160
Painter I	3.1	3	3	1,054–1,162	41,832	41,832
Auto Equipt Opr I	0.1	–	–	888–978	–	–
Stationary Engr I	14.4	14	14	1,027–1,133	188,764	190,336
Janitor Supvr III	1	1	1	806–978	11,601	12,006
Laborer	1.2	1	1	767–845	10,140	10,140
Building Maint Worker	3.3	4	4	888–978	46,224	46,764
Groundskeeper	0.4	–	–	767–888	–	–
Janitor Supvr II	5.9	6	6	730–888	63,669	64,641
Stock Clk	0.1	–	–	651–791	–	–
Window Cleaner	1.7	2	2	730–888	19,872	20,334
Clk Typist II	1.4	1	1	562–791	7,041	7,398
Steno	1.6	2	2	548–772	17,140	17,548
Janitor Supvr I	3.8	4	4	635–772	37,970	37,970
Grounds Maintenance:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Machinist	1	1	1	1,002–1,106	13,272	13,272
Tree Maint Worker II	1	1	1	888–1,079	12,948	12,948
Lead Groundskeeper	4	4	4	806–978	46,944	46,944
Tree Maint Worker I	2	2	2	845–978	23,292	23,472
Truck Driver	4	4	4	888–978	46,944	46,944
Groundskeeper	35.4	36	36	767–888	381,029	383,014
Janitor:	396.6	403.2	403.2	3,016,664	3,371,131	3,435,471
Temporary Help:	6.6	5.6	5.6	(63,843)	49,216	49,216
Legislative Help:	14.3	15.7	15.7	(97,765)	136,696	136,696
Overtime:	2.1	4.3	4.3	(30,943)	37,750	37,750
TOTALS	692.7	708.8	708.8	$6,323,797	$7,074,930	$7,172,626
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,595–1,939	23,268	23,268
Building Mgr III	1	1	1	1,445–1,758	17,858	18,760
Building Mgr I	0.8	1	1	1,249–1,519	14,988	15,732
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Sr Clk Typist	0.9	1	1	683–866	8,784	9,226
Clk Typist II	2	2	2	562–791	15,432	16,200
Steno	1	1	1	548–772	8,094	8,502
Crafts:						
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician I	2.7	3	3	1,106–1,218	41,160	42,504
Carpenter I	2.8	3	3	1,054–1,162	41,832	41,832
Painter I	4	4	4	1,054–1,162	55,272	55,776
Window Cleaner	3.7	4	4	730–888	38,869	40,301
Custodial:						
Janitor Supvr III	1	1	1	806–978	12,006	12,006
Janitor Supvr II	6	6	6	730–888	65,384	65,556
Janitor Supvr I	5.9	6	6	635–772	54,074	55,310
Maintenance:						
Chief Engr II	1	1	1	1,218–1,482	16,604	17,434
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Stationary Engr II	0.8	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	8	9	9	1,027–1,133	116,256	119,610
Building Maint Worker	4	4	4	888–978	46,944	46,944
Groundskeeper	2.5	2.5	2.5	767–888	25,929	26,425
Laborer	2	2	2	767–845	20,280	20,280
Temporary Help-overtime:	11	11.8	11.8	(88,396)	103,596	103,596
Janitor	101.7	102	102	(798,685)	854,962	870,433
TOTALS	166.8	170.3	170.3	$1,495,891	$1,641,496	$1,669,599

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Los Angeles Buildings:						
Administration:				SALARY RANGE		
Building Mgr IV	1	1	1	1,595–1,939	23,268	23,268
Building Mgr III	0.8	1	1	1,445–1,758	20,256	21,096
Building Mgr I	2	2	2	1,249–1,519	36,456	36,456
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1.9	2	2	562–791	14,112	14,828
Steno	1.1	1	1	548–772	8,468	8,808
Clk II	1	1	1	562–683	8,196	8,196
Crafts:						
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3.7	4	4	1,106–1,218	57,064	58,072
Carpenter I	2.8	3	3	1,054–1,162	40,536	41,160
Painter I	4.9	5	5	1,054–1,162	68,660	69,664
Window Cleaner Supvr	1	1	1	806–978	11,736	11,736
Window Cleaner	3.8	4	4	730–888	42,624	42,624
Custodial:						
Janitor Supvr III	1	1	1	806–978	12,006	12,006
Janitor Supvr II	4.5	5	5	730–888	51,753	52,693
Janitor Supvr I	10.9	8	8	635–772	76,002	76,002
Maintenance:						
Chief Engr II	2	2	2	1,218–1,482	35,358	35,568
Chief Engr I	1	1	1	1,218–1,412	16,000	16,808
Stationary Engr I	19.6	20	20	1,027–1,133	270,412	271,812
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	7.7	9	9	888–978	104,814	105,354
Groundskeeper	4.8	5	5	767–888	52,374	52,850
Laborer	2.7	3	3	767–845	30,420	30,420
Temporary Help-overtime:	1.6	2.8	2.8	(22,032)	24,739	24,739
Janitor	99.2	107	107	(777,372)	880,022	895,392
TOTALS	184	193.8	193.8	$1,739,884	$1,949,236	$1,973,512
Oakland Buildings:						
Building Mgr II	0.9	1	1	1,311–1,595	18,228	19,140
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Painter I	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	1.6	2	2	1,027–1,133	25,920	26,544
Janitor Supvr II	1	1	1	730–888	10,926	10,926
Window Cleaner	1	1	1	730–888	9,750	10,226
Steno	1	1	1	548–772	8,808	8,808
Janitor:	14.9	15	15	(119,363)	136,716	138,177
Temporary Help-overtime:	0.1	0.2	0.2	(1,686)	2,002	2,002
TOTALS	24.5	25.2	25.2	$236,094	$271,798	$275,271
Fresno Buildings:						
Building Mgr II	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	2	2	2	1,027–1,133	26,652	27,192
Groundskeeper	1	1	1	767–888	10,656	10,656
Janitor Supvr II	1	1	1	730–888	10,926	10,926
Steno	1.2	1	1	548–772	8,808	8,808
Janitor Supvr I	1	1	1	635–772	9,534	9,534
Janitor:	20.8	21.2	21.2	(164,095)	178,060	181,528
Temporary Help-overtime:	0.2	0.2	0.2	(1,643)	2,101	2,101
TOTALS	31.2	31.4	31.4	$287,400	$311,381	$315,389
San Diego Buildings:						
Building Mgr II	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,218–1,412	16,740	16,944
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Painter I	1	1	1	1,054–1,162	14,214	14,214
Stationary Engr I	4	4	4	1,027–1,133	54,384	54,384
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	1.8	2	2	888–978	22,392	22,932
Groundskeeper	2.8	3	3	767–888	30,742	31,296
Janitor Supvr II	2	2	2	730–888	20,751	21,219
Window Cleaner	1	1	1	730–888	9,906	10,398
Steno	1.1	1	1	548–772	8,400	8,808
Janitor:	30	36	36	(233,679)	339,633	346,079
Temporary Help-overtime:	0.1	0.7	0.7	(1,730)	5,946	5,946
TOTALS	47.8	54.7	54.7	$437,118	$568,600	$577,712
Stockton Buildings:						
Building Mgr II	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	0.7	1	1	1,218–1,412	15,174	15,936
Stationary Engr I	1.3	1	1	1,027–1,133	13,596	13,596
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	3	3	3	888–978	34,983	35,208

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Groundskeeper	3	3	3	767–888	31,581	31,968
Steno	1.1	1	1	548–772	8,808	8,808
Janitor Supvr I	2	2	2	635–772	19,068	19,068
Janitor:	17.8	18	18	(146,271)	166,018	167,870
Temporary Help-overtime:	0.4	0.6	0.6	(4,509)	4,951	4,951
TOTALS	31.3	31.6	31.6	$290,549	$325,055	$328,281
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,218–1,412	16,128	16,944
Electrician I	1	1	1	1,106–1,218	13,272	13,944
Painter I	1	1	1	1,054–1,162	14,214	14,214
Stationary Engr I	1.7	2	2	1,027–1,133	26,336	26,976
Building Maint Worker	0.3	–	–	888–978	–	–
Groundskeeper	1	1	1	767–888	10,656	10,656
Janitor Supvr II	2	2	2	730–888	21,852	21,852
Window Cleaner	1	1	1	730–888	10,926	10,926
Steno	1	1	1	548–772	8,808	8,808
Janitor:	19.4	20.3	20.3	(153,780)	180,940	184,490
Temporary Help-overtime:	0.2	0.4	0.4	(1,862)	3,330	3,330
TOTALS	30.6	31.7	31.7	$283,804	$325,602	$331,280
Fricot Ranch Buildings:						
Temporary Help--overtime	5	1.5	1.5	50,131	12,540	12,540
TOTALS	5	1.5	1.5	$50,131	$12,540	$12,540
TOTALS, BUILDINGS AND GROUNDS DIVISION	1,226.4	1,262.6	1,262.6	$11,320,075	$12,683,664	$12,863,753
TOTALS, PROPERTY MANAGEMENT SERVICES	1623.7	1701.2	1701.2	$17,939,820	$20,486,185	$20,772,284
Statewide Support Services:						
State Police Division:						
Administration:						
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Inspector	1	1	1	1,344–1,635	19,620	19,620
Assoc Governmental Program Analyst	0.4	1	1	1,311–1,595	15,732	16,524
Lieutenant	1	1	1	1,106–1,344	16,128	16,128
Staff Services Analyst	0.7	1	1	810–1,311	13,272	13,938
Police Off	2	2	2	911–1,311	29,232	29,232
Sgt	1	1	1	1,002–1,280	14,616	14,616
Sr Steno	1	1	1	700–888	9,776	10,132
Clk Typist II	2.5	2	2	562–791	15,656	16,040
Steno	1.1	1	1	548–772	8,400	8,808
Zone I–Sacramento:						
Inspector	1	1	1	1,344–1,635	19,620	19,620
Capt	1	1	1	1,218–1,482	17,364	17,784
Lieutenant	2	2	2	1,106–1,344	30,230	31,552
Police Off	69.9	73	73	911–1,311	926,959	952,908
Sgt	9.4	10	10	1,002–1,280	145,768	146,532
Security Off	21.6	24	24	787–955	261,989	267,636
Clk Typist II	2	2	2	562–791	14,812	15,560
Zone II–San Francisco:						
Inspector	1	1	1	1,344–1,635	18,840	19,620
Capt	1	1	1	1,218–1,482	17,084	17,784
Lieutenant	2	2	2	1,106–1,344	31,616	32,256
Police Off	36	39	39	911–1,311	471,172	489,341
Sgt	10.1	11	11	1,002–1,280	154,468	158,228
Security Off	13.5	15	15	787–955	155,156	161,095
Clk Typist II	2.3	3	3	562–791	23,346	24,108
Zone III–Los Angeles:						
Inspector	1	1	1	1,344–1,635	19,620	19,620
Capt	1	1	1	1,218–1,482	17,784	17,784
Lieutenant	1	1	1	1,106–1,344	16,128	16,128
Police Off	41.8	49	49	911–1,311	595,401	617,056
Sgt	11	11	11	1,002–1,280	159,448	160,072
Security Off	17.8	20	20	787–955	209,587	217,746
Clk Typist II	2	2	2	562–791	15,976	16,360
Temporary Help-overtime:	31.2	7.5	7.5	(502,112)	76,653	76,653
TOTALS	291.3	289.5	289.5	$3,431,227	$3,567,097	$3,666,125
Communications Division:						
Administration:						
C.E.A. III	1.1	1	1	2,035–2,727	29,832	31,326
Asst Chief	1	1	1	1,717–2,087	25,044	25,044
Sr Telecommunications Engr	1.1	–	–	1,595–1,939	–	–
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.8	1	1	562–791	7,780	8,164
Clk II	0.7	1	1	562–683	7,218	7,588
Clk I	1.2	1	1	484–589	6,501	6,825
TOTALS	7.9	7	7	$114,679	$103,903	$106,475

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Radio Management:				SALARY RANGE		
Supvng Telecommunications Engr	2	2	2	1,846–2,245	53,124	53,880
Sr Telecommunications Engr	7.3	10	10	1,595–1,939	228,110	231,192
Assoc Telecommunications Engr	10.6	12	12	1,377–1,674	230,912	236,437
Supvng Telecommunications Techn	15.2	17	17	1,218–1,482	298,460	299,904
Asst Telecommunications Engr	11.5	19	19	1,133–1,377	281,261	290,537
Sr Telecommunications Techn	64.1	74	74	1,162–1,344	1,167,818	1,177,762
Telecommunications Techn	72.7	92	92	1,106–1,218	1,296,879	1,326,697
Electronics Techn	2	2	2	955–1,162	27,888	27,888
Jr Elec Engr	6	5	5	983–1,138	62,655	65,850
Elec Engrng Techn I	0.6	1	1	933–1,133	13,326	13,596
Electrical Drafting Techn	1.1	1	1	845–1,027	10,140	10,656
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Warehouse Worker	1	1	1	806–888	10,656	10,656
Sr Clk Typist	0.7	1	1	683–866	9,340	9,804
Sr Account Clk	1	1	1	683–830	9,036	9,492
Clk Typist II	2.9	4	4	562–791	30,721	31,858
Steno	3.9	4	4	548–772	32,072	33,685
Clk II	2.6	13	13	562–683	93,132	96,960
Temporary Help–overtime:	8.2	7.5	7.5	(282,469)	73,550	73,550
TOTALS	214.4	267.5	267.5	$3,005,831	$3,940,816	$4,012,140
Telephone Services:						
Supvng Telecommunications Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Telecommunications Engr	1	1	1	1,595–1,939	19,693	20,676
Asst Telecommunications Engr	4.7	6	6	1,133–1,377	93,744	95,128
Communications Analyst	0.4	1	1	1,133–1,377	13,596	14,280
Jr Elec Engr	1.7	–	–	983–1,138	–	–
Chief Telephone Opr	0.9	1	1	826–1,002	9,912	10,392
Supvng Telephone Opr II	1	1	1	749–911	10,482	10,932
Sr Clk	0.8	1	1	683–830	8,196	8,604
Clk Typist II	2.5	3	3	562–791	22,454	23,584
Supvng Telephone Opr I	1	1	1	651–791	9,492	9,492
Clk II	3	3	3	562–683	24,588	24,588
Telephone Opr	8.8	9	9	562–683	73,092	73,668
Temporary Help	4.5	2.7	2.7	(31,308)	30,357	30,357
TOTALS	31.3	30.7	30.7	$312,487	$342,546	$348,641
Emergency Telephone Services:						
Mgr	1	1	1	1,595–1,939	23,268	23,268
Coordinator	1.8	6	6	1,311–1,595	100,758	104,852
Steno	1.1	3	3	548–772	21,356	22,436
TOTALS	3.9	10	10	$57,353	$145,382	$150,556
TOTALS, COMMUNICATION DIVISION	257.5	315.2	315.2	$3,490,350	$4,532,647	$4,617,812
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
Procurement Off	1	1	1	2,611	31,332	31,332
Prin Buyer	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,036	9,492
Area I-Sacramento:						
Asst Purchasing Mgr	1	1	1	1,674–2,035	20,088	21,096
Prin Buyer	2	2	2	1,377–1,674	40,176	40,176
Surplus Property Coordinator	1	1	1	1,249–1,519	18,228	18,228
Buyer II	11.4	11	11	1,190–1,445	184,573	187,038
Buyer I	–	2	2	933–1,133	25,972	26,598
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Business Service Asst	1	–	–	888–1,079	–	–
Jr Staff Analyst	1.2	1	1	810–1,079	9,798	10,276
Supvng Clk I	0.2	1	1	787–955	10,482	11,020
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2.8	2	2	683–866	18,530	18,960
Clk Typist II	8.2	9	9	562–791	67,628	69,808
Steno	2	2	2	548–772	17,616	17,616
Duplicating Mach Opr II	1	1	1	619–753	8,004	8,400
Clk II	1.9	2	2	562–683	15,384	15,752
Clk Typist I	1.5	1	1	509–619	6,474	6,798
Contract Management:						
Prin Buyer	1	1	1	1,377–1,674	20,088	20,088
Buyer II	5.8	5	5	1,190–1,445	81,602	83,940
Staff Services Analyst	0.1	1	1	810–1,311	9,759	10,232
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	10.1	10	10	562–791	76,898	78,876
Duplicating Mach Opr II	1	1	1	619–753	9,036	9,036
Clk II	0.2	1	1	562–683	6,798	7,128
Clk Typist I	2	2	2	509–619	12,894	13,542
Clk I	1	1	1	484–589	6,290	6,609
Local Agency Purchasing:						
Prin Buyer	1	1	1	1,377–1,674	20,088	20,088
Buyer II	1	1	1	1,190–1,445	17,340	17,340
Jr Staff Analyst	1	1	1	810–1,079	11,241	11,785

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	1	1	1	562–791	8,164	8,196
Steno	1	1	1	548–772	7,868	8,264
Quality Control Stores:						
Quality Control Supvr	1	1	1	1,519–1,846	22,152	22,152
Assoc Quality Control Engr	–	2	2	1,377–1,674	33,048	34,680
Purchasing Analyst	0.2	2	2	1,377–1,674	33,864	35,568
Buyer II	1	1	1	1,190–1,445	15,112	15,864
Asst Purchasing Analyst	3.8	5	5	1,190–1,445	78,470	80,644
Asst Quality Control Engr	5.4	5	5	1,133–1,377	73,163	76,810
Asst Chemical Testing Engr	0.5	–	–	1,133–1,377	–	–
Staff Services Analyst	–	2	2	810–1,311	19,908	20,904
Clk Typist II	1	1.5	1.5	562–791	11,649	11,820
Traffic Management:						
Traffic Mgr	1	1	1	1,519–1,846	22,152	22,152
Traffic Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Rate Clk	1	1	1	1,027–1,249	14,280	14,988
Rate Clk	2	2	2	933–1,133	27,084	27,192
Clk Typist II	2	2	2	562–791	15,880	16,264
Area II-Los Angeles:						
Buyer II	2	2	2	1,190–1,445	34,680	34,680
Clk Typist II	2.1	2	2	562–791	15,102	15,444
Property Reutilization:						
Temporary Help-overtime:	2.2	–	–	(24,306)	–	–
TOTALS	94.6	100.5	100.5	$1,102,330	$1,270,995	$1,299,940
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	1,595–1,939	23,268	23,268
Warehouse Operations Mgr	1	1	1	1,249–1,519	18,228	18,228
Buyer II	2	2	2	1,190–1,445	33,864	34,680
Materials & Stores Supvr II	2	2	2	933–1,133	26,382	27,192
Warehouse Worker	0.7	1	1	806–888	9,906	10,398
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	5	5	5	562–791	38,664	39,580
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Warehouse Worker	1	1	1	806–888	10,656	10,656
Clk Typist II	2	2	2	562–791	15,444	15,816
Clk II	1	1	1	562–683	7,460	7,844
Elder Creek Warehouse:						
Warehouse Mgr II	2	2	2	1,133–1,377	31,760	32,520
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Materials & Stores Supvr I	3	3	3	806–978	35,208	35,208
Truck Driver	2	2	2	888–978	23,472	23,472
Warehouse Worker	9.4	9	9	806–888	96,542	96,714
Clk Typist II	2.6	3	3	562–791	23,490	23,852
Service Asst	2	2	2	562–619	14,316	14,856
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	1.4	1	1	806–978	11,736	11,736
Truck Driver	3	3	3	888–978	35,208	35,208
Warehouse Worker	4.2	5	5	806–888	53,203	54,068
Los Angeles:						
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Materials & Stores Supvr II	1	1	1	933–1,133	12,428	13,056
Truck Driver	1	1	1	888–978	11,736	11,736
Warehouse Worker	5.9	7	7	806–888	73,412	74,334
Clk Typist II	1.2	1	1	562–791	6,933	7,278
Temporary Help–overtime:	2.4	4.6	4.6	(32,345)	34,731	34,731
TOTALS	62.8	66.6	66.6	$641,633	$728,447	$736,831
Publications Section:						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Warehouse Worker	2	2	2	806–888	21,312	21,312
Sr Clk Typist	2	2	2	683–866	19,452	19,920
Clk Typist II	5	5	5	562–791	40,724	40,980
Clk II	2	2	2	562–683	16,392	16,392
Temporary Help–overtime:	0.2	1.2	1.2	(2,959)	9,728	9,728
TOTALS	12.2	13.2	13.2	$104,399	$119,344	$120,068
Office Services Division:						
Interagency Messenger Service:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Clk II	3.7	2	2	562–683	15,880	16,264
Clk I	2.1	4	4	484–589	24,489	25,739
TOTALS	6.8	7	7	$50,106	$51,829	$53,463
Administration:						
Business Service Off IV	1	1	1	1,445–1,758	19,851	20,844
Business Service Off II	1	1	1	1,190–1,445	15,732	16,524
Business Service Off I	–	1	1	1,079–1,311	12,948	13,596
Supvng Clk II	1	1	1	911–1,106	13,272	13,272

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Calculating Mach Repairer I	0.8	1	1	911–1,002	12,024	12,024
Sr Clk Typist	1	1	1	683–866	9,670	9,960
Clk Typist II	1.7	2	2	562–791	15,183	15,534
Clk II	–	1	1	562–683	8,196	8,196
Clk I	0.7	1	1	484–589	6,933	7,068
TOTALS	7.2	10	10	$78,533	$113,809	$117,018
Supportive Services O. B. 1:						
Mail And Messenger:						
Sr Clk	1	1	1	683–830	9,960	9,960
Stock Clk	1	1	1	651–791	9,492	9,492
Clk II	3.6	6	6	562–683	45,630	46,692
Clk I	3.2	1	1	484–589	6,108	6,420
Central Typing:						
Supvng Clk I	1	1	1	787–955	11,284	11,460
Clk Typist II	4.7	6	6	562–791	44,592	46,830
Property Inventory And Control:						
Property Inspector	1	1	1	866–1,054	12,648	12,648
Property Clk I	1	1	1	714–866	10,392	10,392
Clk II	1.5	1	1	562–683	8,196	8,196
TOTALS	18	19	19	$136,738	158,302	$162,090
Supportive Services–O. B. 8 & 9:						
Warehouse Worker	1	1	1	806–888	10,656	10,656
Laborer	0.3	2	2	767–845	19,617	20,085
Sr Clk	2.8	3	3	683–830	26,106	27,418
Clk Typist II	0.6	–	–	562–791	–	–
Clk II	7.4	6.5	6.5	562–683	47,091	49,488
Clk I	6.1	7.5	7.5	484–589	46,241	48,597
Temporary Help–overtime:	11.3	8.1	8.1	(61,945)	62,592	62,592
TOTALS	29.5	28.1	28.1	$186,313	$212,303	$218,836
Office Machine Repair:						
Sacramento:						
Business Service Off I	1	1	1	1,079–1,311	15,732	15,732
Office Mach Service Mgr	1	1	1	1,002–1,218	14,616	14,616
Calculating Mach Repairer II	2	2	2	1,002–1,106	26,544	26,544
Calculating Mach Repairer I	4.7	5	5	911–1,002	59,556	60,120
Typewriter Repairer II	7.4	7	7	911–1,002	84,168	84,168
Typewriter Repairer I	3.9	9	9	866–955	99,295	102,398
Laborer	2	2	2	767–845	20,550	20,550
Clk Typist II	0.9	1	1	562–791	8,196	8,196
San Francisco:						
Office Mach Service Mgr	1	1	1	1,002–1,218	14,616	14,616
Typewriter Repairer II	3.1	3	3	911–1,002	36,072	36,072
Typewriter Repairer I	2	2	2	866–955	22,920	22,920
Clk Typist I	0.7	0.5	0.5	509–619	3,171	3,332
Los Angeles:						
Office Mach Service Mgr	1	1	1	1,002–1,218	14,616	14,616
Asst Office Mach Service Mgr	1	1	1	1,002–1,106	13,272	13,272
Calculating Mach Repairer I	1	1	1	911–1,002	12,024	12,024
Typewriter Repairer II	5.9	10	10	911–1,002	115,836	118,586
Typewriter Repairer I	5.1	5	5	866–955	55,614	56,664
Clk Typist II	1	1	1	562–791	7,014	7,368
Office Mach Repair Trainee	0.7	1	1	683–753	8,434	8,856
Temporary Help–overtime:	1.1	1.5	1.5	(15,358)	11,736	11,736
TOTALS	46.5	56	56	$504,246	$643,982	$652,386
Reproduction Section:						
Buyer II	0.2	–	–	1,190–1,445	–	–
Reproduction Mach Supvr II	0.2	–	–	1,054–1,280	–	–
Duplicating Mach Supvr II	1.5	2	2	866–1,054	24,130	24,984
Supvng Clk I	1	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	4.3	4	4	749–911	41,988	43,188
Reproduction Mach Opr II	2	2	2	717–870	20,880	20,880
Composer Opr	2	2	2	683–830	19,920	19,920
Acctg Techn	0.7	1	1	683–830	9,960	9,960
Duplicating Mach Opr II	28.7	28	28	651–791	263,268	264,570
Duplicating Mach Opr II	1.2	2	2	619–753	17,043	17,444
Clk II	1.6	1	1	562–683	8,196	8,196
Duplicating Mach Opr I	9.1	11	11	562–683	80,958	84,241
Account Clk II	1	1	1	562–683	8,196	8,196
Clk I	2.4	4	4	484–589	24,641	25,889
Temporary Help–overtime	4.9	7.5	7.5	(63,214)	56,073	56,073
TOTALS	60.8	66.5	66.5	$531,703	$586,713	$595,001
TOTALS, OFFICE SERVICES DIVISION	168.8	186.6	186.6	$1,487,639	$1,766,938	$1,798,794

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Fleet Administration Division:				SALARY RANGE		
Administration:						
Div Chief	1	1	1	1,892–2,301	27,612	27,612
Program Mgr	0.5	–	–	1,557–1,892	–	–
Aviation Consultant II	0.3	–	–	1,377–1,674	–	–
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	17,068	17,932
Sr Inspector	0.3	–	–	1,280–1,557	–	–
Asst Governmental Program Analyst	0.3	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	12,948	12,948
Techn I	0.3	–	–	933–1,133	–	–
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Supvng Clk I	0.1	–	–	787–955	–	–
Sr Clk Typist	1	1	1	683–866	8,820	9,264
Sr Clk	0.5	–	–	683–830	–	–
Clk Typist II	0.5	–	–	562–791	–	–
Clk Typist I	0.1	–	–	509–619	–	–
Inspection Services:						
Sacramento:						
Sr Inspector	1.6	2	2	1,280–1,557	37,218	37,368
Inspector	8	8	8	1,162–1,412	134,672	135,484
Fresno:						
Inspector	0.3	–	–	1,162–1,412	–	–
Los Angeles:						
Sr Inspector	0.1	–	–	1,280–1,557	–	–
Inspector	3.2	3	3	1,162–1,412	50,832	50,832
San Bernardino:						
Inspector	1	1	1	1,162–1,412	16,672	16,944
San Diego:						
Inspector	1.1	1	1	1,162–1,412	16,944	16,944
San Francisco:						
Inspector	3	3	3	1,162–1,412	50,628	50,832
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,002–1,218	12,232	12,856
Clk Typist II	1	1	1	562–791	8,196	8,196
Clk II	1	1	1	562–683	7,908	8,196
Administration-Sacramento:						
Clk II	1	1	1	562–683	8,196	8,196
Administration-Los Angeles:						
Clk Typist II	1	1	1	562–791	7,684	8,068
Capitol Garage:						
Auto Pool Attendant I	6.8	7	7	730–806	67,158	67,704
Temporary Help–overtime:						
Pool Vehicle Operation:						
Sacramento:						
Auto Pool Attendant III	0.5	–	–	767–933	–	–
Fresno:						
Auto Pool Mgr I	0.2	–	–	1,002–1,218	–	–
Auto Pool Attendant III	0.1	–	–	767–933	–	–
Los Angeles:						
Auto Pool Attendant III	0.5	–	–	767–933	–	–
San Bernardino:						
Auto Pool Attendant III	0.3	–	–	767–933	–	–
San Diego:						
Auto Pool Mgr I	0.2	–	–	1,002–1,218	–	–
Auto Pool Attendant III	0.1	–	–	767–933	–	–
San Francisco:						
Auto Pool Attendant III	0.3	–	–	767–933	–	–
Oakland:						
Auto Pool Attendant III	0.3	–	–	767–933	–	–
Berkeley:						
Auto Pool Attendant III	0.3	–	–	767–933	–	–
Field Operation-Administration:						
Program Mgr	1.5	2	2	1,557–1,892	45,408	45,408
Aviation Consultant II	0.8	1	1	1,377–1,674	20,088	20,088
Sr Clk	1.5	2	2	683–830	19,659	19,920
Clk Typist II	1.5	2	2	562–791	16,392	16,392
Clk Typist I	0.7	1	1	509–619	6,528	6,852
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,344–1,635	18,609	19,542
Sr Inspector	0.8	1	1	1,280–1,557	18,534	18,684
Auto Pool Mgr I	1	1	1	1,002–1,218	14,616	14,616
Auto Pool Attendant III	1.5	2	2	767–933	22,392	22,392
Auto Pool Attendant II	1	1	1	806–888	10,656	10,656
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Auto Pool Attendant I	10.8	10	10	730–806	95,717	96,625
Clk II	2.6	3	3	562–683	22,572	23,308
Service Asst	0.2	1	1	562–619	6,987	7,338
Clk I	1.2	1	1	484–589	6,083	6,394
Car Washer	0.6	1	1	494–545	6,072	6,378
Mech & Tech Occupational Trainee	0.3	1	1	484–535	6,058	6,368
Sacramento Preventative Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	5.3	7	7	1,002–1,106	90,616	91,864
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Mechanics Helper	2.7	3	3	826–911	32,796	32,796
Service Asst	0.1	1	1	562–619	6,906	7,248
Fresno Garage:						
Auto Pool Mgr I	0.8	1	1	1,002–1,218	14,223	14,588
Auto Pool Attendant I	3	3	3	730–806	29,016	29,016
Fresno Preventative Maintenance:						
Automobile Mechanic	2	2	2	1,002–1,106	26,544	26,544
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,344–1,635	18,762	19,620
Sr Inspector	0.8	1	1	1,280–1,557	18,534	18,684
Auto Pool Mgr I	1	1	1	1,002–1,218	14,616	14,616
Auto Pool Attendant III	2.2	3	3	767–933	32,919	33,453
Auto Pool Attendant II	1	1	1	806–888	10,656	10,656
Sr Clk Typist	1	1	1	683–866	8,784	9,226
Auto Pool Attendant I	11.3	10	10	730–806	96,057	96,720
Clk Typist II	1.6	2	2	562–791	15,414	15,784
Clk II	1.4	2	2	562–683	15,784	16,168
Service Asst	0.7	2	2	562–619	13,947	14,646
Los Angeles Preventative Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,106–1,218	14,616	14,616
Automobile Mechanic	8.8	9	9	1,002–1,106	116,172	118,720
Mach Parts Storekeeper	0.7	1	1	845–933	10,484	11,016
Mechanics Helper	2.5	2	2	826–911	21,549	21,864
Clk Typist II	1	1	1	562–791	7,460	7,844
Service Asst	0.2	1	1	562–619	7,041	7,398
San Diego Garage:						
Auto Pool Mgr I	0.8	1	1	1,002–1,218	12,596	13,220
Auto Pool Attendant I	2	2	2	730–806	18,915	19,344
Clk Typist II	–	0.5	0.5	562–791	3,453	3,624
San Diego Preventative Maintenance:						
Automobile Mechanic	2	2	2	1,002–1,106	25,556	26,180
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	1,344–1,635	18,762	19,620
Auto Pool Mgr I	1	1	1	1,002–1,218	14,616	14,616
Auto Pool Attendant III	0.8	1	1	767–933	11,196	11,196
Sr Clk	1	1	1	683–830	9,960	9,960
Auto Pool Attendant I	2	2	2	730–806	19,344	19,344
Clk Typist II	1	1	1	562–791	7,620	8,004
Clk II	1	1	1	562–683	8,196	8,196
Service Asst	1.9	2	2	562–619	14,496	14,676
San Francisco Preventative Maintenance:						
Lead Automobile Mechanic	–	1	1	1,054–1,162	13,944	13,944
Automobile Mechanic	2.8	4	4	1,002–1,106	49,604	51,476
Service Asst	1	1	1	562–619	7,428	7,428
Oakland Garage:						
Auto Pool Attendant III	0.8	1	1	767–933	11,196	11,196
Auto Pool Attendant I	2	2	2	730–806	19,344	19,344
Clk Typist II	1	1	1	562–791	7,524	7,908
Oakland Preventative Maintenance:						
Automobile Mechanic	1	1	1	1,002–1,106	12,024	12,648
Mechanics Helper	1	1	1	826–911	10,932	10,932
Berkeley Garage:						
Auto Pool Attendant III	0.8	1	1	767–933	11,196	11,196
Auto Pool Attendant I	2	2	2	730–806	19,344	19,344
Berkeley Preventative Maintenance:						
Mechanics Helper	1	1	1	826–911	10,932	10,932
San Bernardino Garage:						
Auto Pool Attendant I	0.5	0.5	0.5	730–806	4,778	4,836
Temporary Help--overtime:	5.1	4.4	4.4	(40,772)	33,163	33,163
TOTALS	152.5	160.4	160.4	$1,617,690	$1,856,486	$1,882,063
Office of State Printing:						
General Administration:						
State Printer	1	1	1	$2,326	$27,912	$27,912
Production and Planning Engr	1	1	1	1674–2035	24,420	24,420
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–849	10,188	10,188
Cost and Material Control:						
Adm Asst I	1	1	1	1,079–1,311	15,732	15,732
Printing Materials Supvr	1	1	1	1,111–1,349	16,188	16,188
Printing Operations Asst	1	1	1	870–1,058	12,696	12,696
Sr Account Clk	–	1	1	654–795	9,540	9,540
Sr Clk	1	1	1	683–830	9,960	9,960
Clk II	5	6	6	562–683	49,176	49,176
Clk Typist II	2	2	2	562–683	16,392	16,392
Temporary Help--overtime	1.4	3.5	3.5	(2,824)	4,071	7,939
Plant Operations:						
Superintendent of Printing Production	1	1	1	2,325	27,900	27,900
Clk Typist II	1	1	1	562–683	8,196	8,196

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Planning:						
Supervisor, Printing Planning Services	1	1	1	1,488–1,810	21,720	21,720
Printing Process and Operations Supvr	1	1	1	1,349–1,641	19,692	19,692
Printing Process Planners	4	5	5	1,166–1,417	85,020	85,020
Printing Opr Planners	5	6	6	1,111–1,349	97,128	97,128
Printing Operations Asst	–	1	1	870–1,058	12,696	12,696
Steno I	1	1	1	548–666	7,992	7,992
Programmer I	–	1	1	893–1,031	12,372	12,372
Clk Typist II	4	4	4	562–683	32,784	32,784
Clk Typist I	–	2	2	509–619	14,856	14,856
Overtime	0.2	0.3	0.3	(2,240)	3,228	6,710
Production Control:						
Printing Production Supvr	1	1	1	1,285–1,564	18,768	18,768
Printing Operations Asst	3	3	3	870–1058	38,088	38,088
Clk Typist II	2	2	2	562–638	15,312	15,312
Receiving, Shipping and Delivery:						
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Materials and Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Materials and Stores Supvr I	3	3	3	806–978	35,208	35,208
Heavy Truck Driver	1	1	1	933–1,027	12,324	12,324
Auto Equip Opr I	6	5	5	888–978	58,680	58,680
Warehouse Worker	18	17	17	806–888	181,152	181,152
Security Guard	5	5	5	605–734	44,040	44,040
Janitor	4	4	4	576–700	33,600	33,600
Overtime	2	2	2	(2,776)	4,000	8,000
Art Planning:						
Printing Process Planner	1	1	1	1,166–1,417	17,004	17,004
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Graphic Artist	5	7	7	806–978	82,152	82,152
Compositor	1	1	1	7.85–7.97	14,561	14,561
Negative Assembler	1	1	1	8.65–8.76	16,005	16,005
Overtime	0.4	0.3	0.3	(280)	403	838
Composing Room:						
Composing Rm Supt	1	1	1	1,291–1,572	18,864	18,864
Composing Rm Asst Supt	1	1	1	1,285–1,417	17,004	17,004
Composing Rm Supvr	11	10	10	8.64–8.75	159,862	159,862
Copyholder	28	25	25	4.95–5.06	231,116	231,116
Proofreader	24	25	25	7.85–7.97	364,030	364,030
Photocompositor	9	11	11	7.85–7.97	160,173	160,173
Photocomposition Mach Opr	4	6	6	7.85–7.97	87,367	87,367
Photocomposition Keyboard Opr	19	18	18	7.85–7.97	262,101	262,101
Linotype Opr	20	20	20	7.85–7.97	291,223	291,223
Compositor	23	23	23	7.85–7.97	334,907	334,907
Sr Linotype Machinist	1	1	1	8.25–8.36	15,274	15,274
Linotype Machinist	3	3	3	8.12–8.23	45,108	45,108
Monotype Keyboard Opr	1	1	1	7.85–8.36	15,275	15,275
Sr Monotype Machinist	1	1	1	8.25–8.36	15,275	15,275
Moulding Press Opr	1	1	1	6.34–6.45	11,784	11,784
Bindery Worker II	2	2	2	5.64–5.75	21,011	21,011
Printing Trades Asst II	2	2	2	5.23–6.04	22,070	22,070
Clk Typist II	5	5	5	5.62–6.83	40,980	40,980
Overtime	19.8	15.6	15.6	(90,720)	119,656	260,667
Pressroom:						
Pressroom Supt	1	1	1	1,349–1,641	19,692	19,692
Pressroom Asst Supt	5	7	7	1,349–1,489	125,076	125,076
Lithographic Pressroom Supvr	2	2	2	9.84–9.96	36,394	36,394
Plate Preparation Supvr	3	3	3	9.63–9.75	53,440	53,440
Letterpress Supvr	2	2	2	7.62–7.74	28,282	28,282
Master Offset Process Camera Opr	1	1	1	9.21–9.32	17,028	17,028
Offset Process Camera Opr	3	3	3	8.76–8.88	48,671	48,671
Litho Negative Assembler	12	12	12	8.65–8.76	192,054	192,054
Litho Platemaker	7	9	9	8.65–8.76	144,041	144,041
Lead Web Offset Press Opr	3	5	5	9.62–9.74	88,975	88,975
Web Offset Pub Opr	10	13	13	9.06–9.17	217,797	217,797
Web Offset Bus Opr	7	9	9	8.92–9.03	148,480	148,480
Web Offset Press Asst	12	17	17	7.03–7.14	221,761	221,761
Letter Press Opr	21	21	21	6.93–7.05	270,487	270,487
Litho Press Asst	11	11	11	6.91–7.02	141,081	141,081
Litho Press Opr	14	14	14	7.02–7.14	182,627	182,627
Printing Trades Asst II	33	22	22	5.23–6.04	242,771	242,771
Printing Apprentice	4	4	4	7.13–7.36	53,787	53,787
Bindery Worker II	1	1	1	5.64–5.75	10,505	10,505
Clk Typist II	2	2	2	5.62–6.83	16,392	16,392
Overtime	16.4	11.8	11.8	(91,560)	108,901	251,218
Bindery:						
Bindery Supt	1	1	1	1,349–1,641	19,692	19,692
Asst Bindery Supt	3	3	3	1,285–1,417	51,012	51,012
Bindery Supvr III	6	3	3	8.86–8.97	49,165	49,165
Bindery Supvr II	1	1	1	8.30–10.07	12,084	12,084
Bindery Supvr I	5	4	4	6.20–6.31	46,113	46,113
Bookbinder	48	48	48	8.05–8.17	716,476	716,476
Bindery Worker II	79	79	79	5.64–5.75	829,915	829,915
Bindery Worker I	5	5	5	4.23–5.07	46,314	46,314
Printing Trades Asst II	41	41	41	5.23–6.04	452,438	452,438

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Printing Apprentice	10	10	10	4.83–7.65	139,766	139,766
Clk II	1	2	2	562–683	16,392	16,392
Overtime	17.6	13.9	13.9	(75,880)	99,854	217,798
Machine Shop:						
Printing Plant Machinist Supvr	1	1	1	10.16–10.28	18,782	18,782
Printing Plant Machinist	9	10	10	9.24–9.36	171,007	171,007
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	2	2	2	1,106–1,218	29,232	29,232
Printing Trades Asst	2	2	2	5.23–6.04	22,070	22,070
Printing Apprentice	–	1	1	4.62–5.31	9,701	9,701
Overtime	0.8	0.5	0.5	(12,320)	17,756	37,744
Legislative Bill Room:						
Office Supvr I	1	1	1	1,079–1,311	15,732	15,732
Supvng Clk	1	1	1	787–955	11,460	11,460
Sr Legis Clk	1	–	–	683–830	–	–
Clk II	5	7	7	562–683	57,372	57,372
Clk I	4	5	5	484–589	35,340	35,340
Clk Typist II	3	2	2	562–683	16,392	16,392
Stock Clk	1	1	1	651–791	9,492	9,492
Temporary Help–overtime	0.4	9.5	9.5	(1,400)	2,018	4,195
TOTALS	688	699.4	699.4	$8,347,484	$8,692,461	$9,127,683
Office of Administrative Hearings:						
Administration:						
Director	0.8	1	1	$2,878	34,536	$34,536
Adm Asst II	1	1	1	1,311–1,595	19,140	19,140
Sr Acct Clk	1	1	1	683–830	9,757	9,960
Legal Steno	1	1	1	635–772	8,128	8,536
Codification:						
Staff Counsel I	1	1	1	1,717–2,087	22,799	23,944
Legal Steno	1	1	1	635–772	9,264	9,264
Temporary Help	0.7	0.4	0.4	(5,085)	5,247	5,247
Los Angeles Office:						
Hearing Off II	3	3	3	2,301–2,796	100,656	100,656
Hearing Off I	6	7	7	2,191–2,663	207,619	214,018
Supvng Hearing Reporter	1	1	1	1,344–1,635	19,620	19,620
Hearing Reporter	9.6	10	10	1,218–1,482	160,914	165,468
Supvng Steno I	1	1	1	806–978	11,736	11,736
Sr Legal Typist	1.5	1	1	730–888	10,656	10,656
Hearing Transcriber-Typist	2	2	2	683–830	19,452	19,920
Legal Steno	0.4	1	1	635–772	8,162	8,570
Clk Typist II	2	5	5	562–791	35,511	37,287
Clk II	0.9	–	–	562–683	–	–
Sacramento Office:						
Hearing Off II	2	2	2	2,301–2,796	67,104	67,104
Hearing Off I	2	2	2	2,191–2,663	63,912	63,912
C.E.A. II	0.2	–	–	1,846–2,474	–	–
Hearing Reporter	3	4	4	1,218–1,482	65,110	66,608
Sr Legal Steno	1.3	1	1	730–888	10,656	10,656
Sr Steno	0.7	1	1	700–888	10,188	10,188
Steno	2.2	2	2	548–772	16,237	17,038
San Francisco Office:						
Hearing Off II	1	1	1	2,301–2,796	33,552	33,552
Hearing Off I	4	4	4	2,191–2,663	118,494	121,230
Hearing Reporter	3	4	4	1,218–1,482	71,136	71,136
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Clk Typist II	0.4	1	1	562–791	8,164	8,196
Steno	1.2	1	1	548–772	8,808	8,808
Welfare Hearings—North:						
Staff Counsel I	5.2	–	–	1,717–2,087	–	–
Legal Counsel	4.3	–	–	1,218–1,557	–	–
Sr Steno	1	–	–	700–888	–	–
Clk Typist II	1.4	–	–	562–791	–	–
Steno	2	–	–	548–772	–	–
Welfare Hearings—South:						
Staff Counsel I	3.1	–	–	1,717–2,087	–	–
Legal Counsel	12.9	–	–	1,218–1,557	–	–
Sr Legal Typist	1	–	–	730–888	–	–
Legal Typist	0.3	–	–	635–772	–	–
Clk Typist II	1.4	–	–	562–791	–	–
Steno	2.1	–	–	548–772	–	–
Temporary Help	1.3	0.6	0.6	(12,058)	5,846	5,846
TOTALS	91.9	62	62	$1,440,585	$1,173,060	$1,193,488
Insurance Office:						
Insurance Off	1	1	1	1,674–2,035	24,420	24,420
Asst Insurance Off	2	2	2	1,311–1,595	38,280	38,280
Trng Asst	0.7	–	–	1,079–1,311	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Auto Pool Attendant I	0.3	1	1	730–806	9,672	9,672
Clk Typist II	2	2	2	562–791	15,720	16,104
Steno	1.1	1	1	548–772	8,400	8,808

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Deferred Compensation:						
Assoc Mgt Analyst	0.5	1	1	1,311–1,595	17,000	17,858
Clk Typist I	0.3	1	1	509–619	6,474	6,798
Temporary Help—overtime	0.2	0.1	0.1	(1,380)	855	855
TOTALS	9.1	10.1	10.1	$113,196	$131,009	$132,983
Legal Office:						
C.E.A. III	1.1	1	1	2,035–2,727	30,720	32,244
Asst Chief Counsel	2	2	2	2,191–2,663	63,912	63,912
Staff Counsel II	2	2	2	1,892–2,301	55,224	55,224
Staff Counsel I	3	3	3	1,717–2,087	71,724	72,792
Legal Counsel	1.9	2	2	1,218–1,557	31,104	32,667
Jr Staff Analyst	0.9	1	1	810–1,079	12,896	12,948
Sr Legal Steno	2.2	2	2	730–888	21,312	21,312
Steno	1.3	2	2	548–772	15,431	16,203
Legal Steno	1.5	1	1	635–772	8,928	9,207
Temporary Help	0.2	0.8	0.8	(1,103)	5,966	5,966
TOTALS	16.1	16.8	16.8	$279,013	$317,217	$322,475
Management Services Office:						
Administration:						
C.E.A. III	1.1	1	1	2,035–2,727	25,492	26,764
Sr Clk Typist	1	1	1	683–866	9,641	9,960
Accounting And Financial Services:						
Adm Service Off II	1	1	1	1,674–2,035	24,420	24,420
Acctg Administrator I	1.2	2	2	1,445–1,758	37,270	39,156
Staff Adm Analyst	1	2	2	1,445–1,758	41,520	42,192
Acctg Off III	4.1	5	5	1,311–1,595	85,872	88,260
Assoc Adm Analyst	0.7	1	1	1,311–1,595	15,732	16,524
Acctg Off II	7.7	8	8	1,079–1,311	113,708	117,816
Staff Services Analyst	2.4	4	4	810–1,311	45,168	47,370
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Accountant Trainee	0.8	1	1	849–983	11,290	11,796
Accountant I	8.5	10	10	806–978	110,458	113,047
Supvng Clk I	5	5	5	787–955	55,410	55,880
Sr Clk Typist	0.8	2	2	683–866	16,460	17,280
Sr Account Clk	11.9	11	11	683–830	101,908	105,006
Acctg Techn	12.5	14	14	683–830	131,004	134,324
Clk Typist II	22.7	27	27	562–791	201,624	208,656
Steno	2	2	2	548–772	16,676	17,072
Bookkeeping Mach Opr II	0.6	1	1	619–753	7,940	8,332
Clk II	7.2	5	5	562–683	39,024	39,764
Account Clk II	12.2	12	12	562–683	93,160	95,024
Clk I	2	1	1	484–589	6,316	6,636
Temporary Help:	2.8	3.5	3.5	(41,257)	32,871	32,871
Data Processing Services Office:						
Dp Mgr III	2	2	2	1,758–2,137	51,288	51,288
Staff Dp Systems Analyst	4.7	5	5	1,445–1,758	101,724	102,612
Dp Mgr I	1	1	1	1,445–1,758	19,614	20,592
Operations Research Specialist II	2	2	2	1,412–1,717	40,224	41,208
Assoc Dp Systems Analyst	16.2	18	18	1,311–1,595	334,854	339,250
Applied Science Programmer III	0.7	1	1	1,311–1,595	15,864	16,660
Supvr, EDP	3.5	4	4	1,311–1,595	69,346	71,892
Dp Techn Supvr II	1	1	1	1,311–1,595	19,140	19,140
Research Writer	1	1	1	1,249–1,519	17,488	18,228
Asst Budget Analyst	0.3	–	–	1,084–1,317	–	–
Asst Dp Systems Analyst	7.2	9	9	1,079–1,311	132,719	135,418
Programmer II	13.2	14	14	1,079–1,311	204,937	210,785
Staff Services Analyst	0.8	1	1	810–1,311	9,720	10,188
Programmer I	2.1	3	3	933–1,079	34,999	36,739
Sr DP Techn	0.7	1	1	888–1,079	11,932	12,532
Key Data Supvr II	1	1	1	806–978	11,736	11,736
Computer Opr	0.7	–	–	767–933	–	–
DP Techn	3.9	6	6	767–933	60,428	62,298
Key Data Supvr I	4	4	4	700–849	39,939	40,824
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	8,820	9,264
Clk Typist II	2	2	2	562–791	15,294	15,656
Steno	3	3	3	548–772	23,772	24,962
Dp Trainee	0.4	1	1	700–772	9,176	9,264
Key Data Opr	29.1	33	33	605–734	280,890	286,114
Clk I	1.2	1	1	484–589	6,717	7,041
Temporary Help:	15.5	30.5	30.5	(180,371)	406,081	406,081
State EDP Education Program:						
Supvng Dp Systems Analyst	1	1	1	1,758–2,137	25,644	25,644
Assoc Dp Systems Analyst	1.8	1	1	1,311–1,595	18,154	19,064
Highway Engrng Techn I	0.3	–	–	933–1,133	–	–
Sr Steno	1.5	1	1	700–888	8,884	9,340
General Support Unit:						
Operations Research Specialist III	1	1	1	1,635–1,987	22,259	23,369
Operations Research Specialist II	1	1	1	1,412–1,717	16,944	17,784
Adm Asst I	1	1	1	1,079–1,377	15,732	15,732
Asst Econ Analyst	0.7	1	1	1,079–1,311	13,881	14,575
Staff Services Analyst	1.1	1	1	810–1,311	12,948	12,948

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	0.7	1	1	548–772	8,808	8,808
Temporary Help–overtime:	0.3	0.2	0.2	(6,708)	841	841
State Records:						
Staff Mgt Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Records Mgt Analyst II	2	2	2	1,190–1,445	31,620	32,328
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng File Clk I	1	1	1	787–955	11,240	11,460
Sr Clk Typist	0.3	1	1	683–866	8,298	8,712
Asst Archivist	1	1	1	714–866	10,392	10,392
Laborer	0.9	1	1	767–845	10,140	10,140
Sr Clk	1	1	1	683–830	9,036	9,492
Clk Typist II	2.9	3	3	562–791	22,527	23,254
Clk II	6.1	11.5	11.5	562–683	83,576	86,886
Clk Typist I	0.6	1	1	509–619	6,108	6,420
Clk I	5.6	4.5	4.5	484–589	28,430	29,869
Temporary Help–overtime:	1.1	0.5	0.5	(5,370)	3,451	3,451
TOTALS	265.3	306.7	306.7	$2,888,783	$3,595,319	$3,675,171
Office Of Local Assistance:						
Local Assistance Off	0.7	1	1	2,611	31,332	31,332
Asst Exec Off	1	1	1	2,148	25,776	25,776
Supvng Governmental Auditor II	1	1	1	1,595–1,939	23,268	23,268
Supvr	1.2	1	1	1,595–1,939	21,096	22,152
Adm Off	1	1	1	1,767	21,204	21,204
Area Supvr	3.7	4	4	1,377–1,674	75,840	77,604
Governmental Auditor III	2	2	2	1,311–1,595	35,334	36,140
Assoc Research Analyst	0.7	1	1	1,311–1,595	15,732	16,524
Fld Rep II	9.6	13	13	1,249–1,519	220,246	224,484
Fld Rep I	7.3	6	6	1,133–1,377	97,136	97,856
Governmental Auditor II	5	6	6	1,079–1,311	86,526	88,497
Staff Services Analyst	1	1	1	810–1,311	11,736	12,324
Auditor I	3.5	3	3	849–983	32,236	33,836
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	0.6	1	1	700–888	10,188	10,188
Sr Clk Typist	3	3	3	683–866	27,048	27,904
Sr Account Clk	3.9	4.8	4.8	683–830	44,633	45,367
Acctg Techn	1.9	2	2	683–830	16,944	17,792
Clk Typist II	5.3	3	3	562–791	23,820	24,204
Steno	1.6	1	1	548–772	7,590	7,961
Clk II	3	3	3	562–683	24,396	24,588
Account Clk II	1.2	2	2	562–683	15,154	15,848
Clk Typist I	0.5	2	2	509–619	12,632	13,272
TOTALS	59.7	63.8	63.8	$783,287	$891,603	$909,857
Office Of Small Business Procurement And Contracts:						
Sr Small Business Off	0.4	1	1	1,595–1,939	21,536	22,617
Assoc Small Business Off	0.2	1	1	1,311–1,595	15,732	16,524
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
Sr Steno	0.2	1	1	700–888	10,188	10,188
Clk Typist II	–	2	2	562–791	13,812	14,496
Temporary Help	0.1	–	–	(1,575)	–	–
TOTALS	0.9	6	6	$15,305	$70,988	$74,013
Board of Control:						
Bd Member	0.1	–	–	$25 day	$750	$750
Exec Secty	1	1	1	2,148	25,776	25,776
Assoc Governmental Program Analyst	0.8	1	1	1,311–1,595	16,728	17,562
Adm Asst I	0.5	–	–	1,079–1,377	–	–
Staff Services Analyst	1.2	4	4	810–1,311	46,200	48,480
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,032	10,188
Clk Typist II	4	5	5	562–791	38,890	39,860
Steno	1.1	2	2	548–772	15,840	16,614
Temporary Help/Overtime	0.3	–	–	(1,202)	–	–
TOTALS	11	15	15	$109,048	$165,676	$170,690
TOTALS, STATEWIDE SUPPORT SERVICES	2,181.7	2,311.8	2,311.8	$25,851,969	$28,879,287	$29,727,993
TOTALS, AUTHORIZED POSITIONS	3,867	4,084.8	4,084.8	$44,597,052	$50,420,937	$51,587,570
Section 20 positions abolished by the State Controller:						
Building and Grounds:						
Clk Typist II	–	1	1	562–791	–	–
Office of Architecture and Construction:						
Assoc Sanitary Engr	–	1	1	1,377–1,674	–	–
Construction Supvr I	–	2	2	1,311–1,595	–	–
State Police:						
Security Off	–	6	6	787–955	–	–
Office Services Division:						
Typewriter Repairer II	–	1	1	911–1,002	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Office Of The Director:						
Directors Office:				SALARY RANGE		
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Asst To Director	0.6	–	–	2,148	–	–
Adm Asst II	1	1	1	1,311–1,595	17,858	18,760
Secty I	1.1	1	1	806–978	11,736	11,736
Sr Steno	1	2	2	700–888	20,002	20,348
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Staff Services Analyst	1	1	1	810–1,311	9,876	10,364
Fiscal Management:						
Fiscal Off II	1	1	1	1,595–1,939	23,268	23,268
Acctg Off III	1.4	2	2	1,311–1,595	35,202	36,004
Business Service Off III	1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	2.4	3	3	1,079–1,311	46,514	47,196
Business Service Off I	1	1	1	1,079–1,311	15,732	15,732
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Business Service Asst	1	1	1	888–1,079	12,948	12,948
Duplicating Mach Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	806–978	11,691	11,736
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.7	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	2	2	2	683–830	19,920	19,920
Acctg Techn	5.5	7	7	683–830	65,629	67,277
Clk Typist II	3.9	5	5	562–791	37,134	38,616
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Stock Clk	1	1	1	651–791	9,492	9,492
Clk II	6	8	8	562–683	58,806	61,264
Duplicating Mach Opr I	1	1	1	562–683	7,748	8,132
Account Clk II	3.6	4	4	562–683	30,492	31,312
Clk Typist I	0.8	1	1	509–619	6,290	6,609
Clk I	2.5	1	1	484–589	6,108	6,420
Personnel:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Assoc Personnel Analyst	1.3	1	1	1,311–1,595	17,414	18,304
Staff Services Analyst	0.4	1	1	810–1,311	13,326	13,995
Personnel Asst III	0.3	1	1	911–1,106	12,180	12,804
Sr Clk Typist	1.2	1	1	683–866	8,928	9,378
Personnel Asst I	3.1	3	3	683–830	28,286	28,704
Personnel Asst Trainee	2.1	2	2	589–717	16,316	16,768
Self Insurance:						
Mgr	1	1	1	1,595–1,939	23,268	23,268
Consultant	3	3	3	1,311–1,595	57,420	57,420
Fld Rep	5	6	6	1,079–1,311	91,608	92,256
Clk Typist II	3.3	4	4	562–791	29,798	31,292
Public Information And Legal Office:						
C.E.A. II	1.1	1	1	1,846–2,474	29,100	29,688
Info Off II	0.6	1	1	1,519–1,846	19,614	20,592
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Clk Typist II	1	1	1	562–791	6,960	7,308
OSHA Administration:						
C.E.A. III	0.6	1	1	2,137–2,598	26,525	27,844
C.E.A. I	0.4	1	1	1,846–2,245	25,564	26,562
Sr Research Analyst	0.5	1	1	1,595–1,939	21,096	22,152
Sr Safety Engr	0.5	1	1	1,482–1,803	20,276	21,292
Assoc Research Analyst	0.5	1	1	1,311–1,595	19,140	19,140
Sr Steno	0.5	1	1	700–888	10,188	10,188
Steno	0.6	1	1	548–772	8,808	8,808
Temporary Help	6.6	0.3	0.3	(57,572)	1,934	1,934
TOTALS	85.1	90.3	90.3	$1,002,122	$1,159,855	$1,182,491
Division Of Conciliation:						
C.E.A. III	1.1	1	1	2,035–2,727	30,321	31,830
Conciliator	10	11	11	1,717–2,087	265,261	269,661
Sr Steno	1	1	1	700–888	9,226	9,682
Steno	4.4	6.5	6.5	548–772	51,216	52,899
Temporary Help	0.3	0.5	0.5	(5,624)	2,703	2,703
TOTALS	16.8	20	20	$294,763	$358,727	$366,775
Division Of Industrial Accidents:						
Medical Advisory Commission Member (7) per diem	–	–	–	$100 day	5,000	5,000
Adm Director	1	1	1	37,615	37,615	37,615
Member	6.9	7	7	37,615	263,305	263,305
Medical Director	0.8	–	–	2,864–3,345	–	–
Dist Medical Director	0.9	1	1	2,727–3,316	39,792	39,792
Consultant & Medical Examiner	5.1	9	9	2,474–3,316	312,108	318,060
Asst Div Chief	0.8	–	–	2,598–3,100	–	–
Dep	1.8	1	1	2,414–2,936	30,444	31,956
C.E.A. IV	0.3	1	1	2,245–2,878	34,536	34,536
Referee-in-charge	13.1	13	13	2,301–2,796	429,172	431,592

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
C.E.A. III	0.5	2	2	2,035–2,727	66,528	66,528
Referee	96.7	102	102	2,191–2,663	3,183,098	3,213,048
Staff Counsel I	7.5	10	10	1,717–2,087	235,649	239,917
Chief	1	1	1	1,674–2,035	24,420	24,420
Special Consultant	1	1	1	1,947	23,364	23,364
Consultant	1	1	1	1,920	23,040	23,040
Area Supvr	2	2	2	1,377–1,674	40,176	40,176
Supvng Hearing Reporter	2	2	2	1,344–1,635	38,538	39,240
Adm Asst II	0.9	1	1	1,311–1,595	16,392	17,204
Staff Asst	0.9	1	1	1,311–1,595	19,140	19,140
Legal Counsel	2.3	–	–	1,218–1,557	–	–
Hearing Reporter	106.2	110	110	1,218–1,482	1,891,648	1,915,330
Rating Specialist II	15.2	16	16	1,190–1,445	269,728	272,818
Office Supvr I	1	1	1	1,079–1,311	15,732	15,732
Rating Specialist I	5.4	8	8	1,027–1,249	103,357	108,558
Supvng Legal Steno I	1	1	1	845–1,027	12,324	12,324
Secty I	1	1	1	806–978	11,736	11,736
Materials & Stores Supvr I	0.5	1	1	806–978	11,736	11,736
Supvng Clk I	3	3	3	787–955	34,336	34,380
Sr Legal Typist	5.1	7	7	730–888	67,998	70,354
Sr Steno	5	4	4	700–888	40,752	40,752
Sr Legal Steno	108	114	114	730–888	1,177,358	1,190,108
Sr Clk Typist	14	13	13	683–866	126,951	128,322
Sr Clk	5	5	5	683–830	47,700	48,598
Sr Info Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	103.3	113	113	562–791	867,137	893,528
Legal Typist	0.8	2	2	635–772	16,070	16,872
Steno	28.2	27	27	548–772	226,655	230,779
Legal Steno	4	5	5	635–772	44,406	45,252
Clk II	14.2	15	15	562–683	119,994	121,092
Clk Typist I	6.4	5	5	509–619	32,198	33,825
Temporary Help	1.9	1.2	1.2	(34,178)	6,503	6,503
TOTALS	577.7	610.2	610.2	$8,366,392	$9,966,556	$10,096,452
Division Of Industrial Safety:						
Div Chief	0.7	1	1	2,611	31,332	31,332
Staff Counsel III	–	1	1	2,087–2,537	25,044	26,292
Asst Secty	0.5	–	–	2,379	–	–
Staff Counsel II	–	2	2	1,892–2,301	45,408	47,688
Asst Div Chief	3.1	3	3	1,803–2,191	78,876	78,876
Staff Counsel I	1.6	4	4	1,717–2,087	83,104	87,256
Regional Mgr	5.7	6	6	1,635–1,987	140,227	141,568
Prin Safety Engr—electrical	1.1	1	1	1,635–1,987	23,844	23,844
Prin Safety Engr—constrction/industrial	1.6	2	2	1,635–1,987	48,984	48,984
Prin Safety Engr—elevator	1.1	1	1	1,635–1,987	22,704	23,844
Prin Safety Engr—pressure vessels	1	1	1	1,635–1,987	23,844	23,844
Prin Safety Engr—mining	0.6	1	1	1,635–1,987	20,194	21,206
Prin Safety Engr—staff services	1.1	1	1	1,635–1,987	23,844	23,844
Asst To Div Chief	0.7	1	1	1,947	23,364	23,364
Sr Research Analyst	0.6	–	–	1,595–1,939	–	–
Sr Health Physicist	2	2	2	1,519–1,846	42,112	44,128
Dist Mgr	20	22	22	1,482–1,803	459,774	470,974
Sr Safety Engr—elevator	5.5	7	7	1,482–1,803	144,180	148,070
Sr Safety Engr—electrical	2	3	3	1,482–1,803	60,500	63,532
Sr Safety Engr—construction	2.5	3	3	1,482–1,803	63,548	64,564
Sr Safety Engr—pressure vessels	6.7	7	7	1,482–1,803	147,196	150,506
Sr Safety Engr—mining	1.8	2	2	1,482–1,803	42,842	43,272
Sr Safety Engr—industrial	2.1	3	3	1,482–1,803	60,139	62,072
Assoc Health Physicist	2.3	3	3	1,311–1,595	54,012	54,804
Trng Off I	0.6	1	1	1,311–1,595	17,000	17,858
Adm Asst II	1.1	1	1	1,311–1,595	19,140	19,140
Assoc Research Analyst	1.4	1	1	1,311–1,595	16,260	17,068
Safety Engr—petroleum	3.2	3	3	1,280–1,557	56,052	56,052
Safety Engr—elevator	21.8	28	28	1,280–1,557	482,747	498,335
Safety Engr—electrical	19.2	28	28	1,280–1,557	465,341	482,667
Safety Engr—construction	49.7	67	67	1,280–1,557	1,180,416	1,203,614
Safety Engr—pressure vessels	44.7	52	52	1,280–1,557	938,361	949,779
Safety Engr—mining	8.3	10	10	1,280–1,557	174,504	177,636
Safety Engr—industrial	63.6	90	90	1,280–1,557	1,513,836	1,564,181
Legal Counsel	0.6	1	1	1,218–1,557	15,872	16,128
Sr Special Investigator	–	6	6	1,162–1,412	83,664	87,696
Special Investigator	–	4	4	1,054–1,280	50,592	53,088
Graduate Legal Asst	0.1	–	–	1,106–1,218	–	–
Jr Safety Engr	1.9	5	5	983–1,138	61,524	64,669
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Editorial Techn	0.6	1	1	810–983	10,232	10,760
Graphic Artist	0.8	1	1	806–978	9,711	10,183
Supvng Clk I	2.2	2	2	787–955	20,904	21,372
Sr Steno	18.5	20	20	700–888	197,180	199,266
Sr Legal Steno	1.3	7	7	730–888	64,293	66,981
Sr Clk Typist	8.3	10	10	683–866	95,546	96,848
Clk Typist II	45	58.5	58.5	562–791	445,256	460,094

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Legal Typist	0.3	1	1	635–772	8,922	9,264
Steno	24.3	37.5	37.5	548–772	289,145	308,832
Clk II	1.6	3	3	562–683	22,116	22,812
File Clk II	2.4	2	2	562–683	16,392	16,392
Clk Typist I	1.2	1	1	509–619	6,264	6,582
Temporary Help	3.9	0.6	0.6	(43,710)	2,838	2,838
TOTALS	391.2	518.6	518.6	$5,868,802	$7,929,180	$8,143,999
Division Of Industrial Welfare:						
Industrial Welfare Commission (5) per diem	–	–	–	$25 day	$2,780	$2,780
Div Chief	1	1	1	2,611	31,332	31,332
Asst Div Chief	1	1	1	1,758–2,137	25,644	25,644
Area Administrator	3	3	3	1,595–1,939	69,804	69,804
Sr Industrial Welfare Agent	3	3	3	1,445–1,758	63,288	63,288
Industrial Welfare Agent	38.4	40	40	1,311–1,595	739,336	749,278
Adm Asst I	1.9	1	1	1,079–1,377	15,608	15,732
Payroll Auditor	2	3	3	787–955	31,773	32,776
Sr Steno	12.3	14	14	700–888	139,056	139,872
Sr Clk Typist	5.3	5	5	683–866	47,820	48,719
Clk Typist II	4.9	6.5	6.5	562–791	51,620	53,306
Steno	5.1	4	4	548–772	33,960	34,328
Temporary Help	2.4	–	–	(24,504)	–	–
TOTALS	80.3	81.5	81.5	$1,088,769	$1,252,021	$1,266,859
Division Of Labor Law Enforcement:						
Div Chief	1	1	1	$2,611	$31,332	$31,332
Staff Counsel III	1	1	1	2,087–2,537	30,444	30,444
Staff Counsel II	2	2	2	1,892–2,301	55,224	55,224
Staff Counsel I	4	4	4	1,717–2,087	94,161	96,351
Asst Div Chief	1	1	1	2,035	24,420	24,420
Asst To Chief	1	1	1	1,674–2,035	22,338	23,460
Area Administrator	5	5	5	1,595–1,939	116,340	116,340
Sr Dep Labor Commissioner	18.7	21	21	1,445–1,758	436,404	440,148
Dep Labor Commissioner	51.6	51	51	1,311–1,595	939,610	950,752
Sr Special Investigator	11.8	12	12	1,162–1,412	195,156	197,600
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Special Investigator	4.9	6	6	1,054–1,280	90,296	90,968
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Sr Steno	18.7	20	20	700–888	196,228	199,525
Sr Legal Steno	7	7	7	730–888	72,334	73,257
Sr Clk Typist	0.8	1	1	683–866	9,112	9,570
Sr Clk	0.7	1	1	683–830	8,468	8,892
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	20.1	18.9	18.9	562–791	146,043	149,572
Steno II	34	0.5	0.5	605–772	3,720	3,903
Steno	12.5	50.5	50.5	548–772	411,860	423,718
Clk Typist I	1.9	1	1	509–619	6,528	6,852
Temporary Help	2.4	–	–	(23,777)	–	–
TOTALS	203.1	207.9	207.9	$2,579,074	$2,927,170	$2,970,272
Division Of Apprenticeship Standards:						
Member (14) per diem	–	–	–	$25 day	$3,360	$3,360
Div Chief	0.9	1	1	2,611	31,332	31,332
Asst Div Chief	3	3	3	1,758–2,137	76,932	76,932
Coordinator	1.1	1	1	1,947	23,364	23,364
Area Administrator	6.1	6	6	1,595–1,939	139,608	139,608
Coordinator II	1	1	1	1,519–1,846	22,152	22,152
Research Program Supvr	1	1	1	1,445–1,758	21,096	21,096
Sr Apprenticeship Consultant	0.6	3	3	1,445–1,758	72,768	82,848
Apprenticeship Consultant	64	62	62	1,311–1,595	1,169,052	1,174,898
Adm Asst I	0.9	1	1	1,079–1,377	13,888	14,560
Asst Info Off	–	1	1	1,027–1,249	12,324	12,948
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Sr Steno	7.7	8	8	700–888	80,150	81,075
Sr Clk Typist	3.6	4	4	683–866	39,723	39,840
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	11.4	12	12	562–791	93,975	95,730
Steno	26	26	26	548–772	221,149	224,427
File Clk II	1.2	1	1	562–683	8,196	8,196
Temporary Help	0.5	0.3	0.3	(8,347)	1,703	1,703
TOTALS	131	133.3	133.3	$1,790,274	$2,054,004	$2,077,301
Division Of Labor Statistics And Research:						
Div Chief	1	1	1	$2,611	$31,332	$31,332
Sr Research Analyst	2	2	2	1,595–1,939	46,536	46,536
Research Program Supvr	1	1	1	1,445–1,758	21,096	21,096
Assoc Research Analyst	6.2	7	7	1,311–1,595	125,556	129,000
Asst Econ Analyst	2.7	3	3	1,079–1,311	42,114	43,437
Graduate Student Asst	–	1	1	666–1,084	8,196	8,604
Jr Econ Analyst	0.3	2	2	933–1,079	22,572	23,668
Secty I	1	1	1	806–978	11,331	11,736
Supvng Clk I	1	1	1	787–955	11,460	11,460

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Econ Analyst Trainee	2.3	1	1	810–937	10,364	10,892
Sr Clk Typist	0.8	1	1	683–866	8,502	8,928
Sr Clk	1	1	1	683–830	9,882	9,960
Composer Opr	2	2	2	683–830	18,192	19,104
Statistical Clk	1.1	1	1	683–830	9,960	9,960
Clk Typist II	3.9	6	6	562–791	54,482	56,140
Steno	1.1	2	2	548–772	16,248	16,614
Student Asst	0.6	2	2	497–734	13,152	13,824
Clk II	8.8	10.5	10.5	562–683	79,674	81,641
Account Clk II	3.6	4	4	562–683	31,046	31,772
Data Processing:						
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Computer Operations Supvr II	1	1	1	1,311–1,595	19,140	19,140
Supvr, EDP	1	1	1	1,311–1,595	19,140	19,140
Assoc Research Analyst	0.2	–	–	1,311–1,595	–	–
Asst DP Systems Analyst	1	2	2	1,079–1,311	28,680	29,328
Computer Operations Supvr I	1	1	1	1,079–1,311	15,050	15,732
Programmer II	7.1	8	8	1,079–1,311	115,798	119,934
Computer Opr	2	2	2	767–933	22,662	22,662
DP Techn	1	1	1	767–933	11,196	11,196
Sr Steno	1	1	1	700–888	10,188	10,188
Key Data Supvr I	1	1	1	700–849	9,226	9,682
Clk Typist II	0.6	1	1	562–791	7,000	7,200
Key Data Opr	10.7	13	13	605–734	108,972	111,056
Temporary Help	3.8	0.4	0.4	(27,754)	3,500	3,500
TOTALS	74	83.9	83.9	$803,893	$972,847	$995,062
Division Of Fair Employment Practices:						
Commission Member (7) per diem	–	–	–	$50 day	$39,000	$39,000
Div Chief	0.8	1	1	2,611	31,332	31,332
Staff Counsel II	1	1	1	1,892–2,301	27,612	27,612
Staff Counsel I	0.9	1	1	1,717–2,087	21,120	22,170
Asst Div Chief	1	1	1	2,035	24,420	24,420
Community Relations Off	1	1	1	1,947	23,364	23,364
Area Administrator	2.8	3	3	1,595–1,939	68,424	69,525
Sr Consultant	5.1	6	6	1,445–1,758	122,772	124,788
Educ Off	1	1	1	1,377–1,674	20,088	20,088
Consultant	27.1	29	29	1,311–1,595	510,308	526,328
Asst Info Off	1	1	1	1,027–1,249	14,988	14,988
Supvng Clk I	0.3	–	–	787–955	–	–
Sr Steno	1.8	2	2	700–888	18,928	19,376
Sr Clk Typist	2.9	3	3	683–866	28,338	29,257
Clk Typist II	7.7	8	8	562–791	64,019	65,554
Steno	8.5	9.5	9.5	548–772	73,639	76,374
Legal Steno	1.8	2	2	635–772	17,072	17,920
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	1.9	0.5	0.5	(21,773)	2,703	2,703
TOTALS	67.6	71	71	$953,698	$1,116,323	$1,142,995
OSHA Appeals Board:						
Chairman	0.6	1	1	$34,848	$34,848	$34,848
Hearing Officer II	–	1	1	2,537–2,964	30,444	31,956
Member	1.2	2	2	33,180	66,360	66,360
Hearing Officer I	–	7	7	2,191–2,663	184,044	193,284
C.E.A. III	0.2	1	1	2,035–2,727	31,332	32,724
Exec Off	0.6	1	1	2,611	31,332	31,332
C.E.A. II	–	1	1	1,846–2,474	29,688	31,176
Legal Counsel	0.4	1	1	1,218–1,557	17,014	17,859
Hearing Reporter	–	10	10	1,218–1,482	146,160	153,600
Secty II	0.6	1	1	888–1,079	12,948	12,948
Sr Legal Steno	0.5	10	10	730–888	90,981	94,913
Sr Steno	–	2	2	700–849	16,800	17,616
Sr Clk Typist	0.5	1	1	683–866	9,804	9,960
Graduate Student Asst	–	2	2	666–734	16,392	17,208
Clk Typist II	0.2	9	9	562–791	62,154	64,692
Steno	0.2	1	1	548–772	7,930	8,332
Special Consultant	0.4	1	1	0–200 day	9,444	9,912
Temporary Help	0.1	–	–	(3,095)	–	–
TOTALS	5.5	52	52	$107,784	$797,675	$828,720
OSHA Standards Board:						
Member (7) per diem	–	–	–	$100 day	$25,200	$25,200
Exec Off	0.4	1	1	2,611	31,332	31,332
Sr Health Physicist	–	1	1	1,519–1,846	18,228	19,140
Sr Safety Engr	0.2	1	1	1,482–1,803	19,784	20,776
Adm Asst I	0.2	1	1	1,079–1,377	13,767	14,457
Graduate Legal Asst	0.1	–	–	1,106–1,218	–	–
Sr Steno	0.2	1	1	700–888	8,468	8,884
Clk Typist II	0.3	2	2	562–791	15,156	15,504
Steno II	0.5	1	1	605–772	8,808	8,808
TOTALS	1.9	8	8	$32,501	$140,743	$144,101
TOTALS, AUTHORIZED POSITIONS	1,634.2	1,876.7	1,876.7	$22,888,072	$28,675,101	$29,215,027

STATE PERSONNEL BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Board:				SALARY RANGE		
Board Member	–	5	5	12,504	62,520	62,520
Hearing Off	2	2	2	2,301–2,796	67,104	67,104
Asst Secty	1	1	1	2,367	28,404	28,404
Hearing Reporter	1	1	1	1,218–1,482	17,784	17,784
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,868	8,264
Temporary Help	5.5	3	3	(46,578)	30,402	30,402
TOTALS	10.6	13	13	$152,398	$214,082	$214,478
Executive Office						
C.E.A. V	0.2	1	1	2,474–3,101	35,747	37,212
Exec Off	0.8	–	–	2,598–3,101	–	–
Asst Exec Off	1	1	1	2,245–2,727	32,724	32,724
Assoc Personnel Analyst	0.7	1	1	1,311–1,595	16,260	17,068
Asst Personnel Analyst	0.3	–	–	1,084–1,317	–	–
Supvng Clk II	1	1	1	911–1,106	13,220	13,272
Sr Steno	1	1	1	700–888	9,915	10,188
Temporary Help	0.4	–	–	(7,720)	–	–
TOTALS	5.4	5	5	$103,861	$107,866	$110,464
Employment Services Division:						
Administration:						
Medical Off	1	1	1	2,864–3,345	40,140	40,140
C.E.A. II	0.3	1	1	1,846–2,474	28,404	29,688
Div Administrator	0.7	–	–	2,035–2,474	–	–
Prin Personnel Analyst	0.1	–	–	1,939–2,356	–	–
Supvng Personnel Analyst	0.9	1	1	1,758–2,137	23,268	24,420
Sr Personnel Analyst	0.1	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.3	1	1	1,445–1,758	19,930	20,928
Staff Personnel Analyst	0.5	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	1.9	3	3	1,311–1,595	47,724	50,116
Asst Personnel Analyst	0.4	–	–	1,084–1,317	–	–
Staff Services Analyst	0.2	1	1	810–1,311	9,954	10,452
Jr Staff Analyst	0.4	–	–	810–1,079	–	–
Sr Steno	1.1	2	2	700–888	18,508	19,350
Sr Clk Typist	0.8	–	–	683–866	–	–
Clk Typist II	0.1	1	1	562–791	9,036	9,036
Steno II	0.8	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Departmental Employment Services:						
Supvng Personnel Analyst	1	1	1	1,758–2,137	25,644	25,644
Administrator I	0.4	1	0.5	1,674–2,035	22,704	13,909
Staff Services Mgr II	0.7	3	3	1,595–1,939	64,374	66,624
Sr Personnel Analyst	2.3	1	1	1,595–1,939	21,096	22,152
Research Specialist I	0.1	1	1	1,519–1,846	21,184	22,152
Staff Services Mgr I	1.7	5	5	1,445–1,758	98,540	100,504
Staff Personnel Analyst	2.9	–	–	1,445–1,758	–	–
Develmt Off V	0.8	2	2	1,445–1,758	42,024	42,192
Recruitment Publications Supvr	1	1	1	1,377–1,674	20,088	20,088
Develmt Off V	0.5	–	–	1,344–1,635	–	–
Assoc Dp Systems Analyst	0.3	–	–	1,311–1,595	–	–
Assoc Personnel Analyst	4.4	8	7	1,311–1,595	134,722	122,476
Analyst	0.3	–	–	1,311–1,595	–	–
Asst Personnel Analyst	5.4	–	–	1,079–1,311	–	–
Staff Services Analyst	2.2	11	11	810–1,311	137,211	144,071
Jr Staff Analyst	7.4	–	–	810–1,079	–	–
Editorial Techn	0.6	2	2	810–983	20,064	21,080
Supvng Clk I	1	1	1	787–955	11,460	11,460
Editorial Aid	1.3	–	–	734–892	–	–
Test & Pay Techn I	4.6	7	6	730–888	63,100	56,979
Clk Typist II	9.3	10	10	562–791	74,996	77,992
Test & Pay Techn Trainee	2.9	1	1	605–734	8,060	8,468
Clk II	1.8	2	2	562–683	15,102	15,444
Clk I	0.1	–	–	484–589	–	–
Application Review:						
Supvng Clk II	1	1	1	911–1,106	12,024	12,648
Supvng Clk I	0.9	1	1	787–955	10,392	10,932
Sr Clk Typist	1.4	2	2	683–866	16,800	17,628
Sr Clk	1.3	1	1	683–830	8,196	8,604
Clk Typist II	4.7	7	7	562–791	53,352	54,108
Clk II	3.7	5	5	562–683	39,744	40,092
Asst Clk	1.4	1	1	419–509	5,916	6,084
Clerical Asst	0.1	–	–	446–469	–	–
Certification:						
Supvng Clk II	0.9	1	1	911–1,106	12,596	13,220
Supvng Clk I	0.6	1	1	787–955	11,240	11,460
Personnel Asst II	0.5	–	–	787–955	–	–
Sr Clk Typist	0.9	2	2	683–866	17,112	17,970
Sr Clk	0.5	–	–	683–830	–	–
Personnel Asst I	0.7	–	–	683–830	–	–
Clk Typist II	5.3	5	5	562–791	37,836	38,932
Clk II	2.1	3	3	562–683	21,156	22,228
Clk Typist I	0.7	–	–	509–619	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk I	1.2	1	1	484–589	6,186	6,501
Asst Clk	0.4	–	–	419–509	–	–
Examination Administrative Services:						
Staff Services Mgr II	0.3	1	1	1,595–1,939	23,268	23,268
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.7	2	2	1,445–1,758	35,864	37,672
Staff Personnel Analyst	0.7	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	0.6	1	1	1,311–1,595	15,732	16,524
Asst Personnel Analyst	1.5	–	–	1,079–1,311	–	–
Staff Services Analyst	0.4	2	2	810–1,311	28,309	29,722
Supvng Clk II	0.7	1	1	911–1,106	12,492	13,116
Sr Computer Opr	0.3	–	–	888–1,079	–	–
Supvng Clk I	0.7	1	1	787–955	9,756	10,232
Sr Steno	0.2	1	1	700–888	10,032	10,188
Test & Pay Techn I	1.4	2	2	730–888	18,564	19,500
Sr Clk Typist	3.1	4	4	683–866	36,018	37,323
Sr Clk	1.2	1	1	683–830	9,960	9,960
Clk Typist II	8.4	10	10	562–791	76,662	79,036
Test & Pay Techn Trainee	1.4	–	–	605–734	–	–
Clk II	1.5	2	2	562–683	14,199	14,922
Clk Typist I	0.7	1	1	509–619	6,342	6,663
Clk I	0.1	–	–	484–589	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	–	3.9	3.9	–	29,641	29,641
Test Validation And Construction:						
Supvng Personnel Analyst	1	1	1	1,758–2,137	22,152	23,268
Staff Services Mgr II	0.2	1	1	1,595–1,939	19,298	20,256
Personnel Selection Consultant	0.6	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr I	0.5	1	1	1,445–1,758	21,096	21,096
Staff Personnel Analyst	1	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	1.3	6.5	1	1,311–1,595	96,510	19,140
Asst Personnel Analyst	1.1	–	–	1,079–1,311	–	–
Staff Services Analyst	0.7	3	1	810–1,311	34,104	10,276
Jr Staff Analyst	1.9	–	–	810–1,079	–	–
Field Offices:						
San Francisco:						
Staff Services Mgr II	0.3	1	1	1,595–1,939	23,268	23,268
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Recruitment Rep	1	1	1	1,311–1,595	19,140	19,140
Asst Personnel Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	14,339	15,050
Supvng Clk I	1	1	1	787–955	11,416	11,460
Sr Clk Typist	1.8	2	2	683–866	16,944	17,792
Clk Typist II	3.6	5	5	562–791	36,663	38,110
Clk Typist I	1.3	–	–	509–619	–	–
Los Angeles:						
Staff Services Mgr II	0.3	1	1	1,595–1,939	23,268	23,268
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Assoc Personnel Analyst	0.4	1	1	1,311–1,595	17,068	17,932
Asst Personnel Analyst	1.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	2	2	810–1,311	26,706	28,047
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Personnel Asst II	1	1	1	787–955	10,932	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	0.8	1	1	683–830	9,873	9,960
Clk Typist II	5.9	5	5	562–791	37,728	39,636
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Asst Clk	0.2	1	1	419–509	5,739	6,033
Sacramento:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Info Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	6.1	10	8	562–791	76,098	63,331
Steno II	1.5	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,744	8,128
Clk II	0.3	1	1	562–683	6,906	7,248
Asst Clk	0.7	–	–	419–509	–	–
Clerical Asst	–	–	–	446–469	–	–
Temporary Help	40.9	13.5	13.5	(368,082)	109,222	109,222
TOTALS	203.4	200.9	188.9	$2,085,099	$2,294,184	$2,208,856
Personnel Management Services Division:						
Div Administrator	0.9	1	1	2,035–2,474	29,688	29,688
Prin Personnel Analyst	0.1	–	–	1,939–2,356	–	–
Supvng Personnel Analyst	2.1	3	3	1,758–2,137	69,068	71,250
Mgr II	1	–	–	1,635–1,987	–	–
Staff Services Mgr II	1.8	6	6	1,595–1,939	130,428	134,489
Sr Personnel Analyst	3.4	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.5	1	1	1,445–1,758	21,096	21,096

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Personnel Analyst	1	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	6.9	9	9	1,311–1,595	153,764	160,040
Asst Personnel Analyst	8.6	2	2	1,079–1,311	27,876	28,560
Staff Services Analyst	2.7	11	11	810–1,311	126,983	133,259
Jr Staff Analyst	3.3	–	–	810–1,079	–	–
Supvng Clk I	1	1	1	787–955	11,460	11,460
Clk Typist II	5	5.5	5.5	562–791	42,084	42,830
Temporary Help	3.4	–	–	(32,623)	–	–
Personnel Actions Review And Processing:						
Staff Services Mgr I	0.3	1	1	1,445–1,758	21,096	21,096
Staff Personnel Analyst	0.7	–	–	1,445–1,758	–	–
Personnel Asst III	2	2	2	911–1,106	26,128	26,544
Personnel Asst II	4	4	4	787–955	45,136	45,840
Personnel Asst I	4.6	5	5	683–830	45,800	47,588
Clk Typist II	6.8	8	8	562–791	57,876	60,400
Personnel Asst Trainee	2.7	4	4	589–717	31,120	32,674
Clk II	3	3	3	562–683	24,588	24,588
Clk Typist I	2.3	1	1	509–619	6,609	6,933
TOTALS	68.1	67.5	67.5	$584,573	$870,800	$898,335
Administrative Services Division:						
Administration:						
C.E.A. I	–	1	1	1,674–2,245	26,940	26,940
Supvng Personnel Analyst	1	–	–	1,758–2,137	–	–
Sr Clk Typist	0.7	1	1	683–866	8,434	8,856
Staff Services:						
Staff Services Mgr II	0.8	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.4	–	–	1,445–1,758	–	–
Assoc Mgt Auditor	1	1	1	1,311–1,595	19,140	19,140
Staff Services Analyst	0.8	1	1	810–1,311	13,110	13,767
Clk Typist II	1	–	–	562–791	–	–
Personnel:						
Personnel Asst II	1	1	1	787–955	11,064	11,460
Personnel Asst I	0.9	1	1	683–830	9,454	9,921
Personnel Asst Trainee	0.1	–	–	589–717	–	–
Accounting:						
Acctg Off III	0.1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	1	1	1	1,079–1,311	12,948	13,596
Supvng Acct Clk I	–	1	1	787–955	9,492	9,960
Sr Account Clerk	1	1	1	683–830	9,960	9,960
Clk Typist II	1.1	2	2	562–791	15,848	16,232
Clk Typist I	0.6	1	1	509–619	6,474	6,798
Acctg Tech	1	–	–	683–830	–	–
Data Processing:						
Dp Mgr I	–	–	0.7	1,445–1,758	–	18,228
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	17,000	17,858
Supvr, Edp	1.7	2	1.3	1,311–1,595	36,208	24,920
Tab Operations Supvr III	0.3	–	–	1,249–1,519	–	–
Programmer II	4.3	5	5	1,079–1,311	71,386	73,848
Dp Techn Supvr I	0.7	1	1	1,079–1,311	14,052	14,752
Sr Computer Opr	1	1	1	888–1,079	12,226	12,844
Programmer I	0.5	–	–	933–1,079	–	–
Dp Techn	1.4	3	3	767–933	29,316	30,768
Key Data Supvr I	1	1	1	700–849	10,188	10,188
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	3	3	3	562–791	23,248	24,012
Tab Mach Opr	1.6	–	–	651–791	–	–
Key Data Opr	7.6	8	8	605–734	69,438	69,986
Business Services:						
Business Service Office:						
Business Service Off I	1	1	1	1,079–1,311	15,236	15,670
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Sr Clk Typist	2	2	2	683–866	18,566	19,491
Mail And Duplicating:						
Duplicating Mach Supvr II	1	1	1	866–1,054	12,648	12,648
Duplicating Mach Supvr I	1	1	1	749–911	10,932	10,932
Sr Clk	0.9	1	1	683–830	9,378	9,843
Duplicating Mach Opr II	5.4	6	6	651–791	55,464	55,860
Clk II	5.9	7	7	562–683	53,187	54,634
Duplicating Mach Opr I	0.5	–	–	562–683	–	–
Clk I	2.6	3	3	484–589	18,675	19,625
Word Processing:						
Supvng Clk II	1	1	1	911–1,106	13,220	13,272
Supvng Clk I	1	1	1	787–955	11,284	11,460
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Composer Opr	1	1	1	683–830	9,960	9,960
Composer Opr	0.9	1	1	683–830	9,804	9,960
Clk Typist II	6.2	8	8	562–791	62,814	65,094
Typewriter Opr	9.4	8	8	619–753	70,892	71,686
Clk II	2	2	2	562–683	16,392	16,392

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Files:				SALARY RANGE		
Supvng Clk I	0.6	1	1	787–955	10,707	11,240
Supvng File Clk I	1	1	1	787–955	11,460	11,460
Clk II	4.3	5	5	562–683	39,744	40,092
Clk I	1.7	1	1	484–589	7,068	7,068
Temporary Help	21.1	7.9	7.9	(111,073)	58,755	58,755
Temporary Help—WRA	2.8	5	5	(13,932)	25,000	25,000
TOTALS	114.9	108.9	108.9	$1,093,777	$1,064,732	$1,091,796
Program Development Division:						
Administration:						
Div Administrator	0.7	1	1	2,035–2,474	29,688	29,688
Prin Personnel Analyst	0.3	–	–	1,939–2,356	–	–
Sr Clk Typist	0.6	1	1	683–866	8,434	8,856
Temporary Help	8.2	0.4	0.4	(80,044)	2,758	2,758
Compensation Services:						
Staff Services Mgr II	0.3	1	1	1,595–1,939	22,245	23,268
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.3	1	1	1,445–1,758	17,932	18,836
Staff Personnel Analyst	0.3	1	1	1,445–1,758	19,140	20,088
Assoc Personnel Analyst	1.3	1	1	1,311–1,595	15,798	16,592
Asst Personnel Analyst	1.5	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	3	3	810–1,311	35,097	36,849
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Test & Pay Techn I	1	1	1	730–888	10,656	10,656
Clk Typist II	1	3.6	3.6	562–791	26,766	26,766
Management Development Services:						
Trng Off III	1	1	1	1,595–1,939	22,064	23,175
Trng Off II	1	2	2	1,445–1,758	40,490	41,432
Assoc Personnel Analyst	0.7	1	1	1,311–1,595	16,260	17,068
Trng Off I	0.8	–	–	1,311–1,595	–	–
Personnel Trng Consultant	1	1	1	1,311–1,595	19,140	19,140
Asst Personnel Analyst	0.3	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	3.4	4	4	562–791	30,274	31,408
Clk I	0.3	–	–	484–589	–	–
Temporary Help	1.4	–	–	(13,087)	–	–
Career Opportunities Development:						
Temporary Help	61.4	32	32	(601,405)	525,696	525,696
Temporary Help—TEEM	6.6	–	–	(73,233)	–	–
Management Development Institute:						
Trng Off III	1	1	1	1,595–1,939	23,268	23,268
Trng Off I	2.7	3	3	1,311–1,595	51,924	53,548
Assoc Mgt Analyst	0.8	1	1	1,311–1,595	15,732	16,524
Trng Asst	0.3	–	–	1,079–1,311	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help	3.6	3	3	(42,508)	35,218	35,602
Program Development And Special Services:						
Supvng Personnel Analyst	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	0.3	1	1	1,595–1,939	20,340	21,360
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Assoc Personnel Analyst	1.7	2	2	1,311–1,595	32,392	34,012
Asst Personnel Analyst	0.3	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,380	14,052
Clk Typist I	0.2	–	–	509–619	–	–
TOTALS	111.3	71	71	$1,392,288	$1,088,452	$1,104,402
Cooperative Personnel Services:						
Sacramento:						
Div Administrator	0.8	1	1	2,035–2,474	24,420	25,644
Prin Personnel Analyst	0.2	–	–	1,939–2,356	–	–
Supvng Personnel Analyst	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	0.3	2	2	1,595–1,939	41,204	43,263
Sr Personnel Analyst	0.8	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.7	2	2	1,445–1,758	37,388	39,260
Staff Personnel Analyst	1.5	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	5.7	7	7	1,311–1,595	119,056	123,088
Asst Personnel Analyst	3.8	–	–	1,079–1,311	–	–
Staff Services Analyst	1.2	4	4	810–1,311	53,793	56,495
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Jr Staff Analyst	2.4	–	–	810–1,079	–	–
Supvng Clk I	0.8	1	1	787–955	10,797	11,328
Duplicating Mach Supvr I	1	1	1	749–911	10,527	10,932
Test & Pay Techn I	1.9	3	3	730–888	31,320	31,925
Sr Clk Typist	3.9	4	4	683–866	39,695	39,840
Clk Typist II	5.4	5	5	562–791	37,815	38,906
Steno II	0.4	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,682	8,060
Test & Pay Techn Trainee	0.7	1	1	605–734	7,530	7,899
Clk II	1.8	4	4	562–683	29,190	30,244
Duplicating Mach Opr I	1	1	1	562–683	7,308	7,684
Clk Typist I	1.8	1	1	509–619	6,474	6,798

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk I	0.6	–	–	484–589	–	–
Asst Clk	0.5	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Los Angeles:						
Staff Services Mgr II	0.2	1	1	1,595–1,939	18,456	19,394
Staff Services Mgr I	0.2	–	–	1,445–1,758	–	–
Staff Personnel Analyst	0.7	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	1	1	1	1,311–1,595	16,660	17,488
Asst Personnel Analyst	1.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.9	5	5	810–1,311	57,057	59,240
Jr Staff Analyst	2.3	–	–	810–1,079	–	–
Supvng Clk I	0.8	1	1	787–955	10,440	10,980
Sr Clk Typist	0.6	1	1	683–866	9,960	9,960
Clk Typist II	3.3	3	3	562–791	24,108	24,492
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Clk Typist I	0.4	1	1	509–619	6,394	6,717
Asst Clk	0.1	–	–	419–509	–	–
Temporary Help	6	6.3	6.3	(81,108)	63,056	63,056
TOTALS	58.2	60.3	60.3	$658,557	$718,738	$741,101
Merit System Services:						
Supvng Personnel Analyst	1	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	0.3	2	2	1,595–1,939	39,312	41,272
Sr Personnel Analyst	0.7	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.7	2	2	1,445–1,758	39,932	40,868
Staff Personnel Analyst	0.5	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	3.3	6	6	1,311–1,595	100,396	104,478
Asst Personnel Analyst	2.9	–	–	1,079–1,311	–	–
Staff Services Analyst	1.9	9	9	810–1,311	114,377	120,325
Jr Staff Analyst	3.2	–	–	810–1,079	–	–
Personnel Asst II	0.9	1	1	787–955	10,887	11,416
Sr Clk Typist	0.3	1	1	683–866	9,112	9,570
Personnel Asst I	1.6	2	2	683–830	18,156	18,972
Clk Typist II	4.3	6	6	562–791	44,174	45,628
Steno II	0.2	–	–	605–772	–	–
Student Asst	0.2	–	–	497–734	–	–
Test & Pay Techn Trainee	0.5	1	1	605–734	7,440	7,806
Personnel Asst Trainee	2.8	4	4	589–717	29,698	31,206
Clk II	0.2	1.5	1.5	562–683	11,058	11,406
File Clk II	1	1	1	562–683	8,196	8,196
Clk I	0.3	–	–	484–589	–	–
Asst Clk	0.5	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	–	–	–	(30,270)	–	–
TOTALS	27.4	37.5	37.5	$337,446	$458,382	$476,787
Selection Consulting Center:						
Temporary Help	12.1	12	12	198,977	212,479	212,479
Intergovernmental Training Center:						
Temporary Help	–	–	–	346	–	–
I.P.A.:						
Temporary Help	1.9	–	–	22,663	–	–
Internship Program:						
Temporary Help	0.5	–	–	8,052	–	–
Title VIII:						
Temporary Help	0.9	–	–	7,677	–	–
TOTALS, AUTHORIZED POSITIONS	614.7	576.1	564.1	$6,645,714	$7,029,715	$7,058,698
Section 20 positions abolished by the Controller:						
Employment Services Division:						
Supvng Clk II	–	1	1	787–955	–	–
Clk Typist II	–	0.5	0.5	562–791	–	–
Program Develmt Division:						
Assoc Personnel Analyst	–	1	1	1,311–1,595	–	–
Clk Typist II	–	1	1	562–791	–	–
Merit Systems Services:						
Personnel Asst I	–	1	1	683–830	–	–

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	37,212	37,212	37,212
Asst Exec Off	2	2	2	1,846–2,245	53,880	53,880
Actuarial:						
Chief Actuary	1	1	1	2,137–2,598	31,176	31,176
Actuary	2	3	3	1,758–2,356	78,696	79,812
Asst Dp Systems Analyst	0.6	1	1	1,079–1,311	15,732	15,732
Programmer II	0.1	–	–	1,079–1,311	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.6	3	3	562–791	22,260	22,968
Clk Typist I	0.3	–	–	509–619	–	–
Legal:						
Adm Adviser II	1	1	1	2,191–2,663	31,956	31,956
Staff Counsel II	0.3	1	1	1,892–2,301	26,732	27,612
Staff Counsel I	0.7	–	–	1,717–2,087	–	–
Legal Counsel	1.4	2	2	1,218–1,557	33,689	34,812
Graduate Legal Asst	0.5	–	–	1,106–1,218	–	–
Sr Legal Steno	1.6	2	2	730–888	19,416	19,860
Clk Typist II	1	2	2	562–791	14,304	15,028
Investments:						
Chief Of Investments	1	1	1	2,245–2,727	30,804	32,337
Jr Econ Analyst	1	1	1	933–1,079	12,948	12,948
Sr Steno	1	1	1	700–888	10,188	10,188
Bond Investments:						
Prin Investment Off	1	1	1	1,846–2,245	26,940	26,940
Investment Off II	1.4	2	2	1,595–1,939	43,758	44,980
Investment Off I	0.5	–	–	1,311–1,595	–	–
Asst Econ Analyst	0.2	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.8	1	1	810–1,079	9,837	10,320
Jr Econ Analyst	0.8	1	1	933–1,079	11,646	12,226
Sr Clk Typist	0.8	1	1	683–866	8,640	9,074
Mortgage Investments:						
Mortgage Loan Off	1	1	1	1,846–2,245	23,844	25,032
Mortgage Loan Specialist	2.1	2	2	1,311–1,595	38,280	38,280
Asst Mortgage Loan Specialist	0.6	1	1	1,079–1,311	13,596	14,280
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	–	1	1	562–683	6,906	7,248
Stock Investments:						
Prin Investment Off	0.6	2	2	1,846–2,245	44,304	46,536
Securities Trader	1	1	1	1,758–2,137	25,644	25,644
Investment Off II	1.4	–	–	1,595–1,939	–	–
Investment Off I	1	1	1	1,311–1,595	18,532	19,140
Sr Clk Typist	1	1	1	683–866	8,928	9,378
Administrative Services:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Sr Governmental Program Analyst	–	1	1	1,595–1,939	19,140	20,088
Personnel Mgr I	1	1	1	1,445–1,758	21,096	21,096
Staff Mgt Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Mgt Analyst	0.5	1	1	1,311–1,595	17,858	18,760
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	17,272	18,154
Research Writer	0.9	1	1	1,249–1,519	14,988	15,732
Acctg Off II	1	1	1	1,079–1,311	14,223	14,929
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Jr Staff Analyst	0.2	1	1	810–1,079	10,071	10,584
Secty I	0.7	1	1	806–978	11,016	11,556
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Personnel Asst II	1	1	1	787–955	11,460	11,460
Supvng File Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1.3	1	1	700–888	10,188	10,188
Sr Clk	1.2	1	1	683–830	9,960	9,960
Sr Clk Typist	–	1	1	683–830	8,196	8,604
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4.2	4	4	562–791	32,394	32,776
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,230	8,638
Clk II	14.8	21	21	562–683	157,021	162,470
Clk Typist I	3.4	4	4	509–619	26,193	27,489
Clk I	4.6	–	–	484–589	–	–
Electronic Data Processing Services:						
Staff Services Mgr II	0.8	1	1	1,595–1,939	22,152	23,268
Staff Dp Systems Analyst	0.6	1	1	1,445–1,758	18,760	19,693
Dp Mgr I	1.1	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst [a]	4	9	9	1,311–1,595	152,202	158,344
Supvr, Edp	2	2	2	1,311–1,595	36,344	37,220
Asst Dp Systems Analyst	2.4	2	2	1,079–1,311	31,464	31,464
Programmer II	7.7	8	8	1,079–1,311	121,546	125,236
Sr Dp Techn	0.3	1	1	888–1,079	12,948	12,948
Dp Techn	0.7	4	4	767–933	40,800	41,736
Sr Clk Typist	1	1	1	683–866	8,712	9,150
Key Data Supvr I	1	1	1	700–849	10,188	10,188
Key Data Opr	11.7	12	12	605–734	104,508	104,880
Clk II	0.7	2	2	562–683	14,064	14,772
Account Clk II	1	1	1	562–683	7,428	7,812

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk I	0.6	1	1	484–589	6,058	6,368
Retirement Program:						
Membership:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Assoc Governmental Program Analyst	0.4	2	2	1,311–1,595	35,040	36,628
Retirement Off III	0.8	–	–	1,190–1,445	–	–
Retirement Off II	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,110	13,767
Retirement Off I	0.8	–	–	888–1,079	–	–
Supvng Clk I	2	2	2	787–955	21,900	22,440
Supvng Account Clk I	2	2	2	787–955	21,177	21,652
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk Typist	3	6	6	683–866	53,112	54,768
Sr Clk	3	3	3	683–830	29,336	29,802
Sr Account Clk	12.8	12	12	683–830	112,817	115,346
Clk Typist II	12.7	12	12	562–791	91,616	94,140
Clk II	5.7	7	7	562–683	52,050	53,864
Account Clk II	3.3	5	5	562–683	36,750	38,204
Clk Typist I	3.8	3	3	509–619	19,187	20,151
Clk I	2.2	1	1	484–589	6,008	6,316
Area Offices:						
Staff Services Mgr I	0.4	2	2	1,445–1,758	40,512	42,192
Retirement Off IV	1.6	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.9	5	5	1,311–1,595	84,224	88,264
Retirement Off III	0.8	–	–	1,190–1,445	–	–
Retirement Off II	5.2	2	2	1,079–1,311	28,863	30,298
Staff Services Analyst	0.4	2	2	810–1,311	26,166	27,477
Retirement Off I	1.9	1	1	888–1,079	11,421	11,981
Jr Staff Analyst	2.8	3	3	810–1,079	33,954	35,628
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.1	–	–	683–866	–	–
Clk Typist II	3.7	6	6	562–791	45,465	47,358
Clk Typist I	0.5	–	–	509–619	–	–
Accounting:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Acctg Off III	3	3	3	1,311–1,595	57,268	57,420
Gen Auditor II	1	1	1	1,079–1,311	15,732	15,732
Acctg Off II	5.7	6	6	1,079–1,311	85,493	88,972
Accountant Trainee	1.2	1	1	849–983	11,200	11,750
Accountant I	7.2	8	8	806–978	88,309	90,303
Sr Account Clk	7	7	7	683–830	68,725	69,447
Acctg Techn	5.8	8	8	683–830	74,156	76,372
Clk Typist II	4.6	4	4	562–791	32,048	32,432
Clk II	3	2	2	562–683	16,392	16,392
Account Clk II	9	11	11	562–683	84,700	87,224
Clk I	0.3	–	–	484–589	–	–
Benefits:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.2	1	1	1,445–1,758	20,256	21,096
Retirement Off IV	0.8	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.5	3	3	1,311–1,595	50,012	52,528
Retirement Off III	1.8	1	1	1,190–1,445	17,340	17,340
Asst Mgt Auditor	0.8	–	–	1,079–1,311	–	–
Retirement Off II	1.9	1	1	1,079–1,311	14,109	14,811
Staff Services Analyst	0.4	2	2	810–1,311	26,877	28,224
Retirement Off I	1.5	–	–	888–1,079	–	–
Jr Staff Analyst	0.8	1	1	810–1,079	11,061	11,601
Supvng Clk I	0.4	1	1	787–955	11,328	11,460
Supvng Account Clk I	3.6	4	4	787–955	44,097	44,572
Sr Clk Typist	2	2	2	683–866	19,630	19,920
Sr Account Clk	20.4	17	17	683–830	166,369	168,120
Clk Typist II	18.7	22	22	562–791	162,106	169,064
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,961	8,366
Clk II	0.1	1	1	562–683	7,398	7,780
Account Clk II	20.3	28	28	562–683	207,738	215,800
Clk Typist I	8	7	7	509–619	45,490	47,754
Temporary help	18.2	10	10	(138,833)	68,173	68,315
TOTALS	338.5	369	369	3,410,755	4,065,032	4,175,261
Health Benefits Program:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.4	1	1	1,445–1,758	21,096	21,096
Staff Research Analyst	0.6	–	–	1,445–1,758	–	–
Assoc Governmental Program Analyst	0.5	3	3	1,311–1,595	50,808	53,356
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Retirement Off III	1.3	–	–	1,190–1,445	–	–
Retirement Off II	1.8	1	1	1,079–1,311	12,948	13,596
Jr Staff Analyst	2.1	4	4	810–1,079	43,456	45,623
Accountant I	1	1	1	806–978	10,932	11,460
Supvng Clk I	–	1	1	787–955	10,716	11,244
Sr Steno	1	–	–	700–888	–	–

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	–	1	1	683–830	8,196	8,604
Clk Typist II	4.2	5	5	562–791	36,474	37,900
Steno II	2.2	–	–	605–772	–	–
Steno	0.9	4	4	548–772	32,816	33,668
Clk II	1.3	–	–	562–683	–	–
Clk Typist I	2.2	2	2	509–619	13,302	13,971
Clk I	1.4	2	2	484–589	12,066	12,684
Temporary help	0.5	1.1	1.1	(4,140)	9,901	9,901
TOTALS	24.4	29.1	29.1	248,966	315,079	325,471
Social Security Program:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.2	1	1	1,445–1,758	20,256	21,096
Retirement Off IV	0.8	–	–	1,311–1,595	–	–
Retirement Off II	1.8	2	2	1,079–1,311	28,680	29,328
Gen Auditor II	1	1	1	1,079–1,311	15,732	15,732
Jr Staff Analyst	1	1	1	810–1,079	11,646	12,226
Supvng Account Clk I	1	1	1	787–955	11,152	11,460
Sr Clk Typist	1	1	1	683–866	9,000	9,454
Clk Typist II	3.2	4	4	562–791	30,565	31,658
Account Clk II	3	3	3	562–683	24,492	24,588
Clk Typist I	0.7	–	–	509–619	–	–
Temporary help	–	0.8	0.8	(245)	1,859	1,859
TOTALS	14.7	15.8	15.8	158,276	176,650	180,669
TOTALS, AUTHORIZED POSITIONS	377.6	413.9	413.9	$3,817,997	$4,556,761	$4,681,401

[a] 5 man-years limited to June 30, 1976.

STATE TEACHERS' RETIREMENT SYSTEM

				SALARY RANGE		
Administration:						
Chief Exec Off	1	1	1	34,536	34,536	34,536
Staff Counsel II	1	1	1	1,892–2,301	27,612	27,612
Asst Chief Exec Off	0.8	–	–	1,846–2,245	–	–
C.E.A. I	0.3	1	1	1,674–2,245	25,776	26,940
Asst To Chief Exec Off	1	1	1	1,674–2,035	24,420	24,420
Actuarial Coordinator	1	1	1	1,595–1,939	22,896	23,268
Secty II	1	1	1	888–1,079	12,948	12,948
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Legal Steno	1	1	1	730–888	9,019	9,477
Sr Clk Typist	0.7	1	1	683–866	9,378	9,843
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	0.3	–	–	562–791	–	–
Personnel And Payroll:						
Personnel Asst I	0.1	–	–	683–830	–	–
Clk Typist II	0.1	–	–	562–791	–	–
Temporary Help	1.0	–	–	(8,629)	–	–
TOTALS	11.3	10	10	$180,632	$186,733	$189,192
Records And Statistics Division:						
Div Chief	1.6	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.2	1	1	1,445–1,758	18,380	19,298
Retirement Off IV	0.2	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	15,864	16,660
Retirement Off II	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst[a]	0.2	1	1	810–1,311	11,106	11,646
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Clk Typist II	1.7	2	2	562–791	15,510	15,852
Membership:						
Retirement Off II	0.5	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,170	13,830
Supvng Clk II	1	1	1	911–1,106	12,856	13,272
Jr Staff Analyst	–	–	–	810–1,079	–	–
Supvng Clk I[b]	0.6	1	1	787–955	9,444	9,912
Sr Clk Typist	1	1	1	683–866	9,612	9,960
Sr Clk	3	3	3	683–830	29,108	29,568
Clk Typist II[c]	15.4	17	17	562–791	132,092	135,228
Clk II	5.3	5	5	562–683	37,275	38,730
Clk Typist I	3.8	5	5	509–619	32,111	33,720
Clk I	0.9	–	–	484–589	–	–
Temporary Help	1.3	3.3	3.3	(11,091)	23,150	23,150

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Verifications:				SALARY RANGE		
Retirement Off III	0.1	–	–	1,190–1,445	–	–
Retirement Off II	0.2	–	–	1,079–1,311	–	–
Supvng Clk I	0.4	–	–	787–955	–	–
Sr Clk	0.5	–	–	683–830	–	–
Sr Account Clk	0.4	–	–	683–830	–	–
Acctg Techn	0.1	–	–	683–830	–	–
Clk Typist II	1.8	–	–	562–791	–	–
Clk II	0.7	–	–	562–683	–	–
Account Clk II	1.5	–	–	562–683	–	–
Clk Typist I	0.4	–	–	509–619	–	–
Audits:						
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	15,864	16,660
Retirement Off III	0.8	–	–	1,190–1,445	–	–
Retirement Off II	–	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	10,791	11,331
Retirement Off I	0.4	–	–	888–1,079	–	–
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Acctg Techn	4	4	4	683–830	38,416	38,844
Clk Typist II	1	1	1	562–791	8,196	8,604
Clk II	0.6	–	–	562–683	–	–
Account Clk II	10.2	12	12	562–683	92,094	95,116
Clk Typist I	1	1	1	509–619	6,528	6,852
Clk I	3.5	2	2	484–589	12,721	13,355
TOTALS	66.9	65.3	65.3	$499,287	$568,708	$586,008
Member Services Division:						
Div Chief	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.2	1	1	1,445–1,758	17,488	18,380
Retirement Off IV	0.8	–	–	1,311–1,595	–	–
Clk Typist II	2	2	2	562–791	16,416	16,800
Benefits:						
Assoc Governmental Program Analyst	0.2	1	1	1,311–1,595	15,864	16,660
Retirement Off III	0.8	–	–	1,190–1,445	–	–
Retirement Off II	2.9	3	3	1,079–1,311	44,944	45,687
Retirement Off I	0.1	–	–	888–1,079	–	–
Sr Account Clk	3	3	3	683–830	28,596	29,032
Clk Typist II	0.3	1	1	562–791	8,196	8,196
Temporary Help	3.3	4.4	4.4	(27,806)	30,866	30,866
Claims:						
Retirement Off II	1	1	1	1,079–1,311	15,732	15,732
Sr Clk Typist	1	1	1	683–866	9,302	9,765
Acctg Techn	1	1	1	683–830	9,264	9,726
Clk Typist II[d]	1.9	2	2	562–791	16,392	16,392
Account Clk II	1	1	1	562–683	7,398	7,780
Clk Typist I[e]	0.9	1	1	509–619	6,474	6,798
Refunds:						
Retirement Off II	1	1	1	1,079–1,311	15,732	15,732
Sr Clk	1	1	1	683–830	8,640	9,074
Clk Typist II	1.6	1	1	562–791	7,871	8,226
Clk II	1.8	2	2	562–683	14,457	15,186
Clk I	0.6	–	–	484–589	–	–
Retirement Transfers:						
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	0.6	1	1	562–791	7,158	7,524
Account Clk II	2.4	4	4	562–683	28,870	30,244
Clk Typist I	1.6	–	–	509–619	–	–
Control:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	0.1	1	1	683–866	8,264	8,676
Sr Clk	1	1	1	683–830	8,196	8,604
Clk Typist II	10.9	12	12	562–791	90,829	94,582
Clk Typist I	1.8	–	–	509–619	–	–
Computations:						
Supvng Account Clk II	0.6	1	1	911–1,106	12,024	12,648
Supvng Clk I	0.4	–	–	787–955	–	–
Supvng Account Clk I	0.8	1	1	787–955	10,485	11,020
Sr Account Clk	3.2	5	5	683–830	41,728	43,812
Clk Typist II	0.2	–	–	562–791	–	–
Account Clk II	9.3	11	11	562–683	81,166	84,364
Clk Typist I	2.1	–	–	509–619	–	–
Branch Office:						
Assoc Governmental Program Analyst	0.3	2	2	1,311–1,595	34,148	35,868
Staff Services Analyst	0.2	1	1	810–1,311	11,106	11,646
Sr Clk Typist	0.2	1	1	683–866	9,416	9,882
TOTALS	65.1	71.4	71.4	542,181	662,862	684,742
Accounting Division:						
Acctg Administrator II	1	1	1	1,595–1,939	23,268	23,268
Staff Adm Analyst	0.3	1	1	1,445–1,758	20,760	21,096
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Clk Typist II	1	1	1	562–791	8,604	8,604

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Receivables:				SALARY RANGE		
Acctg Off II	1	1	1	1,079–1,311	15,298	15,732
Accountant I	1.8	1	1	806–978	11,108	11,552
Sr Account Clk	0.7	1	1	683–830	8,468	8,892
Acctg Techn	1	2	2	683–830	18,996	19,452
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	0.3	–	–	562–683	–	–
Investments:						
Staff Adm Analyst	0.4	–	–	1,445–1,758	–	–
Acctg Off III	1.6	1	1	1,311–1,595	15,732	16,524
Assoc Adm Analyst	0.3	–	–	1,311–1,595	–	–
Acctg Off II	2.2	3	3	1,079–1,311	43,011	44,371
Accountant I	1.8	1	1	806–978	11,130	11,606
Control:						
Acctg Off III	1	1	1	1,311–1,595	17,784	18,684
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Tab Operations Supvr II	1	1	1	1,027–1,249	14,988	14,988
Jr Staff Analyst	0.4	–	–	810–1,079	–	–
Accountant Trainee	1	2	2	849–983	21,742	22,776
Dp Techn	0.7	1	1	767–933	9,984	10,484
Acctg Techn	3.3	4	4	683–830	35,506	36,786
Clk I	1	1	1	484–589	6,420	6,744
Disbursements:						
Acctg Off III	0.3	1	1	1,311–1,595	18,154	19,064
Acctg Off II	1	1	1	1,079–1,311	14,109	14,811
Accountant I	0.3	1	1	806–978	9,945	10,441
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	1.7	2	2	683–830	17,396	18,270
Acctg Techn	1	1	1	683–830	9,531	9,960
Clk Typist II	3.7	4	4	562–791	31,073	31,802
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	0.8	1	1	562–683	7,460	7,844
TOTALS	36.6	40	40	$398,190	$470,831	$484,115
Data Management & Verification Division:						
Div Chief	0.8	1	1	1,674–2,035	24,132	24,420
Staff DP Systems Analyst	0.7	1	1	1,445–1,758	17,340	18,228
DP Mgr I	0.3	–	–	1,445–1,758	–	–
Staff Services Mgr I	0.2	1	1	1,445–1,758	17,488	18,380
Assoc DP Systems Analyst	1.8	3	3	1,311–1,595	52,328	53,980
Assoc Governmental Program Analyst	0.3	2	2	1,311–1,595	31,728	33,320
Retirement Off III	0.4	–	–	1,190–1,445	–	–
Retirement Off II	1	–	–	1,079–1,311	–	–
Staff Services Analyst[f]	0.3	2	2	810–1,311	22,302	23,382
Jr Staff Analyst	1	–	–	810–1,079	–	–
Clk Typist II	1	1	1	562–791	7,248	7,620
Data Processing:						
Staff DP Systems Analyst	0.1	–	–	1,445–1,758	–	–
Assoc DP Systems Analyst	0.7	–	–	1,311–1,595	–	–
Supvr, EDP	0.3	–	–	1,311–1,595	–	–
Programmer II	7.4	8	8	1,079–1,311	109,909	114,579
Key Data Supvr I	1.3	2	2	700–849	19,983	20,646
Key Data Opr	9.3	14.5	14.5	605–734	120,504	124,155
Night Shift Differential	–	–	–	(2,000)	2,500	2,500
Overtime	–	–	–	(12,314)	14,038	14,038
Verifications:						
Retirement Off III	0.3	–	–	1,190–1,445	–	–
Retirement Off II	0.6	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.5	–	–	810–1,079	–	–
Supvng Clk I[g]	3.8	4	4	787–955	44,308	45,087
Sr Clk[h]	5.4	8	8	683–830	74,241	76,606
Sr Account Clk	4	5	5	683–830	44,861	46,642
Acctg Techn	0.9	1	1	683–830	8,536	8,964
Clk Typist II[i]	17.6	23	23	562–791	172,510	180,452
Clk II	6.9	8	8	562–683	62,294	63,916
Account Clk II[j]	18.7	29	29	562–683	213,018	222,989
Clk Typist I	3.3	2	2	509–619	12,717	13,346
Clk I	0.6	–	–	484–589	–	–
Temporary Help	4.8	3.8	3.8	(39,707)	26,657	26,657
TOTALS	94.3	119.3	119.3	$865,453	$1,098,642	$1,139,907
Management Services Division:						
Adm Service Off II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	0.3	1	1	1,445–1,758	21,096	21,096
Sr Steno	0.4	1	1	700–888	8,196	8,604
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.9	2	2	562–791	15,240	16,008
Steno II	0.6	–	–	605–772	–	–
Systems:						
Staff Services Mgr I	0.2	1	1	1,445–1,758	20,256	21,096
Staff Mgt Analyst	0.3	–	–	1,445–1,758	–	–
Assoc Dp Systems Analyst	1.8	1	1	1,311–1,595	19,140	19,140
Supvr, Edp	0.8	–	–	1,311–1,595	–	–
Assoc Mgt Analyst	1.3	1	1	1,311–1,595	18,380	19,140

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assoc Budget Analyst	0.1	–	–	1,311–1,595	–	–
Assoc Adm Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Governmental Program Analyst	–	3	3	1,311–1,595	52,020	54,684
Staff Services Analyst	–	1	1	810–1,311	14,280	14,988
Business Services:						
Staff Services Mgr I	0.3	–	–	1,445–1,758	–	–
Staff Mgt Analyst	0.2	–	–	1,445–1,758	–	–
Assoc Mgt Analyst	0.4	–	–	1,311–1,595	–	–
Assoc Budget Analyst	0.4	–	–	1,311–1,595	–	–
Business Service Asst	1	1	1	888–1,079	11,196	11,736
Stock Clk	1	1	1	651–791	8,536	8,964
Clk II	1.6	2	2	562–683	14,256	14,984
Clk Typist I	0.6	1	1	509–619	6,501	6,825
Clk I	0.5	–	–	484–589	–	–
Files:						
Assoc Mgt Analyst[k]	–	1	–	1,311–1,595	17,340	–
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	1	1	1	683–830	8,820	9,264
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk II[l]	12.5	13	13	562–683	100,473	103,134
Clk I	3.1	3	3	484–589	18,099	19,026
Temporary Help	4.9	4.8	4.8	(41,483)	33,675	33,675
Personnel And Training:						
Assoc Personnel Analyst	0.3	–	–	1,311–1,595	–	–
Personnel Asst II	0.5	1	1	787–955	10,302	10,818
Personnel Asst I	1.2	–	–	683–830	–	–
Clk Typist II	0.1	1	1	562–791	7,128	7,492
Personnel Asst Trainee	1	1	1	589–717	8,604	8,604
Management Planning & Control:						
Supvr, EDP	0.2	1	1	1,311–1,595	16,592	17,414
Assoc Mgt Analyst	0.1	1	1	1,311–1,595	16,932	17,784
Assoc Budget Analyst	0.3	1	1	1,311–1,595	19,140	19,140
Assoc Governmental Program Analyst	–	–	–	1,311–1,595	–	–
TOTALS	43.9	49.8	48.8	$427,912	$541,142	$538,556
Disability Task Force:						
Retirement Off IV	0.8	–	–	1,311–1,595	–	–
Clk Typist II	1	–	–	562–791	–	–
Temporary Help	0.4	–	–	(3,710)	–	–
TOTALS	2.2	–	–	26,013	–	–
Branch Office:						
Retirement Off IV	0.1	–	–	1,311–1,595	–	–
Retirement Off III	–	–	–	1,190–1,445	–	–
Retirement Off II	0.5	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Sr Clk Typist	0.2	–	–	683–866	–	–
TOTALS	1.5	–	–	$16,984	–	–
TOTALS, AUTHORIZED POSITIONS	321.8	355.8	354.8	$2,956,652	$3,528,918	$3,622,520

[a] 1 position terminates 6-30-76
[b] 1 position terminates 6-30-76
[c] 3 positions terminate 6-30-76
[d] 1 position terminates 6-30-76
[e] 1 position terminates 6-30-76
[f] 2 positions terminate 6-30-76
[g] 2 positions terminate 6-30-76
[h] 5 positions terminate 6-30-76
[i] 19 positions terminate 6-30-76
[j] 22 positions terminate 6-30-76
[k] 1 position terminates 6-30-75
[l] 2 positions terminate 6-30-76

DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:				SALARY RANGE		
Director	1	1	1	$34,104	$34,104	$34,104
Dep Director	1	1	1	2,841	34,092	34,092
Staff Counsel I	1	1	1	1,717–2,087	22,348	23,464
Fiscal Off II	0.8	1	1	1,595–1,939	20,844	21,888
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Mgt Analyst	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	1	1	1	1,311–1,595	18,456	19,140
Assoc Budget Analyst	0.3	–	–	1,311–1,595	–	–
Special Rep	1	1	1	1,249–1,519	18,228	18,228
Asst To Bd	1	1	1	1,196–1,317	15,237	15,804
Business Service Off I	1	1	1	1,079–1,311	13,824	14,516
Staff Services Analyst	–	1	1	810–1,311	10,188	10,926
Secty II	1	1	1	888–1,079	12,948	12,948
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1.4	2	2	806–978	21,408	21,876
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1.6	2	2	700–888	19,452	19,908
Warehouse Worker	1	1	1	806–888	10,355	10,656
Acctg Techn	–	1	1	683–830	8,196	8,604
Clk Typist II	4.2	5	5	562–791	37,032	38,496
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Legal Typist	0.8	1	1	635–772	8,502	8,928
Steno II	1.3	–	–	605–772	–	–
Steno	0.5	1	1	548–772	8,808	8,808
Clk II	0.1	1	1	562–683	8,196	8,196
Board Member (7) Per Diem	–	–	–	$20 Day	10,000	10,000
Temporary Help—Overtime	1.5	1.7	1.7	(6,636)	13,129	13,129
TOTALS	26.5	30.7	30.7	$340,751	$422,399	$430,763
Division Of Veteran Services:						
Mgr	1	1	1	1,758–2,137	25,644	25,644
Asst Mgr	1	1	1	1,280–1,557	15,360	16,128
Veterans Claims Rep III	3	3	3	1,280–1,557	55,226	55,862
Veterans Claims Rep II	9.6	10	10	1,133–1,377	153,222	156,150
Veterans Educational Rep	4	4	4	1,133–1,377	66,096	66,096
Veterans Claims Rep I	3.5	1	1	888–1,079	10,746	11,286
Supvng Clk I	1	1	1	787–955	10,980	11,352
Veterans Claims Rep Trainee	0.1	4	4	810–937	39,972	41,720
Sr Steno	2.3	2	2	700–888	19,604	20,064
Sr Clk Typist	2	2	2	683–866	18,924	19,376
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	10	11	11	562–791	83,847	86,022
Steno II	4.5	–	–	605–772	–	–
Steno	1.7	7	7	548–772	57,720	59,288
Clk II	2.3	2	2	562–683	16,392	16,392
File Clk II	1	1	1	562–683	8,196	8,196
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Clk Typist I	0.6	–	–	509–619	–	–
Temporary Help—Overtime	–	0.5	0.5	–	5,523	5,523
TOTALS	49.6	52.5	52.5	$527,660	$605,608	$617,255
Division Of Farm And Home Purchases:						
Administration:						
Div Mgr	1	1	1	2,035–2,474	29,688	29,688
Property Agent III	2.9	3	3	1,595–1,939	69,804	69,804
Supvr, Edp	1	1	1	1,311–1,595	19,064	19,140
Property Agent II	1.8	2	2	1,311–1,595	36,344	37,220
Programmer II	1.7	3	3	1,079–1,311	42,168	43,494
Property Agent I	1	1	1	1,079–1,311	14,560	15,298
Supvng Clk II	0.1	–	–	911–1,106	–	–
Supvng Cashier Clk II	1	1	1	911–1,106	13,272	13,272
Programmer I	1.3	–	–	933–1,079	–	–
Secty I	0.8	1	1	806–978	10,628	11,156
Jr Appraiser	0.5	1	1	810–937	10,232	10,760
Sr Steno	1.2	1	1	700–888	10,188	10,188
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	8.8	13	13	562–791	97,668	100,576
Steno II	2	–	–	605–772	–	–
Steno	0.8	3	3	548–772	24,833	25,642
Key Data Opr	3	3	3	605–734	26,424	26,424
Clk II	0.9	1	1	562–683	6,906	7,248
Clk Typist I	4.4	1	1	509–619	6,663	6,987
Intermittent Help—Cashiering	7.1	5	5	(49,249)	35,854	35,854
Temporary Help—Overtime	3.1	2	2	(25,509)	15,747	15,747
District Offices:						
Property Agent III	9	9	9	1,595–1,939	209,412	209,412
Property Agent II	8.8	9	9	1,311–1,595	168,320	170,066
Property Agent I	44.3	51	51	1,079–1,311	749,976	764,712
Jr Appraiser	3.9	9	9	810–937	93,046	96,752
Sr Steno	4.5	5	5	700–888	49,927	50,434
Sr Clk Typist	4.7	6	6	683–866	55,476	57,255
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	22.4	33	33	562–791	248,458	255,860

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	10.7	–	–	605–772	–	–
Steno	4	16	16	548–772	135,142	137,766
Steno I	1.1	–	–	548–666	–	–
Clk Typist I	4.5	2	2	509–619	13,029	13,677
Temporary Help—Overtime	0.3	0.2	0.2	(3,670)	1,155	1,155
TOTALS	165.6	185.2	185.2	$1,841,506	$2,213,904	$2,255,507
TOTALS, AUTHORIZED POSITIONS	241.7	268.4	268.4	$2,709,917	$3,241,911	$3,303,525
Section 20, Positions Abolished by the Controller:						
Division of Farm and Home Purchases:						
Property Agent I	–	2	2	810–937	25,896	27,192
Veterans Home Of California:						
Administration:						
Administrator	1	1	1	2,148–2,611	31,332	31,332
Adm Asst	–	–	–	1,190–1,445	–	–
Staff Services Analyst	0.2	1	1	810–1,311	10,746	11,286
Sr Steno	1.8	1	1	700–888	10,188	10,188
TOTALS	3	3	3	$49,988	$52,266	$52,806
Civilian Positions	3	3	3	49,988	52,266	52,806
Support Services:						
Administrative And Staff Services:						
Mgr of Support Services	1	1	1	1,595–1,939	20,088	21,096
Hosp Health & Safety Coordinator	0.7	1	1	1,280–1,557	15,936	16,740
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk	4	4	4	683–830	39,550	39,840
Personnel Asst I	2	2	2	683–830	19,920	19,920
Clk Typist II	9.4	11.5	11.5	562–791	88,417	92,046
Steno II	3.2	–	–	605–772	–	–
Steno	0.8	4	4	548–772	34,620	35,028
Clk II	2	2	2	562–683	16,392	16,392
Account Clk II	1	1	1	562–683	8,196	8,196
Steno I	0.5	–	–	548–666	–	–
Member Helper I	3.7	4	4	168–204	8,700	8,700
Fiscal Affairs:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736
Sr Clk	1	1	1	683–830	9,454	9,921
Sr Cashier Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	5	5	5	683–830	48,914	49,371
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	3.9	4	4	562–791	31,280	32,624
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,706	8,808
Bookkeeping Mach Opr I	0.7	1	1	562–683	7,068	7,428
Account Clk II	3.9	4	4	562–683	29,763	30,866
Clk I	1	1	1	484–589	7,068	7,068
Supply And Service:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Laundry Supvr II	1	1	1	911–1,106	11,930	12,544
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Auto Equipt Opr I	6	6	6	888–978	70,416	70,416
Laundry Supvr I	0.6	1	1	749–911	9,912	10,392
Janitor Supvr II	1	1	1	730–888	10,527	10,656
Window Cleaner	0.3	–	–	730–888	–	–
Laborer	2	2	2	767–845	20,163	20,280
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Laundry Worker	3.5	4	4	651–791	35,020	36,056
Supvng Telephone Opr I	–	1	1	651–791	8,604	9,036
Steno II	0.4	–	–	605–772	–	–
Steno	0.2	–	–	548–772	–	–
Janitor Supvr I	2	2	2	635–772	17,868	18,608
Asst Seamer	2	2	2	619–753	18,072	18,072
Laundry Finisher	13.4	14	14	619–753	123,972	125,772
Janitor	30.2	32	32	576–700	253,178	260,183
Telephone Opr	2.5	4	4	562–683	29,694	30,780
Laundry Asst	2.9	3	3	562–683	22,116	22,812
Member Helper II	3.1	2	2	185–226	4,932	4,932
Telephone Opr (Member)	2	–	–	176–226	–	–
Member Helper I	2	2	2	168–204	4,788	4,788

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Plant Operation:				SALARY RANGE		
Chief of Plant Oprns III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	0.9	1	1	1,218–1,412	16,944	16,944
Supvr of Bldg Trades	1	1	1	1,218–1,412	16,808	16,944
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,109	14,811
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	3	3	3	1,106–1,218	43,848	43,848
Plumber I	1.8	2	2	1,106–1,218	27,776	29,064
Steamfitter	0.8	1	1	1,106–1,218	13,440	14,112
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Maint Mechanic	0.9	6	6	1,106–1,218	81,760	85,008
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Carpenter I	1.8	2	2	1,054–1,162	26,800	27,440
Painter I	5.1	6	6	1,054–1,162	81,080	82,992
Mason	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	2.2	–	–	1,027–1,133	–	–
Refrigeration Engr	0.9	1	1	1,027–1,133	13,542	13,596
Fusion Welder	0.8	1	1	1,002–1,106	12,492	13,116
Machinist	1	1	1	1,002–1,106	13,272	13,272
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Tractor Opr-laborer	1	1	1	933–1,027	12,324	12,324
Boiler Room Tender	5.9	6	6	933–1,027	73,307	73,944
Skilled Laborer	1.8	2	2	888–978	22,662	23,202
Building Maint Worker	2.9	1	1	888–978	11,736	11,736
Groundskeeper	8.9	9	9	767–888	94,755	95,775
Sr Steno	1	1	1	700–888	9,954	10,188
Member Helper II	1.8	2	2	185–226	4,440	4,440
Security:						
Chief Security Off	1	1	1	1,002–1,218	14,616	14,616
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	6	6	6	787–955	69,404	69,404
Security Off I—Intermittent	1	1	1	(8,777)	9,510	9,510
Institution Firefighter—Intermittent	3.2	3	3	(20,299)	27,313	27,313
Temporary Help—Overtime	2.7	2.8	2.8	(27,458)	32,332	32,332
TOTALS	203.4	211.3	211.3	1,846,087	2,112,368	2,148,182
Civilian Positions	190.8	201.3	201.3	1,817,199	2,089,508	2,125,322
Member Positions	12.6	10	10	28,888	22,860	22,860
Program Services:						
Mgr of Program Services	0.1	1	1	1,758–2,137	24,624	25,644
Sr Steno	0.2	1	1	700–888	10,188	10,188
Nursing Services:						
Supvng Nurse III	1	1	1	1,445–1,758	20,620	21,096
Nursing Educ Director	1	1	1	1,311–1,595	19,140	19,140
Nurse-anesthetist	0.9	1	1	1,249–1,519	16,458	17,272
Supvng Nurse II	5	5	5	1,190–1,445	87,344	87,344
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	5	5	5	1,079–1,311	78,226	78,629
Surgical Nurse I	1.3	1	1	978–1,190	14,280	14,280
Registered Nurse II	89.9	89	89	978–1,190	1,255,784	1,273,427
Registered Nurse II—Intermittent	2.1	3	3	978–1,190	38,272	37,672
				(28,245)		
Registered Nurse I	2	2	2	911–1,106	22,791	23,912
Pre-registered Nurse	0.6	4	4	866–955	42,648	45,336
Licensed Vocational Nurse	–	3	3	663–806	24,462	25,668
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Geriatric Nursing Asst	145.8	140	140	605–734	1,204,495	1,221,482
Hosp Aid	59.4	56	56	548–666	398,294	419,046
Hosp Worker	2.3	11	11	522–635	71,114	74,716
Dietary And Food Services:						
Food Administrator II	0.7	1	1	1,280–1,557	15,936	16,740
Food Mgr	0.2	–	–	1,280–1,557	–	–
Food Administrator I	1.1	3	3	1,002–1,218	37,216	39,104
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Dietitian	1.3	–	–	826–1,002	–	–
Supvng Cook I	4	4	4	826–1,002	48,096	48,096
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Cook II	16.1	17	17	749–911	180,932	182,886
Baker I	1.9	2	2	749–911	20,532	21,004
Butcher-meat Cutter I	1	1	1	749–911	10,572	10,932
Food Service Supvr I	3.8	4	4	717–870	40,851	41,320
Clk Typist II	1	1	1	562–791	7,620	8,004
Cook I	13.1	15	15	651–791	137,122	140,198
Food Service Asst II	8	8	8	619–753	71,784	72,288
Account Clk II	1	1	1	562–683	8,196	8,196
Food Service Asst I	73.9	90	90	562–683	702,650	718,596
Member Helper I	4	4	4	168–204	8,928	8,928

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Domiciliary Services:						
Medical Tech Asst	0.7	1	1	866–1,054	10,752	11,284
Sr Clk	1	1	1	683–830	8,892	9,340
Barber	1	1	1	683–830	9,960	9,960
Geriatric Nursing Asst	2.6	11	11	605–734	90,544	93,208
Clk II	5.3	6	6	562–683	46,290	47,388
Hosp Aid	1	1	1	548–666	8,262	8,262
Member Helper I	3.8	–	–	168–204	–	–
Ancillary Program Services:						
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Pharmacist I	1.9	2	2	1,377–1,519	35,364	36,234
Catholic Chaplain—Part Time	0.2	0.2	0.2	1,218–1,482	4,115	4,115
Protestant Chaplain	1	1	1	1,218–1,482	17,784	17,784
Social Worker	2.3	3	3	1,106–1,344	44,072	45,452
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Clk Typist II	1	1	1	562–791	7,620	8,004
Temporary Help—Overtime	1	1.6	1.6	(11,145)	22,206	22,206
Totals, Authorized Positions	478.6	512.8	512.8	$4,422,098	$5,034,668	$5,134,013
Civilian Positions	470.8	508.8	508.8	4,403,737	5,025,740	5,125,085
Member Positions	7.8	4	4	18,361	8,928	8,928
Professional, Diagnostic And Therapeutic Services:						
Professional Services:						
Chief	1	1	1	3,008–3,346	40,152	40,152
Chief Of Medicine	0.1	–	–	2,727–3,345	–	–
Physician & Surgeon III	0.5	1	1	2,727–3,345	39,936	40,140
Physician & Surgeon II	10.9	15	15	2,474–3,316	543,938	557,879
Staff Psychiatrist	1.2	2	2	2,474–3,316	75,888	77,676
Surgeon Specialist, E.E.N.T.	1	1	1	2,598–3,316	39,792	39,792
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Dental Lab Techn	1	1	1	955–1,162	13,944	13,944
Sr Steno	1	1	1	700–888	9,644	10,110
Dental Asst	1	1	1	619–753	9,036	9,036
Diagnostic Services:						
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1.3	1	1	1,079–1,311	15,732	15,732
Lab Technologist	2.3	3	3	1,027–1,190	41,778	42,441
Sr X-ray Techn	1	1	1	888–1,079	12,948	12,948
X-ray Techn	2	2	2	845–1,027	23,250	23,790
Lab Asst II	0.8	1	1	619–753	7,748	8,132
Therapeutic Services:						
Supv of Rehab Services	–	1	1	1,249–1,519	14,988	15,732
Phys Therapist II	1	1	1	1,079–1,311	13,434	14,109
Sr Occupational Therapist	1	1	1	1,027–1,249	14,988	14,988
Phys Therapist I	1.7	2	2	933–1,133	23,962	25,168
Occupational Therapist	3	3	3	888–1,079	36,497	38,064
Temporary Help—Overtime	–	0.1	0.1	(513)	862	862
Totals	33.8	41.1	41.1	$682,696	$1,028,581	$1,050,759
Civilian Positions	33.8	41.1	41.1	682,696	1,028,581	1,050,759
Totals, Authorized Positions	718.8	768.2	768.2	$7,000,869	$8,227,883	$8,385,760
Civilian Positions	698.4	754.2	754.2	6,953,620	8,196,095	8,353,972
Member Positions	20.4	14	14	47,249	31,788	31,788

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Headquarters:						
Administration:				SALARY RANGE		
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Chief Counsel I	0.8	–	–	2,301–2,796	–	–
C.E.A. III	0.3	1	1	2,035–2,727	32,355	33,756
Staff Counsel II	1.5	3	3	1,892–2,301	76,938	79,068
Asst Director	1	1	1	2,148	25,776	25,776
Staff Counsel I	0.8	–	–	1,717–2,087	–	–
Dep Div Chief	1	1	1	1,717–2,087	25,044	25,044
Acctg Off III	1	1	1	1,311–1,595	18,080	18,988
Assoc Personnel Analyst	1	1	1	1,311–1,595	19,140	19,140
Adm Asst II	0.1	1	1	1,311–1,595	15,732	16,524
Legal Counsel	0.7	–	–	1,218–1,557	–	–
Adm Asst I	1.9	1	1	1,079–1,377	15,732	15,732
Sr Tax Rep	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Secty II	1	1	1	888–1,079	12,948	12,948
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,328	11,460
Supvng File Clk I	1	1	1	787–955	10,464	11,000
Sr Legal Steno	1.9	2	2	730–888	20,445	20,925
Sr Clk Typist	6	6	6	683–866	56,277	57,827
Personnel Asst I	1	1	1	683–830	9,840	9,960
Sr Account Clk	2	2	2	683–830	19,920	19,920
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	17.5	22	22	562–791	170,189	173,974
Stock Clk	1	1	1	651–791	9,074	9,492
Steno	4	4	4	548–772	32,230	33,073
Clk II	5	5	5	562–683	39,744	40,092
Account Clk II	1.7	2	2	562–683	15,240	16,008
Clk Typist I	7.1	5	5	509–619	33,238	34,888
Clk I	1.9	2	2	484–589	12,658	13,299
Temporary Help	1	0.4	0.4	(10,043)	2,953	2,953
TOTALS	69.2	71.4	71.4	$714,441	$807,421	$823,923
Field Operations:						
Administration:						
Staff Counsel III	1	1	1	2,087–2,537	29,337	30,444
Asst Director	2	2	2	2,367	56,808	56,808
Staff Counsel II	1.1	1	1	1,892–2,301	27,612	27,612
Staff Counsel I	3.4	5	5	1,717–2,087	100,403	108,304
Dep Div Chief	4	4	4	1,717–2,087	100,076	100,176
Investigative Auditor	1.9	2	2	1,445–1,758	37,447	39,312
Legal Counsel	0.6	–	–	1,218–1,557	–	–
Supvng Special Investigator	2.8	3	3	1,280–1,557	55,752	56,052
Sr Special Investigator	1.7	1	1	1,162–1,412	16,944	16,944
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Legal Steno	0.2	1	1	730–888	9,321	9,789
Sr Clk Typist	–	1	1	683–866	8,604	9,036
Clk Typist II	2.3	2	2	562–791	15,444	15,816
Steno	2.4	1	1	548–772	8,366	8,774
District Offices:						
Dist Administrator	19	19	19	1,482–1,803	407,520	410,052
Supvng Special Investigator	33.6	34	34	1,280–1,557	632,161	634,431
Sr Special Investigator	69.7	72	72	1,162–1,412	1,198,188	1,210,392
Special Investigator	125.1	144	144	1,054–1,280	2,051,876	2,102,536
Investigator Trainee	9.1	1	1	937–1,084	11,591	12,700
Sr Steno	9.7	11	11	700–888	107,568	108,840
Investigator Asst	3.5	–	–	753–870	–	–
Sr Clk Typist	4	4	4	683–866	37,538	38,421
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	30.3	36	36	562–791	279,895	286,080
Steno	32.2	31	31	548–772	270,088	272,368
Janitor	0.3	0.3	0.3	576–700	2,100	2,100
Temporary Help	0.8	1	1	(6,527)	6,483	6,483
Student Assistant	1.8	2.6	2.6	(11,719)	11,576	11,576
TOTALS	366.5	383.9	383.9	$4,890,208	$5,524,542	$5,616,890
TOTALS, AUTHORIZED POSITIONS	435.7	455.3	455.3	$5,604,649	$6,331,963	$6,440,813

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

				SALARY RANGE		
Chairman	1	1	1	17,364	17,364	17,364
Member	2	2	2	17,364	34,728	34,728
Chief Counsel & Exec Off	1	1	1	2,367	28,404	28,404
Staff Counsel II	1	1	1	1,892–2,301	26,292	27,612
Sr Legal Typist	0.3	–	–	730–888	–	–
Sr Legal Steno	1.9	2	2	730–888	18,369	19,236
TOTALS, AUTHORIZED POSITIONS	7.2	7	7	$113,417	$125,157	$127,344

STATE BANKING DEPARTMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Administration:						
Supt Of Banks	1	1	1	37,212	37,212	37,212
Chief Dep Supt	1	1	1	2,878	34,536	34,536
Adm Adviser II	0.7	–	–	2,191–2,663	–	–
C.e.a. II	0.1	1	1	1,846–2,474	28,755	29,541
Staff Counsel II	0.7	1	1	1,892–2,301	23,274	24,444
Staff Counsel I	0.5	–	–	1,717–2,087	–	–
Bank Examiner IV	1	1	1	1,595–1,939	23,268	23,268
Banking Economist	1	1	1	1,595–1,939	23,268	23,268
Bank Examiner III	1	1	1	1,311–1,595	19,140	19,140
Legal Counsel	1	2	2	1,218–1,557	31,840	33,444
Supvng Account Clk I	1	1	1	787–955	10,192	10,707
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Statistical Clk	–	1	1	683–830	8,196	8,604
Clk Typist II	0.9	1	1	562–791	7,492	7,876
Legal Typist	–	1	1	635–772	7,620	7,992
Steno	1	1	1	548–772	8,808	8,808
Clk II	1.3	1	1	562–683	8,196	8,196
Clk Typist I	1.3	2	2	509–619	12,975	13,623
Clk I	0.6	1	1	484–589	6,134	6,447
TOTALS	15.1	19	19	$240,821	$301,562	$307,762
Enforcement Of Banking Laws:						
C.e.a. II	0.2	2	2	1,846–2,474	56,808	59,376
Dep Supt	1.8	–	–	2,035–2,474	–	–
C.e.a. I	0.2	2	2	1,674–2,245	51,552	53,880
Chief Bank Examiner	1.8	–	–	1,846–2,245	–	–
Bank Examiner IV	16	21	21	1,595–1,939	457,608	469,377
Bank Examiner III	21.9	26	26	1,311–1,595	453,996	470,836
Bank Examiner II	23.9	31	31	1,079–1,311	421,319	442,402
Bank Examiner I	7.4	13	13	810–983	135,571	141,770
Sr Clk Typist	1	1	1	683–866	9,609	9,960
Clk Typist II	4	4	4	562–791	30,940	32,072
Steno	1	1	1	548–772	8,808	8,808
Clk Typist I	0.6	–	–	509–619	–	–
TOTALS	79.8	101	101	$1,203,344	$1,626,211	$1,688,481
TOTALS, AUTHORIZED POSITIONS	94.9	120	120	$1,444,165	$1,927,773	$1,996,243

CALIFORNIA JOB CREATION PROGRAM BOARD

				SALARY RANGE		
Executive Director	1	1	1	1,767–2,148	25,776	25,776
Sr Governmental Program Analyst	1	1	1	1,595–1,939	22,704	23,268
Staff Governmental Program Analyst	0.4	2	2	1,445–1,758	38,436	39,102
Assoc Governmental Program Analyst	–	2	2	1,311–1,595	31,464	32,652
Special Consultant	3.1	1	1	1,089–1,324	15,888	15,888
Staff Services Analyst	2	3	3	810–1,311	35,778	36,948
Sr Steno	0.6	1	1	700–888	10,188	10,188
Steno	2.2	4	4	548–772	32,317	33,909
Sr Clk Typist	0.4	–	–	683–866	–	–
TOTALS, AUTHORIZED POSITIONS	10.7	15	15	$150,504	$212,551	$217,731

DEPARTMENT OF CORPORATIONS

				SALARY RANGE		
Commissioner	1	1	1	37,212	37,212	37,212
Chief Dep Commissioner	1	1	1	2,878	34,536	34,536
C.E.A. III	0.8	3	3	2,035–2,727	98,172	98,172
Asst Commissioner	3.2	1	1	2,191–2,663	31,956	31,956
Staff Counsel III	4.7	5	5	2,087–2,537	146,820	148,068
C.E.A. II	0.3	1	1	1,846–2,474	29,688	29,688
Chief Corporation Examiner	0.8	–	–	1,939–2,356	–	–
Staff Counsel II	10.8	12	12	1,892–2,301	324,846	327,572
Supvng Corporation Examiner	3	3	3	1,758–2,137	76,932	76,932
Staff Counsel I	14.3	15	15	1,717–2,087	357,405	365,271
Mining & Petroleum Engr	1	1	1	1,595–1,939	23,268	23,268
Corporation Examiner IV	11.6	13	13	1,595–1,939	291,748	295,867
Supvng Special Investigator II	2	2	2	1,482–1,803	43,272	43,272
Corporation Examiner III	37.5	38	38	1,311–1,595	707,056	716,950
Trng Off I	–	1	1	1,311–1,595	19,140	19,140
Legal Counsel	8.6	11	11	1,218–1,557	176,734	179,841
Supvng Special Investigator I	2	2	2	1,280–1,557	37,368	37,368
Sr Special Investigator	8.1	7	7	1,162–1,412	118,608	118,608
Corporation Examiner II	32.3	30	30	1,079–1,311	440,623	451,657
Special Investigator	4.7	5	5	1,054–1,280	74,360	75,746
Graduate Legal Asst	2.3	1	1	1,106–1,218	14,616	14,616
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Investigator Trainee	0.1	2	2	937–1,084	23,662	24,835
Secty II	0.7	1	1	888–1,079	10,656	11,196
Jr Staff Analyst	1.1	1	1	810–1,079	12,324	12,948
Auditor I	12.4	22	22	849–983	242,366	252,908
Supvng Steno I	1	1	1	806–978	11,736	11,736

DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Accountant I	1	1	1	806–978	11,736	11,736
Supvng Clk I	2.5	3	3	787–955	32,598	33,072
Personnel Asst II	1	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	1	1	1	749–911	10,932	10,932
Sr Legal Typist	6.5	7	7	730–888	69,181	71,136
Sr Steno	1	1	1	700–888	9,302	9,765
Sr Legal Steno	10.1	8	8	730–888	85,248	85,248
Sr Clk Typist	7	7	7	683–866	68,127	68,834
Sr Clk	6.9	7	7	683–830	66,520	68,356
Sr File Clk	3	3	3	683–830	27,276	28,146
Sr Account Clk	1	1	1	683–830	8,748	9,188
Clk Typist II	30.6	35	35	562–791	267,678	275,582
Duplicating Mach Opr II	2	2	2	651–791	18,456	18,908
Legal Typist	3.1	3	3	635–772	27,621	27,792
Steno	12.5	16	16	548–772	123,970	128,352
Legal Steno	3	3	3	635–772	27,716	27,792
Clk II	12.3	13	13	562–683	103,264	104,332
File Clk II	1.9	2	2	562–683	15,102	15,444
Account Clk II	1	1	1	562–683	7,620	8,004
Clk Typist I	4	4	4	509–619	25,121	26,807
Clk I	1	1	1	484–589	7,068	7,068
Temporary Help	1.5	1	1	(15,760)	8,575	8,575
TOTALS, AUTHORIZED POSITIONS	280.2	302	302	$3,799,076	$4,431,695	$4,509,164
Section 20, Positions abolished by the Controller						
Legal Counsel	–	1	1	1218–1557	–	–
Clk Typist II	–	1	1	562–791	–	–

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration:				SALARY RANGE		
Commissioners (9) per diem	–	–	–	25 day	2,025	2,025
Director	0.5	1	1	31,008	31,008	31,008
Dep Director	0.9	1	1	2,367	28,404	28,404
Staff Services Mgr I	0.3	–	–	1,445–1,758	–	–
Personnel Mgr I	0.7	–	–	1,445–1,758	–	–
Acctg Off III	1	1	1	1,311–1,595	18,080	18,988
Secty II	0.5	1	1	888–1,079	11,736	12,324
Business Service Asst	0.3	1	1	888–1,079	12,232	12,748
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk I	0.7	–	–	787–955	–	–
Personnel Asst I	1	1	1	683–830	8,774	9,226
Clk Typist II	3	4	4	562–683	30,182	31,292
Temporary Help	–	0.5	0.5	–	2,352	2,352
TOTALS	9.9	11.5	11.5	$125,928	$156,529	$160,103
Division Of Research And Assistance:						
Div Chief	1	1	1	2,367	28,404	28,404
Community Develmt Rep II	3	3	3	1,519–1,846	66,069	66,456
Community Develmt Rep I	2	4	4	1,311–1,595	72,240	73,944
Asst Planner	0.9	–	–	1,079–1,311	–	–
Native American Affairs Coordinator	–	1	1	1,079–1,311	15,732	15,732
Staff Services Analyst	2	1	1	1,079–1,311	13,110	13,767
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.4	–	–	562–683	–	–
Steno	2.1	2	2	548–734	16,738	16,800
Temporary Help	4.5	3.7	3.7	(69,710)	59,433	59,433
TOTALS	16.9	16.7	16.7	$259,862	$281,914	$284,724
Division of Codes And Standards:						
Advisory Committee on Energy Insulation Standards (16) per diem [a]	–	–	–	$75 meeting	14,000	–
Div Chief	0.7	1	1	2,367	28,404	28,404
Codes and Stds Administrator III	–	2	2	1,674–2,035	46,350	48,648
Sr Civil Engr	0.4	1	1	1,595–1,939	23,268	23,268
Consultant	0.6	–	–	1,519–1,846	–	–
Codes & Stds Administrator II	5	4	4	1,519–1,846	86,016	87,552
Assoc Civil Engr	3.3	4	4	1,377–1,674	70,692	74,231
Codes & Stds Administrator I	6.4	7	7	1,377–1,674	135,024	138,756
Codes & Stds Inspector II	9.9	17	17	1,249–1,519	286,918	294,454
Asst Civil Engr	0.7	2	2	1,133–1,377	30,120	30,804

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Adm Asst I	0.8	1	1	1,079–1,377	12,948	13,596
Codes & Stds Inspector I	61.7	78	78	1,133–1,377	1,151,281	1,194,940
Constrn Inspector	0.2	1	1	1,079–1,311	14,740	15,422
Supvng Clk Typist I	1.5	2	2	787–955	20,205	21,216
Sr Steno	2.2	3	3	700–888	28,776	29,184
Sr Clk Typist	0.5	1	1	683–830	8,196	8,604
Sr Account Clk	1	1	1	683–830	9,226	9,687
Clk Typist II	16.2	21	21	562–753	158,051	164,468
Housing Inspection Asst II	1.7	2	2	651–791	15,624	16,392
Steno	8	8	8	548–734	62,919	65,021
Temporary Help	0.7	0.3	0.3	(6,709)	4,019	4,019
Overtime	–	0.2	0.2	–	4,000	4,000
TOTALS	121.5	156.5	156.5	$1,607,582	$2,210,777	$2,272,666
TOTALS, AUTHORIZED POSITIONS	148.3	184.7	184.7	$1,993,372	$2,649,220	$2,717,493

[a] Transferred to State Energy Resources Conservation and Development Commission effective January 7, 1975 pursuant to Chapter 276/74 (AB 1575)

DEPARTMENT OF INSURANCE

Administration Division:				SALARY RANGE		
Insurance Commissioner	1	1	1	37,212	37,212	37,212
Chief Dep Insurance Commissioner	1	1	1	2,878	34,536	34,536
Chief Asst Commissioner	0.8	–	–	2,741	–	–
Chief Acturary	1	1	1	2,137–2,598	31,176	31,176
Actuary	2.4	3	3	1,758–2,598	79,812	80,964
Asst Commissioner	0.2	1	1	2,148	25,776	25,776
Insurance Examiner III	0.8	1	1	1,311–1,758	19,140	19,140
Adm Service Off I	0.8	1	1	1,445–1,758	17,340	18,228
Acctg Off II	1.1	1	1	1,079–1,311	15,732	15,732
Insurance Examiner I	0.3	2	2	810–1,084	21,652	22,718
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	2	3	3	806–978	33,144	33,612
Accountant I	4.1	6	6	806–978	67,517	68,697
Supvng Clk I	1.5	1	1	787–955	11,460	11,460
Sr Legal Typist	0.2	–	–	730–888	–	–
Sr Clk Typist	3.5	3	3	683–866	27,316	28,675
Sr Clk	1	1	1	683–830	9,378	9,843
Personnel Asst I	1	2	2	683–830	18,156	18,564
Sr File Clk	1	1	1	683–830	9,921	9,960
Sr Cashier Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	0.1	–	–	683–830	–	–
Clk Typist II	9.7	7	7	562–791	53,330	55,040
Duplicating Mach Opr II	–	1	1	651–791	8,004	8,400
Stock Clk	1	1	1	651–791	9,492	9,492
Personnel Asst Trainee	0.5	–	–	589–717	–	–
Clk II	2.2	4	4	562–683	28,914	29,940
Temporary Help	0.9	0.9	0.9	(3,002)	6,078	6,078
TOTALS	40.1	44.9	44.9	$501,468	$587,994	$598,151
Legal Division:						
Chief Counsel I	1	1	1	2,301–2,796	33,552	33,552
Staff Counsel III	1	2	2	2,087–2,537	54,012	56,736
Staff Counsel II	5	5	5	1,892–2,301	138,060	138,060
Staff Counsel I	6.5	7	7	1,717–2,087	161,241	166,787
Insurance Off IV	2	2	2	1,280–1,717	37,368	37,368
Legal Counsel	3.2	5	5	1,218–1,557	88,816	92,413
Insurance Off III	0.4	–	–	1,162–1,557	–	–
Law Indexer	1	1	1	749–911	10,932	10,932
Sr Legal Typist	0.4	1	1	730–888	10,656	10,656
Sr Legal Steno	2	2	2	730–888	21,312	21,312
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	6.8	9	9	562–791	71,346	74,082
Steno II	1.8	1	1	605–772	8,808	8,808
TOTALS	33.1	38	38	$499,082	$654,259	$669,270
License Division:						
Div Chief	1	1	1	1,557–1,892	22,704	22,704
Insurance Off III	–	1	1	1,162–1,557	13,944	14,616
Asst Div Chief	1	1	1	1,218–1,482	17,784	17,784
Insurance Off II	0.3	–	–	1,054–1,280	–	–
Supvng Clk II	0.2	1	1	911–1,106	10,932	11,460
Supvng Clk I	–	1	1	787–955	10,485	11,020
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	5	8	8	683–830	76,111	77,422
Clk Typist II	17	19	19	562–791	153,036	157,383
Steno II	0.6	–	–	605–772	–	–
Clk II	17.8	18	18	562–683	140,046	142,872
Clk Typist I	0.7	2	2	509–619	13,195	13,854
Clk I	0.1	2	2	484–589	11,916	12,528
Temporary Help	2.6	2.6	2.6	(27,258)	27,258	27,258
TOTALS	48.3	58.6	58.6	$400,358	$517,559	$529,049

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Field Examination Division:				SALARY RANGE		
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Supvng Insurance Examiner	0.1	1	1	1,758–2,356	22,992	24,132
Supvng Insurance Examiner	2	2	2	1,758–2,137	51,288	51,288
Insurance Examiner IV	10	10	10	1,595–2,137	248,770	248,970
Insurance Examiner III	16.2	17	17	1,311–1,758	333,866	340,734
Insurance Examiner II	11.3	16	16	1,079–1,445	245,350	252,549
Insurance Examiner I	8	9	9	810–1,084	98,511	103,520
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.5	1	1	562–791	6,933	7,278
Steno II	0.3	1	1	605–772	7,440	7,806
Special Consultant	0.7	–	–	–	–	–
TOTALS	52.1	59	59	$840,207	$1,055,026	$1,076,153
Company Information And Analysis Division:						
Actuary	0.5	1	1	1,758–2,598	28,272	28,272
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Staff Counsel II	1	1	1	1,892–2,301	27,612	27,612
Supvng Insurance Examiner	1.8	2	2	1,758–2,137	51,084	51,288
Insurance Examiner IV	0.5	2	2	1,595–2,137	38,583	40,503
Staff Counsel I	1	1	1	1,717–2,087	22,437	23,559
Insurance Examiner III	3.8	3	3	1,311–1,758	54,672	55,484
Insurance Off IV	1	1	1	1,280–1,717	18,684	18,684
Insurance Off III	–	2	2	1,162–1,557	28,228	29,639
Insurance Examiner II	4.1	7	7	1,079–1,445	96,099	100,123
Insurance Examiner I	0.7	–	–	810–1,084	–	–
Accountant I	0.7	1	1	806–978	10,662	11,196
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Acctg Techn	0.5	–	–	683–830	–	–
Statistical Clk	1	1	1	683–830	9,150	9,609
Clk Typist II	3.9	4	4	562–791	33,560	33,944
Clk II	1	1	1	562–683	8,196	8,196
TOTALS	23.5	29	29	$343,004	$467,583	$478,453
Rate Regulation Division:						
C.E.A. II	0.3	1	1	1,846–2,474	29,688	29,688
Div Chief	0.8	–	–	2,035–2,474	–	–
Supvng Insurance Rate Analyst	1	1	1	1,758–2,137	25,644	25,644
Insurance Rate Analyst IV	2	2	2	1,595–2,137	48,898	49,792
Insurance Rate Analyst III	3.8	8	8	1,311–1,758	141,485	148,354
Insurance Rate Analyst II	5.8	6	6	1,079–1,445	88,557	92,151
Sr Steno	–	1	1	700–888	8,400	8,808
Steno II	2	1	1	605–772	8,808	8,808
TOTALS	15.7	20	20	$240,616	$351,480	$363,245
Consumer Affairs Division:						
C.E.A. II	0.3	1	1	1,846–2,474	29,688	29,688
Div Chief	0.8	–	–	2,035–2,474	–	–
Sr Conservation & Liquidation Off	1	1	1	1,758–2,137	22,896	24,036
Staff Counsel I	0.6	–	–	1,717–2,087	–	–
Supvng Insurance Off	4	4	4	1,482–1,803	85,452	86,334
Insurance Off IV	11.4	13	13	1,280–1,717	236,130	237,975
Legal Counsel	0.6	–	–	1,218–1,557	–	–
Insurance Off III	24.5	24	24	1,162–1,557	387,708	394,213
Insurance Off II	6.7	14	14	1,054–1,280	185,567	192,490
Secty I	–	1	1	806–978	9,672	10,140
Accountant I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,372	11,460
Insurance Off I	3	–	–	810–937	–	–
Sr Legal Typist	0.6	–	–	730–888	–	–
Sr Steno	3	3	3	700–888	30,684	30,684
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Clk Typist II	18.9	19	19	562–791	150,178	155,359
Steno II	2.1	1	1	605–772	8,808	8,808
Clk II	0.5	1	1	562–683	6,906	7,248
TOTALS	80	85	85	$1,031,677	$1,184,993	$1,208,775
TOTALS, AUTHORIZED POSITIONS	292.8	334.5	334.5	$3,856,412	$4,818,894	$4,923,096

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	1	1	1	37,212	37,212	37,212
Chief Dep Commissioner	1	1	1	2,878	34,536	34,536
Chief Counsel I	0.6	1	1	2,301–2,796	31,956	32,724
C.e.a. III	0.3	1	1	2,035–2,727	31,956	32,724
Adm Adviser II	0.4	–	–	2,191–2,663	–	–
Asst Commissioner	0.8	–	–	2,035–2,474	–	–
Acctg Off III	0.6	1	1	1,311–1,595	17,000	17,858
Dep Commissioner III	0.6	–	–	1,280–1,557	–	–
Acctg Off II	0.4	–	–	1,079–1,311	–	–
Secty II	1	1	1	888–1,079	12,948	12,948
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	1.8	2	2	700–888	19,300	19,756
Sr Legal Steno	1.8	2	2	730–888	21,312	21,312
Personnel Asst I	1	1	1	683–830	9,960	9,960

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Info Clk	0.7	–	–	683–830	–	–
Acctg Techn	2	2	2	683–830	19,920	19,920
Clk Typist II	1	1	1	562–791	8,196	8,196
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	0.3	–	–	605–772	–	–
Clk II	0.6	2	2	562–683	14,028	14,736
Cashier Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	1.8	1	1	562–683	8,196	8,196
Clk I	1.8	2	2	484–589	12,091	12,710
TOTALS	22.5	22	22	$291,337	$308,035	$312,212
Licensing:						
Dep Commissioner V	1	1	1	1,803–2,191	25,668	26,292
Dep Commissioner IV	1	1	1	1,557–1,892	22,704	22,704
Dep Commissioner III	2.1	2	2	1,280–1,557	34,225	35,084
Dep Commissioner II	0.1	–	–	1,162–1,412	–	–
Programmer I	1	1	1	933–1,079	12,324	12,948
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Dep Commissioner Trainee	0.9	1	1	810–937	10,408	10,936
Sr Steno	0.8	1	1	700–888	9,264	9,726
Sr Clk Typist	3.2	3	3	683–866	28,560	28,994
Sr Tab Mach Opr	1	1	1	714–866	10,392	10,392
Sr Clk	1.3	2	2	683–830	18,708	19,148
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	21.4	23	23	562–791	170,181	176,770
Steno	3.4	6	6	548–772	45,734	47,580
Key Data Opr	3.8	4	4	605–734	31,645	32,774
Clk II	6.9	8	8	562–683	62,268	63,344
Clk Typist I	8.1	9	9	509–619	57,532	60,426
Temporary Help	3.7	3	3	(27,055)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	61.7	68	68	$507,900	$576,033	$593,538
Regulations:						
Staff Counsel II	2.3	1	1	1,892–2,301	27,612	27,612
Dep Commissioner V	3	3	3	1,803–2,191	75,804	77,628
Staff Counsel I	7.5	11	11	1,717–2,087	242,379	253,224
Sr Appraiser	0.4	1	1	1,595–1,939	20,256	21,272
Dep Commissioner IV	7.8	8	8	1,557–1,892	172,860	176,946
Supvng Auditor	2	2	2	1,445–1,758	38,352	39,324
Gen Auditor III	5.9	6	6	1,311–1,595	115,884	115,884
Assoc Appraiser	4.6	5	5	1,311–1,595	89,240	91,148
Legal Counsel	3.1	2	2	1,218–1,557	31,980	33,594
Dep Commissioner III	13.9	16	16	1,280–1,557	288,701	292,024
Dep Commissioner II	19.3	23	23	1,162–1,412	354,856	364,036
Gen Auditor II	3.7	3	3	1,079–1,311	44,916	45,980
Dep Commissioner I	17.8	22	22	1,054–1,280	286,584	300,120
Auditor I	4.8	6	6	849–983	66,386	69,124
Secty I	1	1	1	806–978	11,736	11,736
Dep Commissioner Trainee	8.5	5	5	810–937	51,630	54,240
Sr Legal Typist	1	1	1	730–888	10,656	10,656
Sr Steno	4.5	5	5	700–888	49,902	50,361
Sr Legal Steno	3.8	2	2	730–888	21,312	21,312
Sr Clk Typist	5.6	7	7	683–866	64,544	65,940
Sr Info Clk	1.3	1	1	683–830	9,960	9,960
Clk Typist II	21.2	23	23	562–791	182,395	185,906
Stock Clk	1	1	1	651–791	9,492	9,492
Legal Typist	0.4	1	1	635–772	7,590	7,961
Steno	9.4	10	10	548–772	80,817	84,305
Clk II	2	2	2	562–683	15,848	16,232
Clk Typist I	3	4	4	509–619	25,661	26,949
TOTALS	158.8	172	172	$2,029,458	$2,397,353	$2,462,966
Education And Publications:						
Dep Commissioner V	1	1	1	1,803–2,191	26,292	26,292
Dep Commissioner IV	2	2	2	1,557–1,892	43,824	44,874
Dep Commissioner III	1	1	1	1,280–1,557	18,609	18,684
Clk Typist II	0.3	–	–	562–791	–	–
Steno	2	2	2	548–772	15,968	16,766
Clk Typist I	0.7	1	1	509–619	6,528	6,852
TOTALS	7	7	7	$102,004	$111,221	$113,468
TOTALS, AUTHORIZED POSITIONS	250	269	269	$2,930,699	$3,392,642	$3,482,184

DEPARTMENT OF SAVINGS AND LOAN

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Commissioner	1	1	1	37,212	37,212	37,212
Chief Dep Commissioner	1	1	1	2,878	34,536	34,536
Adm Adviser	1	1	1	2,137–2,598	31,176	31,176
Asst Commissioner	2	2	2	2,035–2,474	59,376	59,376
Staff Counsel II	2.1	3	3	1,892–2,301	80,042	81,626
Chief Savings & Loan Examiner	1.4	2	2	1,846–2,245	50,922	52,692
Prin Appraiser	2	2	2	1,758–2,137	51,288	51,288
Div Chief	1	1	1	1,758–2,137	25,644	25,644
Staff Counsel I	2.8	2	2	1,717–2,087	48,508	49,688
Financial Specialist	1	1	1	1,595–1,939	23,268	23,268
Savings & Loan Examiner IV	9.9	10	10	1,595–1,939	221,143	226,099
Sr Appraiser	2	2	2	1,595–1,939	46,536	46,536
Economist	–	1	1	1,595–1,939	19,140	20,088
Adm Service Off I	1	1	1	1,445–1,758	21,096	21,096
Area Appraisal Supvr	7	7	7	1,445–1,758	147,672	147,672
Savings & Loan Examiner III	32.9	33	33	1,311–1,595	615,176	624,684
Assoc Appraiser	18.9	19	19	1,311–1,595	357,322	359,982
Savings & Loan Examiner II	24.4	30	30	1,079–1,311	437,739	447,838
Acctg Off II	0.6	1	1	1,079–1,311	13,164	13,824
Asst Appraiser	0.8	4	4	1,079–1,311	52,278	54,897
Secty II	0.8	1	1	888–1,079	12,792	12,948
Programmer I	0.2	1	1	933–1,079	11,196	11,736
Auditor I	7.1	2	2	849–983	21,872	22,948
Secty I	0.3	–	–	806–978	–	–
Supvng Clk I	2	2	2	787–955	22,920	22,920
Jr Appraiser	3.1	–	–	810–937	–	–
Dp Techn	0.4	1	1	767–933	10,617	11,042
Sr Steno	3.4	5	5	700–888	47,722	49,015
Sr Legal Steno	2.3	3	3	730–888	30,072	30,516
Sr Clk Typist	3	3	3	683–866	28,524	28,956
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	10.2	10	10	562–791	77,518	79,176
Steno	3.8	3	3	548–772	23,071	24,216
Legal Steno	0.8	1	1	635–772	7,620	7,992
Student Asst	0.5	–	–	497–734	–	–
Clk II	1.6	2	2	562–683	15,504	15,880
Clk Typist I	–	1	1	509–619	5,729	6,555
Temporary Help	0.7	–	–	(11,820)	–	–
TOTALS, AUTHORIZED POSITIONS	154	160	160	$2,370,837	$2,698,355	$2,743,082

State Transportation Board

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Secty	1	1	1	$2,611	$31,332	$31,332
Staff Consultant, CEA I	–	1	1	1,674–2,245	26,940	26,940
Special Asst	0.1	–	–	2,367	–	–
Prin Program Budget Analyst III, CEA	0.8	1	1	1,846–2,245	25,132	26,338
Prin Program Budget Analyst II, CEA	0.2	–	–	1,758–2,137	–	–
Asst to Exec Secty	0.8	1	1	1,767	21,204	21,204
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	6	7	7	$96,366	$135,340	$136,546

DEPARTMENT OF TRANSPORTATION

Departmental Administration:						
Executive:						
Director's Office:				SALARY RANGE		
Director	1	1	1	$37,212	$37,212	$37,212
Chief Dep Director	0.5	1	1	2,878	34,536	34,536
Dep Director, Adm & Legal Affairs	1	1	1	2,414–2,878	34,536	34,536
Dep Director, Operations	1	1	1	2,414–2,878	34,536	34,536
Dep Director, Mass Trans. and Aeronautics	1	1	1	2,611	31,332	31,332
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Staff Services Mgr II	2.7	3	3	1,595–1,939	62,675	65,819
Secty II	1	1	1	888–1,079	11,151	11,691
Secty I	1.8	2	2	806–978	22,110	23,044
Sr Legal Steno	–	1	1	733–888	10,656	10,656
Sr Steno	2.1	1	1	700–888	10,188	10,188
Highway Commission:						
Secty	1	1	1	2,367	28,404	28,404
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	2.6	3	3	700–888	28,776	29,184
Toll Bridge Authority:						
Economist	1	1	1	2,367	28,404	28,404
Aeronautics Board—per diem	–	–	–	(–)	4,800	4,800
Legislative Affairs:						
Assoc Dep Attorney IV	–	1	1	2,537–2,875	34,500	34,500
Prin Engr	1	2	2	2,035–2,474	58,078	59,376
Supvng Engr	–	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	0.2	1	1	548–772	7,899	8,298
Management Planning:						
Asst Director	1	1	1	2,035–2,474	27,162	28,508
Community Planner	1	1	1	1,758–2,137	25,644	25,644
Highway Adm Off II	0.6	1	1	1,595–1,939	19,140	20,088
Sr Steno	0.2	1	1	700–888	10,188	10,188
Temporary Help	0.5	0.5	0.5	(6,839)	6,878	6,878
TOTALS, EXECUTIVE	24.2	30.5	30.5	–	$656,141	$665,158
Clerical Support:						
Supvng Clk I	1	1	1	787–955	$11,460	$11,460
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	3.4	5	5	562–791	36,450	37,866
Typewriter Opr	1.8	1	1	619–753	7,428	7,812
Clk II	1	1	1	562–683	7,128	7,492
Clk I	0.3	–	–	484–589	–	–
Clerical trainee	0.3	2	2	400	9,600	10,080
Temporary Help	–	1	1	(–)	6,397	6,897
TOTALS, CLERICAL SUPPORT	8.6	11	11	–	$78,463	$81,607
Community and Environmental Affairs:						
Dep Director	0.5	1	1	$2,367	$28,404	$28,404
Sr Engr	0.5	2	2	1,595–1,939	46,536	46,536
Staff Services Mgr II	1	1	1	1,595–1,939	21,096	22,152
Info Off I	2.8	4	4	1,249–1,519	67,052	68,580
Highways Adm Off I	1	1	1	1,079–1,311	15,608	15,732
Asst Info Off	1	1	1	1,027–1,249	14,988	14,988
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.9	2	2	562–791	16,232	16,630
Steno	0.3	1	1	548–772	6,744	7,086
Clk II	1.8	2	2	562–683	15,102	15,444
Temporary Help	0.2	–	–	(1,279)	–	–
TOTALS, COMMUNITY AND ENVIRONMENTAL AFFAIRS	12	16	16	–	$241,950	$245,740

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Programs and Budgets:				SALARY RANGE		
Asst Director	0.8	1	1	2,035–2,474	$25,752	$27,051
Staff Services Mgr III	1	2	2	1,758–2,137	48,072	49,193
Sr Engr	1	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr II	1	1	1	1,595–1,939	22,798	23,268
Sr Budget Analyst	1	1	1	1,595–1,939	23,268	23,268
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Staff Services Mgr I	0.8	1	1	1,445–1,758	21,096	21,096
Assoc Engr	2.1	3	3	1,377–1,674	54,618	56,352
Personnel Off I	0.2	–	–	1,377–1,674	–	–
Examiner III	1	1	1	1,311–1,595	17,024	17,340
Highway Adm Off II	0.9	2	2	1,311–1,595	32,718	34,340
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Budget Analyst	0.2	2	2	1,311–1,595	32,256	33,876
Staff Services Analyst	1.1	–	–	810–1,311	–	–
Sr Steno	0.9	1	1	700–888	8,638	9,074
Clk Typist II	1	1	1	562–791	7,716	8,100
Temporary Help	0.2	1	1	(2,689)	17,355	17,355
TOTALS, PROGRAMS AND BUDGETS	15.2	20	20	–	$370,687	$380,637
Management Audit and Review:						
Chief	0.4	1	1	$1,846–2,245	$23,652	$24,828
Supvng Examiner II	1.1	1	1	1,595–1,939	23,268	23,268
Sr Mgt Auditor	0.5	2	2	1,595–1,939	41,292	43,356
Supvng Examiner I	2.6	3	3	1,445–1,758	58,524	60,420
Staff Mgt Auditor	0.8	1	1	1,445–1,758	17,340	18,228
Assoc Dp Systems Analyst	0.5	1	1	1,311–1,595	15,732	16,524
Examiner III	4	4	4	1,311–1,595	71,566	75,426
Assoc Mgt Auditor	0.7	3	3	1,311–1,595	42,006	43,323
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Assoc Mgt Analyst	0.2	1	1	1,311–1,595	19,140	19,140
Assoc Adm Analyst	1	1	1	1,311–1,595	16,524	17,340
Examiner II	5.8	7	7	1,079–1,311	105,672	107,675
Governmental Auditor II	1	1	1	1,079–1,311	14,634	15,360
Asst Mgt Auditor	2	2	2	1,079–1,311	28,004	28,882
Gen Auditor I	3	3	3	1,079–1,311	41,628	42,924
Highways Adm Off I	0.9	1	1	1,079–1,311	15,732	15,732
Auditor I	–	1	1	849–983	11,246	11,796
Sr Clk Typist	0.8	1	1	683–866	9,843	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	0.8	1	1	562–791	7,492	7,876
Temporary Help	0.8	1	1	(5,518)	7,242	7,242
TOTALS, MANAGEMENT AUDIT AND REVIEW	28.8	38	38	–	$599,637	$618,400
Operations Security:						
Operations Security Off	1	1	1	$1,674–2,035	$21,624	$22,710
Asst Operations Security Off	1	1	1	1,445–1,758	20,676	21,096
TOTALS, OPERATIONS SECURITY	2	2	2	–	$42,300	$43,806
TOTALS, DEPARTMENTAL ADMINISTRATION	90.8	117.5	117.5	$1,460,222	$1,989,178	$2,035,348
DIVISION OF TRANSPORTATION PLANNING:						
Executive:						
Dep Director	1	1	1	$2,414–2,878	$34,536	$34,536
Asst Engr	1	2	2	2,245–2,727	59,664	60,996
Environmental Planning Chief	1	1	1	2,045–2,487	29,004	29,884
Staff Services Mgr II	1	1	1	1,595–1,939	20,928	21,976
Sr Steno	4	4	4	700–888	38,964	39,372
Transportation Planning and Policy:						
Supvng Engr	1	1	1	1,846–2,245	26,400	26,940
Community Planner	1	1	1	1,758–2,137	25,644	25,644
Economist	0.7	1	1	1,758–2,137	25,236	25,644
Sr Economist	0.8	–	–	1,595–1,939	–	–
Highway Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Assoc Research Analyst	–	1	1	1,311–1,595	15,732	16,524
State Plan Preparation:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Engr	2	2	2	1,846–2,245	53,880	53,880
Sr Engr	2.6	1	1	1,595–1,939	23,268	23,268
Sr Planner	1.1	5	5	1,595–1,939	98,272	103,155
Assoc Engr	0.6	–	–	1,377–1,674	–	–
Assoc Materials & Research Engr	0.1	1	1	1,377–1,674	16,524	17,340
Assoc Planner	–	4	4	1,311–1,595	62,928	66,096
Asst Engr	0.2	–	–	1,133–1,377	–	–
Asst Phys Testing Engr	0.3	–	–	1,133–1,377	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Statewide Systems Modeling/Simulation:						
Chief	0.8	1	1	1,939–2,356	28,272	28,272
Supvr	2	2	2	1,758–2,137	50,778	51,288
Sr Dp Systems Analyst	1.2	1	1	1,595–1,939	23,268	23,268
Sr Statistician	5.6	5	5	1,595–1,939	111,970	113,690

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Economist	–	1	1	1,595–1,939	19,140	20,088
Statistical Analyst III	5	6	6	1,377–1,674	114,362	116,883
Assoc Dp Systems Analyst	1.2	1	1	1,311–1,595	16,796	17,636
Applied Science Programmer III	0.3	1	1	1,311–1,595	17,340	18,228
Assoc Planner	1.9	2	2	1,311–1,595	38,280	38,280
Assoc Statistician	6.8	9	9	1,311–1,595	159,912	164,094
Assoc Research Analyst	–	1	1	1,311–1,595	15,732	16,524
Assoc Economist	–	1	1	1,311–1,595	15,732	16,524
Asst Engr	3	2	2	1,133–1,377	30,120	30,804
Statistical Analyst II	0.9	4	4	1,133–1,377	55,776	58,572
Asst Statistician	9.1	8	8	1,079–1,311	121,534	123,542
Asst Econ Analyst	0.1	1	1	1,079–1,311	12,948	13,596
Statistical Analyst I	2.3	1	1	893–1,084	11,046	11,589
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Jr Econ Analyst	0.5	–	–	933–1,079	–	–
Computer Opr	0.3	1	1	767–933	9,204	9,672
Sr Steno	1	1	1	700–888	10,188	10,188
Statistical Clk	1.5	1	1	683–830	9,078	9,282
Key Data Opr	0.4	1	1	605–734	8,808	8,808
Clk II	1.1	2	2	562–683	15,102	15,444
Statewide Systems Planning:						
Prin Highway Engr	1	1	1	2,035–2,474	29,688	29,688
Chief	0.5	–	–	1,939–2,356	–	–
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Supvng Engr	2	2	2	1,846–2,245	52,692	53,880
Supvr	1	1	1	1,758–2,137	24,420	25,644
Sr Engr	4.7	4	4	1,595–1,939	93,072	93,072
Sr Planner	1.4	3	3	1,595–1,939	61,458	63,453
Assoc Engr	7.8	10	10	1,377–1,674	186,733	192,083
Highway Engrng Assoc	0.6	1	1	1,377–1,674	20,088	20,088
Assoc Planner	–	2	2	1,311–1,595	31,464	33,048
Assoc Mgt Analyst	1	1	1	1,311–1,595	18,154	19,064
Asst Engr	2.1	2	2	1,133–1,377	33,048	33,048
Asst Phys Testing Engr	0.5	–	–	1,133–1,377	–	–
Asst Planner	–	1	1	1,079–1,311	12,948	13,596
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Sr Steno	0.9	1	1	700–888	8,400	8,808
Regional Plan Monitoring/Coordination:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	4	4	4	1,595–1,939	92,049	93,072
Sr Planner	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	4.3	5	5	1,377–1,674	93,312	94,944
Highway Engrng Assoc	0.6	1	1	1,377–1,674	18,760	19,693
Assoc Materials & Research Engr	0.6	1	1	1,377–1,674	20,088	20,088
Assoc Planner	1	1	1	1,311–1,595	18,684	19,140
Assoc Economist	0.3	–	–	1,311–1,595	–	–
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Engrng Techn II	0.8	1	1	1,133–1,377	13,596	14,280
Jr Staff Analyst	0.6	1	1	810–1,079	9,993	10,496
Acctg Techn	0.4	–	–	683–830	–	–
Transportation Analysis and Support:						
Administration:						
Staff Services Mgr III	1	1	1	1,758–2,137	23,364	24,522
Highway Adm Off III	0.6	–	–	1,595–1,939	–	–
Staff Services Mgr II	0.3	1	1	1,595–1,939	20,088	21,096
Assoc DP Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Highway Adm Off II	1.5	1	1	1,311–1,595	19,140	19,140
Assoc Budget Analyst	0.6	1	1	1,311–1,595	18,532	19,140
Highway Engrng Techn II	0.2	–	–	1,133–1,377	–	–
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Highways Adm Off I	0.5	5	5	1,079–1,311	67,524	70,116
Asst Budget Analyst	–	1	1	1,079–1,311	12,948	13,596
Staff Services Analyst	2.2	1	1	810–1,311	11,151	11,691
Supvng Steno I	0.9	1	1	806–978	11,736	11,736
Accountant I	0.9	1	1	806–978	11,416	11,713
Sr Steno	0.4	1	1	700–888	8,400	8,808
Sr Clk Typist	2.6	3	3	683–866	26,658	27,492
Sr Clk	0.3	–	–	683–830	–	–
Clk Typist II	4.1	4	4	562–791	30,834	31,572
Steno	5	6	6	548–772	49,948	51,624
Clk II	1.8	3	3	562–683	22,483	23,346
Account Clk II	1	1	1	562–683	8,196	8,196
Transportation Analysis:						
Prin Engr	0.8	1	1	2,035–2,474	24,420	25,644
Supvng Engr	2	3	3	1,846–2,245	75,339	77,094
Supvng Materials & Research Engr	1	1	1	1,846–2,245	26,940	26,940
Economist	1	1	1	1,758–2,137	25,644	25,644
Sr Engr	1.6	2	2	1,595–1,939	44,364	45,420
Sr Planner	3.1	4	4	1,595–1,939	81,088	85,131
Sr Right of Way Agent	2	2	2	1,595–1,939	44,980	46,071
Assoc Engr	0.8	–	–	1,377–1,674	–	–
Assoc Materials & Research Engr	1	1	1	1,377–1,674	16,524	17,340

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assoc Engrng Geologist	0.8	2	2	1,377–1,674	36,612	37,428
Assoc Landscape Architect	0.7	1	1	1,377–1,674	20,088	20,088
Acctg Off III	0.5	–	–	1,311–1,595	–	–
Assoc Planner	4.4	6	6	1,311–1,595	96,000	100,848
Trng Off I	0.6	–	–	1,311–1,595	–	–
Assoc Economist	1.9	3	3	1,311–1,595	50,604	52,188
Asst Engr	0.5	–	–	1,133–1,377	–	–
Asst Planner	–	2	2	1,079–1,311	25,896	27,192
Asst Right of Way Agent	1.6	–	–	1,079–1,311	–	–
Asst Mgt Analyst	0.1	–	–	1,079–1,311	–	–
Asst Econ Analyst	2	2	2	1,079–1,311	28,680	29,328
Staff Services Analyst	0.4	–	–	810–1,311	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1	–	–	548–772	–	–
Special Consultant	0.6	–	–	(8,359)	–	–
Special Studies:						
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
TOTALS, DIVISION OF TRANSPORTATION PLANNING	163.1	195	195	$2,677,460	$3,422,446	$3,506,692
Division of Aeronautics:						
Div Chief	0.9	1	1	$2,367	$28,404	$28,404
Aviation Consultant IV	1	1	1	1,674–2,035	24,420	24,420
Sr Planner	–	1	1	1,595–1,939	20,508	21,536
Aviation Consultant III	2	2	2	1,519–1,846	43,164	44,216
Assoc Airport Engr	1	1	1	1,377–1,674	20,088	20,088
Aviation Consultant II	6.9	8	8	1,377–1,674	140,692	145,700
Airport Environmental Specialist	1	1	1	1,311–1,595	19,140	19,140
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Planner	0.6	–	–	1,311–1,595	–	–
Asst Civil Engr	0.8	2	2	1,133–1,377	30,120	30,804
Adm Asst I	1	1	1	1,079–1,377	15,732	15,732
Aviation Consultant I	3.1	3	3	1,027–1,249	37,336	39,222
Sr Steno	0.9	2	2	700–888	18,470	19,312
Acctg Techn	1	1	1	683–830	8,604	9,036
Clk Typist II	3	3	3	562–791	23,884	24,268
Steno II	1.3	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,174	17,582
Clk II	0.8	1	1	562–683	7,780	8,164
Clk I	0.2	–	–	484–589	–	–
Temporary Help	0.3	1.1	1.1	9,001	14,050	14,050
Overtime	–	0.1	0.1	878	1,070	1,070
TOTALS, DIVISION OF AERONAUTICS	27.3	32.2	32.2	$345,323	$489,776	$501,884
Division of Mass Transportation:						
Executive:						
Div Chief	0.8	1	1	$2,611	$31,332	$31,332
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Sr Steno	0.7	1	1	700–888	10,188	10,188
Administration:						
Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Adm Off I	0.9	1	1	1,079–1,311	14,616	15,360
Sr Dp Techn	0.3	–	–	888–1,079	–	–
Staff Services Analyst	–	1	1	810–1,079	11,063	11,196
Legislation:						
Asst Engr	0.8	1	1	1,133–1,377	16,524	16,524
Clerical Services:						
Sr Steno	1	1	1	700–888	9,915	10,188
Clk Typist II	1	2	2	562–791	15,709	16,416
Steno	1	1	1	548–772	7,868	8,400
Research and Development:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	0.3	1	1	1,595–1,939	23,268	23,268
Sr Planner	0.4	1	1	1,595–1,939	21,096	23,268
Assoc Engr	–	1	1	1,377–1,674	16,524	17,340
Assoc Engr	1.1	1	1	1,377–1,674	19,064	20,088
Assoc Materials & Research Engr	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Planner	–	0.4	0.4	1,311–1,595	8,670	9,103
Operational Characteristics:						
Supvng Engr	1	1	1	1,846–2,245	26,508	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Planner	0.6	1	1	1,595–1,939	20,676	22,152
Assoc Engr	1	1	2	1,377–1,674	20,088	40,176
Assoc Engr	0.2	1	–	1,377–1,674	20,088	–
Assoc Planner	0.4	–	–	1,311–1,595	–	–
Local Assistance:						
Supvng Engr	0.3	1	1	1,846–2,245	24,828	25,644
Sr Engr	1	1	1	1,595–1,939	22,431	23,268
Assoc Elec Engr	0.2	1	1	1,377–1,674	20,088	20,088
Asst Engrng Specialist	1.9	2	2	1,133–1,377	28,503	29,917

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Liaison:						
Supvng Engr	0.3	1	1	1,846–2,245	24,420	25,644
Assoc Planner	–	1	1	1,311–1,595	10,404	17,340
Special Services:						
Supvng Engr	–	1	1	1,846–2,245	14,652	24,420
Temporary Help	0.7	1	1	(13,147)	6,800	6,800
TOTALS, DIVISION OF MASS TRANSPORTATION	20	31.4	31.4	$360,688	$564,447	$594,184

DEPARTMENT OF TRANSPORTATION

Transportation District Offices

TRANSPORTATION DISTRICT 01—EUREKA

Administration:				SALARY RANGE		
Prin hwy engr	1	1	1	$2,035–2,474	$27,344	$27,754
Stf srv mgr II	1	1	1	1,595–1,939	21,412	21,733
Acct offr III	1	1	1	1,311–1,595	17,600	17,864
Hw admin off II	1	1	1	1,311–1,595	17,600	17,864
Maint mech	0.5	0.5	0.5	1,106–1,218	7,076	7,182
Acct offr II	1	1	1	1,079–1,311	14,494	14,711
Hwy admin off I	2	2	2	1,079–1,311	28,988	29,423
Hwy engr tech I	1	1	1	933–1,133	12,508	12,696
Bldg maint wkr	0.5	0.5	0.5	888–978	5,681	5,767
Jr staff anly	0.5	0.5	0.5	810–1,079	5,761	5,847
Mat & strs supv I	1	1	1	806–978	10,815	10,978
Accountant I	3	3	3	806–978	32,447	32,934
Pers asst II	1	1	1	787–955	10,547	10,706
Sr rprd mach op	1	1	1	787–955	10,547	10,706
Groundskeeper	1	1	1	767–888	10,060	10,211
Rep mach opr II	1	1	1	717–870	9,634	9,778
Sr steno	3	3	3	700–888	29,451	29,893
Senior clerk	1	1	1	683–830	9,171	9,309
Dispatcher clk	1	1	1	683–830	9,171	9,309
Accounting tech	3	3	3	683–830	27,514	27,927
Stock clerk	2	2	2	651–791	16,637	16,887
Janitor supv I	1	1	1	635–772	8,526	8,653
Pers asst tr	1	1	1	589–717	7,929	8,048
Janitor	5.5	7	7	576–700	54,140	54,952
Clk II	3	3	3	562–683	22,618	22,957
Clk typist II	1	1	1	562–791	8,233	8,357
Dup mach oper I	0.7	0.7	0.7	562–683	5,199	5,277
Acct clk II	3	3	3	562–683	22,618	22,957
Steno	6	7	7	548–772	56,271	57,115
Clk typist I	3	3	3	509–619	20,535	20,843
Asst clerk	1	1	1	419–509	5,614	5,699
Planning:						
Sup hwy engr	1	1	1	1,846–2,245	24,786	25,158
Sup engr tr std	1	1	1	1,846–2,245	24,786	25,158
Sr hwy engr	1	1	1	1,595–1,939	21,412	21,733
Sr r/w agent	1	1	1	1,595–1,939	21,412	21,733
Assoc hwy engr	4	4	4	1,377–1,674	74,005	75,115
Hwy engr assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc r/w agent	1	1	1	1,311–1,595	17,600	17,864
Hwy lnd spec II	1	1	1	1,249–1,519	16,771	17,023
Asst hwy engr	7.5	9	9	1,133–1,377	136,915	138,969
Hwy eng tech II	3	3	3	1,133–1,377	45,638	46,323
Asst planner	1	1	1	1,079–1,311	14,494	14,711
Hwy engr tech I	7.4	10	10	933–1,133	125,088	126,964
Delineator	1	1	1	845–1,027	11,363	11,534
Jr staff anly	1.5	1.5	1.5	810–1,079	17,456	17,718
Rep mach opr II	1	1	1	717–870	9,634	9,778
Sr steno	2	2	2	700–888	19,634	19,928
Key data oper	2.8	3	3	605–734	24,335	24,700
Engr aid I	1	2	2	605–734	16,223	16,467
Design:						
Sr hwy engr	1	1	1	1,595–1,939	21,412	21,733
Assoc hwy engr	2	2	2	1,377–1,674	37,002	37,557
Hwy engr assoc	4	4	4	1,377–1,674	74,005	75,115
Asst hwy engr	13	13	13	1,133–1,377	197,766	200,733
Hwy eng tech II	2.5	2.5	2.5	1,133–1,377	38,032	38,602
Sr delineator	2	2	2	1,027–1,249	27,599	28,013
Hwy engr tech I	8.9	9	9	933–1,133	112,579	114,268
Delineator	1	1	1	845–1,027	11,363	11,534

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engr aid II	1	1	1	767–933	10,292	10,446
Engineering Services:						
Sr hwy engr	1	1	1	1,595–1,939	21,412	21,733
Hwy engr assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc engr geol	1	1	1	1,377–1,674	18,501	18,778
M & R engr assoc	1	1	1	1,313–1,595	17,600	17,864
Asst hwy engr	5	6	6	1,133–1,377	91,276	92,646
Hwy eng tech II	4.7	5.7	5.7	1,133–1,377	86,713	88,013
Found dr supv	2	2	2	1,079–1,311	28,988	29,423
Sr delineator	1	1	1	1,027–1,249	13,799	14,006
Found driller	3	4	4	978–1,079	50,035	50,785
Hwy engr tech I	14.4	17	17	933–1,133	212,650	215,840
Delineator	1	2	2	845–1,027	22,727	23,068
Engr aid II	3	3.4	3.4	767–933	34,993	35,518
Clk typist I	1	1	1	509–619	6,845	6,947
Traffic:						
Sr hwy engr	1	1	1	1,595–1,939	21,412	21,733
Assoc hy el eng	1	1	1	1,377–1,674	18,501	18,778
Assoc hwy engr	1	1	1	1,377–1,674	18,501	18,778
Asst hwy engr	1	1	1	1,133–1,377	15,212	15,447
Hwy eng tech II	2	3	3	1,133–1,377	45,638	46,323
Hwy engr tech I	6.6	7	7	933–1,133	87,562	88,875
Delineator	1	1	1	845–1,027	11,363	11,534
Sr clk	1	1	1	683–830	9,171	9,309
Right of Way:						
Sup r/w agent	1	1	1	1,758–2,137	23,617	23,971
Sr r/w agent	3	3	3	1,595–1,939	64,237	65,200
Assoc hwy engr	1	1	1	1,377–1,674	18,562	18,840
Assoc r/w agent	10	10	10	1,311–1,595	176,001	178,641
Asst hwy engr	3	3	3	1,133–1,377	45,638	46,323
Hwy eng tech II	1	1	1	1,133–1,377	15,212	15,441
Asst r/w agent	5.7	6	6	1,079–1,311	86,965	88,269
Hwy engr tech I	2	2	2	933–1,133	25,017	25,392
Delineator	1	1	1	845–1,027	11,363	11,534
Jr r/w agent	1	1	1	810–937	11,522	11,695
Sr steno	2	2	2	700–888	19,634	19,928
Clk typist II	1	1	1	562–791	8,233	8,357
Steno	4.7	4.7	4.7	548–772	37,782	38,349
Construction:						
Sup hwy engr	1	1	1	1,846–2,245	24,786	25,158
Sr hwy engr	2	2	2	1,595–1,939	42,824	43,467
Assoc hwy engr	2	2	2	1,377–1,674	37,002	37,557
Hwy engr assoc	7	7	7	1,377–1,674	129,509	131,452
Asst hwy engr	9	9	9	1,133–1,377	136,915	138,969
Hwy eng tech II	9	10	10	1,133–1,377	152,128	154,410
Hwy engr tech I	10.9	12	12	933–1,133	150,106	152,357
Engr aid II	1	1	1	767–933	10,292	10,446
Sr steno	1	1	1	700–888	9,817	9,964
Maintenance:						
Sr hwy engr	1	1	1	1,595–1,939	21,412	21,733
Sr hwy sup	1	1	1	1,519–1,846	20,389	20,695
Hwy engr assoc	1	1	1	1,377–1,674	18,501	18,778
Hwy supt	5	5	5	1,377–1,674	92,507	93,894
Hwy elec supv	1	1	1	1,218–1,482	16,369	16,615
Asst hwy supt	5	5	5	1,190–1,445	79,839	81,037
Asst hwy engr	1	1	1	1,133–1,377	15,212	15,441
Hwy br mtc supv	1	1	1	1,133–1,377	15,212	15,441
Hwy elec II	1	1	1	1,106–1,344	14,835	15,057
Hwy elec I	1	1	1	1,106–1,218	14,153	14,365
Carpenter I	3	3	3	1,054–1,162	40,413	41,019
Hwy mtnc supv	24.1	23	23	1,027–1,249	317,398	322,159
Tree mnt supv	1	1	1	978–1,190	13,142	13,339
Hwy mtc wkr III	20	20	20	978–1,133	255,292	259,122
Hwy ldsp supv	1	1	1	978–1,190	13,142	13,339
Lt pwr shovl op	3	3	3	978–1,190	39,426	40,018
Hwy mtnc wkr II	107	110	110	933–1,027	1,481,372	1,503,090
Tree mnt wkr II	1	1	1	888–1,079	11,912	12,090
Tree mnt wkr I	2	2	2	845–978	22,191	22,524
Hw l mtc wkr II	2	2	2	845–1,027	11,363	11,534
Mat & strs supv I	1	1	1	806–978	10,815	10,978
Hwy mtnc wkr I	36	36	36	806–888	370,515	376,073
Hwy l mtc wkr I	6	6	6	806–888	61,752	62,678
Sup clerk I	1	1	1	787–955	10,547	10,706
Hwy fld of asst	5	5	5	749–911	50,303	51,057
Clerk II	1	1	1	562–683	7,539	7,652
Clk typist II	4	4	4	562–791	32,448	32,934
Ser asst gr/mnt	1	1	1	562–619	7,088	7,195
Overtime	23.6	23	23	(299,200)	296,000	300,400
Temporary help	–	20.2	20.2	(–)	267,953	271,953
TOTALS TRANSPORTATION DISTRICT 01	523	563.2	563.2	$6,756,515	$7,470,848	$7,582,362

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
TRANSPORTATION DISTRICT 02—REDDING						
Administration:				SALARY RANGE		
Prin Hwy Engr	1	1	1	$2,035–2,474	$27,344	$27,754
Stf Serv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Assoc DP Sy Anl	1	1	1	1,311–1,595	17,600	17,864
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hwy Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Hwy Eng. Tech II	2	2	2	1,133–1,377	30,425	30,882
Prog II, EDP	1	1	1	1,079–1,311	14,494	14,711
Acct Off II	1	1	1	1,079–1,311	14,494	14,711
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Statnry Engr I	1	1	1	1,027–1,133	12,508	12,696
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Property Clk II	1	1	1	826–1,002	11,095	11,262
Sup Steno I	1	1	1	806–978	10,815	10,977
Mat & Strs Supv I	1	1	1	806–978	10,815	10,977
Acct I	3	3	3	806–978	32,447	32,934
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Pers Asst II	1	1	1	787–955	10,547	10,706
Engr Aid II	1	1	1	767–933	10,292	10,446
Laborer	1	1	1	767–845	9,817	9,964
Editorial Aid	1	1	1	730–888	9,817	9,964
Rep Mach Opr II	1	1	1	717–870	9,634	9,778
Sr Steno	2	2	2	700–888	19,634	19,928
Key Data Supv I	1	1	1	700–849	9,451	9,593
Pers Asst I	3	3	3	683–830	27,514	27,927
Sr Account Clk	1	1	1	683–830	9,171	9,309
Acct Tech	2	2	2	683–830	18,343	18,618
Rep Mach Opr I	2.5	2	2	651–791	16,637	16,887
Stock Clk	1	1	1	651–791	8,318	8,443
Janitor Supvr I	1	1	1	635–772	8,526	8,653
Key Data Opr	3	3	3	605–734	24,335	24,700
Janitor	4	4	4	576–700	29,719	30,164
Clk Typist II	4.7	4.5	4.5	562–791	36,504	37,051
Acct Clk II	4	3	3	562–683	22,618	22,957
Steno	4	4	4	548–772	32,155	32,637
Clk Typist I	0.9	0.5	0.5	509–619	3,422	3,473
Asst Clk	1	1	1	419–509	5,614	5,699
Planning:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2.5	3	3	1,595–1,939	64,237	65,200
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	3.5	5	5	1,377–1,674	92,507	93,894
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	3.2	4	4	1,133–1,377	60,851	61,764
Hwy Eng. Tech II	1	1	1	1,133–1,377	15,212	15,441
Asst Lands Arch	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	3.2	3	3	933–1,133	37,526	38,088
Delineator	1	1	1	845–1,027	11,363	11,534
Design:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	6	6	6	1,377–1,674	111,008	112,673
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	21.3	19	19	1,133–1,377	289,043	293,379
Hwy Eng Tech II	4	4	4	1,133–1,377	60,851	61,764
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	2	2	2	1,027–1,249	27,599	28,012
Hwy Engr Tech I	10	9	9	933–1,133	112,579	114,268
Delineator	2	2	2	845–1,027	22,727	23,068
Engr Aid II	1	1	1	767–933	10,292	10,446
Drafting Aid II	1	1	1	767–933	10,292	10,446
Engineering Services:						
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	1.1	1	1	1,133–1,377	15,212	15,441
Sr Delineator	1	1	1	1,027–1,249	13,799	14,005
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Traffic:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Asst Hwy Engr	5	5	5	1,133–1,377	74,940	76,064
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	6.5	6	6	933–1,133	75,053	76,179
Engr Aid II	3	2	2	767–933	20,584	20,893
Equipment:						
Hwy Eq Supt II	0.5	1	1	1,557–1,892	20,913	21,226
Hwy Eq Supt I	1.5	3	3	1,412–1,717	55,979	56,818
Asst Equip Supt	0.5	1	1	1,280–1,557	17,198	17,456
Hwy Mech Sup II	0.5	1	1	1,218–1,412	16,041	16,281
Sup MP Stkr II	0.5	1	1	1,079–1,311	14,494	14,711
Hwy Equip Mech	13.9	27	27	1,054–1,162	363,719	369,174
Machinist	0.5	1	1	1,002–1,106	12,837	13,030

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Hwy Eq Painter	0.5	1	1	1,002–1,106	12,837	13,030
Hwy Mtc Wkr II	0.5	1	1	933–1,027	11,912	12,090
Sr MP Stkpr	0.5	1	1	888–978	11,363	11,534
Mechanic Helper	0.5	1	1	826–911	10,547	10,706
Mach Pts Stkpr	1	2	2	806–888	21,095	21,412
Laborer	0.8	2	2	767–845	20,584	20,892
Hwy Eq Cleaner	0.5	1	1	767–845	10,292	10,446
Hwy Eq Mech Ap	2.5	4	4	749–1,054	43,945	44,604
Clk Typist II	0.5	1	1	562–791	8,233	8,357
Right of Way:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr R/W Agent	2	2	2	1,595–1,939	42,824	43,467
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc R/W Agent	8.9	10	10	1,311–1,595	176,001	178,641
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng. Tech II	2	2	2	1,133–1,377	30,425	30,882
Asst R/W Agent	2	2	2	1,079–1,311	28,988	29,423
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Engr Tech I	3	2	2	933–1,133	25,017	25,393
Delineator	3	2	2	845–1,027	22,727	23,068
Sr Steno	1	1	1	700–888	9,817	9,964
Clk typist II	1	1	1	562–791	8,233	8,357
Steno	5	4	4	548–772	32,155	32,637
Construction:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	7	7	7	1,377–1,674	129,509	131,452
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56.336
Hwy Supt	1	1	1	1,377–1,674	18,501	18,778
M&R Engr Assoc	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	13	13	13	1,133–1,377	197,766	200,733
Hwy Eng Tech II	18	17	17	1,133–1,377	258,617	262,497
Asst. Phy tst Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Mtnc Supv	4	4	4	1,027–1,249	55,199	56,027
Lt Pwr Shovl Op	1	1	1	978–1,190	13,142	13,339
Found Driller	1	1	1	978–1,079	12,508	12,696
Hwy Engr Tech I	34	33	33	933–1,133	412,792	418,984
Hwy Mtnc Wkr II	5	4	4	933–1,027	47,648	48,362
Skilled Laborer	1	1	1	888–978	11,363	11,534
Engr Aid II	8	7	7	767–933	72,044	73,125
Hwy Fld Off Asst	3	3	3	749–911	30,182	30,634
Clk Typist I	1	1	1	509–619	6,845	6,947
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	1	1	1	1,519–1,846	20,389	20,695
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Supt	7	7	7	1,377–1,674	129,509	131,452
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	1	1	1	1,218–1,482	16,369	16,615
Asst Hwy Supt	7	7	7	1,190–1,445	111,775	113,452
Hwy Eng. Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	1	1	1	1,106–1,344	14,835	15,057
Hwy Elec I	2	2	2	1,106–1,218	28,306	28,730
Hwy Mtnc Supv	32	33	33	1,027–1,249	455,398	462,229
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	38	40	40	978–1,133	510,585	518,244
Hwy Ldsp Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtnc Wkr II	127.6	132	132	933–1,027	1,807,938	1,834,405
Tree Mnt Wkr II	1	1	1	888–1,079	11,912	12,090
Tree Mnt Wkr I	1	2	2	845–978	22,192	22,524
Hw L Mtc Wkr II	2	2	2	845–1,027	22,727	23,068
Hwy Mtnc Wkr I	49.5	52	52	806–888	535,189	543,217
Maintenance:						
Hwy L Mtc Wkr I	11	13	13	806–888	133,797	135,804
Hwy Fld Off Asst	7	9	9	749–911	90,546	91,904
Sr Clk	2	3	3	683–830	27,514	27,927
Dispatcher Clk	1	1	1	683–830	9,171	9,309
Clk typist II	4	5	5	562–791	41,168	41,785
Ser Asst Gr/Mnt	4	5	5	562–619	35,870	36,408
Steno	1	1	1	548–772	8,038	8,159
Mnt Srv Occ Tr	0.7	1	1	484–535	6,199	6,292
Overtime	43.8	46	46	(563,600)	600,800	609,800
TOTALS, TRANSPORTATION DISTRICT 02	671.1	705	705	$8,698,961	$9,351,825	$9,491,415

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Transportation District 03—Marysville						
Administration:				SALARY RANGE		
Asst Hy Eng Cea	1	1	1	$2,245–2,727	$30,133	$30,585
Stf Srv Mgr II	1	1	1	1,595–1,939	20,389	20,695
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	3	3	3	1,311–1,595	52,800	53,592
Info Officer I	1	1	1	1,249–1,519	16,771	17,023
Util Shops Supv	1	1	1	1,218–1,344	15,590	15,824
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Maint Mech	1	1	1	1,106–1,218	14,153	14,365
Dp Tech Supv I	1	1	1	1,079–1,311	14,494	14,711
Acct Offr II	4	4	4	1,079–1,311	57,976	58,846
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Property Clk II	1	1	1	826–1,002	11,095	11,262
Staff Serv Anly	1	1	1	810–1,311	12,265	12,449
Secretary I	1	1	1	806–978	10,815	10,978
Sup Steno I	1	1	1	806–978	10,815	10,978
Accountant I	5	5	5	806–978	54,079	54,890
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Pers Asst II	1	1	1	787–955	10,547	10,706
Sr Rprd Mach Op	1	1	1	787–955	10,547	10,706
Groundskeeper	1	1	1	767–888	10,060	10,211
Engr Aid II	2	2	2	767–933	20,584	20,892
Editorial Aid	1	1	1	730–888	9,817	9,964
Auto Pool Att I	1	1	1	730–806	9,342	9,482
Rep Mach Opr II	2	2	2	717–870	19,268	19,557
Sr Steno	1	1	1	700–888	9,817	9,964
Key Data Supv I	1	1	1	700–849	9,451	9,593
Senior Clerk	1	1	1	683–830	9,171	9,309
Compsr Opr Vari	1	1	1	683–830	9,171	9,171
Pers Asst I	3	3	3	683–830	27,514	27,927
Accounting Tech	6.7	5	5	683–830	45,857	46,545
Rep Mach Opr I	3	3	3	651–791	24,956	25,331
Janitor Supv I	1	1	1	635–772	8,526	8,653
Key Data Oper	2	2	2	605–734	16,223	16,467
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Janitor	11	8	8	576–700	61,874	62,802
Clerk II	3	2	2	562–683	15,078	15,305
Clk Typist II	7.5	6	6	562–791	49,402	50,143
Dup Mach Oper I	1	1	1	562–683	7,539	7,652
Acct Clk II	13	10	10	562–683	75,394	78,525
Stenographer	2.9	3	3	548–772	24,116	24,478
Clk Typist I	1	1	1	509–619	6,845	6,947
Clerk I	1	1	1	484–589	6,516	6,614
Asst Mgmt Anal	2	2	2	1,079–1,311	26,573	26,972
Planning:						
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Sr Plnr Tr Std	1	1	1	1,595–1,939	20,389	23,447
Assoc Hwy Engr	8	8	8	1,377–1,674	148,011	150,231
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc M&R Engr	1	1	1	1,377–1,674	18,501	18,778
Assoc R/W Agent	4	4	4	1,311–1,595	70,400	71,456
Asst Hwy Engr	27.4	28	28	1,133–1,377	425,958	432,348
Hwy Eng Tech II	7	5	5	1,133–1,377	76,064	77,205
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Asst Planner	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Engr Tech I	4	4	4	933–1,133	50,035	50,785
Delineator	7	5	5	845–1,027	56,819	57,672
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,817	9,964
Clk Typist II	3	3	3	562–791	24,701	25,071
Stenographer	2	2	2	548–772	16,077	16,318
Design:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Assoc Hwy Engr	11	11	11	1,377–1,674	203,515	206,568
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,336
Assoc M&R Engr	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	24.2	22	22	1,133–1,377	334,682	339,702
Hwy Eng Tech II	8	7	7	1,133–1,377	106,489	108,087
Sr Delineator	4	4	4	1,027–1,249	55,199	56,026
Hwy Engr Tech I	18	15	15	933–1,133	187,632	190,447
Delineator	8	7	7	845–1,027	79,547	80,740
Engr Aid II	1	1	1	767–933	10,292	10,446
Drafting Aid II	1	1	1	767–933	10,292	10,446
Engineering Services:						
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	14.3	13	13	1,133–1,377	197,766	200,733
Hwy Eng Tech II	6	5	5	1,133–1,377	76,064	77,205

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Ass Phy Tst Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	3	2	2	933–1,133	25,017	25,393
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Clk Typist	1	1	1	683–866	9,167	9,304
Clk Typist II	1	1	1	562–791	8,233	8,357
Stenographer	2	1	1	548–772	7,531	7,644
Traffic:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	12	11	11	1,133–1,377	167,341	169,851
Ass Hy Elect Eng	5	5	5	1,133–1,377	76,064	77,205
Hwy Eng Tech II	8	6	6	1,133–1,377	91,276	92,646
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Engr Tech I	4	3	3	933–1,133	57,526	38,089
Delineator	4	3	3	845–1,027	34,091	34,603
Engr Aid II	6	5	5	767–933	51,460	52,232
Sr Steno	1	1	1	700–888	9,817	9,964
Stenographer	1	1	1	548–772	8,038	8,159
Right of Way:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Sr R/W Agent	5	5	5	1,595–1,939	101,946	103,475
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Asc Est Bld Con	1	1	1	1,311–1,595	17,600	17,864
Assoc R/W Agent	21.6	19	19	1,311–1,595	334,401	339,417
Asst Hwy Engr	8	7	7	1,133–1,377	106,489	108,087
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Asst R/W Agent	4	4	4	1,079–1,311	57,976	58,846
Sr Delineator	3	3	3	1,027–1,249	41,399	42,020
Asst Title Offr	1	1	1	978–1,190	13,142	13,339
Rental Agent	3	2	2	955–1,162	25,675	26,060
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Sup Clerk II	1	1	1	911–1,106	11,631	11,806
Bldg Maint Wkr	1	1	1	888–978	11,363	11,534
Delineator	8	5	5	845–1,027	56,819	57,672
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	3	3	3	700–888	29,451	29,893
Clk Typist II	8	5	5	562–791	41,168	41,785
Stenographer	4	4	4	548–772	32,155	32,637
Construction:						
Sup hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	6	6	6	1,377–1,674	111,008	112,673
Hwy Engr Assoc	14	14	14	1,377–1,674	259,019	262,905
Asst Hwy Supt	1	1	1	1,190–1,445	15,967	16,207
Asst Hwy Engr	24	24	24	1,133–1,377	365,107	370,584
Hwy Eng Tech II	32	31	31	1,133–1,377	471,597	478,671
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Engr Tech I	59.1	59	59	933–1,133	738,022	749,093
Delineator	1	1	1	845–1,027	11,363	11,534
Engr Aid II	11	10	10	767–933	102,921	104,464
Hwy Fld Of Asst	1	1	1	749–911	10,060	10,211
Engr Aid I	1	1	1	605–734	8,111	8,233
Clk Typist II	2	2	2	562–791	16,467	16,714
Stenographer	3	3	3	548–772	24,116	24,478
Maintenance:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Sr hwy Sup	4	4	4	1,519–1,846	81,557	82,780
Assoc Hwy Engr	2	2	2	1,377–1,674	37,002	37,557
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Hwy Supt	6	6	6	1,377–1,674	111,008	112,673
Ass Hy Elect Spt	1	1	1	1,344–1,635	18,050	18,321
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	2	2	2	1,218–1,482	32,739	33,230
Asst Hwy Supt	8	9	9	1,190–1,445	143,711	145,867
Asst Hwy Engr	8	9	9	1,133–1,377	136,915	138,969
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	8	10	10	1,106–1,344	148,352	150,577
Hwy Elec I	6	8	8	1,106–1,218	113,225	114,923
Maint Mech	3	4	4	1,106–1,218	56,612	57,461
Hwy Lnd Spec I	2	3	3	1,079–1,311	43,482	44,134
Hwy Mtnc Supv	43	43	43	1,027–1,249	593,397	602,298
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	46	47	47	978–1,133	599,938	608,937
Hwy Ldsp Supv	6	7	7	978–1,190	91,995	93,375

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lt Pwr Shovl Op	2	2	2	978–1,190	26,284	26,678
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Hwy Mtnc Wkr II	165.8	167	167	933–1,027	2,205,472	2,253,177
Tree Mnt Wkr II	1	1	1	888–1,079	11,912	12,090
Skilled Laborer	2	2	2	888–978	22,727	23,068
Drawbridge Oper	4	4	4	888–978	45,455	46,137
Tree Mnt Wkr I	3	3	3	845–978	33,287	33,787
Hw L Mtc Wkr II	9	10	10	845–1,027	113,639	115,344
Mat&Strs Supv I	1	1	1	806–978	10,815	10,978
Hwy Mtnc Wkr I	67	69	69	806–888	710,154	720,807
Hwy L Mtc Wkr I	50	52	52	806–888	535,189	543,217
Groundskeeper	1	1	1	767–888	10,060	10,211
Hwy Fld Of Asst	8	9	9	749–911	90,546	91,904
Cook II	5	5	5	749–911	50,303	51,057
Sr Steno	1	2	2	700–888	19,634	19,928
Dispatcher Clk	1	2	2	683–830	18,343	18,618
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	9	10	10	562–791	82,336	83,571
Acct Clk II	2	2	2	562–683	15,078	15,305
Ser Asst Gr/Mnt	1	1	1	562–619	7,174	7,281
Stenographer	6	6	6	548–772	48,232	48,956
Overtime	72.6	73	73	(930,400)	949,600	963,800
Temporary help	–	10.9	10.9	(–)	144,589	146,742
TOTALS, TRANSPORTATION DISTRICT 03	1,153.1	1,140.9	1,140.9	$14,998,137	$15,134,039	$15,359,937
TRANSPORTATION DISTRICT 04—SAN FRANCISCO						
Administration:						
Dep St Hwy Eng	1	1	1	$2,356–2,741	$31,643	$32,118
Prin Hwy Engr	3	3	3	2,035–2,474	82,032	83,262
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Hw Admin Of III	1	1	1	1,595–1,939	20,389	20,695
Stf Srv Mgr II	1	1	1	1,595–1,939	20,389	20,695
Data Prol Mgr I	1	1	1	1,445–1,758	19,427	19,718
Acct Admin I	1	1	1	1,445–1,758	19,427	19,718
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Assoc D P Sy Anl	1	1	1	1,311–1,595	17,600	17,864
Supervisor, EDP	2	2	2	1,311–1,595	35,200	35,728
Acct Offr III	2	2	2	1,311–1,595	35,200	35,728
Hw Admin Off II	4	4	4	1,311–1,595	70,400	71,456
Assoc Pers Anly	2	2	2	1,311–1,595	35,200	35,728
Info Officer I	0.5	0.5	0.5	1,249–1,519	8,385	8,511
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	28	25	25	1,133–1,377	380,320	386,025
Asst D P Sys Anl	1	1	1	1,079–1,311	14,494	14,711
App Sci Prog II	1	1	1	1,079–1,311	14,494	14,711
Prog II, EDP	0.5	0.5	0.5	1,079–1,311	7,247	7,355
Dp Tech Supv I	1	1	1	1,079–1,311	14,494	14,711
Acct Offr II	5	5	5	1,079–1,311	72,471	73,558
Hwy Admin Off I	3	3	3	1,079–1,311	43,482	44,134
Recds Mgt Anl I	1	1	1	1,079–1,311	14,494	14,711
Rep Mach Sup II	1	1	1	1,054–1,280	14,153	14,365
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Asst Info Offr	1	1	1	1,027–1,249	13,799	14,006
Jr Civil Engr	3	3	3	983–1,138	38,659	39,239
Sr Photographer	1	1	1	978–1,190	13,142	13,339
Hwy Ldsp Supv	1	1	1	978–1,190	13,142	13,339
Hwy Engr Tech I	5	5	5	933–1,133	65,711	66,696
Rep Mach Spvr I	2	2	2	911–1,106	24,408	24,774
Sr Data Pr Tech	1	1	1	888–1,079	11,912	12,090
Accountant Tr	1	1	1	849–983	11,144	11,311
Photographer	2	2	2	845–1,027	22,727	23,068
Delineator	6	6	6	845–1,027	68,183	69,206
Property Clk II	1	1	1	826–1,002	11,095	11,262
Collection Agt	4	4	4	826–1,002	44,383	45,049
Jr Staff Anly	0.5	1	1	810–1,079	11,522	11,695
Sup Steno I	2	2	2	806–978	21,631	21,956
Mat & Strs Supv I	1	1	1	806–978	10,815	10,978
Accountant I	10	8	8	806–978	86,526	87,824
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy L Mtc Wkr I	1	1	1	806–888	10,292	10,446
Auto Pool At II	1	1	1	806–888	10,292	10,446
Sr Rprd Mach Op	2	2	2	787–955	21,095	21,412
Engr Aid II	2	2	2	767–933	20,584	20,892
Auto Pool Att I	2	2	2	730–806	18,684	18,964
Rep Mach Opr II	3	3	3	717–870	28,903	29,336
Sr Steno	5	5	5	700–888	49,085	49,821
Key Data Supv I	1	1	1	700–849	9,451	9,593

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Senior Clerk	1	1	1	683–830	9,171	9,309
Sr Clk Typist	4.5	4	4	683–866	36,832	37,384
Compsr Opr Vari	2	2	2	683–830	18,343	18,618
Pers Asst I	6	6	6	683–830	55,029	55,854
Sr File Clerk	1	1	1	683–830	9,171	9,309
Accounting Tech	11.5	9	9	683–830	82,543	83,782
Grad Stu Asst	0.7	1	1	666–1,084	10,645	10,805
Rep Mach Opr I	7.5	6	6	651–791	52,398	53,184
Stock Clerk	1	1	1	651–791	8,733	8,864
Key Data Oper	13	10	10	605–734	81,118	82,335
Pers Asst Tr	1.5	1	1	589–717	7,929	8,048
Janitor	1	1	1	576–700	7,734	7,850
Clerk II	5.3	4	4	562–683	30,157	30,610
Clk Typist II	21.7	17	17	562–791	139,972	142,072
Acct Clk II	16	13	13	562–683	98,012	99,482
Stenographer	10.9	8	8	548–772	64,310	65,275
Clk Typist I	0.6	1	1	509–619	6,845	6,947
Clerk I	1	1	1	484–589	6,516	6,614
Assistant Clerk	1	1	1	419–509	5,614	5,699
Librarian	1	1	1	1,027–1,249	13,799	14,006
Asst Persl Anal	2	2	2	1,079–1,311	26,573	26,972
Training Asst	1	1	1	1,079–1,311	13,286	13,485
Asst Mgmt Anal	1	1	1	1,079–1,311	13,286	13,485
Asst Bdgt Anal	1	1	1	1,079–1,311	13,286	13,485
Planning:						
Sup Hwy Engr	3	3	3	1,846–2,245	74,358	75,474
Sr Hwy Engr	9	9	9	1,595–1,939	183,503	186,256
Sr Lndscpe, Arch	1	1	1	1,595–1,939	20,389	20,695
Sr R/W Agent	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy Engr	27	25	25	1,377–1,674	462,535	469,473
Assoc Planner	1	1	1	1,311–1,595	17,600	17,864
Assoc R/W Agent	7	7	7	1,311–1,595	123,200	125,048
Asst Hwy Engr	61.1	54	54	1,133–1,377	821,492	833,814
Ass Hy Elec Eng	2	2	2	1,133–1,377	30,425	30,882
Hwy Eng Tech II	11	10	10	1,133–1,377	152,128	154,410
Stat Meth Anl II	1	1	1	1,133–1,377	15,212	15,441
Prog II, EDP	2	2	2	1,079–1,311	28,988	29,423
Asst R/W Agent	1	1	1	1,079–1,311	14,494	14,711
Asst Econ Anal	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	22	18	18	933–1,133	236,560	240,108
Delineator	4	3	3	845–1,027	34,091	34,603
Jr Staff Anly	4	4	4	810–1,079	46,089	46,780
Engr Aid II	9	7	7	767–933	72,044	73,125
Sr Steno	2	2	2	700–888	9,817	9,964
Pwr K T Opr Mts	1	1	1	619–753	8,318	8,443
Engr Aid I	3	3	3	605–734	24,335	24,700
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	3	3	3	562–791	24,701	25,071
Serv Asst Engr	1	1	1	562–619	7,174	7,281
Stenographer	2	2	2	548–772	16,077	16,318
Design:						
Sup Hwy Engr	3	3	3	1,846–2,245	74,358	75,474
Sr Hwy Engr	10	10	10	1,595–1,939	203,893	206,951
Sr Lndscpe Arch	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy Engr	48	45	45	1,377–1,674	832,563	845,052
Hwy Engr Assoc	8	8	8	1,377–1,674	148,011	150,231
Assoc Lnds Arch	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	105.6	97	97	1,133–1,377	1,475,643	1,497,778
Hwy Eng Tech II	29	24	24	1,133–1,377	365,107	370,584
Asst Lands Arch	4	4	4	1,133–1,377	60,851	61,764
Lndscp Tech II	2	2	2	1,079–1,311	28,988	29,423
Jr Lands Arch	1	1	1	983–1,138	12,886	13,079
Hwy Engr Tech I	43	38	38	933–1,133	475,336	482,466
Lndscp Tech I	1	1	1	933–1,133	14,172	14,385
Engr Aid II	25.3	22	22	767–933	226,426	229,822
Sr Steno	3	3	3	700–888	29,451	29,893
Engineering Services:						
Sup Hwy Engr	1	1	1	1846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Assoc Hwy Engr	13	12	12	1,377–1,674	222,017	225,347
Hwy Engr Assoc	7	7	7	1,377–1,674	129,509	131,452
Assoc Engr Geol	1	1	1	1,377–1,674	18,501	18,778
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	51	45	45	1,133–1,377	685,576	694,845
Hwy Eng Tech II	14	12	12	1,133–1,377	182,553	185,292
P&T Eng Tech II	1	1	1	1,079–1,311	14,494	14,711
Found Dr Supv	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	5	4	4	1,027–1,249	55,199	56,027
Hwy Engr Tech I	61.2	55	55	933–1,133	687,987	698,307
Delineator	13	11	11	845–1,027	125,003	126,878

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engr Aid II	24	21	21	767–933	216,134	219,376
Drafting Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,817	9,964
Engr Aid I	1	1	1	605–734	8,111	8,233
Traffic:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Sr Hwy Elec Eng	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy El Eng	8	8	8	1,377–1,674	148,011	150,231
Assoc Hwy Engr	7	7	7	1,377–1,674	127,596	129,509
Hwy Engr Assoc	6	6	6	1,377–1,674	111,008	112,673
Asst Hwy Engr	20.7	19	19	1,133–1,377	289,043	293,379
Asst Hy Elec Eng	16	16	16	1,133–1,377	243,405	247,056
Hwy Eng Tech II	5	5	5	1,133–1,377	76,064	77,205
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	3	3	3	1,027–1,249	41,399	42,020
Hwy Engr Tech I	20	18	18	933–1,133	221,832	225,159
Elec Eng Tech I	2	2	2	933–1,133	25,017	25,392
Delineator	13	13	13	845–1,027	147,731	149,947
Engr Aid II	11	10	10	767–933	102,921	104,464
Stenographer	1	1	1	548–772	8,038	8,159
Freeway Operations:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Assoc Hwy Engr	6	6	6	1,377–1,674	111,373	113,044
Asst Hwy Engr	10.4	9	9	1,133–1,377	136,915	138,969
Hwy Eng Tech II	2	2	2	1,133–1,377	30,425	30,882
Hwy Engr Tech I	5	5	5	933–1,133	62,544	63,482
Engr Aid II	5	5	5	767–933	51,460	52,232
Engr Aid I	3	3	3	605–734	24,335	24,700
Serv Asst Engr	2	2	2	562–619	14,348	14,563
Right of Way:						
Prin R/W Agent	1	1	1	1,939–2,356	26,028	26,419
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sup R/W Agent	3	3	3	1,758–2,137	70,851	71,913
Sr Hwy Engr	2	2	2	1,595–1,939	40,778	41,390
Sr R/W Agent	12	12	12	1,595–1,939	244,671	248,341
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Hwy Engr Assoc	5	5	5	1,377–1,674	92,507	93,894
Asc Est Bld Con	2	2	2	1,311–1,595	35,200	35,728
Assoc R/W Agent	46.3	43	43	1,311–1,595	756,804	768,156
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	15	14	14	1,133–1,377	212,979	216,174
Hwy Eng Tech II	8	8	8	1,133–1,377	121,702	123,527
Asst R/W Agent	18	17	17	1,079–1,311	246,401	250,097
Sr Delineator	3	3	3	1,027–1,249	41,399	42,020
Hwy Engr Tech I	12.3	11	11	933–1,133	144,564	146,732
Delineator	11	10	10	845–1,027	11,363	11,534
Jr R/W Agent	3	3	3	810–937	31,935	32,414
Sup Steno I	1	1	1	806–978	10,815	10,978
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	4.5	4	4	700–888	39,268	39,857
Sr File Clerk	1	1	1	683–830	9,171	9,309
Sr Account Clk	1	1	1	683–830	9,171	9,309
Pwr K T Opr Mts	1	1	1	619–753	8,318	8,443
Clerk II	4	4	4	562–683	30,157	30,610
Clk Typist II	11	10	10	562–791	82,336	83,571
Acct Clk II	1	1	1	562–683	7,539	7,652
Stenographer	18	17	17	548–772	136,659	138,709
Construction:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	6	6	6	1,595–1,939	122,335	124,170
Assoc Hwy Engr	16	16	16	1,377–1,674	296,022	300,463
Hwy Engr Assoc	12	12	12	1,377–1,674	222,017	225,347
Assoc Lnds Arch	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	90	90	90	1,133–1,377	1,369,153	1,389,691
Ass Hy Elec Eng	1	1	1	1,133–1,377	17,236	17,494
Hwy Eng Tech II	16	16	16	1,133–1,377	243,405	247,056
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Lnd Spec I	3	3	3	1,079–1,311	43,482	44,134
Jr Civil Engr	1	1	1	983–1,138	12,886	13,079
Hwy Engr Tech I	37.7	37	37	933–1,133	486,262	493,556
Skilled Laborer	1	1	1	888–978	11,363	11,534
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Engr Aid II	7	7	7	767–933	72,044	73,125
Hwy Fld Of Asst	9	9	9	749–911	90,546	91,904
Senior Clerk	1	1	1	683–830	9,171	9,309
Sr Clk Typist	1	1	1	683–866	9,171	9,309
Engr Aid I	2	2	2	605–734	16,223	16,467

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Janitor	1.3	2	2	576–700	15,468	15,700
Clerk II	2	2	2	562–683	15,078	15,305
Clk Typist II	5	4	4	562–791	32,934	33,428
Stenographer	1	1	1	548–772	8,038	8,159
Clk Typist I	0.3	1	1	509–619	6,845	6,947
Maintenance:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Sr Hwy Sup	6	6	6	1,519–1,846	122,335	124,170
Str Stl Ptr Aup	1	1	1	1,412–1,635	18,574	18,853
Hwy Elec Supt	1	1	1	1,412–1,717	18,964	19,248
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Hwy Supt	7	7	7	1,377–1,674	129,509	131,452
Metro Lnds Spec	2	2	2	1,377–1,674	37,002	37,557
Lead Str St Pnt	1	1	1	1,344–1,482	17,198	17,455
Ass Hy Elec Spt	1	1	1	1,344–1,635	18,050	18,321
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Str Stl Painter	6	6	6	1,218–1,344	93,542	94,945
Hwy Elec Supv	4	4	4	1,218–1,482	65,479	66,461
Asst Hwy Supt	13	13	13	1,190–1,445	207,583	210,697
Asst Hwy Engr	7	7	7	1,133–1,377	106,489	108,087
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	5	5	5	1,133–1,377	76,064	77,205
Supv Tu & Tbs	8	8	8	1,133–1,249	115,953	117,692
Hwy Elec II	17	17	17	1,106–1,344	252,199	255,982
Hwy Elec I	8	8	8	1,106–1,218	113,225	114,923
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Lnd Spec I	9	9	9	1,079–1,311	130,447	132,404
Hwy Mtnc Supv	46	45	45	1,027–1,249	620,997	630,312
Operator, TU & TB	20	20	20	1,027–1,133	262,844	266,787
Tree Mnt Supv	2	2	2	978–1,190	26,284	26,678
Hwy Mtc Wkr III	85	82	82	978–1,133	1,077,662	1,093,826
Hwy Ldsp Supv	38	37	37	978–1,190	486,262	493,556
Lt Pwr Shovl Op	2	2	2	978–1,190	26,284	26,678
Hwy Engr Tech I	3	3	3	933–1,133	39,426	40,018
Hwy Mtnc Wkr II	241.8	226	226	933–1,027	2,692,121	2,732,502
Hwy Elec Tech	17	17	17	911–1,054	202,504	205,542
Tree Mnt Wkr II	6	6	6	888–1,079	71,472	72,544
Mt Worker, TU & TB	8	8	8	866–955	88,767	90,099
Tree Mnt Wkr I	13	13	13	845–978	144,247	146,411
Hw L Mtc Wkr II	46	43	43	845–1,027	488,649	495,979
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy Mtnc Wkr I	93	93	93	806–888	957,165	971,522
Hwy L Mtc Wkr I	198	188	188	806–888	1,943,351	1,972,078
Sup Clerk I	1	1	1	787–955	10,547	10,706
Groundskeeper	1	1	1	767–888	10,060	10,211
Laborer	2	2	2	767–845	19,634	19,928
Hwy Fld Of Asst	12	12	12	749–911	120,728	122,539
Sr Steno	2	2	2	700–888	19,634	19,928
Sr Clk Typist	1	1	1	683–866	9,171	9,309
Dispatcher Clk	2	2	2	683–830	18,343	18,343
Sr Account Clk	2	2	2	683–830	18,343	18,343
Clk Typist II	35	35	35	562–791	288,178	292,501
Acct Clk II	1	1	1	562–683	7,539	7,652
Ser Asst Gr/Nnt	4	4	4	562–619	28,696	29,126
Stenographer	1	1	1	548–772	8,038	8,159
Overtime	56.8	50	50	(730,600)	652,800	662,600
Temporary help	–	312.5	312.5	(–)	4,145,650	4,207,188
TOTALS TRANSPORTATION DISTRICT 04	2,519	2,687.5	2,687.5	$32,530,545	$35,649,687	$36,181,810
TRANSPORTATION DISTRICT 05—SAN LUIS OBISPO						
Administration:						
Prin Hwy Engr	1	1	1	$2,035–2,474	$27,344	$27,754
Hw Admin Of III	1	1	1	1,595–1,939	20,389	20,695
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	3	3	3	1,311–1,595	52,800	53,592
Info Officer I	1	1	1	1,249–1,519	16,497	16,745
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng Tech II	2	2	2	1,133–1,377	30,425	30,882
Acct Offr II	2	2	2	1,079–1,311	28,988	29,423
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Ldsp Supv	1	1	1	978–1,190	13,142	13,339
Hwy Engr Tech I	3	3	3	933–1,133	39,426	40,018
Bldg Serv Supv	1	1	1	933–1,133	13,142	13,339
Sup Clerk II	1	1	1	911–1,106	12,204	12,387
Property Clk II	1	1	1	826–1,002	11,095	11,262
Sup Steno I	1	1	1	806–978	10,815	10,978
Mat & Strs Supv I	1	1	1	806–978	10,815	10,978

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Accountant I	1	1	1	806–978	10,815	10,978
WarehouseWkr	1	1	1	806–888	10,292	10,446
Pers Asst II	1	1	1	787–955	10,547	10,706
Sr Rprd Mach Op	1	1	1	787–955	10,547	10,706
Groundskeeper	1	1	1	767–888	10,060	10,211
Auto Pool Att I	1	1	1	730–806	9,342	9,482
Rep Mach Opr II	1	1	1	717–870	9,634	9,778
Sr Steno	2	2	2	700–888	19,634	19,928
Pers Asst I	2	2	2	683–830	18,343	18,618
Dispatcher Clk	1	1	1	683–830	9,171	9,309
Sr Account Clk	1	1	1	683–830	9,171	9,309
Accounting Tech	3	3	3	683–830	27,514	27,927
Rep Mach Opr I	4	4	4	651–791	34,932	35,456
Janitor Supv I	1	1	1	635–772	8,526	8,653
Key Data Oper	2	2	2	605–734	16,223	16,467
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Janitor	3	3	3	576–700	23,202	23,550
Clk Typist II	7.9	7	7	562–791	57,635	58,500
Telephone Oper	1	1	1	562–683	7,539	7,652
Acct Clk II	5	5	5	562–683	37,697	38,262
Stenographer	3	3	3	548–772	23,811	24,169
Assistant Clerk	1	1	1	419–509	5,614	5,699
Planning:						
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Assoc Hwy Engr	7	7	7	1,377–1,674	129,509	131,452
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	19.8	18	18	1,133–1,377	273,830	277,938
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Engr Tech I	2	2	2	933–1,133	26,284	26,678
Delineator	1	1	1	845–1,027	11,363	11,534
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,817	9,964
Clk Typist II	1	1	1	562–791	8,223	8,357
Stenographer	1	1	1	548–772	8,038	8,159
Design:						
Sr Hwy Engr	2	2	2	1,595–1,939	40,778	41,390
Assoc Hwy Engr	7	7	7	1,377–1,674	129,882	131,841
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	17.5	16	16	1,133–1,377	243,405	247,056
Hwy Engr Tech II	6	6	6	1,133–1,377	91,276	92,646
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Hwy Engr Tech I	10	9	9	933–1,133	118,279	120,054
Delineator	2	2	2	845–1,027	22,727	23,068
Engr Aid II	2	2	2	767–933	20,584	20,892
Engineering Services:						
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	6	6	6	1,133–1,377	91,276	92,646
Hwy Engr Tech II	5	5	5	1,133–1,377	76,064	77,205
Hwy Engr Tech I	10.9	11	11	933–1,133	144,564	146,732
Engr Aid II	13	13	13	767–933	133,797	135,804
Traffic:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	2.7	3	3	1,377–1,674	55,504	56,336
Asst Hwy Engr	4	4	4	1,133–1,377	60,851	61,764
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	2	2	2	933–1,133	26,284	26,678
Engr Aid II	2	2	2	767–933	20,584	20,892
Engr Aid I	1	1	1	605–734	8,111	8,233
Right of Way:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr R/W Agent	4.5	4	4	1,595–1,939	81,557	82,780
Assoc Hwy Engr	2	2	2	1,377–1,674	37,002	37,557
Assoc R/W Agent	16.1	12	12	1,311–1,595	211,213	214,381
Asst Hwy Engr	2	2	2	1,133–1,377	30,425	30,882
Hwy Eng Tech II	2	2	2	1,133–1,377	30,425	30,882
Asst R/W Agent	4.5	4	4	1,079–1,311	57,976	58,846
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Jr Civil Engr	1	1	1	983–1,138	13,142	13,339
Hwy Engr Tech I	2	2	2	933–1,133	26,284	26,678
Delineator	2	2	2	845–1,027	22,727	23,068
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	2	2	2	700–888	19,634	19,928
Clk Typist I	3	3	3	562–791	24,336	24,701
Stenographer	3	3	3	548–772	24,116	24,478

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Construction:				SALARY RANGE		
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Hwy Engr Assoc	6	6	6	1,377–1,674	111,008	112,673
Asst Hwy Engr	17.5	17	17	1,133–1,377	258,617	262,497
Hwy Eng Tech II	8	9	9	1,133–1,377	136,915	138,969
Found Driller	1	1	1	978–1,079	12,508	12,696
Hwy Engr Tech I	20	22	22	933–1,133	289,128	293,465
Engr Aid II	2	2	2	767–933	20,584	20,892
Sr Steno	1	1	1	700–888	9,817	9,964
Engr Aid I	1	1	1	605–734	8,111	8,223
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Sr Hwy Sup	1	1	1	1,519–1,846	20,389	20,695
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Supt	7	7	7	1,377–1,674	129,509	131,452
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	1	1	1	1,218–1,482	16,369	16,615
Asst Hwy Supt	4	4	4	1,190–1,445	63,871	64,829
Asst Hwy Engr	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	5	5	5	1,106–1,344	74,176	75,288
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Lnd Spec I	2	2	2	1,079–1,311	28,988	29,423
Carpenter I	1	1	1	1,054–1,162	13,471	13,673
Hwy Mtnc Supv	23	23	23	1,027–1,249	317,398	322,159
Tree Mnt Supv	3	3	3	978–1,190	39,426	40,018
Hwy Mtc Wkr III	18	18	18	978–1,133	236,559	240,108
Hwy Ldsp Supv	6	6	6	978–1,190	78,853	80,036
Hwy Mtnc Wkr II	77	77	77	933–1,027	940,853	954,407
Tree Mnt Wkr II	2	2	2	888–1,079	23,824	24,181
Tree Mnt Wkr I	6	6	6	845–978	66,575	67,574
Hw L Mtc Wkr II	10	10	10	845–1,027	113,639	115,343
Hwy Mtnc Wkr I	25	25	25	806–888	257,302	261,162
Hwy L Mtc Wkr I	40.8	41	41	806–888	421,976	428,305
Hwy Fld Of Asst	7	7	7	749–911	70,424	71,481
Clk Typist II	4	4	4	562–791	32,934	33,428
Overtime	9.7	14	14	(135,600)	188,900	191,700
Temporary help	–	30.5	30.5	(–)	404,583	410,622
TOTALS, TRANSPORTATION DISTRICT 05	583.9	611.5	611.5	$7,630,733	$8,111,548	$8,232,625
TRANSPORTATION DISTRICT 06—FRESNO						
Administration:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Stf Srv Mgr II	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy engr	1	1	1	1,377–1,674	18,501	18,778
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Sr Spec Investgt	1	1	1	1,162–1,412	15,590	15,824
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng. Tech II	1	1	1	1,133–1,377	15,212	15,441
Acct Offr II	2	2	2	1,079–1,311	28,988	29,423
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Mtnc Supv	1	1	1	1,027–1,249	13,799	14,006
Statnry Engr I	1	1	1	1,027–1,133	13,142	13,339
Jr Civil Engr	1	1	1	983–1,138	12,886	13,079
Mat & Str Supv II	1	1	1	933–1,133	13,142	13,339
Bldg Maint Wkr	1	1	1	888–978	11,363	11,534
Staff Serv Anly	1	1	1	810–1,311	12,886	13,079
Mach Pts Stkpr	1	1	1	806–888	10,241	10,395
Accountant I	4	4	4	806–978	43,263	43,912
Pers Asst II	1	1	1	787–955	10,547	10,706
Auto Pool Att I	1	1	1	730806	9,342	9,482
Property Clk I	1	1	1	714–866	9,585	9,729
Sr Steno	2	2	2	700–888	19,634	19,928
Key Data Supv I	1	1	1	700–849	9,402	9,544
Pers Asst I	1	1	1	683–830	9,171	9,309
Accounting Tech	4.1	4	4	683–830	36,686	37,236
Rep Mach Opr I	1	1	1	651–791	8,733	8,864
Stock Clk	2	2	2	651–791	17,466	17,728
Key Data Oper	2	2	2	605–734	16,223	16,467
Pers Asst tr	1	1	1	589–717	7,929	8,048
Clk typist II	2.6	2.6	2.6	562–791	21,407	21,728
Acct Clk II	4	4	4	562–683	30,159	30,610
Steno	2	2	2	548–772	15,874	16,033
Planning:						
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Assoc Hwy Engr	6	6	6	1,377–1,674	111,008	112,673
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,336

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	15.8	15.4	15.4	1,133–1,377	234,277	237,791
Hwy Engr Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	9	9	9	933–1,133	118,280	120,054
Engr Aid II	1	1	1	767–933	10,292	10,446
Design:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	9.8	8	8	1,133–1,377	121,702	123,528
Hwy Engr Tech II	2	2	2	1,133–1,377	30,425	30,882
Hwy Engr Tech I	8	7	7	933–1,133	90,636	91,995
Engineering Services:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	15.7	15	15	1,133–1,377	228,192	231,615
Hwy Eng Tech II	9.5	9	9	1,133–1,377	136,915	138,969
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Found Driller	1	1	1	978–1,079	12,508	12,696
Hwy Engr Tech I	7.5	7	7	933–1,133	90,636	91,995
Delineator	2	2	2	845–1,027	22,727	23,068
Sr Rprd Mach Op	1	1	1	787–955	10,547	10,706
Engr Aid II	10.5	10	10	767–933	102,921	104,464
Drafting Aid II	1	1	1	767–933	10,292	10,446
Rep Mach Opr II	1	1	1	717–870	9,634	9,778
Sr Steno	1	1	1	700–888	9,817	9,964
Rep Mach Opr I	1	1	1	651–791	8,733	8,864
Engr Aid I	1	1	1	605–734	8,111	8,223
Clk typist II	1	1	1	562–791	8,223	8,357
Steno	1	1	1	548–772	7,937	8,056
Traffic:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	10.3	11	11	1,133–1,377	167,341	169,851
Asst Hy Elec Eng	2	2	2	1,133–1,377	30,425	30,882
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	6	6	6	933–1,133	78,853	80,036
Delineator	1	1	1	845–1,027	11,363	11,534
Engr Aid II	2	2	2	767–933	20,584	20,892
Steno	1	1	1	548–772	7,937	8,056
Equipment:						
Hwy Eq Supt I	0.5	1	1	1,412–1,717	18,964	19,248
Hwy Mech Sup II	0.5	1	1	1,218–1,412	15,967	16,207
Hwy Mech Supv I	1	2	2	1,162–1,280	28,306	28,730
Sup MP Stkr I	0.5	1	1	1,079–1,311	12,447	12,633
Hwy Equip Mech	8.3	14	14	1,054–1,162	188,595	191,424
Mach Pts Stkpr	0.5	5	5	806–978	54,070	54,890
Hwy Eq Mech Ap	1	2	2	749–1,054	21,753	22,079
Serv Asst Auto	0.5	1	1	562–619	7,174	7,281
Right of Way:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Sr R/W Agent	5	5	5	1,595–1,939	101,946	103,475
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Assoc R/W Agent	23.3	16	16	1,311–1,595	281,601	285,825
Asst Hwy Engr	5	5	5	1,133–1,377	76,064	77,205
Asst R/W Agent	4	4	4	1,079–1,311	57,976	58,846
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Rental Agent	2	2	2	955–1,162	25,675	26,060
Hwy Engr Tech I	6	5	5	933–1,133	65,711	66,696
Delineator	4	4	4	845–1,027	45,455	46,137
Jr R/W Agent	2	2	2	810–937	21,290	21,610
Sr Steno	4	4	4	700–888	39,268	39,857
Sr Account Clk	1	1	1	683–830	9,171	9,309
Clk typist II	2	2	2	562–791	16,467	16,714
Steno	9	8	8	548–772	63,498	64,450
Construction:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	20,695
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	2	2	2	1,377–1,674	37,002	37,557
Hwy Engr Assoc	7	7	7	1,377–1,674	129,509	131,452
Asst Hwy Engr	16.7	17	17	1,133–1,377	258,617	262,497
Hwy Eng Tech II	5	5	5	1,133–1,377	76,064	77,205
Elec Eng Tech II	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	10	10	10	933–1,133	131,422	133,393
Engr Aid II	3	3	3	767–933	30,876	31,339

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	1	1	1	548–772	7,937	8,056
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	20,389	25,158
Sr Hwy Sup	1	1	1	1,519–1,846	20,389	25,158
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Hwy Supt	9	9	9	1,377–1,674	166,512	169,010
Asst Hy Elect Spt	2	2	2	1,344–1,635	36,101	36,643
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	2	2	2	1,218–1,482	32,739	33,230
Asst Hwy Supt	5	5	5	1,190–1,445	79,839	81,037
Asst Hwy Engr	2	2	2	1,133–1,377	30,425	30,882
Hwy Eng. Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	5	5	5	1,106–1,344	74,176	75,288
Hwy Elec I	3	3	3	1,106–1,218	42,459	43,096
Hwy Lnd Spec I	2	2	2	1,079–1,311	28,988	29,423
Hwy Mtnc Supv	26	28	28	1,027–1,249	386,398	392,194
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	29	31	31	978–1,133	407,408	413,519
Hwy Ldsp Supv	7	7	7	978–1,190	91,995	93,375
Lt Pwr Shovl Op	1	1	1	978–1,190	13,142	13,339
Hwy Engr Tech I	2	2	2	933–1,133	26,284	26,678
Hwy Mtnc Wkr II	120	125.3	125.3	933–1,027	1,628,556	1,643,453
Hwy Elec Tech	1	1	1	911–1,054	11,851	12,028
Tree Mnt Wkr II	3	3	3	888–1,079	35,736	36,272
Tree Mnt Wkr I	6	6	6	845–978	66,575	67,574
Hw L Mtc Wkr II	11	11	11	845–1,027	125,003	126,878
Hwy Mtnc Wkr I	27.7	29.7	29.7	806–888	305,675	310,260
Hwy L Mtc Wkr I	46.8	50	50	806–888	514,605	522,324
Engr Aid II	1	1	1	767–933	10,292	10,446
Hwy Fld Off Asst	7	7	7	749–911	70,424	71,481
Sr Steno	1	1	1	700–888	9,817	9,964
Sr Clk Typist	1	1	1	683–866	9,171	9,309
Dispatcher Clk	1	1	1	683–830	9,171	9,309
Sr Account Clk	1	4	4	683–830	36,688	37,236
Janitor	1	1	1	576–700	7,734	7,850
Clk typist II	6	6	6	562–791	49,402	50,143
Acct Clk II	1	3	3	562–683	24,880	25,253
Ser Asst Gr/Mnt	3	3	3	562–619	21,522	21,844
Overtime	12.7	20	20	(172,300)	275,400	279,500
TOTALS, TRANSPORTATION DISTRICT 06	695.8	723	723	$9,381,866	$9,590,595	$9,733,749
TRANSPORTATION DISTRICT 07—LOS ANGELES						
Administration:						
Dep st hwy eng	1	1	1	$2,356–2,741	$31,643	$32,118
Mgr r/w prog	1	1	1	2,137–2,598	28,696	29,126
Prin hwy engr	6	6	6	2,035–2,474	164,064	166,525
Sup hwy engr	1	1	1	1,846–2,245	24,786	25,158
Stf srv mgr III	1	1	1	1,758–2,137	23,617	23,971
Acct admin II	1	1	1	1,595–1,939	20,389	20,695
Stf srv mgr II	3	3	3	1,595–1,939	61,167	62,085
Info officer II	1	1	1	1,519–1,846	20,389	20,695
Trng officer II	1	1	1	1,445–1,758	19,427	19,718
Assoc hwy engr	2	2	2	1,377–1,674	37,002	37,557
Assoc d p syanl	2	2	2	1,311–1,595	35,200	35,728
Supervisor edp	3	3	3	1,311–1,595	52,800	53,592
Acct offr III	4	4	4	1,311–1,595	70,400	71,456
Hw admin off II	2	2	2	1,311–1,595	35,200	35,728
Assoc r/w agent	1	1	1	1,311–1,595	17,600	17,864
Assoc pers anly	1	1	1	1,311–1,595	17,600	17,864
Assoc mgmt anl	2	2	2	1,311–1,595	35,200	35,728
Info officer I	1	1	1	1,249–1,519	16,771	17,023
Sr librarian	1	1	1	1,133–1,377	15,212	15,441
Sup drftg serv	1	1	1	1,133–1,377	15,212	15,441
Asst hwy engr	21	15	15	1,133–1,377	228,192	231,615
Ass hy elec eng	2	2	2	1,133–1,377	30,425	30,882
Hwy eng tech II	5	5	5	1,133–1,377	76,064	77,205
Maint mech	1	1	1	1,106–1,218	14,153	14,365
Asst d p sysanl	2	2	2	1,079–1,311	28,988	29,423
Prog II edp	4	4	4	1,079–1,311	57,976	58,846
Dp tech supv I	1	1	1	1,079–1,311	14,494	14,711
Acct offr II	6	6	6	1,079–1,311	86,965	88,269
Hwy admin off I	4	4	4	1,079–1,311	57,976	58,846
Carpenter I	1	1	1	1,054–1,162	13,471	13,673
Painter I	1	1	1	1,054–1,162	13,471	13,673
Sr delineator	3	3	3	1,027–1,249	41,399	42,020
Asst info offr	2	2	2	1,027–1,249	27,599	28,013

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Auto pool mgr I	1	1	1	1,002–1,218	13,471	13,673
Jr civil engr	4	4	4	983–1,138	51,545	52,318
Sr photographer	1	1	1	978–1,190	13,142	13,339
Prog I edp	1	1	1	933–1,079	12,265	12,449
Hwy engr tech I	7	7	7	933–1,133	91,995	93,375
Hwy mtnc wkr II	1	1	1	933–1,027	11,912	12,090
Sup clerk II	1	1	1	911–1,106	12,204	12,387
Pers asst III	1	1	1	911–1,106	12,204	12,387
Rep mach spvr I	1	1	1	911–1,106	12,204	12,387
Skilled laborer	1	1	1	888–978	11,363	11,534
Bldg maint wkr	1	1	1	888–978	11,363	11,534
Photographer	4	4	4	845–1,027	45,455	46,137
Delineator	7	7	7	845–1,027	79,547	80,740
Property clk II	1	1	1	826–1,002	11,095	11,262
Collection agt	4	4	4	826–1,002	44,383	45,049
Jr staff anly	1	1	1	810–1,079	11,522	11,695
Editorial tech	1	1	1	810–983	10,876	11,039
Staff serv anly	10	9	9	810–1,311	115,978	117,717
Sup steno I	1	1	1	806–978	10,815	10,815
Key data sup II	1	1	1	806–978	10,815	10,815
Mat & strs supv I	2	2	2	806–978	54,079	54,890
Accountant I	22	20	20	806–978	216,316	219,561
Auto pool at II	5	5	5	806–888	54,079	54,890
Sup clerk I	1	1	1	787–955	10,547	10,706
Pers asst II	4	4	4	787–955	42,191	42,824
Sr rprd mach op	4	4	4	787–955	42,191	42,824
Data pro tech	7	7	7	767–933	72,044	73,125
Laborer	1	1	1	767–845	9,817	9,964
Auto pool a III	2	2	2	767–933	20,584	20,892
Auto pool att I	7	7	7	730–806	65,394	66,375
Rep mach opr II	4	4	4	717–870	38,537	39,115
Sr steno	7	7	7	700–888	68,719	69,750
Key data supv I	3	3	3	700–849	28,208	28,632
Senior clerk	4	4	4	683–830	36,686	37,236
Sr clk typist	1	1	1	683–866	9,171	9,309
Compsr opr vari	1	1	1	683–830	9,171	9,309
Pers asst I	4	4	4	683–830	36,686	37,236
Libr tech asst	1	1	1	683–830	9,171	9,309
Sr file clerk	2	2	2	683–830	18,343	18,618
Sr account clk	4	4	4	683–830	36,686	37,236
Accounting tech	7	7	7	683–830	64,200	65,163
Rep mach opr I	11	11	11	651–791	96,063	97,504
Stock clerk	1	1	1	651–791	8,733	8,864
Key data oper	14.4	14	14	605–734	113,566	115,269
Pers asst tr	7	7	7	589–717	55,504	56,336
Clerk II	13	13	13	562–683	98,012	99,482
Clk typist II	30	27.7	27.7	562–791	228,072	231,494
Dup mach oper I	2	2	2	562–683	15,078	15,305
Acct clk II	7	7	7	562–683	52,775	53,567
Serv asst auto	1	1	1	562–619	7,174	7,281
Stenographer	3	3	3	548–772	24,116	24,478
Clk typist I	1	1	1	509–619	6,845	6,947
Student asst	1	1	1	497–734	7,368	7,479
Car washer	1	1	1	494–545	6,309	6,403
Assistant clerk	1	1	1	419–509	5,614	5,699
Planning:						
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Sup Engr Tr Std	1	1	1	1,846–2,245	24,786	25,158
Comm Plan Tr St	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	8	8	8	1,595–1,939	163,114	165,561
Hw Admin Of III	1	1	1	1,595–1,939	20,389	20,695
Sr Plnr Tr Std	2	2	2	1,595–1,939	40,778	41,390
Sr R/W Agent	1	1	1	1,595–1,939	20,389	20,695
Sr Statistician	3	3	3	1,595–1,939	61,167	62,085
Assoc Hwy Engr	26	25	25	1,377–1,674	462,535	469,473
Hwy Engr Assoc	5	5	5	1,377–1,674	92,507	93,894
Stat Mth Anl III	1	1	1	1,377–1,674	18,501	18,778
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Assoc Planner	6	6	6	1,311–1,595	105,600	107,184
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Assoc Statistic	0.6	0.6	0.6	1,311–1,595	10,560	10,718
Assoc Res Anal	1	1	1	1,311–1,595	17,600	17,864
Assoc Economist	2	2	2	1,311–1,595	35,200	35,728
Asst Hwy Engr	37.5	35	35	1,133–1,377	532,448	540,435
Ass Hy Elec Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	12	12	12	1,133–1,377	182,553	185,292
Stat Meth Anl II	1	1	1	1,133–1,377	15,212	15,441
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Asst Planner	5	5	5	1,079–1,311	72,471	73,558
Asst R/W Agent	6	6	6	1,079–1,311	86,965	88,269

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Statistician	3	3	3	1,079–1,311	43,482	44,134
Asst Econ Anal	5	5	5	1,079–1,311	72,471	73,558
Asst Soc Res Anl	1	1	1	1,079–1,311	15,212	15,441
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Hwy Engr Tech I	9	9	9	933–1,133	118,279	120,054
Sup Clerk II	1	1	1	911–1,106	12,204	12,387
Delineator	6	6	6	845–1,027	68,183	69,206
Jr R/W Agent	1	1	1	810–937	10,645	10,805
Jr Staff Anly	4	4	4	810–1,079	46,089	46,780
Staff Serv Anly	0.6	0.6	0.6	810–1,311	7,731	7,847
Engr Aid II	3	3	3	767–933	30,876	31,339
Sr Steno	3	3	3	700–888	29,451	29,893
Stat Clerk	1	1	1	683–830	9,171	9,309
Pwr K T Opr Mts	1	1	1	619–753	8,318	8,443
Engr Aid I	1	1	1	605–734	8,111	8,233
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	5	5	5	562–791	41,168	41,785
Stenographer	2	2	2	548–772	16,077	16,318
Design:						
Sup Hwy Engr	4	4	4	1,846–2,245	99,145	100,632
Sr Hwy Engr	19	19	19	1,595–1,939	387,397	393,208
Sr Lndscpe Arch	1	1	1	1,595–1,939	20,389	20,695
Assoc Hwy Engr	59	59	59	1,377–1,674	1,091,583	1,107,957
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc Lnds Arch	3	3	3	1,377–1,674	55,504	56,336
Asst Hwy Engr	113.8	102.6	102.6	1,133–1,377	1,560,835	1,584,247
Hwy Eng Tech II	41	36	36	1,133–1,377	547,661	555,876
Asst Lands Arch	4	4	4	1,133–1,377	60,851	61,764
Lndscp Tech II	2	2	2	1,079–1,311	28,988	29,423
Sr Delineator	18	18	18	1,027–1,249	248,398	252,124
Jr Lands Arch	2	2	2	983–1,138	26,284	26,678
Hwy Engr Tech I	54	49	49	933–1,133	643,968	653,628
Lndscp Tech I	3	3	3	933–1,133	39,426	40,018
Delineator	29	26	26	845–1,027	295,462	299,894
Staff Serv Anly	1	1	1	810–1,311	12,886	13,079
Sup Clerk I	1	1	1	787–955	10,547	10,706
Engr Aid II	4	4	4	767–933	41,168	41,785
Sr Steno	5	5	5	700–888	49,085	49,821
Sr Clk Typist	1	1	1	683–866	9,171	9,309
Pwr K T Opr Mts	3	3	3	619–753	24,956	25,331
Drafting Aid I	1	1	1	605–734	8,111	8,223
Clk Typist II	4	4	4	562–791	32,934	33,428
Stenographer	8	6	6	548–772	48,232	48,956
Engineering Services:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	6	6	6	1,595–1,939	122,335	124,170
Assoc Hwy Engr	12	11	11	1,377–1,674	203,515	206,568
Hwy Engr Assoc	21	18	18	1,377–1,674	333,025	338,021
Assoc Engr Geol	1	1	1	1,377–1,674	18,501	18,778
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Sr Drilling Sup	1	1	1	1,190–1,445	15,967	16,207
Asst Hwy Engr	81	75	75	1,133–1,377	1,140,961	1,158,075
Ass Hy Elec Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	61	57	57	1,133–1,377	867,130	880,137
Asst Engr Geol	2	2	2	1,133–1,377	30,425	30,882
Found Dr Supv	2	2	2	1,079–1,311	28,988	29,423
Found Driller	2	2	2	978–1,079	25,017	25,392
Hwy Engr Tech I	147.7	138.8	138.8	933–1,133	1,824,140	1,851,502
Elec Eng Tech I	1	1	1	933–1,133	13,142	13,339
Skilled Laborer	1	1	1	888–978	11,363	11,534
Delineator	5	5	5	845–1,027	56,819	57,671
Sup Clerk I	1	1	1	787–955	10,547	10,706
Engr Aid II	10	10	10	767–933	102,921	104,464
Laborer	1	1	1	767–845	9,817	9,964
Sr Steno	1	1	1	700–888	9,817	9,964
Sr Clk Typist	2	2	2	683–866	18,343	18,618
Engr Aid I	2	2	2	605–734	16,223	16,467
Hwy Eng Tech Tr	1	1	1	605–933	9,342	9,482
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	4	4	4	562–791	32,934	33,428
Stenographer	4	4	4	548–772	32,155	32,637
Traffic:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Sr Hwy Elec Eng	2	2	2	1,595–1,939	40,778	41,390
Assoc Hy El Eng	12	12	12	1,377–1,674	222,017	225,347
Assoc Hwy Engr	12	12	12	1,377–1,674	222,017	225,347
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
El Eng Tech III	0.6	0.6	0.6	1,190–1,445	9,580	9,724
Asst Hwy Engr	23.9	22.9	22.9	1,133–1,377	348,373	353,599

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Ass Hy Elec Eng	34.9	33	33	1,133–1,377	502,023	509,553
Hwy Eng Tech II	13	13	13	1,133–1,377	197,766	200,733
Elec Eng Tch II	2	2	2	1,079–1,311	28,988	29,423
Sr Delineator	2	2	2	1,027–1,249	27,599	28,013
Hwy Engr Tech I	30.6	29.6	29.6	933–1,133	389,009	394,844
Elec Eng Tech I	2	2	2	933–1,133	26,284	26,678
Delineator	8	8	8	845–1,027	90,911	92,275
Staff Serv Anly	1	1	1	810–1,311	12,886	13,079
Engr Aid II	4	4	4	767–933	41,168	41,785
Sr Steno	2	2	2	700–888	19,634	19,928
Senior Clerk	1	1	1	683–830	9,172	9,310
Sr Clk Typist	1	1	1	683–866	9,172	9,310
Engr Aid I	3	3	3	605–734	8,111	8,233
Clerk II	2	2	2	562–683	15,078	15,305
Clk Typist II	12	12	12	562–791	98,804	100,286
Steno	1	1	1	548–772	8,038	8,159
Freeway Operations:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	14	14	14	1,377–1,674	259,019	262,905
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	43	41	41	1,133–1,377	623,725	633,081
Ass Hy Elec Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	4	4	4	1,133–1,377	60,851	61,764
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Hwy Mtc Wkr III	1	1	1	978–1,133	12,764	12,956
Hwy Engr Tech I	39.3	38	38	933–1,133	499,404	506,895
Hwy Mtnc Wkr II	6	6	6	933–1,027	71,412	72,544
Delineator	2	2	2	845–1,027	22,727	23,068
Engr Aid II	4	4	4	767–933	41,168	41,785
Drafting Aid II	1	1	1	767–933	10,292	10,446
Engr Aid I	6	6	6	605–734	48,671	49,401
Hwy Eng Tech Tr	3	3	3	605–933	28,026	28,446
Stenographer	1	1	1	548–772	8,038	8,159
Right of Way:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sup R/W Agent	5	5	5	1,758–2,137	118,085	119,856
Sr Hwy Engr	3	3	3	1,595–1,939	61,167	62,085
Sr R/W Agent	28	26	26	1,595–1,939	530,122	538,074
Assoc Hwy Engr	9	9	9	1,377–1,674	166,512	169,010
Hwy Engr Assoc	15	15	15	1,377–1,674	277,521	281,684
Asc Est Bld Con	4	4	4	1,311–1,595	70,400	71,456
Assoc R/W Agent	107	100	100	1,311–1,595	1,760,010	1,786,410
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	11	11	11	1,133–1,377	167,341	169,851
Hwy Eng Tech II	27	25	25	1,133–1,377	380,320	386,025
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Asst R/W Agent	49	47	47	1,079–1,311	681,227	691,445
Assoc Title Off	2	2	2	1,079–1,311	28,988	29,423
Sr Rental Agent	1	1	1	1,054–1,280	14,153	14,365
Sr Delineator	16	16	16	1,027–1,249	220,799	224,111
Asst Title Offr	2	2	2	978–1,190	26,284	26,678
Rental Agent	7	7	7	955–1,162	89,864	91,212
Hwy Engr Tech I	36	34	34	933–1,133	425,301	431,680
Hwy Mtnc Wkr II	2	2	2	933–1,027	23,824	24,181
Delineator	40	38	38	845–1,027	431,829	438,307
Jr R/W Agent	6	6	6	810–937	63,871	64,829
Accountant I	1	1	1	806–978	10,815	10,978
Hwy Mtnc Wkr I	1	1	1	806–888	10,815	10,978
Sup Clerk I	4	4	4	787–955	42,191	42,824
Groundskeeper	1	1	1	767–888	10,060	10,211
Engr Aid II	3	3	3	767–933	30,876	31,339
Laborer	1	1	1	767–845	9,817	9,964
Sr Steno	8	8	8	700–888	78,536	79,714
Jr Engr Aid	1	1	1	700–849	9,402	9,544
Senior Clerk	3	3	3	683–830	27,514	27,927
Sr Clk Typist	4	4	4	683–866	36,686	37,236
Sr File Clerk	1	1	1	683–830	9,171	9,309
Sr Account Clk	3	3	3	683–830	27,514	27,927
Pwr K T Opr Mts	4	4	4	619–753	33,275	33,774
Engr Aid I	1	1	1	605–734	8,111	8,233
Drafting Aid I	1	1	1	605–734	8,111	8,233
Clerk II	5	5	5	562–683	37,697	38,262
Clk Typist II	51.3	49	49	562–791	403,450	409,502
Ser Asst Gr/Mnt	7	7	7	562–619	50,218	50,971
Stenographer	25	25	25	548–772	200,970	203,984
Clk Typist I	1	1	1	509–619	6,845	6,947

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Construction:				SALARY RANGE		
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	8	8	8	1,595–1,939	163,114	165,561
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	14	14	14	1,377–1,674	259,019	262,905
Hwy Engr Assoc	33	33	33	1,377–1,674	610,546	619,705
Asst Hwy Engr	79	80	80	1,133–1,377	1,217,025	1,235,280
Asst Hy Elec Eng	4	4	4	1,133–1,377	60,851	61,764
Hwy Eng Tech II	66	66	66	1,133–1,377	1,004,046	1,019,106
Asst Lands Arch	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	1	1	1	1,106–1,344	14,835	15,057
Maint Mech	1	1	1	1,106–1,218	14,153	14,365
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Hwy Lnd Spec I	1	1	1	1,079–1,311	14,494	14,711
Jr Elec Engr	1	1	1	983–1,138	12,886	13,079
Hwy Mtc Wkr III	1	1	1	978–1,133	12,764	12,956
Hwy Engr Tech I	84.4	85.6	85.6	933–1,133	1,124,974	1,141,848
Delineator	2	2	2	845–1,027	22,727	23,068
Sup Clerk I	1	1	1	787–955	10,547	10,706
Engr Aid II	5	5	5	767–933	51,460	52,232
Hwy Fld Of Asst	3	3	3	749–911	30,182	30,634
Senior Clerk	1	1	1	683–830	9,171	9,309
Sr Account Clk	1	1	1	683–830	9,171	9,309
Engr Aid I	2	2	2	605–734	16,223	16,477
Clk Typist II	10	10	10	562–791	82,336	83,571
Serv Asst engr	1	1	1	562–619	7,174	7,281
Stenographer	2	2	2	548–772	16,077	16,318
Maintenance:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	81,557	82,780
Sr Hwy Sup	5	5	5	1,519–1,846	101,946	103,475
Hwy Elec Supt	1	1	1	1,412–1,717	18,964	19,248
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Hwy Engr Assoc	4	4	4	1,377–1,674	74,005	75,115
Hwy Supt	8	8	8	1,377–1,674	148,011	150,231
Metro Lnds spec	1	1	1	1,377–1,674	18,501	18,778
Ass hy elec spt	1	1	1	1,344–1,635	18,050	18,321
Hwy lnd spec II	3	3	3	1,249–1,519	50,315	51,070
Hwy Elec Supv	5	5	5	1,218–1,482	81,849	83,077
Sup Telcom Tech	1	1	1	1,218–1,482	16,369	16,615
Asst Hwy Supt	13	13	13	1,190–1,445	207,583	210,697
Asst Hwy Engr	9	9	9	1,133–1,377	136,915	138,969
Ass Hy Elec Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	8	8	8	1,133–1,377	121,702	123,528
Hwy Br Mtc Supv	2	2	2	1,133–1,377	30,425	30,882
Plumber I	2	2	2	1,106–1,218	28,306	28,730
Hwy Elec II	22	22	22	1,106–1,344	316,215	320,958
Hwy Elec I	23	23	23	1,106–1,218	325,522	330,405
Recds Mgt Anl I	1	1	1	1,079–1,311	14,494	14,711
Hwy Lnd Spec I	9	9	9	1,079–1,311	130,447	132,404
Carpenter I	1	1	1	1,054–1,162	13,471	13,673
Hwy Mtnc Supv	47.6	47.6	47.6	1,027–1,249	656,877	666,730
Tree Mnt Supv	2	2	2	978–1,190	26,284	26,678
Hwy Mtc Wkr III	98	98	98	978–1,133	1,250,934	1,269,698
Hwy Ldsp Supv	37	37	37	978–1,190	486,262	493,556
Lt Pwr Shovl Op	1	1	1	978–1,190	13,142	13,339
Hwy Engr Tech I	6	6	6	933–1,133	78,853	80,036
Hwy Mtnc Wrk II	274	274.3	274.3	933–1,027	3,267,472	3,316,484
Hwy Elec Tech	16	16	16	911–1,054	191,567	194,440
Tree Mnt Wkr II	2	2	2	888–1,079	23,824	24,181
Tree Mnt Wkr I	5	5	5	845–978	55,479	56,312
Delineator	1	1	1	845–1,027	11,363	11,534
Hwy L Mtc Wkr II	56.1	59.1	59.1	845–1,027	671,608	681,682
Mat & Strs Supv I	1	1	1	806–978	10,815	10,978
Hwy Mtnc Wkr I	114	121	121	806–888	1,308,716	1,328,347
Hwy L Mtc Wkr I	270	274	274	806–888	2,963,540	3,007,993
Sup Clerk I	1	1	1	787–955	10,547	10,706
Groundskeeper	3	3	3	767–888	30,182	30,634
Engr Aid II	1	1	1	767–933	10,292	10,446
Laborer	1	1	1	767–845	9,817	9,964
Disp Clk Supv	1	1	1	749–911	10,060	10,211
Hwy Fld Of Asst	12	12	12	749–911	120,728	122,539
Rep Mach Opr II	1	1	1	717–870	9,634	9,778
Sr Steno	1	1	1	700–888	9,817	9,964
Dispatcher clk	6	6	6	683–830	55,029	55,854
Sr Account Clk	2	2	2	683–830	18,343	18,618
Engr Aid I	1	1	1	605–734	8,111	8,233
Clk Typist II	23	23	23	562–791	189,374	192,215
Acct Clk II	4	4	4	562–683	30,157	30,610
Ser Asst Gr/Mnt	10	10	10	562–619	71,740	72,816
Stenographer	4	4	4	548–772	32,155	32,637
Assistant Clerk	1	1	1	419–509	5,614	5,699

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Overtime	113.9	114	114	(1,518,300)	1,542,400	1,565,500
Temporary help	–	206.3	206.3	(–)	2,224,815	2,254,785
TOTALS, TRANSPORTATION DISTRICT 07	3,641.2	3,773.3	3,773.3	$47,862,631	$50,052,825	$50,799,938
TRANSPORTATION DISTRICT 08—SAN BERNARDINO						
Administration:						
Asst Hy Eng CEA	1	1	1	$2,245–2,727	$30,133	$30,585
Sup Hwy Engr	4	4	4	1,846–2,245	99,145	100,632
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Acct Admin I	1	1	1	1,445–1,758	19,427	19,718
Hy Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Trng Officer I	1	1	1	1,311–1,595	35,200	35,728
Info Officer I	1	1	1	1,249–1,519	16,772	17,024
Sr Spec Invstgt	1	1	1	1,162–1,412	15,590	15,824
Asst Hwy Engr	5.5	6	6	1,133–1,377	91,277	92,646
Maint Mech	2	2	2	1,106–1,218	28,306	28,731
Acct Offr II	2	2	2	1,079–1,311	28,988	29,423
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Hwy Mtnc Supv	1	1	1	1,027–1,249	13,800	14,007
Jr Civil Engr	1	1	1	983–1,138	12,686	13,079
Prog I EDP	2	2	2	933–1,079	24,531	24,899
Hwy Engr Tech I	4.5	5	5	933–1,133	62,544	63,482
Sup Clerk II	1	1	1	911–1,106	12,204	12,387
Rep Mach Spvr I	1	1	1	911–1,106	12,204	12,387
Skilled Laborer	1	1	1	888–978	11,364	11,534
Bldg Maint Wkr	1	1	1	888–978	11,364	11,534
Property Clk II	1	1	1	826–1,002	11,096	11,262
Collection Agt	1	1	1	826–1,002	11,096	11,262
Jr Staff Anly	1.3	1.3	1.3	810–1,079	14,979	15,204
Staff Serv Anly	2	2	2	810–1,311	25,773	26,160
Accountant I	4	4	4	806–978	43,263	43,912
Sup Clerk I	1	1	1	787–955	10,548	10,706
Pers Asst II	1	1	1	787–955	10,548	10,706
Groundskeeper	2	2	2	767–888	20,121	20,423
Data Pro Tech	1	1	1	767–933	10,292	10,446
Engr Aid II	1	1	1	767–933	10,292	10,446
Auto Pool A III	1	1	1	767–933	10,292	10,446
Editorial Aid	1	1	1	730–888	9,817	9,964
Auto Pool Att I	1	1	1	730–806	8,733	8,864
Rep Mach Opr II	2	2	2	717–870	19,269	19,558
Sr Steno	6.5	7	7	700–888	67,782	68,799
Sr Clk	2	2	2	683–830	18,343	18,618
Pers Asst I	2	2	2	683–830	18,343	18,618
Sr Acct Clk	1	1	1	683–830	9,172	9,310
Accounting Tech	5	5	5	683–830	45,858	46,546
Rep Mach Opr I	3	3	3	651–791	26,199	26,592
Stock Clk	1	1	1	651–791	8,733	8,864
Key Data Opr	3	3	3	605–734	24,336	24,701
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Stu Asst Eng/Ar	2	2	2	576–849	17,052	17,308
Clk II	5.5	6	6	562–683	45,237	45,916
Clk Typist II	12.2	13	13	562–791	1,070,371	1,086,400
Acct Clk II	3	3	3	562–683	22,618	22,957
Stenographer	11	11	11	548–772	88,426	89,753
Assistant Clk	1	1	1	419–509	5,615	5,699
Planning:						
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,201
Assoc Hwy Engr	7.5	7	7	1,377–1,674	129,510	131,453
Assoc Engr Geol	1	1	1	1,377–1,674	18,501	18,779
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	20.2	17	17	1,133–1,377	258,617	262,497
Hwy Eng Tech II	7.5	7	7	1,133–1,377	106,490	108,087
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Asst Planner	0.6	0.6	0.6	1,079–1,311	8,697	8,827
Asst R/W Agent	2	2	2	1,079–1,311	28,988	29,423
Hwy Engr Tech I	9.5	7.7	7.7	933–1,133	94,894	96,318
Hwy Elec Tech	1	1	1	911–1,054	12,034	12,215
Skilled Laborer	1	1	1	888–978	11,364	11,534
Jr Staff Anly	2	2	2	810–1,079	23,045	23,391
Staff Serv Anly	3	3	3	810–1,311	38,659	39,239
Engr Aid II	4	4	4	767–933	41,168	41,786
Engr Aid I	2	2	2	605–734	16,224	16,467
Arch Spec-Seas	0.9	0.9	0.9	–	–	–
Design:						
Sr Hwy Engr	4	4	4	1,595–1,939	85,650	86,935
Assoc Hwy Engr	9	9	9	1,377–1,674	166,513	169,011
Assoc Lnds Arch	1	1	1	1,377–1,674	18,501	18,779

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sup Drftg Serv	1	1	1	1,133–1,377	15,213	15,441
Asst Hwy Engr	22	18	18	1,133–1,377	269,784	273,830
Hwy Eng Tech II	20	17	17	1,133–1,377	258,617	262,497
Asst Lands Arch	3	3	3	1,133–1,377	45,638	46,323
Sr Delineator	2	2	2	1,027–1,249	27,600	28,014
Hwy Engr Tech I	26.7	21	21	933–1,133	262,686	266,626
Delineator	5	4	4	845–1,027	45,456	46,138
Engr Aid II	2	2	2	767–933	20,584	20,893
Drafting Aid II	2	2	2	767–933	20,584	20,893
Compsr Opr Vari	4	3	3	683–830	27,515	27,928
Engr Aid I	3	3	3	605–734	24,336	24,701
Engineering Services:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	2	2	2	1,377–1,674	37,003	37,558
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,337
Asst Hwy Engr	12.1	11	11	1,133–1,377	167,341	169,851
Hwy Eng Tech II	13	12	12	1,133–1,377	182,554	185,292
Found Driller	1	1	1	978–1,079	12,509	12,697
Hwy Engr Tech I	15	14	14	933–1,133	175,124	177,751
Skilled Laborer	3	3	3	888–978	34,092	34,603
Engr Aid II	8	8	8	767–933	82,337	83,572
Engr Aid I	3	3	3	605–734	24,336	24,701
Clk Typist II	1	1	1	562–791	8,234	8,358
Stenographer	1	1	1	548–772	8,039	8,160
Traffic:						
Sr Hwy Engr	2	2	2	1,595–1,939	42,825	43,467
Assoc Hy El Eng	3	3	3	1,377–1,674	55,504	56,337
Assoc Hwy Engr	5.5	5.5	5.5	1,377–1,674	101,758	103,284
Asst Hwy Engr	8	8	8	1,133–1,377	212,979	216,174
Asst Hy Elec Eng	6	6	6	1,133–1,377	91,277	92,646
Hwy Eng Tech II	7	7	7	1,133–1,377	106,490	108,087
Elec Eng Tch II	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	8.6	7.5	7.5	933–1,133	93,816	95,223
Elec Eng Tech I	4	3	3	933–1,133	37,527	38,090
Staff Serv Anly	1	1	1	810–1,311	12,886	13,079
Engr Aid II	4	3	3	767–933	30,876	31,339
Engr Aid I	5	4	4	605–734	32,448	32,935
Stu Asst Eng/Ar	1	1	1	576–849	8,697	8,827
Right of Way:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr R/W Agent	6	6	6	1,595–1,939	128,475	130,402
Assoc Hwy Engr	2	2	2	1,377–1,674	37,003	37,558
Assoc R/W Agent	19	17	17	1,311–1,595	299,201	303,689
Asst Hwy Engr	9	9	9	1,133–1,377	136,915	138,969
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Asst R/W Agent	9	8	8	1,079–1,311	115,954	117,693
Sr Delineator	1	1	1	1,027–1,249	14,153	14,365
Asst Title Offr	1	1	1	978–1,190	13,142	13,339
Hwy Engr Tech I	6.5	5.5	5.5	933–1,133	68,799	69,831
Delineator	1	1	1	845–1,027	11,364	11,534
Sup Steno I	1	1	1	806–978	10,816	10,978
Engr Aid II	2	2	2	767–933	20,584	20,893
Drafting Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	5	4	4	700–888	38,538	39,116
Sr Account Clk	1	1	1	683–830	9,172	9,310
Rep Mach Opr I	1	1	1	651–791	8,733	8,864
Drafting Aid I	1	1	1	605–734	8,112	8,234
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	3	3	3	562–791	24,701	25,072
Stenographer	7.1	6	6	548–772	48,233	48,956
Construction:						
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,201
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,779
Assoc Hwy Engr	5.5	5.5	5.5	1,377–1,674	101,758	103,284
Hwy Engr Assoc	2	2	2	1,377–1,674	37,003	37,558
Asst Hwy Engr	16	15	15	1,133–1,377	228,192	231,615
Asst Hy Elec Eng	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng Tech II	13	13	13	1,133–1,377	197,767	200,734
P&T Eng Tech II	2	2	2	1,079–1,311	28,988	29,423
Hwy Engr Tech I	23.9	21.5	21.5	933–1,133	264,966	268,940
Engr Aid II	1	1	1	767–933	10,292	10,446
Hwy Fld of Asst	6	6	6	749–911	60,364	61,269
Engr Aid I	6	6	6	605–734	48,671	49,401
Clk Typist I	1	1	1	509–619	6,845	6,948
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	1	1	1	1,519–1,846	20,389	20,695
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,337

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Hwy Supt	10	10	10	1,377–1,674	185,014	187,789
Asst Hy Elec Spt	1	1	1	1,344–1,635	18,051	18,322
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,772	17,024
Hwy Elec Supv	2	2	2	1,218–1,482	32,740	33,231
Asst Hwy Supt	7	7	7	1,190–1,445	111,776	113,453
Asst Hwy Engr	1	1	1	1,133–1,377	15,213	15,441
Hwy Eng Tech II	1	1	1	1,133–1,377	15,213	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,213	15,441
Hwy Elec II	8	8	8	1,106–1,344	118,682	120,462
Hwy Elec I	4	4	4	1,106–1,218	56,613	57,462
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Lnd Spec I	1	1	1	1,079–1,311	14,494	14,711
Carpenter I	2	2	2	1,054–1,162	26,942	27,346
Hwy Mtnc Supv	28	28	28	1,027–1,249	386,398	392,194
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	42	42	42	978–1,133	539,184	547,272
Hwy Ldsp Supv	7	7	7	978–1,190	91,996	93,376
Hwy Engr Tech I	3	3	3	933–1,133	37,527	38,090
Hwy Mtnc Wkr II	135	131	131	933–1,027	1,560,477	1,583,884
Hwy Elec Tech	6	6	6	911–1,054	72,203	73,286
Tree Mnt Wkr II	1	1	1	888–1,079	11,364	11,534
Tree Mnt Wkr I	3	3	3	845–978	33,288	33,787
Hw L Mtc Wkr II	11	11	11	845–1,027	125,003	126,878
Mat & Strs Supv I	1	1	1	806–978	10,816	10,978
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy Mtnc Wkr I	43	42	42	806–888	432,268	438,752
Hwy L Mtc Wkr I	50.2	48	48	806–888	494,021	501,431
Hwy Fld of Asst	7	7	7	749–911	70,425	71,481
Sr Clk Typist	1	1	1	683–866	9,403	9,544
Dispatcher Clk	1	1	1	683–830	9,172	9,310
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	4	4	4	562–791	32,935	33,429
Ser Asst Gr/Mnt	2	2	2	562–619	14,348	14,563
Stenographer	3	3	3	548–772	24,116	24,478
Mnt Srv Occ Tr	1	1	1	484–535	6,200	6,293
Overtime	36.9	37	37	(451,200)	459,200	466,100
Temporary help	–	62.6	62.6	(–)	92,665	92,865
TOTALS, TRANSPORTATION DISTRICT 08	1,008.7	1,029.6	1,029.6	$12,713,397	$13,657,643	$13,861,505
TRANSPORTATION DISTRICT 09—BISHOP						
Administration:						
Prin Hwy Engr	1	1	1	$2,035–2,474	$27,344	$27,754
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	1	1	1	1,133–1,377	15,213	15,441
Hwy Eng Tech II	2	2	2	1,133–1,377	30,426	30,882
Acct Offr II	1	1	1	1,079–1,311	14,494	14,711
Statnry Engr I	1	1	1	1,027–1,133	13,142	13,339
Hwy Mtc Wkr III	1	1	1	978–1,133	12,838	13,031
Hwy Mtnc Wkr II	1	1	1	933–1,027	11,912	12,091
Property Clk II	1	1	1	826–1,002	11,096	11,262
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Sr Rprd Mach Op	1	1	1	787–955	10,548	10,706
Sr Clk Typist	1	1	1	683–866	9,403	9,544
Pers Asst I	1	1	1	683–830	9,172	9,310
Sr File Clerk	1	1	1	683–830	9,172	9,310
Sr Account Clk	2	3	3	683–830	27,515	27,928
Accounting Tech	1	3	3	683–830	27,515	27,928
Key Data Oper	2	2	2	605–734	16,224	16,467
Pers Asst Tr	1	2	2	589–717	15,858	16,096
Janitor	2	2	2	576–700	15,469	15,701
Clerk II	1	4	4	562–683	30,157	30,610
Clk Typist II	1.3	4	4	562–791	32,934	33,428
Dup Mach Oper I	1	2	2	562–683	15,078	15,305
Stenographer	2	2	2	548–772	16,078	16,319
Planning:						
Sr Hwy Engr	2	2	2	1,595–1,939	42,825	43,467
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,779
Asst Hwy Engr	2	2	2	1,133–1,377	30,426	30,882
Hwy Eng Tech I	3	5	5	1,133–1,377	76,064	77,205
Design:						
Assoc Hwy Engr	5	5	5	1,377–1,674	92,507	93,895
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng Tech II	5.7	6	6	1,133–1,377	91,227	92,646
Hwy Engr Tech I	6	6	6	933–1,133	75,053	76,179
Delineator	1	1	1	845–1,027	11,364	11,534
Engr Aid II	2	2	2	767–933	20,584	20,893

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engineering Services:						
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,779
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Hwy Engr Tech I	5.7	5.5	5.5	933–1,133	68,798	69,830
Engr Aid II	1	1	1	767–933	10,292	10,446
Traffic:						
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
El Eng Tech III	1.9	2	2	1,190–1,445	31,935	32,414
Hwy Engr Tech I	1	2	2	933–1,133	25,017	25,392
Right of Way:						
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,779
Assoc R/W Agent	5	5	5	1,311–1,595	88,000	89,321
Asst Hwy Engr	1	1	1	1,133–1,377	15,213	15,441
Asst R/W Agent	2	2	2	1,079–1,311	28,988	29,423
Sr Delineator	1	1	1	1,027–1,249	13,800	14,007
Hwy Engr Tech I	4	4	4	933–1,133	50,035	50,786
Sr Clk Typist	1	2	2	683–866	18,805	19,088
Clk Typist II	1.5	1.5	1.5	562–791	12,351	12,536
Construction:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,337
Asst Hwy Engr	5	5	5	1,133–1,377	76,064	77,205
Hwy Eng Tech II	6	6	6	1,133–1,377	91,277	92,646
Hwy Engr Tech I	7	7	7	933–1,133	87,562	88,795
Engr Aid II	2.8	3	3	767–933	30,876	31,339
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	1	1	1	1,519–1,846	20,389	20,695
Hwy Supt	3	3	3	1,377–1,674	55,504	56,337
Asst Hwy Supt	1	1	1	1,190–1,445	15,968	16,208
Asst Hwy Engr	1	1	1	1,133–1,377	15,213	15,441
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Maint Mech	1	1	1	1,106–1,218	14,153	14,365
Hwy Mtnc Supv	23	23	23	1,027–1,249	317,398	322,159
Hwy Mtc Wkr III	18	18	18	978–1,133	229,763	233,209
Lt Pwr Shovl Op	1	1	1	978–1,190	13,142	13,339
Hwy Mtnc Wkr II	64	64	64	933–1,027	867,898	881,358
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy Mtnc Wkr I	24	14	14	806–888	144,809	146,250
Hwy Fld Of Asst	4	4	4	749–911	40,243	40,847
Dispatcher Clk	1	2	2	683–830	18,343	18,618
Accounting Tech	1	2	2	683–830	18,343	18,618
Clk Typist II	4	4.5	4.5	562–791	37,051	37,607
Ser Asst Gr/Mnt	2	2	2	562–619	14,348	14,563
Clk Typist I	0.8	0.5	0.5	509–619	3,423	3,474
Overtime	18.8	22	22	(230,919)	305,400	310,000
TOTALS, TRANSPORTATION DISTRICT 09	292.5	303	303	$3,663,177	$4,019,295	$4,079,289
TRANSPORTATION DISTRICT 10						
Administration:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
Assoc DP Sy Anl	1	1	1	1,311–1,595	17,600	17,864
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Sr Spec Invstgt	1	1	1	1,162–1,412	15,590	15,824
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng Tech II	1	1	1	1,133–1,377	15,213	15,441
Acct Offr II	4	4	4	1,079–1,311	57,977	58,847
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Hwy Engr Tech I	3	3	3	933–1,133	37,527	38,090
Skilled Laborer	1	1	1	888–978	11,364	11,534
Property Clk II	1	1	1	826–1,002	11,096	11,262
Jr Staff Anly	1	1	1	810–1,079	11,474	11,646
Mat & Strs Supv I	1	1	1	806–978	10,816	10,978
Accountant I	4	4	4	806–978	43,263	43,912
Warehouse Wkr	2	2	2	806–888	20,584	20,893
Auto Pool At II	1	1	1	806–888	10,292	10,446
Sr Rprd Mach Op	1	1	1	787–955	10,548	10,706
Administration:						
Engr Aid II	1	1	1	767–933	10,292	10,446
Auto Pool A III	1	1	1	767–933	10,292	10,446
Rep Mach Opr II	1	1	1	717–870	9,634	9,779
Sr Steno	2	2	2	700–888	19,366	19,656
Pers Asst I	2	2	2	683–830	18,343	18,618
Sr File Clk	1	1	1	683–830	9,172	9,310
Sr Account Clk	2	2	2	683–830	18,343	18,618
Accounting Tech	5	5	5	683–830	45,858	46,546

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Rep Mach Opr I	2.6	1.7	1.7	651–791	14,846	15,068
Pwr K T Opr Mts	1	1	1	619–753	8,319	8,444
Key Data Oper	2	2	2	605–734	16,224	16,467
Clerk II	1.5	1.5	1.5	562–683	11,309	11,479
Clk Typist II	4	4	4	562–791	32,935	33,429
Acct Clk II	5	5	5	562–683	37,697	38,262
Stenographer	2	2	2	548–772	16,078	16,319
Planning:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2	2	2	1,595–1,939	42,825	43,467
Sr Plnr Tr Std	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	6	6	6	1,377–1,674	111,009	112,674
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,779
Asst Hwy Engr	12	12	12	1,133–1,377	182,553	185,292
Hwy Eng Tech II	8	8	8	1,133–1,377	121,703	123,529
Asst Bridge Eng	1	1	1	1,133–1,377	15,213	15,441
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Asst Planner	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	4.1	4.8	4.8	933–1,133	60,042	60,943
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,683	9,828
Clerk II	1	1	1	562–683	7,539	7,652
Clk typist II	3	3	3	562–791	24,701	25,072
Steno	2	2	2	548–772	16,078	16,319
Asst Clk	1	1	1	419–509	5,615	5,699
Design:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,201
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	9.4	10	10	1,377–1,674	185,014	187,789
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,337
Assoc R/W Agent	3	3	3	1,311–1,595	52,800	53,592
Asst Hwy Engr	22	23	23	1,133–1,377	349,894	355,143
Hwy Eng Tech II	9	9	9	1,133–1,377	136,915	138,969
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	21	21	21	933–1,133	262,686	266,626
Engr Aid II	1	1	1	767–933	10,292	10,446
Engineering Services:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	4	4	4	1,377–1,674	74,006	75,116
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,779
Asst Hwy Engr	13	11	11	1,133–1,377	164,868	167,341
Hwy Eng Tech II	7	7	7	1,133–1,377	106,490	108,087
Found Driller	1	1	1	978–1,079	12,509	12,697
Hwy Engr Tech I	27	25	25	933–1,133	312,721	317,412
Engr Aid II	11	8	8	767–933	82,336	83,571
Sr Steno	1.7	1	1	700–888	9,683	9,828
Clk typist II	1	1	1	562–791	8,234	8,358
Traffic:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Assoc Hy El eng	1	1	1	1,377–1,674	18,501	18,779
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,337
Asst Hwy Engr	9	9	9	1,133–1,377	136,915	138,969
Asst Hy Elec Eng	1	1	1	1,133–1,377	15,213	15,441
Hwy Eng Tech II	7	7	7	1,133–1,377	106,490	108,087
Elec Eng Tch II	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	5	5	5	933–1,133	62,544	63,482
Engr Aid II	5.5	5	5	767–933	51,461	52,233
Clerk II	2	2	2	562–683	15,079	15,305
Right of Way:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr R/W Agent	3	3	3	1,595–1,939	64,237	65,201
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,779
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,558
Assoc R/W Agent	17	17	17	1,311–1,595	299,202	303,690
Sup Drftg Serv	1	1	1	1,133–1,377	15,213	15,441
Asst Hwy Engr	3	3	3	1,133–1,377	45,638	46,323
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Asst R/W Agent	2	2	2	1,079–1,311	28,988	29,423
Sr Delineator	4	4	4	1,027–1,249	55,200	56,028
Rental Agent	1	1	1	955–1,162	12,838	13,031
Hwy Engr Tech I	5	5	5	933–1,133	62,544	63,482
Delineator	9	9	9	845–1,027	102,275	103,809
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	2	2	2	700–888	19,366	19,656
Senior Clerk	1	1	1	683–830	9,172	9,310
Engr Aid I	1	1	1	605–734	8,112	8,234
Clk Typist II	2	2	2	562–791	16,467	16,714
Stenographer	7	7	7	548–772	56,272	57,116
Clerk I	3	2	2	484–589	13,033	13,228

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Construction:				SALARY RANGE		
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2	2	2	1,595–1,939	42,825	43,467
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,779
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,337
Hwy Engr Assoc	5	5	5	1,377–1,674	92,507	93,895
Asst Hwy Engr	17	17	17	1,133–1,377	258,618	262,497
Hwy Eng Tech II	3	3	3	1,133–1,377	45,638	46,323
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	15	15	15	933–1,133	187,633	190,447
Sup Clerk I	2	1	1	787–955	10,548	10,706
Engr Aid II	3	2	2	767–933	20,584	20,893
Clk Typist II	6.2	1	1	562–791	8,234	8,358
Maintenance:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	2	2	2	1,519–1,846	40,779	41,391
Hwy Engr Assoc	4	4	4	1,377–1,674	74,006	75,116
Hwy Supt	6	6	6	1,377–1,674	111,009	112,674
Ass Hy Elec Spt	1	1	1	1,344–1,635	18,050	18,321
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	2	2	2	1,218–1,482	32,739	33,230
Asst Hwy Supt	8	8	8	1,190–1,445	127,743	129,659
Asst Hwy Engr	4	4	4	1,133–1,377	60,851	61,764
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	5	5	5	1,106–1,344	74,176	75,288
Hwy Elec I	3	3	3	1,106–1,218	42,459	43,096
Hwy Mtnc Supv	27	27	27	1,027–1,249	372,598	378,187
Ferry Oper II	5	5	5	1,027–1,133	68,999	70,034
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	36	36	36	978–1,133	459,527	466,419
Hwy Ldsp Supv	5	5	5	978–1,190	65,711	66,696
Hwy Engr Tech I	7	7	7	933–1,133	87,562	88,875
Hwy Mtnc Wkr II	123.1	126.7	126.7	933–1,027	1,798,659	1,824,780
Ferry Oper I	5	5	5	933–1,027	59,560	60,453
Hwy Elec Tech	1	3	3	911–1,054	34,091	34,603
Tree Mnt Wkr II	1	4	4	888–1,079	47,648	48,362
Drawbridge Oper	29.8	29.8	29.8	888–978	338,645	343,725
Tree Mnt Wkr I	3	3	3	845–978	33,287	33,787
Hw L Mtc Wkr II	4	4	4	845–1,027	45,455	46,137
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy Mtnc Wkr I	53	54	54	806–888	555,773	564,110
Hwy L Mtc Wkr I	24	25	25	806–888	257,302	261,162
Deckhand FB	4	4	4	767–845	39,268	39,857
Hwy Fld Of Asst	8	8	8	749–911	80,485	81,692
Sr Steno	1	3	3	700–888	29,049	29,485
Dispatcher Clk	1	4	4	683–830	36,686	37,236
Sr Account Clk	1	6	6	683–830	55,029	55,854
Clk Typist II	5.5	10.5	10.5	562–791	86,453	87,750
Acct Clk II	2	7	7	562–683	52,775	53,567
Ser Asst Gr Mnt	2	7	7	562–619	50,218	50,971
Stenographer	3	4	4	548–772	32,155	32,637
Overtime	35.5	45	45	(493,900)	616,800	626,052
Temporary help	–	11.6	11.6	(–)	153,874	156,171
TOTALS, TRANSPORTATION DISTRICT 10	847.9	890.6	890.6	$10,925,369	$11,813,809	$11,990,148
TRANSPORTATION DISTRICT 11—SAN DIEGO						
Administration:						
Asst Hy Eng Cea	1	1	1	$2,245–2,727	$30,133	$30,585
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,788
Assoc D P Syanl	1	1	1	1,311–1,595	17,600	17,864
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Eq Emp Opp Anly	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	2	2	2	1,133–1,377	30,425	30,882
Prog II, Edp	2.5	2.5	2.5	1,079–1,311	36,235	36,779
Dp Tech Supv I	1	1	1	1,079–1,311	15,212	15,441
Acct Offr II	4	4	4	1,079–1,311	57,976	58,846
Hwy Admin Off I	1	1	1	1,079–1,311	15,212	15,441
Hwy Mtnc Supv	1	1	1	1,027–1,249	13,799	14,006
Jr Civil Engr	2	2	2	983–1,138	25,772	26,159
Rep Mach Spvr I	1	1	1	911–1,106	12,204	12,387
Staff Serv Anly	1	1	1	810–1,311	12,886	13,079
Mat & Strs Supv I	1	1	1	806–978	10,815	10,978
Accountant I	6	6	6	806–978	64,895	65,868
Sup Clerk I	2	2	2	787–955	21,095	21,412
Pers Asst II	1	1	1	787–955	10,547	10,706

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engr Aid II	1	1	1	767–933	10,292	10,446
Auto Pool A III	1	1	1	767–933	10,292	10,446
Editorial Aid	1	1	1	730–888	9,817	9,964
Auto Pool Att I	1	1	1	730–806	9,342	9,482
Rep Mach Opr II	3	3	3	717–870	28,903	29,336
Sr Steno	3	3	3	700–888	29,049	29,485
Key Data Supv I	1	1	1	700–849	9,402	9,544
Senior Clerk	2	2	2	683–830	18,343	18,618
Sr Clk Typist	1	1	1	683–866	9,402	9,544
Compsr Opr Mtsc	1	1	1	683–830	9,171	9,309
Pers Asst I	2	2	2	683–830	18,343	18,618
Sr File Clerk	1	1	1	683–830	9,171	9,309
Sr Account Clk	1	1	1	683–830	9,171	9,309
Accounting Tech	7	7	7	683–830	64,200	65,163
Rep Mach Opr I	2	2	2	651–791	17,466	17,728
Stock Clerk	2	2	2	651–791	17,466	17,728
Pwr K T Opr Mts	3	3	3	619–753	24,956	25,331
Key Data Oper	3	3	3	605–734	24,335	24,700
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Clerk II	5.8	5.8	5.8	562–683	43,728	44,384
Clk Typist II	12	12	12	562–791	98,804	100,286
Acct Clk II	7.7	6.7	6.7	562–683	50,514	51,271
Stenographer	5	5	5	548–772	40,194	40,796
Clerk I	1	1	1	484–589	6,516	6,614
Assistant Clerk	1	1	1	419–509	5,614	5,699
Training Asst	1	1	1	–	–	–
Planning:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	6	6	6	1,595–1,939	128,474	130,401
Sr Lndscpe Arch	1	1	1	1,595–1,939	21,412	21,733
Sr Plnr Tr Std	1	1	1	1,595–1,939	21,412	21,733
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	8	9	9	1,377–1,674	166,512	169,010
Hwy Engr Assoc	5	5	5	1,377–1,674	92,507	93,894
Assoc Trans Eng	1	1	1	1,377–1,674	18,501	18,778
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Assoc Planner	2	2	2	1,311–1,595	35,200	35,728
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	22.3	26.9	26.9	1,133–1,377	409,224	415,363
Hwy Eng Tech II	8	10	10	1,133–1,377	152,128	154,410
Asst Trans Engr	1	1	1	1,133–1,377	15,212	15,441
Asst Lands Arch	4	4	4	1,133–1,377	60,851	61,764
Lndscp Tech II	1	1	1	1,079–1,311	14,494	14,711
Asst Statistcn	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Jr Lands Arch	2	2	2	983–1,138	25,772	26,159
Hwy Engr Tech I	6.9	6.9	6.9	933–1,133	86,311	87,605
Delineator	2	2	2	845–1,027	22,727	23,068
Engr Aid II	3.9	3.9	3.9	767–933	40,139	40,741
Drafting Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	2	2	2	700–888	19,366	19,656
Clerk II	1	1	1	562–683	7,539	7,652
Stenographer	1	1	1	548–772	8,038	8,159
Design:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,200
Assoc Hwy Engr	12	12	12	1,377–1,674	222,017	225,347
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,336
Asst Hwy Engr	30	30	30	1,133–1,377	456,384	463,230
Hwy Eng Tech II	17	17	17	1,133–1,377	258,617	262,497
Hwy Engr Tech I	25	25	25	933–1,133	312,721	317,412
Delineator	4	4	4	845–1,027	45,455	46,137
Engr Aid II	2	2	2	767–933	20,584	20,892
Sr Steno	1	1	1	700–888	9,683	9,828
Clk Typist II	1	1	1	562–791	8,223	8,357
Clk Typist I	3.5	0.5	0.5	509–619	3,422	3,473
Engineering Services:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2	2	2	1,595–1,939	42,824	43,467
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Asst Hwy Engr	11	11	11	1,133–1,377	167,341	169,851
Hwy Eng Tech II	10	10	10	1,133–1,377	152,128	154,410
Asst Engr Geol	2	2	2	1,133–1,377	30,425	30,882
P&T Eng Tech II	4	4	4	1,079–1,311	57,976	58,846
Found Driller	1	1	1	978–1,079	12,508	12,696
Hwy Engr Tech I	10.5	12	12	933–1,133	150,106	152,357
Delineator	0.9	0.9	0.9	845–1,027	10,227	10,380
Hwy Mtnc Wkr I	1	1	1	806–888	10,292	10,446

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engr Aid II	6	6	6	767–933	61,752	62,678
Compsr Opr Var I	1	1	1	683–830	9,171	9,309
Grad Stu Asst	1	1	1	666–1,084	10,645	10,805
Stu Asst Eng/Ar	1	1	1	576–849	8,647	8,777
Stenographer	1	1	1	548–772	8,038	8,159
Traffic:						
Sr Hwy Engr	2	2	2	1,595–1,939	42,824	43,467
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,840
Assoc Hwy Engr	7	7	7	1,377–1,674	129,936	131,885
Asst Hwy Engr	16	16	16	1,133–1,377	243,405	247,056
Ass Hy Elec Eng	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	6	6	6	1,133–1,377	91,276	92,646
Elec Eng Tch II	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	22	22	22	933–1,133	275,194	279,322
Elec Eng Tech I	1	1	1	933–1,133	12,508	12,696
Delineator	1	1	1	845–1,027	11,363	11,534
Engr Aid II	2	2	2	767–933	20,584	20,892
Engr Aid I	1.9	1	1	605–734	8,111	8,233
Clerk II	1.9	1.9	1.9	562–683	14,324	14,539
Equipment:						
Hwy Eq Supt II	1	2	2	1,557–1,892	41,826	42,453
Hwy Eq Supt I	1	2	2	1,412–1,717	37,928	38,497
Hwy Mech Supv I	0.5	2	2	1,162–1,280	29,670	30,115
Hvy Equip Mech I	8.7	13	13	1,054–1,162	175,124	177,750
Sup MP Stkr I	0.5	2	2	978–1,079	25,017	25,392
Mechanic Helper	0.5	2	2	826–911	21,095	21,412
Mach Pts Stkpr	1	2	2	806–888	20,584	20,892
Laborer	0.5	2	2	767–845	19,634	19,928
Hvy Eq Mech Ap	1.5	3	3	749–1,054	33,287	33,787
Clk Typist II	0.5	2	2	565–791	16,637	16,887
Right of Way:						
Prin R/W Agent	1	1	1	1,939–2,356	26,028	26,419
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr R/W Agent	8	8	8	1,595–1,939	171,299	173,869
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc R/W Agent	32	29	29	1,311–1,595	510,402	518,058
Asst Hwy Engr	4	4	4	1,133–1,377	60,851	61,764
Hwy Eng Tech II	5	5	5	1,133–1,377	76,064	77,205
Elec Eng Tch II	1	1	1	1,079–1,311	14,494	14,711
Asst R/W Agent	11	10	10	1,079–1,311	144,942	147,116
Assoc Title Off	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	1	1	1	1,027–1,249	13,799	14,066
Asst Title Offr	1	1	1	978–1,190	13,142	13,339
Rental Agent	4	4	4	955–1,162	51,350	52,121
Hwy Engr Tech I	12.3	11	11	933–1,133	137,597	139,661
Skilled Laborer	2	2	2	888–978	22,727	23,068
Delineator	3	3	3	845–1,027	34,091	34,603
Jr R/W Agent	3	3	3	810–937	31,935	32,414
Sup Steno I	1	1	1	806–978	10,815	10,978
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	2	2	2	700–888	19,366	19,656
Sr Clk Typist	1	1	1	683–866	9,402	9,544
Clerk II	1	1	1	562–683	7,539	7,652
Clk Typist II	4	4	4	562–791	32,934	33,428
Serv Asst Engr	1	1	1	562–619	6,845	6,947
Mgmt Srv Asst I	1	1	1	562–683	7,539	7,652
Stenographer	6	6	6	548–772	48,232	48,956
Assistant Clerk	1	1	1	419–509	5,614	5,699
Construction:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	7	7	7	1,595–1,939	149,887	152,135
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	8	8	8	1,377–1,674	148,011	150,231
Hwy Engr Assoc	16	16	16	1,377–1,674	296,022	300,463
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Asst Hwy Engr	44	37	37	1,133–1,377	562,874	571,317
Hwy Eng Tech II	31	31	31	1,133–1,377	471,597	478,671
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,771
Hwy Engr Tech I	62	47	47	933–1,133	587,916	596,735
Delineator	1	1	1	845–1,027	11,363	11,534
Warehouse Wkr	1	1	1	806–888	10,392	10,446
Engr Aid II	38	26	26	767–933	267,594	271,608
Hwy Fld Of Asst	7	7	7	749–911	70,424	71,481
Sr Steno	1	1	1	700–888	9,683	9,828
Senior Clerk	2	1	1	683–830	9,171	9,309
Engr Aid I	4	3	3	605–734	24,335	24,700
Drafting Aid I	2	2	2	605–734	16,223	16,467
Clk Typist II	1.4	1	1	562–791	8,233	8,357

DEPARTMENT OF TRANSPORTATION

Transportation District Offices—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Serv Asst Engr	1	1	1	562–619	6,845	6,947
Maintenance:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	2	2	2	1,519–1,846	40,778	41,390
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Hwy Supt	4	4	4	1,377–1,674	74,005	75,115
Asst Hy Elec Spt	1	1	1	1,344–1,635	18,050	18,321
Hwy Lnd Spec II	1	1	1	1,249–1,519	16,771	17,023
Hwy Elec Supv	1	1	1	1,218–1,482	16,369	16,615
Asst Hwy Supt	5	5	5	1,190–1,445	79,839	81,037
Asst Hwy Engr	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Br Mtc Supv	1	1	1	1,133–1,377	15,212	15,441
Hwy Elec II	5	5	5	1,106–1,344	74,176	75,288
Hwy Elec I	2	2	2	1,106–1,218	28,306	28,730
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,771
Hwy Lnd Spec I	1	1	1	1,079–1,311	14,494	14,932
Carpenter I	2	2	2	1,054–1,162	26,942	27,346
Hwy Mtnc Supv	18	18	18	1,027–1,249	248,398	252,124
Tree Mnt Supv	1	1	1	978–1,190	13,142	13,339
Hwy Mtc Wkr III	29.5	29.5	29.5	978–1,133	378,712	384,393
Hwy Ldsp Supv	7	7	7	978–1,190	91,995	93,375
Hwy Engr Tech I	3	3	3	933–1,133	37,526	38,089
Hwy Mtnc Wkr II	78	83	83	933–1,027	988,699	1,003,529
Tree Mnt Wkr II	1	1	1	888–1,079	11,912	12,090
Bus Serv Asst	0.5	0.5	0.5	888–1,079	5,956	6,045
Tree Mnt Wkr I	1	1	1	845–978	11,095	11,262
Delineator	1	1	1	845–1,027	11,363	11,534
Hw L Mtc Wkr II	16.4	18.5	18.5	845–1,027	210,232	213,386
Warehouse Wkr	1	1	1	806–888	10,292	10,446
Hwy Mtnc Wkr I	36	37	37	806–888	380,807	386,519
Hwy L Mtc Wkr I	68	71	71	806–888	730,739	741,700
Engr Aid II	1	1	1	767–933	10,292	10,446
Laborer	1	4	4	767–845	39,268	39,857
Hwy Fld Of Asst	5.9	5.9	5.9	749–911	59,358	60,248
Senior Clerk	1	3	3	683–830	27,514	27,927
Sr Clk Typist	2	5	5	683–866	47,014	47,720
Dispatcher Clk	1	3	3	683–830	27,514	27,927
Clerk II	1.5	3.5	3.5	562–683	26,387	26,783
Clk Typist II	8.8	10.8	10.8	562–791	88,923	90,257
Ser Asst Gr/Mnt	5	6.3	6.3	562–619	43,124	43,771
Stenographer	2	2	2	548–772	16,077	16,318
Overtime	20.5	27	27	(274,400)	431,954	436,936
Temporary help	–	45.5	45.5	(–)	603,558	612,567
TOTALS, TRANSPORTATION DISTRICT 11	1,111.7	1,175.5	1,175.5	$14,583,657	$15,593,008	$15,825,757
TOTALS, TRANSPORTATION DISTRICTS 01–11	13,047.9	13,603.1	13,603.1	$169,744,988	$180,445,122	$183,138,535

TRANSPORTATION

TOLL BRIDGE ADMINISTRATION

Executive:				SALARY RANGE		
Chief Engr	0.6	–	–	$2,356–2,741	$–	$–
Dep Engr Chief	0.4	1	1	2,245–2,727	32,724	32,724
Supv Bridge Engr	1	–	–	1,846–2,245	–	–
Sr Bridge Engr	–	1	1	1,595–1,939	23,268	23,268
Sr steno	1	1	1	700–849	10,188	10,188
TOTALS, EXECUTIVE	3	3	3	$64,058	$66,180	$66,180
Administration:						
Staff Services Mgr III	0.3	1	1	$1,758–2,137	$25,644	$25,644
Hwys Admin Off IV	0.6	–	–	1,758–2,137	–	–
Acctg Admin II	1	1	1	1,595–1,939	23,268	23,268
DP Mgr I	1.1	1	1	1,445–1,758	21,096	21,096
Personnel Off I	1	1	1	1,377–1,674	18,154	19,064
Assoc DP Sys Anal	0.5	2	2	1,311–1,595	33,072	34,752
Supv, EDP	0.9	1	1	1,311–1,595	19,140	19,140
Hwy Admin Off II	0.8	1	1	1,311–1,595	18,456	19,140
Trng Off I	0.7	1	1	1,311–1,595	17,340	18,228
Acctg Off III	2.9	3	3	1,311–1,595	56,434	57,344
Bridge Architectural Assoc	0.3	–	–	1,311–1,595	–	–

TRANSPORTATION
TOLL BRIDGE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Info Off I	0.8	1	1	1,249–1,519	18,228	18,228
Bridge Engrng Techn II	0.4	1	1	1,133–1,377	15,732	16,524
Asst DP Sys Anal	1.1	–	–	1,079–1,311	–	–
Programmer II, EDP	0.9	1	1	1,079–1,311	14,634	15,360
Acctg Off II	6.5	8	8	1,079–1,311	117,600	121,488
Hwy Admin Off I	1.1	1	1	1,079–1,311	14,693	15,422
Business Service Off I	0.9	1	1	1,079–1,311	15,732	15,732
Staff Services Anal	0.3	3	3	888–1,311	38,064	39,972
Struc Drftg Techn II	0.5	–	–	1,027–1,249	–	–
Asst Infor Off	0.3	1	1	1,027–1,249	12,324	12,948
Statnry Engr II	1.1	1	1	1,079–1,190	14,280	14,280
Statnry Engr I	1.9	2	2	1,027–1,133	27,084	27,192
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Mats & strs supv II	0.8	1	1	933–1,133	13,596	13,596
Programmer I, EDP	0.4	1	1	933–1,079	11,785	12,376
Sr Computer Opr	1	1	1	888–1,079	12,948	12,948
Sr DP tech	1	1	1	888–1,079	11,736	12,324
Jr Staff Anal	2.7	–	–	776–1,079	–	–
Toll Sgt	1	1	1	866–1,054	11,460	12,024
Toll Br Serv & Maint Wrkr II	1.1	1	1	933–1,027	12,324	12,324
Delineator	1	1	1	845–1,027	12,324	12,324
Collection agent	1	1	1	826–1,002	11,742	12,388
Accountant I	2.9	2	2	806–978	21,357	22,437
Mats & Strs Supv I	2.2	2	2	806–978	22,437	23,337
Supvng Clk I	1.2	1	1	787–955	11,460	11,460
Personnel Asst II	1	1	1	787–955	11,460	11,460
Computer Opr	0.5	1	1	767–933	11,016	11,196
Toll Collector	7.3	9	9	749–911	97,368	97,848
Property Clk I	1.1	1	1	714–866	10,392	10,392
Key Data Supvr I	0.3	–	–	700–849	–	–
Sr Clk	2.8	3	3	683–830	28,116	28,524
Sr Clk Typist	0.9	1	1	683–830	9,960	9,960
Sr Cashier Clk	–	1	1	683–830	8,604	9,036
Personnel Asst I	2.6	6	6	683–830	53,865	56,397
Sr Acct Clk	6.1	8	8	683–830	75,000	77,364
Acct Techn	3.8	5	5	683–830	44,879	46,898
Stock Clk	1	3	3	651–791	25,116	25,884
Repro Mach Opr I	1	1	1	651–791	9,492	9,492
Key Data Opr	1.7	1.9	1.9	605–734	16,701	16,735
Student Asst	0.9	–	–	497–734	–	–
Personnel Asst Trainee	2.2	–	–	589–717	–	–
Clk typist II	12.4	12.3	12.3	562–717	96,496	99,091
Clk II	21.3	20	20	562–683	158,660	161,072
Cashier Clk II	2.1	–	–	562–683	–	–
Acct Clk II	7.2	6	6	562–683	47,896	49,066
Serv Asst—Wrhse & Strs	1.7	–	–	562–619	–	–
Clk Typist I	1.1	–	–	509–619	–	–
Clk I	0.6	1	1	484–589	5,958	6,264
Asst Clk	0.3	–	–	419–509	–	–
Overtime	2.2	1.7	1.7	(29,960)	23,836	22,078
TOTALS, ADMINISTRATION	125.3	128.9	128.9	$1,239,140	$1,422,555	$1,454,713
Engineering:						
Prin Bridge Engr	1	–	–	$2,035–2,474	–	–
Supv Bridge Engr	1	1	1	1,846–2,245	$26,940	$26,940
Sr Bridge Engr	4.8	5	5	1,595–1,939	114,168	115,224
Assoc Hwy Engr	1.9	2	2	1,377–1,674	40,176	40,176
Assoc Bridge Engr	14.6	16	16	1,377–1,674	315,828	318,564
Assoc Bridge Mech and Elec Engr	2.5	3	3	1,377–1,674	56,544	58,368
Assoc Hwy Engr	0.3	–	–	1,377–1,674	–	–
Assoc Bridge Engr	1.9	2	2	1,377–1,674	40,176	40,176
Architectural Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Estimator, Heavy Const	1	1	1	1,311–1,595	19,140	19,140
Asst Hwy Engr	1.5	1	1	1,133–1,377	16,524	16,524
Asst Bridge Engr	12.8	21	21	1,133–1,377	333,417	339,084
Asst Bridge Mech and Elec Engr	1	1	1	1,133–1,377	16,524	16,524
Bridge Engrng Techn II	5	5	5	1,133–1,377	82,620	82,620
Elec Engrng Techn II	0.8	1	1	1,079–1,311	15,732	15,732
Staff Serv Anal	–	1	1	888–1,311	13,110	13,767
Sr Delineator	0.8	1	1	1,027–1,249	14,988	14,988
Struc Drftg Techn II	1.3	1	1	1,027–1,249	14,988	14,988
Jr Civil Engr	–	5	5	983–1,138	65,040	68,280
Hwy Engrng Techn I	1.1	1	1	933–1,133	13,596	13,596
Jr Staff Anal	0.5	1	1	888–1,079	11,736	12,324
Delineator	1	1	1	845–1,027	12,324	12,324
Drftg Aid II	2	2	2	767–933	22,392	22,392
Steno	1.1	1	1	635–772	8,332	8,740
Engrng Aid I	1.1	1	1	605–734	8,808	8,808
Clk Typist II	1.3	2	2	562–683	16,392	16,392
Overtime	0.5	1.3	1.3	(8,759)	23,141	23,250
TOTALS, ENGINEERING	61.8	78.3	78.3	$1,011,883	$1,321,776	$1,338,061

TRANSPORTATION
TOLL BRIDGE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Operations:				SALARY RANGE		
Prin Bridge Engr	1.1	1	1	$2,035–2,474	$29,688	$29,688
Supv Bridge Engr	1.8	2	2	1,846–2,245	51,360	51,360
Sr Bridge Engr	5.8	6	6	1,595–1,939	139,608	139,608
Sr Bridge Mech and Elec Engr	3.1	3	3	1,595–1,939	69,804	69,804
Sr Hwy Engr	–	1	1	1,519–1,846	21,096	22,152
Struc Steel Paint Supt	0.9	1	1	1,482–1,803	21,636	21,636
Chief of Toll Serv	0.9	1	1	1,412–1,717	18,009	18,918
Assoc Bridge Engr	2.8	4	4	1,377–1,674	76,632	78,456
Assoc Bridge Mech and Elec Engr	1.8	2	2	1,377–1,674	39,228	40,176
Assoc Bridge Engr	2	2	2	1,377–1,674	40,176	40,176
Hwy Supt	1	–	–	1,377–1,674	–	–
Struc Steel Paint Supv	6.1	6	6	1,412–1,635	117,720	117,720
Asst Hwy Elec Supt	–	1	1	1,344–1,635	16,128	16,944
Assoc Steel Inspector	1.1	1	1	1,311–1,595	19,140	19,140
Assoc Mgt Anal	–	1	1	1,311–1,595	17,340	18,228
Lead Struc Steel Painter	12	13	13	1,344–1,482	231,192	231,192
Toll Bridge Elec Supvr	5.8	6	6	1,344–1,482	106,564	106,704
Toll Bridge Serv and Maint Supvr II	1.9	2	2	1,190–1,445	34,680	34,680
Hwy Mech Supv II	1	1	1	1,218–1,412	16,944	16,944
Toll Capt	3.6	4	4	1,162–1,412	66,192	66,960
Asst Bridge Engr	3	2	2	1,133–1,377	31,512	32,256
Asst Hwy Engr	0.5	1	1	1,133–1,377	16,524	16,524
Struc Steel Painter	70.9	85	85	1,218–1,344	1,357,920	1,367,064
Toll Bridge Elec	23.4	23	23	1,218–1,344	369,928	370,688
Struc Steel Welder	3	3	3	1,218–1,344	48,384	48,384
Sr Telecom Techn	1	1	1	1,162–1,344	16,128	16,128
Staff Serv Anal	0.4	6	6	888–1,311	74,025	76,955
Struc Drftg Techn II	0.6	1	1	1,027–1,249	13,596	14,280
Toll Bridge Serv and Maint Supv I	9.1	9	9	1,027–1,249	134,892	134,892
Telecom Techn	1	1	1	1,106–1,218	14,616	14,616
Toll Lieut	14	14	14	1,002–1,218	201,880	203,784
Heavy Eqpt Mech	7.3	8	8	1,054–1,162	110,320	111,552
Carpenter I	1.1	1	1	1,054–1,162	13,944	13,944
Statnry Engr I	0.9	1	1	1,027–1,133	13,596	13,596
Toll Bridge Serv and Main Wrkr III	17.1	20	20	978–1,133	268,944	270,624
Hwy Engr Techn I	0.9	1	1	933–1,133	12,324	12,948
Toll Bridge Repairer	6.1	5	5	978–1,079	63,492	64,740
Supvng Mach Pts Stkpr I	1	1	1	978–1,079	12,948	12,948
Jr Staff Anal	3.7	–	–	810–1,079	–	–
Toll Sgt	32.7	37	37	866–1,054	460,015	464,351
Hwy Maint Wrkr II	0.3	–	–	933–1,027	–	–
Toll Bridge Serv and Maint Wrkr II	73.6	84	84	933–1,027	1,023,832	1,033,844
Struc Drftg Techn I	–	1	1	845–1,027	11,016	11,556
Delineator	1	–	–	845–1,027	–	–
Drawbridge Opr	4.1	4	4	888–978	46,134	46,764
Engrng Aid II	1.1	1	1	767–933	11,196	11,196
Toll Collector	236.4	239	239	749–911	2,539,129	2,578,568
Toll Bridge Serv and Maint Wrkr I	26.6	31	31.3	806–888	323,198	330,044
Mach Pts Stkpr	0.9	1	1	806–888	10,140	10,656
Janitor Supvr II	1	1	1	730–888	10,656	10,656
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Laborer	0.9	1	1	767–845	10,140	10,140
Sr Acct Clk	1	1	1	683–830	9,960	9,960
Janitor Supvr I	1.1	1	1	635–772	9,264	9,264
Steno	3	4	4	605–772	34,416	34,824
Janitor	12.9	14	14	576–700	110,185	113,483
Clk II	0.9	1	1	562–683	8,196	8,196
Clk Typist II	7.5	7.5	7.5	562–683	58,078	60,350
Acct Clk II	1	1	1	562–683	8,196	8,196
Serv Asst—Wrhse and Strs	0.1	–	–	562–619	–	–
Serv Asst—Grds and Maint	1.8	–	–	562–619	–	–
Overtime	43.7	46	45.7	(627,477)	678,749	673,821
Shift Differential	–	–	–	(104,700)	119,100	119,100
Temporary help	–	17.7	17.7	(–)	233,174	235,818
TOTALS, OPERATIONS	670.3	735.2	735.2	$8,023,043	$9,632,844	$9,727,156
TOTALS, AUTHORIZED POSITIONS, TOLL BRIDGE ADMINISTRATION	860.4	945.4	945.4	$10,338,124	$12,443,355	$12,586,110
DIVISION OF HIGHWAYS						
OFFICE OF EXECUTIVE						
St Hwy Eng	1	1	1	$2,598–2,878	$34,536	$34,536
Dep St Hwy Eng	2	2	2	2,356–2,741	63,287	64,236
Asst Hy Eng CEA	1	1	1	2,245–2,727	30,133	30,585
Prin R/W Agent	1	1	1	1,939–2,356	26,028	26,419
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,316
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hw Admin Off II	2	2	2	1,311–1,595	35,200	35,728
Sup Steno I	1	1	1	806–978	10,815	10,978
Sr Steno	2.8	3	3	700–888	29,822	30,116

TRANSPORTATION
DIVISION OF HIGHWAYS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	2	2	2	562–791	16,467	16,714
Steno	2	2	2	548–772	16,077	16,378
OFFICE OF RIGHT OF WAY						
Executive:						
Chief R/W Agent	1	1	1	2,255–2,727	30,291	30,746
Prin R/W Agent	4	4	4	1,939–2,356	104,114	105,676
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr R/W Agent	3	3	3	1,595–1,939	64,237	65,200
Assoc R/W Agent	3	3	3	1,311–1,595	52,800	53,592
Asst R/W Agent	1	1	1	1,079–1,311	14,494	14,711
Appraisals Branch:						
Sup R/W Agent	2	2	2	1,758–2,137	47,234	47,942
Sr R/W Agent	4	4	4	1,595–1,939	85,649	86,934
Acquisition Branch:						
Sup R/W Agent	2	2	2	1,758–2,137	47,234	47,942
Sr R/W Agent	5.6	5	5	1,595–1,939	107,062	108,668
Assoc R/W Agent	1	1	1	1,311–1,595	17,600	17,864
Sup Steno I	1	1	1	806–978	10,815	10,978
Sup Acct Clk I	1	1	1	787–955	10,547	10,706
Sr Steno	6	5	5	700–888	49,085	49,821
Sr Clk Typist	1	1	1	683–866	9,171	9,309
Sr Account Clk	1	1	1	683–830	9,171	9,309
Clk Typist II	8.6	8	8	562–791	65,869	66,857
Acct Clk II	1	1	1	562–683	7,539	7,652
Steno	6.6	6	6	548–772	48,232	48,956
Planning Management Branch:						
Sup R/W Agent	1	1	1	1,758–2,137	23,617	23,971
Sr R/W Agent	3.6	3	3	1,595–1,939	64,237	65,200
Staff Mgmt Anly	1.4	1	1	1,445–1,758	19,427	19,718
HW Admin Off II	1.4	1	1	1,311–1,595	17,600	17,864
Property Management Branch:						
Sup R/W Agent	3	3	3	1,758–2,137	70,851	71,913
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Sr R/W Agent	9	9	9	1,595–1,939	192,711	195,602
Sr Rplcmt Hc Of	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Assoc R/W Agent	5.3	5	5	1,311–1,595	88,000	89,320
Sup Drftg Serv	1	1	1	1,133–1,377	15,212	15,441
Asst Hwy Engr	2	2	2	1,133–1,377	30,425	30,882
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
OFFICE OF SYSTEM PROGRAM DEVELOPMENT						
Executive:						
Dep St Hwy Eng	1	1	1	2,356–2,741	31,643	32,118
Sup Engr Tr Std	1.4	1	1	1,846–2,245	24,786	25,157
Programming Support Budget:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Stf Srv Mgr III	1	1	1	1,758–2,137	23,617	23,971
Sr Hwy Engr	2	2	2	1,595–1,939	42,824	43,467
Assoc Hwy Engr	2	2	2	1,377–1,674	37,002	37,557
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Assoc Mgmt Anl	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	1	1	1	1,133–1,377	15,212	15,441
Engr Aid II	1.2	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,817	9,964
Asst Mgmt Anal	1	1	1	–	–	–
Budget Development Control:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	3	3	3	1,846–2,245	74,358	75,474
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,200
Sr R/W Agent	1	1	1	1,595–1,939	21,412	21,733
Assoc Hwy Engr	4.5	5	5	1,377–1,674	92,811	94,203
Asst Hwy Engr	2	2	2	1,133–1,377	30,425	30,882
Hwy Admin Off I	2	2	2	1,079–1,311	28,988	29,423
Hwy Engr Tech I	2	2	2	933–1,133	25,017	25,392
Sr Steno	2.5	3	3	700–888	29,451	29,893
Clk II	1	2	2	562–683	15,078	15,305
Clk Typist II	3	4	4	562–791	32,934	33,428
Steno	2	2	2	548–772	16,077	16,318
Analytical Studies Branch:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	1.7	2	2	1,595–1,939	42,824	43,467
Tr Saf Coor III	0.7	1	1	1,595–1,939	21,412	21,733
Clk II	0.7	1	1	562–683	7,539	7,652

TRANSPORTATION
DIVISION OF HIGHWAYS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Functional Standards Branch:				SALARY RANGE		
Sup Hwy Engr	1.5	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	5	4	4	1,595–1,939	85,649	86,934
Staff Mgmt Anly	2	1	1	1,445–1,758	19,427	19,718
Assoc Hwy Engr	6	5	5	1,377–1,674	92,507	93,894
Hwy Engr Assoc	2	1	1	1,377–1,674	18,501	18,778
Assoc R/W Agent	2	1	1	1,311–1,595	17,600	17,864
Asst DP Sysanl	0.7	1	1	1,079–1,311	14,494	14,711
Highway Systems Planning Branch:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2	2	2	1,595–1,939	42,824	43,467
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hwy Admin Offr II	1	1	1	1,311–1,595	17,600	17,864
Assoc Statistic	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	3.8	4	4	1,133–1,377	60,851	61,764
Acct Offr II	1	1	1	1,079–1,311	14,494	14,711
Hwy Admin Off I	1	1	1	1,079–1,311	14,464	14,711
Hwy Engr Tech I	2	2	2	933–1,133	25,017	25,392
Engr Aid I	1	1	1	605–734	8,111	8,233
Project Control Unit Branch:						
Sr Hwy Engr	1	1	1	1,595–1,939	21,412	21,733
Acct. Offr III	1	1	1	1,311–1,595	17,600	17,864
Hwy Engr Tech I	2	2	2	933–1,133	25,017	25,392
Engr Aid II	1	1	1	767–933	10,292	10,446
Accounting Tech	3	3	3	683–830	27,514	27,927
Acct Clk II	1	1	1	562–683	7,539	7,652
OFFICE OF ENVIRONMENTAL PLANNING & PROJECT DEVELOPMENT						
Executive Clerical Services:						
Asst Hwy Eng CEA	1	1	1	2,245–2,727	30,291	30,746
Hwy Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Sup Steno I	1	1	1	806–978	10,762	10,923
Sr Steno	3	3	3	700–888	29,451	29,893
Sr File Clk	1	1	1	683–830	9,171	9,309
Clk II	3.4	3	3	562–683	22,618	22,957
Clk typist II	4.5	4	4	562–791	32,934	33,428
Steno	5.5	5	5	548–772	40,194	40,796
Clk I	1	1	1	484–589	6,516	6,614
Project Development Branch:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	11	11	11	1,846–2,245	272,649	276,739
Sr Hwy Engr	14.3	13	13	1,595–1,939	278,361	282,537
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Sr Steno	1	1	1	700–888	9,817	9,964
Environmental Analysis and Evaluation Branch:						
Prin Lnds Arch	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	3	3	3	1,595–1,939	64,237	65,200
Sr Plnr Tr Std	2	2	2	1,595–1,939	42,824	43,467
Sr R/W Agent	3.5	4	4	1,595–1,939	85,649	86,934
Assoc Hwy Engr	5.6	6	6	1,377–1,674	111,008	112,673
Assoc Br Engr	1	1	1	1,377–1,674	18,501	18,778
Assoc Planner	1	1	1	1,311–1,595	17,600	17,864
Asst R/W Agent	2	2	2	1,079–1,311	28,988	29,423
Jr Staff Analy	1	1	1	810–1,079	11,522	11,695
Sr Steno	1	1	1	700–888	9,817	9,964
Landscape Architecture Branch:						
Sup Lndscp Arch	1	1	1	1,846–2,245	24,786	25,158
Sr Architect	1	1	1	1,595–1,939	21,412	21,733
Sr Lndscp Arch	5.7	5	5	1,595–1,939	107,062	108,668
Assoc Br M & Elec	1	1	1	1,377–1,674	18,501	18,778
Assoc Architect	1	1	1	1,377–1,674	18,501	18,778
Assoc Lnds Arch	4.7	4	4	1,377–1,674	74,005	75,115
Arch Assoc	3	3	3	1,311–1,595	52,800	53,592
Asst Lands Arch	2	2	2	1,133–1,377	30,425	30,882
Lndscp Tech II	2	2	2	1,079–1,311	28,988	29,423
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Lndscp Tech I	1	1	1	933–1,133	37,526	38,089
Sr Steno	1	1	1	700–888	9,817	9,964
Office of Local Assistance:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy engr	1	1	1	1,846–2,245	24,786	25,158
Sup bridge Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	4	4	4	1,595–1,939	85,649	86,934
Assoc Hwy Engr	7.2	8	8	1,377–1,674	148,011	150,231

TRANSPORTATION
DIVISION OF HIGHWAYS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Hwy Engr Assoc	2	2	2	1,377–1,674	37,002	37,557
Assoc Br Engr	1	1	1	1,377–1,674	18,501	18,778
Asst Hwy Engr	1	1	1	1,133–1,377	15,212	15,441
Hwy Eng Tech III	1	1	1	1,133–1,377	15,212	15,441
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hwy Engr Tech I	1	2	2	933–1,133	26,284	26,678
Sr Steno	0.5	1	1	700–888	9,817	9,964
Sr File Clk	1	2	2	683–830	18,343	18,618
Clk Typist II	2	3	3	562–791	24,701	25,011
Steno	3	4	4	548–772	32,155	32,637
Equal Employment Opportunity Safety:						
Sup Hwy engr	1	1	1	1,846–2,245	24,786	25,158
Pers Off III	1	1	1	1,674–2,035	22,484	22,821
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Hwy Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Assoc Pers Anly	1	1	1	1,311–1,595	17,600	17,864
Fair Emp Pr Con	2.6	4	4	1,311–1,595	70,400	71,456
Sup Drftg Serv	1	2	2	1,133–1,377	30,425	30,882
Office of Engineering Services:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	3	3	3	1,846–2,245	74,358	75,474
Sr Hwy Engr	8	8	8	1,595–1,939	171,299	173,869
Assoc Hwy El Eng	1	1	1	1,377–1,674	18,501	18,778
Assoc Hwy Engr	16	16	16	1,377–1,674	296,022	300,463
Hwy Engr Assoc	7	7	7	1,377–1,674	129,509	131,452
Assoc Br Engr	2	2	2	1,377–1,674	37,002	37,557
Assoc Res Anal	1	1	1	1,311–1,595	17,600	17,864
Sup Drftg Serv	2	2	2	1,133–1,377	30,425	30,882
Asst Hwy Engr	6	6	6	1,133–1,377	91,276	92,646
Admin Asst I	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	10	10	10	1,027–1,249	137,999	140,069
Hwy Engr Tech I	7	7	7	933–1,133	91,995	93,375
Sup Clk II	1	1	1	911–1,106	12,204	12,387
Delineator	20	20	20	845–1,027	227,278	230,687
Sup Clk Typist	1	1	1	787–955	10,547	10,706
Engr Aid II	2	2	2	767–933	20,584	20,892
Drafting Aid II	3	3	3	767–933	30,876	31,339
Sr Steno	2	2	2	700–888	19,634	19,928
Sr Clk	4	4	4	683–830	36,686	37,236
Sr Clk Typist	4	4	4	683–866	36,686	37,236
Sr File Clk	1	1	1	683–830	9,171	9,308
Pwr K T Opr Mts	10	10	10	619–753	83,189	84,437
Drafting Aid I	1	1	1	605–734	8,111	8,233
Clk II	8	8	8	562–683	60,315	61,220
Clk Typist II	20.5	20	20	562–791	164,673	167,143
Acct Clk II	3	3	3	562–683	22,618	22,957
Steno	5.2	5	5	548–772	40,194	40,796
Clk Typist I	1	1	1	509–619	6,772	6,873
Surveys Photogrammetry:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2	2	2	1,595–1,939	42,824	43,467
Assoc Hwy Engr	3	3	3	1,377–1,674	55,504	56,336
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Photogramtst II	6	6	6	1,311–1,595	105,600	107,184
Asst Hwy Engr	4	4	4	1,133–1,377	60,851	61,764
Photogramtst I	7.8	8	8	1,079–1,311	115,953	117,692
Hwy Engr Tech I	1	1	1	933–1,133	13,142	13,339
Drafting Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	1	1	1	700–888	9,817	9,964
Clk Typist II	1	1	1	562–791	8,233	8,357
Value Engineering Branch:						
Sup Hwy Engr	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	2.2	2	2	1,595–1,939	42,824	43,467
OFFICE OF SYSTEM IMPLEMENTATION						
Executive:						
Asst Hwy Eng CEA	1	1	1	2,245–2,727	30,133	30,585
Sr Steno	1.2	1	1	700–888	9,817	9,964
Construction Branch:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	7	7	7	1,846–2,245	173,504	176,106
Sr Hwy Engr	7.1	7	7	1,595–1,939	149,887	152,135
Sr Bridge Engr	2	2	2	1,595–1,939	42,824	43,467
Lbr Comp Ofcr	1	1	1	1,445–1,758	19,427	19,718
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,336
Hwy Eng Tech II	1	1	1	1,133–1,377	15,212	15,441
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Sr Steno	2	1	1	700–888	9,817	9,964
Sr Clk	1	1	1	683–830	9,171	9,309

TRANSPORTATION
DIVISION OF HIGHWAYS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr File Clk	1	1	1	683–830	9,171	9,309
Clk Typist II	2	1	1	562–791	8,233	8,357
Acct Clk II	1	1	1	562–683	7,539	7,652
Steno	2	2	2	548–772	16,077	16,318
OFFICE OF SYSTEMS OPERATIONS						
Executive:						
Asst Hwy Eng CEA	1	1	1	2,245–2,727	30,133	30,585
Hwy Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Secty II	0.8	1	1	888–1,079	11,912	12,090
Maintenance Branch:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	4.2	5	5	1,846–2,245	123,931	125,790
Sr Hwy Engr	4	4	4	1,595–1,939	85,649	86,934
Sr Hwy Elec Eng	1	1	1	1,595–1,939	21,412	21,733
Sr Bridge Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Lndscp Arch	1	1	1	1,595–1,939	21,412	21,733
Sr Hwy Sup	0.5	1	1	1,519–1,846	21,324	21,643
Hwy Lnd Spc III	3	3	3	1,445–1,758	58,281	59,155
Assoc Hwy Engr	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	1	1	1	1,377–1,674	18,501	18,778
Hwy Supt	4	4	4	1,377–1,674	74,005	75,115
Assoc DPS Anal	2	2	2	1,311–1,595	35,200	35,728
Assoc Mgmt Anal	1	1	1	1,311–1,595	17,600	17,864
Ch Hwy Od Ad Pr	1	1	1	1,249–1,519	16,771	17,023
Sr Hwy Od Ad Ins	2	2	2	978–1,190	26,284	26,678
Hwy Engr Tech I	1	1	1	933–1,133	12,508	12,696
Hwy Otdr Ad Ins	5.2	7	7	845–1,027	79,547	80,740
Sup Steno I	1	1	1	806–978	10,815	10,978
Sup Clk I	1	1	1	787–955	10,547	10,706
Sr Steno	1	1	1	700–888	9,817	9,964
Maintenance Branch:						
Sr Acct Clk	1	2	2	683–830	18,343	18,618
Clk	1	2	2	562–683	15,078	15,305
Clk Typist II	4	5	5	562–791	41,168	41,785
Steno	3	4	4	548–772	32,155	32,637
Communications Branch:						
Assoc Tel Engr	3.5	3	3	1,377–1,674	55,504	56,336
Property Insp	1	1	1	866–1,054	11,631	11,806
Disp Clk Supv	1	1	1	749–911	10,060	10,211
Dispatcher Clk	6.2	5	5	683–830	45,857	46,545
Clk Typist II	1	1	1	562–791	8,233	8,357
Traffic Branch:						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Hwy Engr	2	2	2	1,846–2,245	49,572	50,315
Sup Hy Elec Eng	1	1	1	1,846–2,245	24,786	25,158
Sr Hwy Engr	11	11	11	1,595–1,939	235,536	239,069
Sr Hwy Elec Eng	3	3	3	1,595–1,939	64,237	65,200
Sr Statistician	1	1	1	1,595–1,939	21,412	21,733
Assoc Hy El Eng	2	2	2	1,377–1,674	37,002	37,557
Assoc Hwy Engr	4	4	4	1,377–1,674	74,005	75,115
Hwy Engr Assoc	3	3	3	1,377–1,674	55,504	56,336
Assoc Statistic	1	1	1	1,311–1,595	17,600	17,864
Asst Hwy Engr	6	6	6	1,133–1,377	91,276	92,646
Hwy Engr Tech I	6	5	5	933–1,133	62,544	63,482
Sr Steno	1	1	1	700–888	9,817	9,964
Clk II	7	6	6	562–683	45,236	45,915
Steno	3	3	3	548–772	24,116	24,478
OFFICE OF STRUCTURES						
Executive:						
Asst Hwy Eng CEA	0.7	1	1	2,245–2,727	30,291	30,746
Sr Steno	0.7	1	1	700–888	9,817	9,964
Administration:						
Sup Bridge Engr	2	2	2	1,846–2,245	49,572	50,316
Sr Bridge Engr	9	7	7	1,595–1,939	149,887	152,135
Stf Srv Mgr II	1	1	1	1,595–1,939	21,412	21,733
Assoc Br Engr	13	11	11	1,377–1,674	203,515	206,568
Br Engr Assoc	3	3	3	1,377–1,674	55,504	56,336
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Asst Bridge Eng	34	30	30	1,133–1,377	456,384	463,230
Br Engr Tech II	5	3	3	1,133–1,377	45,638	46,323
Str Drft Tech II	3	3	3	1,027–1,249	41,399	42,020
Jr Civil Engr	5	3	3	983–1,138	37,526	38,089
Hwy Engr Tech I	2	2	2	933–1,133	25,017	25,392
Br Paint Insp I	1	1	1	933–1,133	12,508	12,696

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sup Clk II	1	1	1	911–1,106	12,204	12,387
Delineator	1	1	1	845–1,027	11,363	11,534
Property Clk II	1	1	1	826–1,002	11,095	11,262
Accountant I	2	2	2	806–978	21,631	21,956
Pers Asst II	1	1	1	787–955	10,547	10,706
Sr Steno	2	2	2	700–888	19,634	19,928
Sr Clk	2.2	2	2	683–830	18,343	18,618
Sr Clk Typist	2.4	2	2	683–866	18,343	18,618
Pers Asst I	4	2	2	683–830	18,343	18,618
Sr File Clk	1	1	1	683–830	9,171	9,309
Accounting Tech	3	2	2	683–830	18,343	18,618
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Clk II	5	4	4	562–683	30,157	30,610
Clk Typist II	6	4	4	562–791	32,934	33,428
Acct Clk II	5	3	3	562–683	22,618	22,957
Steno	3.5	3	3	548–772	24,116	24,478
Clk	1	1	1	484–589	6,516	6,614
Asst Clk	1	1	1	419–509	5,614	5,699
Planning Branch:						
Prin Bridge Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Bridge Engr	4	4	4	1,846–2,245	99,145	100,632
Sup Engr Geol	1	1	1	1,846–2,245	24,786	25,158
Sr Bridge Engr	23	21	21	1,595–1,939	449,661	456,406
Sr Br M/E Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Engr Geol	2	2	2	1,595–1,939	42,824	43,467
Br Arch Sr	1	1	1	1,519–1,846	20,389	20,695
Assoc Br Engr	60.7	58	58	1,377–1,674	1,073,082	1,089,178
Br Engr Assoc	9	9	9	1,377–1,674	166,512	169,010
Assoc Br M & Elec	2	2	2	1,377–1,674	37,002	37,557
Assoc Mech Engr	1	1	1	1,377–1,674	18,501	18,778
Assoc Engr Geol	7	7	7	1,377–1,674	129,509	131,452
Br Arch Assoc	4	4	4	1,311–1,595	70,400	71,456
Assoc Res Anal	1	1	1	1,311–1,595	17,600	17,864
Sr Drilling Sup	2	2	2	1,190–1,445	31,464	31,935
Str Drft Tec III	15	14	14	1,133–1,377	212,979	216,174
Asst Bridge Eng	44	40	40	1,133–1,377	608,512	617,640
Br Engr Tech II	10	9	9	1,133–1,377	136,915	138,969
Asst Br Mch & Elec	2	2	2	1,133–1,377	30,425	30,882
Asst Mech Engr	1	1	1	1,133–1,377	15,212	15,441
Asst Engr Geol	7	7	7	1,133–1,377	106,489	108,087
Mech Eng Tec II	1	1	1	1,079–1,311	14,494	14,711
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Found Dr Supv	7	7	7	1,079–1,311	101,459	102,981
Sr Delineator	4	4	4	1,027–1,249	55,199	56,027
Str Drft Tech II	34	32	32	1,027–1,249	440,721	447,331
Found Driller	17	16	16	978–1,079	200,141	203,143
Hwy Engr Tech I	8	7	7	933–1,133	91,995	93,375
Geol Draft Tech	2	2	2	888–1,079	23,824	24,181
Delineator	5	5	5	845–1,027	56,819	57,671
Str Draft Tech I	4	4	4	845–1,027	45,455	46,137
Engr Aid II	1	1	1	767–933	10,292	10,446
Drafting Aid II	3	3	3	767–933	30,876	31,339
Sr Steno	1	1	1	700–888	9,817	9,964
Sr Clk	2	2	2	683–830	18,343	18,618
Sr File Clk	1	1	1	683–830	9,171	9,309
Engr Aid I	1	1	1	605–734	8,111	8,233
Clk II	10	9	9	562–683	67,854	68,872
Clk Typist II	3	3	3	562–791	24,701	25,071
Steno	0.6	1	1	548–772	8,038	8,159
Clk I	1	1	1	484–589	6,516	6,614
Operations Branch:						
Prin Brdge Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Bridge Engr	4	4	4	1,846–2,245	99,145	100,632
Sr Bridge Engr	23	23	23	1,595–1,939	492,486	499,873
Assoc Br Engr	110	108	108	1,377–1,674	1,998,153	2,028,125
Br Engr Assoc	14	14	14	1,377–1,674	259,019	262,905
Br Pnt Insp III	1	1	1	1,311–1,595	17,600	17,864
Str Drft Tec III	2	2	2	1,133–1,377	30,425	30,882
Asst Bridge Engr	150.4	142	142	1,133–1,377	2,160,220	2,192,623
Br Engr Tech II	65	63	63	1,133–1,377	958,407	972,782
Asst Steel Insp	1	1	1	1,079–1,311	14,494	14,711
Br Paint Ins II	4	4	4	1,079–1,311	57,976	58,846
Diver Cons Ins	1	1	1	1,079–1,311	14,494	14,711
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Str Drft Tec II	7	7	7	1,027–1,249	96,599	98,048
Hwy Engr Tech I	18	17	17	933–1,133	223,417	226,769
Br Paint Insp I	2	2	2	933–1,133	26,284	26,678
Str Draft Tec I	1	1	1	845–1,027	11,363	11,534
Engr Aid II	1	1	1	767–933	10,292	10,446
Sr Steno	2	2	2	700–888	19,634	19,928

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk II	3	3	3	562–683	22,618	22,957
Clk typist II	1	1	1	562–791	8,233	8,357
TRANSPORTATION LABORATORY BRANCH						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Mat & Res Eng	5	5	5	1,846–2,245	123,931	125,790
Sup Air P/R Spc	1	1	1	1,758–2,137	23,617	23,971
Sr Corr Engr	1	1	1	1,595–1,939	21,412	21,733
Sr Mat & Res Engr	11	11	11	1,595–1,939	235,536	239,069
Sr Eng Wldg Tch	1	1	1	1,595–1,939	21,412	21,733
Sr Chem Tst Eng	1	1	1	1,595–1,939	21,412	21,733
Sr Elctron Engr	3	3	3	1,595–1,939	64,237	65,200
Sr Engr Geol	1	1	1	1,595–1,939	21,412	21,733
Assoc Hy El Eng	1	1	1	1,377–1,674	18,501	18,778
Hwy Engr Assoc	12	12	12	1,377–1,674	222,017	225,347
Assoc Elec Engr	6	6	6	1,377–1,674	111,008	112,673
Assoc M & R Engr	19	19	19	1,377–1,674	351,526	356,799
Asst Chm Tst Eng	3	3	3	1,377–1,674	55,504	56,336
Assoc Geophysic	1	1	1	1,377–1,674	18,501	18,778
Assoc Engr Geol	1	1	1	1,377–1,674	18,501	18,778
Assoc Air Sani	1	1	1	1,377–1,674	18,501	18,778
M & R Engr Assoc	7	7	7	1,311–1,595	123,200	125,048
Assoc Steel Ins	5	5	5	1,311–1,595	88,000	89,320
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Chief Engr I	1	1	1	1,218–1,412	15,967	16,207
Hwy Elec Supv	1	1	1	1,218–1,482	16,369	16,615
Str Stl Insp	3	3	3	1,190–1,445	47,903	48,622
El Eng Tech III	1	1	1	1,190–1,445	15,967	16,207
Sr Drilling Sup	1	1	1	1,190–1,445	15,967	16,207
Sup Tl/Inst Shp	1	1	1	1,162–1,344	15,212	15,441
Sr Librarian	1	1	1	1,133–1,377	15,212	15,441
Ass Hy Elec Eng	6	6	6	1,133–1,377	91,276	92,646
Hwy Eng Tech II	19	19	19	1,133–1,377	289,043	293,379
Ass Phy Tst Eng	44	44	44	1,133–1,377	669,364	679,404
Ass Chm Tst Eng	5	5	5	1,133–1,377	76,064	77,205
Asst Mech Engr	1	1	1	1,133–1,377	15,212	15,441
Asst Engr Geol	5	5	5	1,133–1,377	76,064	77,205
Electrician I	1	1	1	1,106–1,218	14,153	14,365
Plumber I	1	1	1	1,106–1,218	14,153	14,365
Mach/Inst Maker	6	6	6	1,106–1,218	84,918	86,192
Hwy Elec II	3	3	3	1,106–1,344	44,505	45,173
Instr Tc Ar San	1	1	1	1,106–1,280	14,494	14,711
Maint Mech	1	1	1	1,106–1,218	14,153	14,365
P&T Eng Tech II	13	12	12	1,079–1,311	173,930	176,539
Asst Steel Insp	15	14	14	1,079–1,311	202,918	205,962
Mech Eng Tec II	1	1	1	1,079–1,311	14,494	14,711
Elec Eng Tch II	5	5	5	1,079–1,311	72,471	73,558
Found Dr Supv	2	2	2	1,079–1,311	28,988	29,423
Carpenter I	1	1	1	1,054–1,162	14,153	14,365
Sr Delineator	1	1	1	1,027–1,249	13,799	14,006
Fusion Welder	1	1	1	1,002–1,106	12,837	13,030
Machinist	2	2	2	1,002–1,106	25,675	26,060
Jr Chm Test Eng	1	1	1	983–1,138	12,959	13,153
Jr Engr Geol	2	2	2	983–1,138	25,919	26,307
Sr Photographer	1	1	1	978–1,190	13,142	13,339
Found Driller	6	6	6	978–1,079	75,053	76,178
Mat & Str Supv II	1	1	1	933–1,133	12,508	12,696
Hwy Engr Tech I	31	30	30	933–1,133	375,265	380,894
Elec Eng Tech I	2	2	2	933–1,133	25,017	25,392
Hwy Mtnc Wkr II	2	2	2	933–1,027	23,824	24,181
Skilled Laborer	1	1	1	888–978	11,363	11,534
Auto Eq Oper I	1	1	1	888–978	11,363	11,534
Photographer	1	1	1	845–1,027	11,363	11,534
Delineator	2	2	2	845–1,027	22,727	23,068
Lab Tech Chem	1	1	1	826–1,002	11,095	11,262
Jr Aquat Biol	1	1	1	810–937	10,596	10,754
Accountant I	3	3	3	806–978	32,447	32,934
Warehouse Wkr	5	5	5	806–888	51,460	52,232
Sup Clerk I	1	1	1	787–955	10,547	10,706
Groundskeeper	1	1	1	767–888	10,060	10,211
Engr Aid II	13	12	12	767–933	123,505	125,357
Laborer	3	3	3	767–845	29,451	29,893
Property Clk I	1	1	1	714–866	9,585	9,729
Sr Steno	3	3	3	700–888	29,451	29,893
Sr Clk	2	2	2	683–830	18,343	18,618
Sr Clk Typist	7	6	6	683–866	55,029	55,854
Pers Asst I	1	1	1	683–830	9,171	9,309
Libr Tech Asst	1	1	1	683–830	9,171	9,309

TRANSPORTATION
DIVISION OF HIGHWAYS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Account Clk	2	2	2	683–830	18,343	18,618
Accounting Tech	2	2	2	683–830	18,343	18,618
Rep Mach Opr I	1	1	1	651–791	8,318	8,443
Stock Clk	1	1	1	651–791	8,318	8,443
Pwr K T Opr Mts	2	2	2	619–753	16,637	16,887
Pwr K T Opr Ats	1	1	1	619–753	8,318	8,443
Pers Asst Tr	2	2	2	589–717	15,858	16,096
Stu Asst Eng/Ar	3	3	3	576–849	24,956	25,331
Clk II	2	2	2	562–683	15,078	15,305
Clk Typist II	8	7	7	562–791	57,635	58,500
Acct Clk II	4	4	4	562–683	30,157	30,610
Steno	2	2	2	548–772	16,077	16,318
Clk typist I	1	1	1	509–619	6,772	6,873
EQUIPMENT BRANCH						
Prin Hwy Engr	1	1	1	2,035–2,474	27,344	27,754
Sup Equip Engr	2	2	2	1,846–2,245	49,572	50,316
Gen Sup Hy Shps	1	1	1	1,803–2,191	24,201	24,564
Sr Equip Engr	2	2	2	1,595–1,939	42,824	43,467
Hwy Eq Supt II	6	4	4	1,557–1,892	83,652	84,907
Hwy Eq Supt I	13	8	8	1,412–1,717	151,714	153,989
Assoc Equip Eng	8	8	8	1,377–1,674	148,011	150,237
Pur Spec Anlyst	1	1	1	1,377–1,674	18,501	18,778
Acct Offr III	1	1	1	1,311–1,595	17,600	17,864
Hw Admin Off II	1	1	1	1,311–1,595	17,600	17,864
Asst Equip Supt	4	3	3	1,280–1,557	51,594	52,368
Hwy Mech Sup II	22	20	20	1,218–1,412	319,359	324,149
Mach Pts Coord	2	2	2	1,190–1,445	31,935	32,414
Hwy Mech Supv I	24	21	21	1,162–1,280	311,540	316,213
Asst Mech Engr	1	1	1	1,133–1,377	15,212	15,441
Sheet Metal Wkr	2	2	2	1,106–1,218	28,306	28,730
Mach/Inst Maker	1	1	1	1,106–1,218	14,153	14,365
Maint Mech	1	1	1	1,106–1,218	14,153	14,365
Sup M P Stkr II	5	3	3	1,079–1,311	43,482	44,134
Acct Offr II	3	3	3	1,079–1,311	43,482	44,134
Hwy Admin Off I	1	1	1	1,079–1,311	14,494	14,711
Hvy Equip Mech	283	534	534	1,054–1,162	7,783,679	7,899,935
Lead Hw Eq Pntr	2	2	2	1,054–1,162	28,306	28,730
Lead Auto Elect	1	1	1	1,054–1,162	14,153	14,365
Blacksmith	1	1	1	1,002–1,106	12,837	13,030
Fusion Welder	8	8	8	1,002–1,106	102,701	104,242
Machinist	6	5	5	1,002–1,106	64,188	65,151
Hwy Eq Painter	3	2	2	1,002–1,106	25,675	26,060
Auto Electricn	4	4	4	1,002–1,106	51,350	52,121
Auto Body Workr	3	3	3	1,002–1,106	38,513	39,090
Sup M P Stkr I	9	8	8	978–1,079	100,070	101,571
Hwy Mtnc Wkr II	7	6	6	933–1,027	71,472	72,544
Sr M P Stkpr	7	6	6	888–978	68,183	69,206
Skilled Laborer	3	3	3	888–978	34,091	34,603
Delineator	2	2	2	845–1,027	22,727	23,068
Mech Draft Tech	1	1	1	845–1,027	11,363	11,534
Property Clk II	1	1	1	826–1,002	11,095	11,262
Mechanic Helper	8	8	8	826–911	84,383	85,648
Mach Pts Stkpr	23	23	23	806–888	236,718	240,269
Accountant I	2	2	2	806–978	21,631	21,956
Laborer	14	11	11	767–845	107,987	109,607
Hwy Eq Cleaner	4	3	3	767–845	29,451	29,893
Hvy Eq Mech Ap	31	21	21	749–1,054	224,830	228,203
Sr Steno	1	2	2	700–888	19,634	19,928
Pers Asst I	3	3	3	683–830	27,514	27,927
Dispatcher Clk	1	1	1	683–830	9,171	9,309
Sr Account Clk	5	5	5	683–830	45,857	46,545
Accounting Tech	7.5	7	7	683–830	64,200	65,163
Stock Clk	1	1	1	651–791	8,318	8,443
Pwr K T Opr MTS	4	1	1	619–753	8,318	8,443
Pers Asst Tr	1	1	1	589–717	7,929	8,048
Janitor	3	3	3	576–700	23,202	23,550
Clk II	5.2	1	1	562–683	7,539	7,652
Clk typist II	19.5	19	19	562–791	156,439	158,786
Acct Clk II	23.1	23	23	562–683	173,406	176,007
Serv Asst Auto	3	2	2	562–619	14,348	14,563
Steno	2	2	2	548–772	16,077	16,318
Overtime	33.9	39	39	(369,007)	453,600	460,384
TOTALS DIVISION OF HIGHWAYS	2,501.3	2,659	2,659	$38,629,092	$39,967,429	$40,565,704

TRANSPORTATION
LEGAL DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
LEGAL DIVISION						
Sacramento Office:				SALARY RANGE		
Div Chief	1	1	1	$2,663–2,877	$34,524	$34,524
Dep Div Chief	1	1	1	2,537–2,876	34,512	34,512
Asst Div Chief	3	3	3	2,537–2,875	103,500	103,500
Assoc Dep Attorney IV	7.4	6	6	2,537–2,875	207,000	207,000
Assoc Dep Attorney III	18.7	19	19	2,191–2,663	590,889	602,754
Assoc Dep Attorney II	3.6	5	5	1,892–2,301	127,606	131,812
Assoc Dep Attorney I	8.7	10	10	1,717–2,087	217,701	228,561
Sr Bridge Engr	0.1	–	–	1,595–1,939	–	–
Assoc Engrng Geologist	0.5	–	–	1,377–1,674	–	–
Supvng Librarian	1	1	1	1,311–1,595	18,760	19,140
Supvr	1	1	1	1,311–1,595	19,140	19,140
Legal Counsel	7.2	8	8	1,218–1,557	131,328	136,980
Sr Special Investigator	2.2	3	3	1,162–1,412	50,016	50,832
Highways Adm Off I	2	2	2	1,079–1,311	31,464	31,464
Special Investigator	0.8	–	–	1,054–1,280	–	–
Graduate Legal Asst	3.6	4	4	1,106–1,218	54,432	56,448
Supvng Legal Steno II	1	1	1	955–1,162	13,944	13,944
Graduate Student Asst	1.4	2	2	666–1,084	16,392	17,208
Jr Staff Analyst	0.6	1	1	810–1,079	9,720	10,188
Supvng Legal Steno I	2	2	2	845–1,027	24,648	24,648
Legal Secty	1	1	1	806–978	11,736	11,736
Sr Legal Typist	2.9	3	3	730–888	31,776	31,959
Sr Steno	2.4	2	2	700–888	18,549	18,996
Sr Legal Steno	11.1	14	14	730–888	142,982	144,956
Sr Clk Typist	1.7	1	1	683–866	8,964	9,416
Sr Clk	2	2	2	683–830	19,920	19,920
Sr File Clk	0.1	1	1	683–830	8,604	9,036
Clk Typist II	5	5	5	562–791	40,380	41,200
Steno II	3.2	–	–	605–772	–	–
Steno	1.2	2	2	548–772	15,018	15,776
Legal Steno	2.2	2	2	635–772	17,072	17,936
Typewriter Opr	1	1	1	619–753	8,928	9,036
Clk II	1	1	1	562–683	8,196	8,196
Steno I	0.1	–	–	548–666	–	–
Clk I	0.7	1	1	484–589	6,186	6,501
San Francisco Office:						
Dep Div Chief	1	1	1	2,537–2,876	34,512	34,512
Asst Div Chief	2	2	2	2,537–2,875	69,000	69,000
Assoc Dep Attorney IV	4.4	5	5	2,537–2,875	172,500	172,500
Assoc Dep Attorney III	11.9	12	12	2,191–2,663	372,048	377,616
Assoc Dep Attorney II	3.5	5	5	1,892–2,301	128,140	131,792
Assoc Dep Attorney I	2.6	3	3	1,717–2,087	66,010	68,583
Legal Counsel	4.8	4	4	1,218–1,557	66,638	69,987
Supvng Special Investigator I	1	1	1	1,280–1,557	18,684	18,684
Sr Special Investigator	3	3	3	1,162–1,412	50,832	50,832
Graduate Legal Asst	0.8	1	1	1,106–1,218	13,272	13,944
Supvng Legal Steno II	1	1	1	955–1,162	13,770	13,944
Supvng Legal Steno I	0.4	1	1	845–1,027	10,140	10,656
Supvng Clk I	1	1	1	787–955	11,317	11,460
Sr Legal Typist	1	2	2	730–888	19,416	19,860
Sr Legal Steno	9.4	10	10	730–888	99,730	101,940
Sr Clk Typist	1.1	2	2	683–866	17,270	18,135
Clk Typist II	4.4	4	4	562–791	31,270	32,016
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	1	1	548–772	8,400	8,808
Typewriter Opr	1	1	1	619–753	9,036	9,036
Clk II	2.7	1	1	562–683	8,164	8,196
Los Angeles Office:						
Dep Div Chief	1	–	–	2,537–2,876	–	–
Asst Div Chief	2	2	2	2,537–2,875	69,000	69,000
Assoc Dep Attorney IV	4	4	4	2,537–2,875	138,000	138,000
Assoc Dep Attorney III	10.2	11	11	2,191–2,663	338,172	342,828
Assoc Dep Attorney II	1.6	3	3	1,892–2,301	71,792	75,388
Assoc Dep Attorney I	6.6	6	6	1,717–2,087	134,239	139,681
Legal Counsel	1.7	3	3	1,218–1,557	45,360	46,848
Supvng Special Investigator I	1	1	1	1,280–1,557	18,684	18,684
Sr Special Investigator	2.2	4	4	1,162–1,412	61,436	63,120
Supvr	0.4	–	–	1,079–1,311	–	–
Special Investigator	0.8	–	–	1,054–1,280	–	–
Graduate Legal Asst	3.4	3	3	1,106–1,218	42,504	43,176
Supvng Legal Steno II	1	1	1	955–1,162	13,944	13,944
Jr Staff Analyst	1	1	1	810–1,079	12,432	12,948
Supvng Legal Steno I	1	1	1	845–1,027	12,324	12,324
Sr Legal Typist	2	2	2	730–888	21,312	21,312
Sr Legal Steno	12.6	14	14	730–888	140,265	142,509
Clk Typist II	2.3	3	3	562–791	22,562	23,288
Steno II	0.8	–	–	605–772	–	–
Steno	0.8	1	1	548–772	7,682	8,060
Legal Steno	0.1	–	–	635–772	–	–
Duplicating Mach Opr II	2	2	2	619–753	18,072	18,072

TRANSPORTATION
LEGAL DIVISION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk II	1	–	–	562–683	–	–
Telephone Opr	1	1	1	562–683	8,196	8,196
Steno I	0.8	–	–	548–666	–	–
Clerical Asst	–	1	1	446–469	5,490	5,628
San Diego Office:						
Asst Div Chief	1	1	1	2,537–2,875	34,500	34,500
Assoc Dep Attorney IV	1	1	1	2,537–2,875	34,500	34,500
Assoc Dep Attorney III	1	1	1	2,191–2,663	31,956	31,956
Assoc Dep Attorney II	0.6	1	1	1,892–2,301	24,544	25,772
Assoc Dep Attorney I	0.4	–	–	1,717–2,087	–	–
Legal Counsel	1.4	2	2	1,218–1,557	32,050	33,669
Graduate Legal Asst	0.4	–	–	1,106–1,218	–	–
Graduate Student Asst	0.1	1	1	666–1,084	8,196	8,604
Supvng Legal Steno I	1	1	1	845–1,027	12,324	12,324
Sr Legal Steno	3	3	3	730–888	30,234	31,194
Temporary Help	5	7.5	7.5	(47,490)	64,493	64,493
TOTALS, LEGAL DIVISION	234.5	249.5	249.5	$4,015,680	$4,698,299	$4,788,838
DIVISION OF ADMINISTRATIVE SERVICES						
Administration:						
Executive:						
Div Chief	1	1	1	$2,356–2,727	$32,724	$32,724
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	1	1	1	700–888	10,188	10,188
Evaluation:						
Highway Adm Off II	0.2	1	1	1,311–1,595	16,392	17,204
Assoc Right of Way Agent	0.8	–	–	1,311–1,595	–	–
Assoc Budget Analyst	0.6	–	–	1,311–1,595	–	–
Trng Asst	0.8	–	–	1,079–1,311	–	–
Asst Mgt Analyst	0.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.1	–	–	810–1,311	–	–
Steno	–	1	1	548–772	6,744	7,086
Fiscal Management:						
Administration:						
Comptroller	1	1	1	2,035–2,474	29,688	29,688
Dep Comptroller	0.8	1	1	1,846–2,245	22,152	23,268
Acctg Adm II	0.5	–	–	1,595–1,939	–	–
Acctg Off III	1.6	–	–	1,311–1,595	–	–
Highway Adm Off II	0.7	1	1	1,311–1,595	15,732	16,524
Assoc Mgt Analyst	0.3	–	–	1,311–1,595	–	–
Highways Adm Off I	1	1	1	1,079–1,311	15,732	15,732
Accountant Trainee	0.7	–	–	849–983	–	–
Sr Steno	3	3	3	700–888	30,228	30,564
Clk Typist II	3.9	4	4	562–791	30,802	31,952
Steno	2.8	–	–	548–772	–	–
Clk I	1	1	1	484–589	7,068	7,068
Special Services:						
Acctg Administrator I	0.5	1	1	1,445–1,758	18,228	19,140
Acctg Off III	3	5	5	1,311–1,595	91,912	93,084
Highway Adm Off II	0.3	–	–	1,311–1,595	–	–
Acctg Off II	1.5	2	2	1,079–1,311	27,752	28,616
Accountant Trainee	0.2	–	–	849–983	–	–
Accountant I	2	–	–	806–978	–	–
Sr Account Clk	0.4	–	–	683–830	–	–
Acctg Techn	2.1	–	–	683–830	–	–
Steno	0.5	–	–	605–772	–	–
Account Clk II	2.5	–	–	562–683	–	–
General Accounting:						
Acctg Administrator II	0.5	1	1	1,595–1,939	23,268	23,268
Acctg Administrator I	1	2	2	1,445–1,758	41,184	42,192
Acctg Off III	2.3	5	5	1,311–1,595	87,038	90,448
Examiner II	0.2	–	–	1,079–1,311	–	–
Acctg Off II	5.3	8	8	1,079–1,311	113,321	116,750
Accountant Trainee	1.4	1	1	849–983	11,796	11,796
Accountant I	8.5	10	10	806–978	107,503	110,863
Sr Account Clk	0.4	–	–	683–830	–	–
Acctg Techn	7.7	11	11	683–830	106,812	107,768
Steno	0.6	1	1	548–772	7,992	8,400
Clk II	1	1	1	562–683	7,338	7,716
Account Clk II	2.3	5	5	562–683	39,010	39,988
Systems Development:						
Supvng Adm Analyst	0.4	1	1	1,758–2,137	24,420	25,644
Sr Adm Analyst	0.6	2	2	1,595–1,939	38,280	40,176
Staff Adm Analyst	1.9	2	2	1,445–1,758	37,932	39,324
Assoc Adm Analyst	4.7	6	6	1,311–1,595	104,616	106,992
Acctg Off II	0.8	–	–	1,079–1,311	–	–
Asst Adm Analyst	3.1	4	4	1,079–1,311	51,792	54,384
Accountant Trainee	2.2	1	1	849–983	10,236	10,764

TRANSPORTATION

DIVISION OF ADMINISTRATIVE SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Control Accounting:						
Staff Services Mgr III	0.5	1	1	1,758–2,137	23,854	25,000
Acctg Administrator II	0.6	1	1	1,595–1,939	19,140	20,088
Acctg Administrator I	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	5.8	6	6	1,311–1,595	107,568	109,608
Acctg Off II	13.5	13	13	1,079–1,311	198,122	201,197
Accountant Trainee	1.6	–	–	849–983	–	–
Accountant I	5	5	5	806–978	57,604	58,365
Acctg Techn	1.9	2	2	683–830	18,326	18,744
Service and Supply:						
Administration:						
Staff Services Mgr III	2.2	2	2	1,758–2,137	46,740	47,796
Highway Adm Off III	0.6	–	–	1,595–1,939	–	–
Trng Off III	0.4	–	–	1,595–1,939	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Materiel Operations:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Highway Adm Off II	4.6	5	5	1,311–1,595	95,700	95,700
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Staff Services Analyst	1	1	1	810–1,311	11,286	11,834
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,736	11,736
Sr Account Clk	0.8	1	1	683–830	8,928	9,378
Acctg Techn	0.7	–	–	683–830	–	–
Clk Typist II	1.3	2	2	562–791	15,444	15,816
Steno II	0.7	–	–	605–772	–	–
Calculating Mach Opr	2	2	2	619–753	17,004	17,856
Clk II	2	1	1	562–683	8,196	8,196
Account Clk II	0.3	–	–	562–683	–	–
Administrative Support:						
Highway Adm Off II	0.8	4	4	1,311–1,595	68,272	71,728
Highways Adm Off I	0.7	1	1	1,079–1,311	12,948	13,596
Sr Clk Typist	1	1	1	683–866	9,074	9,531
Clk Typist II	2.7	3	3	562–791	22,467	23,190
Steno	2.5	2	2	548–772	16,676	17,072
Publication and Manual Distribution:						
Highways Adm Off I	1	1	1	1,079–1,311	15,732	15,732
Clk Typist II	1	1	1	562–791	8,196	8,196
Clk II	1	1	1	562–683	7,812	8,196
Material Acquisition and Management:						
Staff Services Mgr I	0.9	1	1	1,445–1,758	21,096	21,096
Purchasing Analyst	0.1	–	–	1,377–1,674	–	–
Highway Adm Off II	0.8	2	2	1,311–1,595	34,272	36,012
Asst Purchasing Analyst	2	1	1	1,190–1,445	15,810	16,164
Highways Adm Off I	0.3	–	–	1,079–1,311	–	–
Delineator	1	1	1	845–1,027	12,324	12,324
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Sacramento Warehouse:						
Warehouse Mgr II	1	1	1	1,133–1,377	15,298	16,062
Materials & Stores Supvr II	1.5	2	2	933–1,133	25,920	26,544
Highway Maint Worker II	0.3	–	–	933–1,027	–	–
Heavy Truck Driver	1.9	2	2	933–1,027	24,648	24,648
Materials & Stores Supvr I	5.6	5	5	806–978	57,010	57,400
Skilled Laborer	1.9	2	2	888–978	23,157	23,472
Warehouse Worker	5.8	6	6	806–888	63,186	63,678
Laborer	0.6	–	–	767–845	–	–
Janitor	0.1	–	–	576–700	–	–
Account Clk II	1	1	1	562–683	8,196	8,196
Los Angeles Warehouse:						
Warehouse Mgr II	0.9	1	1	1,133–1,377	16,524	16,524
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Heavy Truck Driver	1.6	2	2	933–1,027	24,648	24,648
Materials & Stores Supvr I	6	6	6	806–978	70,416	70,416
Skilled Laborer	2	2	2	888–978	23,472	23,472
Sr Steno	0.2	1	1	700–888	8,468	8,884
Warehouse Worker	5.7	6	6	806–888	63,549	63,936
Laborer	1.3	1	1	767–845	10,140	10,140
Steno II	1.3	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Clk Typist I	0.3	1	1	509–619	6,342	6,663
Headquarters Facility Management:						
Staff Services Mgr I	0.9	1	1	1,445–1,758	20,009	21,012
Highway Adm Off II	0.9	2	2	1,311–1,595	33,864	35,568
Assoc Facilities Analyst	0.7	1	1	1,311–1,595	17,068	17,932
Highways Adm Off I	1.4	–	–	1,079–1,311	–	–
Auto Equipt Opr I	0.4	–	–	888–978	–	–
Sr Clk	0.2	1	1	683–830	9,844	9,960
Auto Pool Attendant I	0.4	–	–	730–806	–	–
Headquarters Accounting:						
Acctg Administrator I	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	1	1	1	1,311–1,595	15,732	16,524
Acctg Off II	2.3	3	3	1,079–1,311	42,708	44,064

TRANSPORTATION
DIVISION OF ADMINISTRATIVE SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Accountant Trainee	0.1	–	–	849–983	–	–
Accountant I	4.3	5	5	806–978	51,740	53,565
Sr Account Clk	0.4	1	1	683–830	8,604	9,036
Acctg Techn	5.7	9	9	683–830	80,635	82,985
Steno	–	1	1	605–734	7,440	7,806
Clk Typist II	1.3	1	1	562–791	7,248	7,620
Calculating Mach Opr	0.9	–	–	619–753	–	–
Clk II	0.2	–	–	562–683	–	–
Account Clk II	5.3	4	4	562–683	30,139	31,001
Clk I	0.7	–	–	484–589	–	–
Headquarters Building Management:						
Highway Adm Off II	0.2	1	1	1,311–1,595	15,732	16,524
Utility Shops Supvr	0.3	1	1	1,218–1,344	15,360	16,128
Highways Adm Off I	0.3	–	–	1,079–1,311	–	–
Business Service Off I	0.8	1	1	1,079–1,311	14,109	14,811
Asst Mgt Analyst	0.5	–	–	1,079–1,311	–	–
Electrician I	0.9	1	1	1,106–1,218	14,504	14,616
Maint Mechanic	3.2	3	3	1,106–1,218	43,848	43,848
Painter I	1	1	1	1,054–1,162	13,944	13,944
Business Service Asst	0.3	1	1	888–1,311	10,188	11,802
Staff Services Analyst	0.7	–	–	810–1,079	–	–
Materials & Stores Supvr I	1.6	2	2	806–978	23,472	23,472
Warehouse Worker	0.7	2	2	806–888	20,562	21,054
Property Clk I	0.9	1	1	714–866	10,352	10,392
Sr Clk	0.8	–	–	683–830	–	–
Clk Typist II	0.4	1	1	562–791	7,428	7,812
Stock Clk	0.8	–	–	651–791	–	–
Clk II	0.6	1	1	562–683	8,196	8,196
Mail and Messenger:						
Materials & Stores Supvr I	0.4	–	–	806–978	–	–
Warehouse Worker	0.8	–	–	806–888	–	–
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk II	5	6	6	562–683	45,528	46,576
Clk I	0.3	–	–	484–589	–	–
Technical Services:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Highway Adm Off II	1.7	3	3	1,311–1,595	54,312	55,608
Records Mgt Analyst II	0.3	1	1	1,190–1,445	14,988	15,732
Highways Adm Off I	1	–	–	1,079–1,311	–	–
Asst Mgt Analyst	0.7	–	–	1,079–1,311	–	–
Records Mgt Analyst I	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	2.9	3	3	810–1,311	33,933	35,649
Merit Award Program:						
Asst Mgt Analyst	0.2	–	–	1,079–1,311	–	–
Staff Services Analyst	0.8	1	1	810–1,311	9,954	10,452
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604
Clk Typist II	0.3	–	–	562–791	–	–
Support Services:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Highway Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Highways Adm Off I	0.1	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	1	1	810–1,311	11,331	11,883
Auto Equipt Opr I	0.2	–	–	888–978	–	–
Auto Pool Attendant III	–	1	1	767–933	9,204	9,672
Auto Pool Attendant II	0.4	1	1	806–888	10,140	10,656
Auto Pool Attendant I	0.1	–	–	730–806	–	–
Clk Typist II	0.3	–	–	562–791	–	–
Central Files:						
Supvng Clk I	0.3	1	1	787–955	10,392	10,932
Sr Clk Typist	0.8	1	1	683–866	9,416	9,882
Sr Clk	0.8	–	–	683–830	–	–
Clk Typist II	0.5	–	–	562–791	–	–
Graphic Services:						
Graphic Services Supvr	0.8	1	1	1,377–1,674	17,340	18,228
Audio-Visual Specialist	0.3	1	1	1,249–1,519	18,228	18,228
Specialist	1.8	2	2	1,249–1,519	33,326	34,994
Art Planner	1	1	1	1,111–1,349	14,166	14,871
Audio-Visual Asst	2.3	2	2	1,027–1,249	29,976	29,976
Asst	1	1	1	1,027–1,249	13,110	13,767
Clk II	1	1	1	562–683	8,196	8,196
Photographic Services:						
Highway Adm Off II	0.2	1	1	1,311–1,595	18,228	19,140
Supvng Photographer	0.8	1	1	1,190–1,445	14,988	15,732
Sr Photographer	5	4	4	978–1,190	57,120	57,120
Photographer	1.5	2	2	845–1,027	22,464	22,980
Clk Typist II	0.2	–	–	562–791	–	–
Clk II	2.2	2	2	562–683	16,392	16,392

TRANSPORTATION

DIVISION OF ADMINISTRATIVE SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Microfilm Management:						
Sr Reproduction Mach Opr	1	1	1	787–955	11,460	11,460
Reproduction Mach Opr I	1.5	2	2	651–791	19,680	19,680
Clk II	0.8	1	1	562–683	6,906	7,248
Reproduction Services:						
Highway Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Reproduction Mach Supvr II	1	1	1	1,054–1,280	15,360	15,360
Reproduction Mach Supvr I	2	2	2	911–1,106	26,544	26,544
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Sr Reproduction Mach Opr	4	4	4	787–955	45,312	45,840
Reproduction Mach Opr II	7.3	8	8	717–870	81,684	82,116
Composer Opr	1.6	2	2	683–830	16,800	17,640
Clk Typist II	1.4	1	1	562–791	7,137	7,498
Reproduction Mach Opr I	18.1	19	19	651–791	173,828	177,594
Clk II	0.2	–	–	562–683	–	–
Clk I	0.7	1	1	484–589	6,186	6,501
Transportation Library:						
Supvng Librarian	1	1	1	1,311–1,595	19,140	19,140
Librarian	0.5	1	1	1,027–1,249	13,542	14,224
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2.5	3	3	562–791	24,262	24,492
Manpower and Analytical Services:						
Administration:						
C.E.A. II	0.3	1	1	1,846–2,474	22,152	23,268
Staff Services Mgr III	0.8	–	–	1,758–2,137	–	–
Sr Bridge Mech & Elec Engr	0.6	–	–	1,595–1,939	–	–
Highway Adm Off III	0.7	–	–	1,595–1,939	–	–
Highway Adm Off II	1	1	1	1,311–1,595	16,392	17,204
Assoc Right of Way Agent	0.2	–	–	1,311–1,595	–	–
Staff Services Analyst	0.2	–	–	810–1,311	–	–
Sr Steno	1	1	1	700–888	8,922	9,378
Sr File Clk	0.8	1	1	683–830	9,960	9,960
Clk II	1.6	3	3	562–683	24,588	24,588
Internal Communications:						
Assoc Management Analyst	0.8	1	1	1,311–1,595	17,068	17,932
Highway Engrng Techn II	0.8	–	–	1,133–1,377	–	–
Asst Personnel Analyst	0.6	–	–	1,079–1,311	–	–
Asst Mgt Analyst	0.5	–	–	1,079–1,311	–	–
Staff Services Analyst	1.7	3	3	810–1,311	37,793	39,662
Manpower Services:						
Sr Personnel Analyst	1	–	–	1,595–1,939	–	–
Sr Budget Analyst	0.5	–	–	1,595–1,939	–	–
Staff Services Mgr I	0.7	3	3	1,445–1,758	52,908	55,596
Assoc Highway Engr	0.7	–	–	1,377–1,674	–	–
Highway Adm Off II	1.1	–	–	1,311–1,595	–	–
Assoc Personnel Analyst	2.8	2	2	1,311–1,595	32,378	34,008
Trng Off I	0.3	–	–	1,311–1,595	–	–
Assoc Mgt Analyst	0.5	–	–	1,311–1,595	–	–
Highway Engrng Techn II	0.2	–	–	1,133–1,377	–	–
Asst Budget Analyst	0.2	–	–	1,084–1,317	–	–
Asst DP Systems Analyst	0.7	1	1	1,079–1,311	13,596	14,280
Highways Adm Off I	1.5	–	–	1,079–1,311	–	–
Asst Personnel Analyst	2.9	–	–	1,079–1,311	–	–
Asst Mgt Analyst	–	1	1	1,079–1,311	12,948	13,596
Staff Services Analyst	4.5	12	12	810–1,311	160,059	164,405
Personnel Asst IV	0.3	1	1	1,002–1,218	13,440	14,112
Personnel Asst II	1.7	2	2	787–955	20,904	21,372
Sr Steno	1.6	2	2	700–888	18,588	18,996
Test & Pay Techn I	0.8	1	1	730–888	9,204	9,672
Personnel Asst I	10.3	9	9	683–830	79,793	83,099
Sr File Clk	0.2	–	–	683–830	–	–
Clk Typist II	2.9	–	–	562–791	–	–
Steno	4.4	6	6	548–772	44,755	46,982
Personnel Asst Trainee	2.5	5	5	589–717	40,960	41,920
Clk II	1	1	1	562–683	7,128	7,492
Clk Typist I	0.1	–	–	509–619	–	–
Asst Clk	0.3	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Analytical Services:						
Staff Services Mgr III	0.6	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr II	1.3	2	2	1,595–1,939	45,544	44,676
Trng Off III	0.6	–	–	1,595–1,939	–	–
Sr Mgt Analyst	2	2	2	1,595–1,939	46,536	46,536
Trng Off II	0.8	1	1	1,445–1,758	21,096	21,096
Staff Mgt Analyst	4.1	4	4	1,445–1,758	75,496	79,246
Assoc Highway Engr	0.1	–	–	1,377–1,674	–	–
Safety Coordinator	1	–	–	1,311–1,595	–	–
Highway Adm Off II	0.8	–	–	1,311–1,595	–	–
Assoc Right of Way Agent	1.5	–	–	1,311–1,595	–	–
Trng Off I	1.7	2	2	1,311–1,595	31,464	33,048
Assoc Mgt Analyst	3.7	5	5	1,311–1,595	82,068	85,236
Trng Asst	0.8	–	–	1,079–1,311	–	–

TRANSPORTATION
DIVISION OF ADMINISTRATIVE SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Mgt Analyst	2	–	–	1,079–1,311	–	–
Staff Services Analyst	8.6	9	9	810–1,311	98,879	103,727
Delineator	0.1	–	–	845–1,027	–	–
Sr Steno	1.2	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	1	1	1	683–830	8,604	9,036
Clk Typist II	1.5	1	1	562–791	8,604	8,604
Steno	0.1	1	1	548–772	6,744	7,086
Computer Systems:						
Administration:						
Chief	0.9	–	–	1,846–2,245	–	–
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Key Data:						
Key Data Supvr III	1	1	1	933–1,133	13,596	13,596
Key Data Supvr I	3.5	4	4	700–849	39,976	40,902
Key Data Opr	20.7	23	23	605–734	191,575	196,616
Key Data Opr Trainee	0.8	–	–	509–562	–	–
Asst Clk	1.2	2	2	419–509	11,409	11,991
Technical Support:						
Sr DP Systems Analyst	1	1	1	1,595–1,939	23,268	23,268
Staff DP Systems Analyst	0.6	1	1	1,445–1,758	19,693	20,676
Assoc Engr	0.3	–	–	1,377–1,674	–	–
Assoc DP Systems Analyst	1.1	9	9	1,311–1,595	144,996	151,332
Highway Adm Off II	0.7	1	1	1,311–1,595	16,260	17,068
Asst Engr	0.4	–	–	1,133–1,377	–	–
Asst Engr	0.7	–	–	1,133–1,377	–	–
Asst DP Systems Analyst	0.5	1	1	1,079–1,311	15,732	15,732
Programmer II	2.7	7	7	1,079–1,311	97,430	101,505
DP Techn Supvr I	1	1	1	1,079–1,311	15,732	15,732
Highways Adm Off I	0.3	–	–	1,079–1,311	–	–
Asst Econ Analyst	0.4	–	–	1,079–1,311	–	–
Highway Engrng Techn I	0.7	–	–	933–1,133	–	–
DP Techn	0.4	1	1	767–933	9,204	9,672
Key Data Opr	0.3	–	–	605–734	–	–
Fiscal Systems:						
DP Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc DP Systems Analyst	2.7	3	3	1,311–1,595	55,552	56,434
Supvr, EDP	0.3	–	–	1,311–1,595	–	–
Asst DP Systems Analyst	1.7	2	2	1,079–1,311	27,464	28,832
Programmer II	6.1	7	7	1,079–1,311	102,016	104,628
DP Techn Supvr I	0.8	1	1	1,079–1,311	12,948	13,596
Highway Engrng Techn I	0.3	–	–	933–1,133	–	–
Programmer I	1.4	1	1	933–1,079	11,834	12,428
Sr DP Techn	1	1	1	888–1,079	12,948	12,948
Programmer Trainee	0.4	–	–	810–937	–	–
DP Techn	1.6	2	2	767–933	20,726	21,189
DP Trainee	0.4	–	–	700–772	–	–
Administrative Systems:						
DP Mgr I	0.6	1	1	1,445–1,758	18,760	19,693
Assoc DP Systems Analyst	4.5	5	5	1,311–1,595	90,412	92,324
Supvr, EDP	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	0.1	–	–	1,133–1,377	–	–
Computer Operations Supvr I	0.4	1	1	1,079–1,311	12,948	13,596
Programmer II	4.2	6	6	1,079–1,311	84,507	88,462
DP Techn Supvr I	0.6	1	1	1,079–1,311	15,732	15,732
Programmer I	1.3	–	–	933–1,079	–	–
Sr DP Techn	0.4	1	1	888–1,079	10,656	11,196
Computer Opr	0.3	–	–	767–933	–	–
DP Techn	0.8	1	1	767–933	9,477	9,945
DP Trainee	0.4	–	–	700–772	–	–
Administrative Support:						
Assoc DP Systems Analyst	0.9	3	3	1,311–1,595	51,464	53,078
Highway Adm Off II	1.6	2	2	1,311–1,595	36,618	37,900
DP Techn Supvr I	0.2	–	–	1,079–1,311	–	–
Hwys Adm Off I	0.5	2	2	1,079–1,311	25,896	27,192
Staff Serv Anal	0.4	1	1	810–1,311	9,720	10,188
Delineator	0.5	–	–	845–1,027	–	–
DP Techn	0.6	–	–	767–933	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	0.1	1	1	683–830	8,196	8,604
Clk Typist II	5.1	6	6	562–791	44,515	46,578
Steno II	0.3	–	–	605–772	–	–
Clk II	0.6	1	1	562–683	6,906	7,248
Clk Typist I	1	1	1	509–619	6,987	7,338
Asst Clk	0.9	1	1	419–509	5,940	6,096
Caltrans EDP Planning:						
Assoc DP Systems Anal	2.2	1	1	1,311–1,595	19,140	19,140
Programmer II	0.3	–	–	1,079–1,311	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Engineering Services Group:						
Supvng Hwy Engr	1	1	1	1,846–2,245	26,940	26,940
Transportation Planning, R/W, Structures:						
Sr DP Systems Anal	1	1	1	1,595–1,939	23,268	23,268
DP Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc DP Systems Anal	5.8	6	6	1,311–1,595	106,018	109,430
App Sci Programmer III	1.1	1	1	1,311–1,595	15,864	16,660
Supvr, EDP	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	0.2	–	–	1,133–1,377	–	–
Asst DP Systems Anal	2.3	3	3	1,079–1,311	43,314	44,688
App Sci Programmer II	3.2	3	3	1,079–1,311	42,674	44,353
Programmer II	2.8	5	5	1,079–1,311	66,532	69,806
DP Techn Supvr I	1.9	2	2	1,079–1,311	28,184	29,328
App Sci Programmer I	0.1	–	–	933–1,079	–	–
Programmer I	1.1	1	1	933–1,079	12,948	12,948
Sr DP Techn	2.7	3	3	888–1,079	36,396	37,092
DP Techn	3	3	3	767–933	31,191	32,064
Key Data Supvr I	0.2	–	–	700–849	–	–
Sr Clk	0.2	–	–	683–830	–	–
Key Data Opr	0.3	–	–	605–734	–	–
Integrated Engineering:						
DP Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc Engr	1	1	1	1,377–1,674	19,456	20,088
Assoc DP Systems Anal	4.2	5	5	1,311–1,595	84,244	88,308
Supvr, EDP	2.2	3	3	1,311–1,595	51,198	52,800
Asst DP Systems Anal	2	2	2	1,079–1,311	30,366	31,092
App Sci Programmer II	0.8	1	1	1,079–1,311	12,948	13,596
Programmer II	8.6	12	12	1,079–1,311	167,570	173,913
DP Techn Supvr I	1	1	1	1,079–1,311	13,767	14,437
Programmer I	0.7	–	–	933–1,079	–	–
Sr DP Techn	1.3	2	2	888–1,079	23,604	24,144
DP Techn	2.2	2	2	767–933	21,422	21,942
Mech & Tech Occ Trainee	1	–	–	484–535	–	–
Engineering Applications:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	2.4	3	3	1,377–1,674	58,108	59,012
Assoc DP Systems Anal	2	3	3	1,311–1,595	52,076	53,744
App Sci Programmer III	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	5.3	6	6	1,133–1,377	96,216	96,900
Hwy Engrng Techn II	0.3	–	–	1,133–1,377	–	–
Asst DP Systems Analyst	1.6	2	2	1,079–1,311	25,896	27,192
App Sci Programmer II	4.5	5	5	1,079–1,311	72,120	74,927
Hwy Engrng Techn I	0.8	–	–	933–1,133	–	–
DP Techn	0.7	1	1	767–933	9,204	9,672
Information Systems:						
DP Mgr I	1	1	1	1,445–1,758	19,140	20,088
Assoc DP Systems Anal	5.9	6	6	1,311–1,595	106,886	110,346
Supvr, EDP	0.8	1	1	1,311–1,595	16,392	17,204
Asst DP Systems Anal	1.1	1	1	1,079–1,311	15,732	15,732
Programmer II	5.1	8	8	1,079–1,311	112,420	116,332
DP Techn Supvr I	1	1	1	1,079–1,311	15,732	15,732
Programmer I	0.6	–	–	933–1,079	–	–
Sr DP Techn	0.5	–	–	888–1,079	–	–
DP Techn	1.6	1	1	767–933	11,196	11,196
DP Trainee	0.4	–	–	700–772	–	–
Information Group:						
Sr DP Systems Anal	1	1	1	1,595–1,939	19,614	20,592
Temporary Help	24.5	16	16	(255,450)	229,503	229,503
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	615.8	650	650	$7,488,466	$8,532,707	$8,754,925
TOTALS, AUTHORIZED POSITIONS	17,561.1	18,483.1	18,483.1	$235,060,043	$252,552,759	$256,472,220
Section 20 Positions Abolished by the State Controller:						
Clk II	–	1	1	562–683	–	–
Asst Statistician	–	1	1	1,079–1,311	–	–
Assoc Economist	–	1	1	1,311–1,595	–	–

OFFICE OF TRAFFIC SAFETY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
State Traffic Inspector	1	1	1	$1,892–2,301	$26,842	$27,612
Traffic Safety Coordinator III	1	1	1	1,595–1,939	23,268	23,268
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Sr Highway Engineer	0.5	1	1	1,595–1,939	23,268	23,268
Traffic Safety Coordinator II	3.2	3	3	1,445–1,758	62,532	63,288
Accounting Off III	1	1	1	1,311–1,595	19,140	19,140
Traffic Safety Coordinator I	5.5	5	5	1,311–1,595	90,402	93,096
Information Off I	1	1	1	1,249–1,519	15,112	15,864
State Traffic Sergeants	0.4	3	3	1,162–1,674	50,016	50,832
Governmental Auditor II	–	1	1	1,079–1,311	12,948	13,596
Asst Research Analyst	0.6	1	1	1,079–1,311	13,326	13,995
Junior Research Analyst	0.4	–	–	933–1,079	–	–
Auditor I	0.3	–	–	849–983	–	–
Accountant I	1	1	1	806–978	10,398	10,926
Sr Steno	1	1	1	700–849	10,188	10,188
Accounting Techn	0.4	1	1	683–830	8,298	8,712
Clk Typist II	3	4	4	562–791	29,739	30,798
Steno	2.8	3	3	548–772	23,678	24,860
Clk II	1	–	–	562–683	–	–
TOTALS, AUTHORIZED POSITIONS	25.1	29	29	$349,378	$442,423	$452,711

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Administration						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	37,212	37,212	37,212
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,578	31,956
Traffic Inspector	2	2	2	1,892–2,301	52,828	54,784
Info Off III	1	1	1	1,758–2,137	25,644	25,644
Info Off II	0.8	1	1	1,519–1,846	19,851	20,844
Traffic Sgt	2.4	2	2	1,162–1,674	33,888	33,888
Traffic Lieutenant	5.5	5	5	1,344–1,635	96,864	97,788
Examiner III	1	1	1	1,311–1,595	19,140	19,140
Info Off I	1.2	2	2	1,249–1,519	30,852	32,392
Traffic Off	0.8	1	1	1,054–1,445	14,616	14,616
Examiner II	1	1	1	1,079–1,311	13,488	14,166
Secty II	1	1	1	888–1,079	12,740	12,948
Jr Staff Analyst	1	1	1	810–1,079	11,646	12,226
Sr Steno	4	4	4	700–888	37,210	38,030
Steno	1	1	1	548–772	8,808	8,808
Deputy Commissioner:						
Dep Commissioner	1	1	1	2,878	34,536	34,536
Supvng Traffic Inspector	1	1	1	2,191–2,663	30,444	31,956
Traffic Capt	1.4	1	1	1,635–1,987	21,903	22,989
Traffic Lieutenant	3	2	2	1,344–1,635	38,616	39,240
Traffic Off	3	2	2	1,054–1,445	29,232	29,232
Secty I	1	1	1	806–978	11,646	11,736
Sr Steno	2.3	1	1	700–888	10,188	10,188
Assistant Commissioner:						
Asst Commissioner	1	1	1	2,301–2,796	33,552	33,552
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,704	31,956
Traffic Inspector	2.9	2	2	1,892–2,301	54,564	55,224
Traffic Sgt	3.1	2	2	1,162–1,674	32,688	33,480
Traffic Lieutenant	3.3	2	2	1,344–1,635	37,779	38,694
Secty I	1	2	2	806–978	21,408	21,876
Sr Steno	2.6	1	1	700–888	10,188	10,188
General Administration:						
Adm Service Off III	1	1	1	1,846–2,245	26,940	26,940
Adm Service Off II	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Adm Asst II	1	1	1	1,311–1,595	17,932	18,836
Traffic Off	0.4	1	1	1,054–1,445	14,616	14,616
Jr Staff Analyst	1	1	1	810–1,079	11,196	11,736
Auto Specialist I	1	1	1	826–1,002	12,024	12,024
Sr Steno	1.9	2	2	700–888	19,262	19,719
Sr Clk Typist	1	1	1	683–866	9,699	9,960
Accounting:						
Acctg Administrator I	0.3	1	1	1,445–1,758	20,340	21,096
Acctg Off III	1.7	2	2	1,311–1,595	33,864	35,568
Acctg Off II	1	1	1	1,079–1,311	12,948	13,596
Staff Services Analyst	1	1	1	810–1,311	15,732	15,732
Accountant I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1.6	2	2	787–955	22,212	22,744
Supvng Account Clk I	1	1	1	787–955	10,976	11,460
Sr Steno	1	1	1	700–888	10,188	10,188

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	0.5	1	1	683–866	8,820	9,264
Sr Account Clk	1.7	2	2	683–830	19,920	19,920
Acctg Techn	5.3	6	6	683–830	55,822	57,355
Clk Typist II	11.5	12	12	562–791	90,790	93,424
Steno	0.7	1	1	548–772	8,740	8,808
Clk II	1.9	2	2	562–683	15,016	15,784
Account Clk II	12.8	13	13	562–683	101,256	103,032
Clk I	2	3	3	484–589	18,102	19,029
Budget Section:						
Assoc Budget Analyst	2	2	2	1,311–1,595	34,872	35,664
Staff Services Analyst	3	3	3	810–1,311	37,146	39,012
Personnel:						
Personnel Off III	0.6	1	1	1,674–2,035	20,088	21,096
Staff Personnel Analyst	1	1	1	1,445–1,758	17,340	18,228
Traffic Sgt	1.3	1	1	1,162–1,674	16,604	16,944
Assoc Personnel Analyst	2	3	3	1,311–1,595	54,012	54,804
Assoc Governmental Program Analyst	1.2	2	2	1,311–1,595	37,596	38,280
Traffic Off	0.3	1	1	1,054–1,445	14,616	14,616
Adm Asst I	0.9	1	1	1,079–1,377	14,740	15,422
Staff Services Analyst	4.6	5	5	810–1,311	64,341	67,559
Personnel Asst IV	1	1	1	1,002–1,218	14,560	14,616
Personnel Asst II	3	3	3	787–955	34,028	34,380
Sr Steno	3	3	3	700–888	30,408	30,564
Sr Clk	1	1	1	683–830	9,960	9,960
Personnel Asst I	7.4	11	11	683–830	100,755	104,398
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	12.3	12	12	562–791	91,722	93,872
Steno	3.6	4	4	548–772	33,810	34,385
Personnel Asst Trainee	4.1	4	4	589–717	30,428	31,952
Clk II	4.3	2	2	562–683	16,392	16,392
Office Services:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	1	1	1	749–911	10,932	10,932
Sr Clk Typist	3	3	3	683–866	29,880	29,880
Composer Opr	1	1	1	683–830	9,843	9,960
Clk Typist II	5	5	5	562–791	40,212	40,596
Duplicating Mach Opr II	3	3	3	651–791	28,476	28,476
Stock Clk	1	1	1	651–791	9,492	9,492
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	3.9	4	4	562–683	31,746	32,112
Duplicating Mach Opr I	0.9	1	1	562–683	7,398	7,780
Clk Typist I	2.2	2	2	509–619	13,326	13,977
Clk I	1.7	2	2	484–589	13,144	13,665
Stores And Equipment:						
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	13,995	14,693
Mill & Cabinet Worker	2	2	2	1,054–1,162	27,888	27,888
Materials & Stores Supvr II	2	2	2	933–1,133	27,138	27,192
Property Inspector	1	1	1	866–1,054	11,789	12,388
Heavy Truck Driver	0.5	1	1	933–1,027	11,511	12,079
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Skilled Laborer	2.5	2	2	888–978	23,472	23,472
Truck Driver	1	1	1	888–978	11,736	11,736
Warehouse Worker	9	9	9	806–888	94,595	95,646
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Laborer	1	1	1	767–845	10,140	10,140
Clk Typist II	2.9	3	3	562–791	24,172	24,556
Clk II	1	1	1	562–683	8,196	8,196
Service Asst	1	1	1	562–619	7,308	7,428
Motor Transport:						
Mgr	1	1	1	1,717–2,087	25,044	25,044
Assoc Equipt Engr	2	2	2	1,377–1,674	37,520	39,386
Asst Equipt Engr	0.7	1	1	1,133–1,377	14,052	14,752
Auto Specialist III	2	2	2	1,002–1,218	28,224	28,896
Lead Automobile Electrician	0.4	1	1	1,054–1,162	13,944	13,944
Auto Specialist II	4.1	4	4	911–1,106	52,776	53,088
Automobile Mechanic	–	2	2	1,002–1,106	24,048	25,296
Automobile Electrician	0.9	1	1	1,002–1,106	12,024	12,648
Jr Staff Analyst	1	1	1	810–1,079	11,932	12,532
Auto Specialist I	20.9	21	21	826–1,002	242,341	247,478
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	5.8	5	5	562–791	39,798	40,152
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	0.2	1	1	562–683	6,906	7,248
Communications:						
Communications Off	0.7	1	1	1,557–1,892	18,684	19,620
Communications Analyst	3	3	3	1,280–1,557	52,712	54,402
Jr Staff Analyst	–	1	1	810–1,079	9,720	10,188
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	9,302	9,759
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	15,594	15,976

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Facilities:				SALARY RANGE		
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Business Service Off II	2.5	3	3	1,190–1,445	48,960	49,668
Utility Shops Supvr	1	1	1	1,218–1,344	16,128	16,128
Business Service Off I	0.6	1	1	1,079–1,311	13,326	13,995
Maint Mechanic	3	3	3	1,106–1,218	43,848	43,848
Business Service Asst	2	2	2	888–1,079	23,016	24,152
Skilled Laborer	5.5	6	6	888–978	68,931	70,101
Drafting Aid II	0.4	1	1	767–933	11,196	11,196
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	15,598	16,352
Steno	1.1	1	1	548–772	7,837	8,230
Temporary Help	10.6	5.9	5.9	(61,652)	34,302	34,302
TOTALS	297.4	301.9	301.9	$3,313,185	$3,639,214	$3,713,365
Uniformed	35.4	30	30	700,648	657,840	667,279
Nonuniformed	262	271.9	271.9	2,612,537	2,981,374	3,046,086
Field Operations:						
Zone I:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	1,892–2,301	53,904	55,224
Traffic Capt	5	5	5	1,635–1,987	117,890	119,220
Traffic Sgt	40	40	40	1,162–1,674	674,760	675,432
Traffic Lieutenant	16	16	16	1,344–1,635	313,062	313,920
Assoc Motor Carrier Specialist	1	1	1	1,311–1,595	18,836	19,140
Traffic Off	288.5	293	293	1,054–1,445	4,262,808	4,269,048
Asst Motor Carrier Specialist	5.9	6	6	1,079–1,311	91,050	92,256
Inspection Specialist II	3.8	4	4	955–1,162	45,840	48,096
Radio Dispatcher Supvr	1.2	4	4	826–1,002	46,404	48,096
Auto Specialist I	8.7	9	9	826–1,002	104,765	106,208
Inspection Specialist I	5	5	5	826–1,002	49,560	51,960
Radio Dispatcher	21.1	20	20	749–911	210,013	213,422
Sr Steno	6.9	8	8	700–888	79,694	80,614
Sr Clk Typist	6.3	6	6	683–866	56,314	58,093
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	11.3	12	12	562–791	93,340	95,402
Steno	8.4	6.5	6.5	548–772	55,158	55,932
Maint Worker	7.8	7.5	7.5	635–772	67,218	68,246
Janitor	9.7	10.3	10.3	576–700	79,787	82,174
Clk Typist I	1.7	1	1	509–619	6,570	6,894
Zone II:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	1,892–2,301	55,224	55,224
Traffic Capt	8	8	8	1,635–1,987	184,929	188,187
Traffic Sgt	68.8	69	69	1,162–1,674	1,163,792	1,165,884
Traffic Lieutenant	22.8	22	22	1,344–1,635	426,666	428,964
Assoc Motor Carrier Specialist	1	1	1	1,311–1,595	19,140	19,140
Traffic Off	575.4	585	585	1,054–1,445	8,521,476	8,540,820
Asst Motor Carrier Specialist	6.3	6	6	1,079–1,311	92,376	93,617
Auto Specialist II	6.2	4	4	911–1,106	50,808	51,336
Radio Dispatcher Supvr	0.9	3	3	826–1,002	33,114	34,440
Auto Specialist I	15.3	17.5	17.5	826–1,002	201,038	205,432
Radio Dispatcher	19.2	19	19	749–911	189,082	194,934
Sr Steno	10	10	10	700–888	99,080	100,360
Sr Clk Typist	6	6	6	683–866	56,574	57,594
Clk Typist II	31.7	31.5	31.5	562–791	252,965	254,868
Steno	12.9	12.5	12.5	548–772	103,968	106,050
Maint Worker	9.4	9.5	9.5	635–772	82,545	85,287
Janitor	14.3	14.1	14.1	576–700	113,492	115,005
Clk Typist I	1.2	1	1	509–619	6,924	7,086
Zone III:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2.3	2	2	1,892–2,301	55,224	55,224
Traffic Capt	11	11	11	1,635–1,987	258,930	261,239
Traffic Sgt	90.9	91	91	1,162–1,674	1,532,612	1,541,292
Traffic Lieutenant	27.3	27	27	1,344–1,635	521,850	528,024
Assoc Motor Carrier Specialist	1	1	1	1,311–1,595	19,140	19,140
Traffic Off	894.9	912	912	1,054–1,445	13,299,544	13,373,032
Asst Motor Carrier Specialist	10	10	10	1,079–1,311	151,556	153,628
Inspection Specialist II	5.3	6	6	955–1,162	68,760	72,144
Auto Specialist II	13	13	13	911–1,106	160,836	163,476
Radio Dispatcher Supvr	1.2	4	4	826–1,002	46,404	48,096
Auto Specialist I	33.7	36.5	36.5	826–1,002	413,371	427,726
Inspection Specialist I	9.5	8	8	826–1,002	79,296	83,136
Radio Dispatcher	52.7	51	51	749–911	538,052	546,395
Sr Steno	9	9	9	700–888	90,937	91,497
Sr Clk Typist	4	4	4	683–866	39,840	39,840
Platform Scales Opr	1	1	1	683–830	8,400	8,820
Clk Typist II	52.7	55	55	562–791	436,151	441,768
Steno	18.1	18.5	18.5	548–772	150,385	155,283
Maint Worker	3	3	3	635–772	26,744	27,640
Janitor	17	17.5	17.5	576–700	140,158	143,483
Clk Typist I	2.2	1.5	1.5	509–619	10,665	10,827

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Zone IV:				SALARY RANGE		
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,074	31,956
Traffic Inspector	2	2	2	1,892–2,301	54,564	55,224
Traffic Capt	6	6	6	1,635–1,987	138,915	141,069
Traffic Sgt	55.8	56	56	1,162–1,674	937,528	941,132
Traffic Lieutenant	18.2	19	19	1,344–1,635	364,335	366,882
Assoc Motor Carrier Specialist	1	1	1	1,311–1,595	17,710	18,608
Traffic Off	478	485	485	1,054–1,445	7,043,452	7,061,112
Asst Motor Carrier Specialist	7.5	7	7	1,079–1,311	108,560	109,256
Inspection Specialist II	6.3	6	6	955–1,162	68,760	72,144
Auto Specialist II	3.6	4	4	911–1,106	50,928	51,456
Radio Dispatcher Supvr	0.9	3	3	826–1,002	34,803	36,072
Auto Specialist I	17.8	17	17	826–1,002	197,589	201,375
Inspection Specialist I	10.5	11	11	826–1,002	111,144	115,944
Radio Dispatcher	22.9	22	22	749–911	228,937	234,409
Sr Steno	8.6	10	10	700–888	99,176	100,871
Sr Clk Typist	2.9	3	3	683–866	27,534	28,407
Clk Typist II	23.2	25	25	562–791	196,449	199,941
Steno	12.7	11	11	548–772	93,778	95,591
Maint Worker	4.5	6	6	635–772	54,088	54,516
Janitor	9.6	10	10	576–700	79,541	80,820
Clk Typist I	1.7	0.5	0.5	509–619	3,386	3,549
Zone V:						
Supvng Traffic Inspector	1	2	2	2,191–2,663	56,736	59,568
Traffic Inspector	3	3	3	1,892–2,301	82,836	82,836
Traffic Capt	15	15	15	1,635–1,987	346,790	355,285
Traffic Sgt	126.4	128	128	1,162–1,674	2,131,576	2,162,140
Traffic Lieutenant	36	40	40	1,344–1,635	759,813	772,614
Assoc Motor Carrier Specialist	1	2	2	1,311–1,595	34,872	35,664
Traffic Off	1,309.6	1,347	1,347	1,054–1,445	19,200,430	19,541,552
Asst Motor Carrier Specialist	13.8	14	14	1,079–1,311	216,539	219,039
Inspection Specialist II	3.8	3	3	955–1,162	34,380	36,072
Auto Specialist II	26.7	27	27	911–1,106	349,667	352,636
Motorcycle Mechanic	1	2	2	1,002–1,106	22,296	25,920
Radio Dispatcher Supvr	1.5	6	6	826–1,002	69,606	72,144
Auto Specialist I	58.9	71	71	826–1,002	783,351	813,461
Inspection Specialist I	12	11	11	826–1,002	109,032	114,312
Supvng Clk I	1	1	1	787–955	11,460	11,460
Radio Dispatcher	74	83	83	749–911	858,934	876,720
Sr Steno	10.3	12	12	700–888	118,734	120,062
Sr Clk Typist	3.1	2	2	683–866	18,122	19,029
Platform Scales Opr	1	1	1	683–830	8,400	8,820
Auto Specialist Trainee	2	1	1	749–826	9,216	9,678
Clk Typist II	88.3	92.6	92.6	562–791	722,941	737,773
Steno	24.1	27	27	548–772	223,627	228,301
Maint Worker	2	2	2	635–772	16,596	17,412
Twx Opr	5	6	6	619–753	50,612	51,792
Janitor	23.8	30.6	30.6	576–700	237,719	243,979
Clk II	2	2	2	562–683	16,392	16,392
Service Desk Opr	12.5	13	13	562–683	93,543	98,302
Clk Typist I	2.4	3	3	509–619	19,026	19,989
Asst Clk	0.2	3	3	419–509	17,655	18,561
Zone VI:						
Supvng Traffic Inspector	1	1	1	2,191–2,663	31,956	31,956
Traffic Inspector	2	2	2	1,892–2,301	55,224	55,224
Traffic Capt	9	9	9	1,635–1,987	211,954	214,311
Traffic Sgt	78.5	79	79	1,162–1,674	1,326,860	1,333,828
Traffic Lieutenant	20.7	21	21	1,344–1,635	407,625	410,694
Assoc Motor Carrier Specialist	1	1	1	1,311–1,595	19,140	19,140
Traffic Off	736.1	764	764	1,054–1,445	10,965,352	11,087,792
Asst Motor Carrier Specialist	5	5	5	1,079–1,311	77,044	78,102
Inspection Specialist II	10.9	10	10	955–1,162	114,600	120,240
Auto Specialist II	5	6	6	911–1,106	73,435	75,080
Radio Dispatcher Supvr	0.9	3	3	826–1,002	34,803	36,072
Auto Specialist I	22.5	24	24	826–1,002	270,592	278,348
Inspection Specialist I	18.3	20	20	826–1,002	198,240	207,840
Radio Dispatcher	40.9	41	41	749–911	428,960	436,374
Sr Steno	5	5	5	700–888	50,940	50,940
Sr Clk Typist	5	5	5	683–866	48,834	49,452
Clk Typist II	38.7	39.5	39.5	562–791	308,853	315,450
Steno	17.4	18	18	548–772	147,838	151,548
Maint Worker	3.7	4.5	4.5	635–772	37,911	39,834
Janitor	12.2	12.8	12.8	576–700	97,942	101,027
Telephone Opr	1	1	1	562–683	8,196	8,196
Clk Typist I	2.7	1	1	509–619	7,098	7,428
Zone VII:						
Supvng Traffic Inspector	0.7	1	1	2,191–2,663	29,952	31,452
Traffic Inspector	0.7	1	1	1,892–2,301	27,502	27,612
Traffic Capt	6	6	6	1,635–1,987	143,064	143,064
Traffic Sgt	41.4	43	43	1,162–1,674	725,872	727,436
Traffic Lieutenant	12.6	13	13	1,344–1,635	254,748	255,060
Assoc Motor Carrier Specialist	0.5	1	1	1,311–1,595	19,140	19,140
Traffic Off	387.1	398	398	1,054–1,445	5,792,788	5,808,040
Asst Motor Carrier Specialist	1.5	3	3	1,079–1,311	46,638	47,196

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Inspection Specialist II	3.4	5	5	955–1,162	65,018	66,608
Auto Specialist II	3.3	4	4	911–1,106	48,408	49,464
Radio Dispatcher Supvr	0.9	3	3	826–1,002	34,803	36,072
Auto Specialist I	15.3	16.5	16.5	826–1,002	188,181	193,333
Inspection Specialist I	2.6	5	5	826–1,002	52,712	54,762
Radio Dispatcher	21.9	21	21	749–911	220,836	224,138
Sr Steno	1.7	1	1	700–888	10,188	10,188
Sr Clk Typist	5.3	6	6	683–866	59,102	59,565
Sr Clk	1.6	2	2	683–830	18,816	19,262
Clk Typist II	19.5	19.5	19.5	562–791	153,950	157,488
Steno	7.1	9	9	548–772	74,255	75,952
Maint Worker	2	2	2	635–772	18,528	18,528
Janitor	8.3	10.4	10.4	576–700	80,355	82,542
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	1.5	2	2	509–619	13,019	13,671
Temporary Help	30.9	33	33	(211,130)	225,652	225,652
Pedestrian Crossing Guard	367.5	400	400	(736,392)	801,507	801,507
Overtime	216.3	218.3	218.3	(4,397,148)	4,436,637	4,436,637
Night Shift	–	–	–	(77,182)	70,950	70,950
TOTALS	7,279.7	7,516.6	7,516.6	$91,814,844	$101,342,215	$102,355,381
Uniformed	5,622	5,748.3	5,748.3	79,216,173	87,096,122	87,801,078
Nonuniformed	1,657.7	1,768.3	1,768.3	12,598,671	14,246,093	14,554,303
Planning And Analysis:						
Division Chief Office:						
Supvng Traffic Inspector	0.1	1	1	2,191–2,663	29,091	30,570
Traffic Inspector	1	1	1	1,892–2,301	26,952	27,612
Sr Steno	1.9	1	1	700–888	10,188	10,188
Operational Planning:						
Traffic Capt	1	1	1	1,635–1,987	21,292	22,348
Traffic Sgt	3.5	3	3	1,162–1,674	50,832	50,832
Traffic Lieutenant	3	3	3	1,344–1,635	57,924	58,860
Traffic Off	3	3	3	1,054–1,445	43,848	43,848
Sr Steno	1	1	1	700–888	9,954	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	2	2	2	548–772	16,902	17,310
Operational Analysis:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Staff Research Analyst	1	2	2	1,445–1,758	38,426	39,400
Traffic Lieutenant	2	2	2	1,344–1,635	38,694	39,240
Assoc Research Analyst	1.1	1	1	1,311–1,595	19,140	19,140
Traffic Off	0.7	1	1	1,054–1,445	14,616	14,616
Statistical Analyst II	1.3	2	2	1,133–1,377	27,990	29,386
Statistical Analyst I	4	4	4	893–1,084	44,184	46,356
Jr Econ Analyst	0.6	1	1	933–1,079	11,421	11,981
Econ Analyst Trainee	2.1	1	1	810–937	10,232	10,760
Sr Clk Typist	1	1	1	683–866	9,226	9,687
Sr Clk	2.2	1	1	683–830	9,248	9,700
Clk Typist II	1.9	2	2	562–791	14,058	14,768
Steno	2	2	2	548–772	15,552	15,894
Calculating Mach Opr	3.7	3.5	3.5	619–753	29,826	30,634
Long Range Planning:						
Traffic Capt	0.7	1	1	1,635–1,987	23,844	23,844
Traffic Lieutenant	0.2	2	2	1,344–1,635	39,240	39,240
Steno	0.1	1	1	548–772	7,560	7,930
Electronic Data Processing:						
Dp Mgr II	1	1	1	1,595–1,939	23,268	23,268
Dp Mgr I	2	2	2	1,445–1,758	42,192	42,192
Assoc Dp Systems Analyst	1.8	3	3	1,311–1,595	51,532	53,152
Supvr, Edp	2	2	2	1,311–1,595	37,294	38,204
Asst Dp Systems Analyst	1.6	1	1	1,079–1,311	15,546	15,732
Computer Operations Supvr I	1	1	1	1,079–1,311	15,546	15,732
Applied Science Programmer II	1	1	1	1,079–1,311	14,634	15,360
Programmer II	9.4	10	10	1,079–1,311	142,775	147,885
Key Data Supvr III	0.9	1	1	933–1,133	13,596	13,596
Sr Computer Opr	1	1	1	888–1,079	12,948	12,948
Programmer I	1.1	1	1	933–1,079	11,511	12,079
Sr Dp Techn	0.8	1	1	888–1,079	12,447	13,062
Key Data Supvr II	1	1	1	806–978	12,006	12,006
Supvng Clk I	0.6	1	1	787–955	9,756	10,232
Sr Steno	1	1	1	700–888	9,188	9,644
Key Data Supvr I	5	5	5	700–849	49,364	50,518
Sr Clk	4.1	7	7	683–830	59,936	62,910
Clk Typist II	7.7	7	7	562–791	56,254	56,956
Tab Mach Opr	1	1	1	651–791	9,492	9,492
Steno	2	2	2	548–772	16,101	16,902
Key Data Opr	62.9	69	69	605–734	576,282	593,673
Clk II	30.2	36	36	562–683	271,116	280,552
Clk I	15.8	9	9	484–589	55,707	58,524
Key Data Opr Trainee	4.9	1	1	509–562	6,586	6,906
Asst Clk	–	1	1	419–509	5,716	6,008

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Operational Dispatch:				SALARY RANGE		
Traffic Sgt	2	2	2	1,162–1,674	33,888	33,888
Traffic Lieutenant	1.3	1	1	1,344–1,635	19,620	19,620
Traffic Off	5.7	5	5	1,054–1,445	73,080	73,080
Radio Dispatcher Supvr	0.3	1	1	826–1,002	11,601	12,024
Radio Dispatcher	18.2	18	18	749–911	193,230	194,982
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1	1	1	548–772	8,808	8,808
Twx Opr	3.1	3	3	619–753	27,108	27,108
Temporary Help	10.2	5.5	5.5	(50,503)	38,119	38,119
Night Shift	–	–	–	(974)	9,675	9,675
TOTALS	245.7	249	249	$2,320,307	$2,608,198	$2,671,205
Uniformed	24.2	26	26	$385,689	$472,921	$477,598
Nonuniformed	221.5	223	223	$1,934,618	$2,135,277	$2,193,607
Enforcement Services: [a]						
Division Chief Office:						
Supvng Traffic Inspector	0.7	1	1	2,191–2,663	29,952	31,452
Traffic Inspector	1	1	1	1,892–2,301	27,612	27,612
Adm Asst II	1	1	1	1,311–1,595	17,858	18,760
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Adm Asst I	1	1	1	1,079–1,377	15,732	16,524
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1.1	1	1	548–772	8,808	8,808
Engineering Section:						
Sect Chief	1	1	1	1,846–2,245	26,940	26,940
Assoc Auto Equipt Stds Engr	2	2	2	1,377–1,674	40,176	40,176
Asst Auto Equipt Stds Engr	3.9	4	4	1,133–1,377	59,961	62,127
Adm Asst I	1	1	1	1,079–1,377	15,360	15,732
Sr Steno	1	1	1	700–888	9,416	9,876
Clk Typist II	2.8	3	3	562–791	23,596	24,236
Steno	1.9	2	2	548–772	16,188	17,004
Commercial Vehicle Section:						
Traffic Capt	1	1	1	1,635–1,987	21,636	22,704
Motor Carrier Supvr	1	1	1	1,519–1,846	21,624	22,152
Traffic Sgt	2	2	2	1,162–1,674	33,888	33,888
Traffic Lieutenant	1	1	1	1,344–1,635	19,308	19,620
Assoc Motor Carrier Specialist	2	2	2	1,311–1,595	36,140	36,998
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Traffic Off	1	1	1	1,054–1,445	14,616	14,616
Sr Steno	1	1	1	700–888	10,104	10,188
Clk Typist II	1	1	1	562–791	7,684	8,068
Steno	3.6	3	3	548–772	25,030	25,635
Abandoned Vehicle Section:						
Traffic Sgt	0.7	1	1	1,162–1,674	16,944	16,944
Traffic Lieutenant	0.3	1	1	1,344–1,635	19,620	19,620
Traffic Off	0.7	1	1	1,054–1,445	14,616	14,616
Vehicle Theft Section:						
Traffic Lieutenant	2	1	1	1,344–1,635	19,620	19,620
Traffic Off	2.3	4	4	1,054–1,445	58,464	58,464
Sr Steno	0.7	1	1	700–888	10,188	10,188
Clk Typist II	0.7	1	1	562–791	8,196	8,196
Steno	1.3	1	1	548–772	8,808	8,808
Clk Typist I	–	1	1	509–619	6,264	6,582
Passenger And Emergency Vehicle Section:						
Traffic Sgt	1.6	2	2	1,162–1,674	37,032	37,032
Traffic Lieutenant	1	1	1	1,344–1,635	19,386	19,620
Traffic Off	2.1	3	3	1,054–1,445	49,296	49,296
Asst Auto Equipt Stds Engr	1	1	1	1,133–1,377	16,524	16,524
Adm Asst I	1	1	1	1,079–1,377	15,732	15,732
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	14,676	15,432
Steno	1	1	1	548–772	6,941	7,290
Temporary Help	0.4	1	1	(2,852)	7,057	7,057
TOTALS	54.8	60	60	$719,991	$867,825	$880,969
Uniformed	17.4	21	21	$289,093	$381,990	$385,104
Nonuniformed	37.4	39	39	$430,898	$485,835	$495,865
Training:						
Administration:						
Traffic Inspector	1	1	1	1,892–2,301	27,612	27,612
Traffic Sgt	2.1	2	2	1,162–1,674	33,888	33,888
Traffic Lieutenant	1.7	2	2	1,344–1,635	37,692	38,928
Adm Asst I	1	1	1	1,079–1,377	15,732	15,732
Sr Steno	2	1	1	700–888	10,188	10,188
Academy:						
Traffic Capt	1	1	1	1,635–1,987	22,081	23,179
Traffic Sgt	15.7	16	16	1,162–1,674	266,100	269,160
Traffic Lieutenant	2.9	3	3	1,344–1,635	56,847	58,470
Business Mgr I	1	1	1	1,249–1,519	18,228	18,228
Chief I	1	1	1	1,249–1,519	18,228	18,228
Traffic Off	14.8	19	19	1,054–1,445	273,204	275,076
Utility Shops Supvr	1	1	1	1,218–1,344	16,128	16,128
Audio-visual Asst	1	1	1	1,027–1,249	14,988	14,988

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Maint Mechanic	3	3	3	1,106–1,218	43,848	43,848
Supvng Cook II	1	1	1	955–1,162	12,336	12,960
Lead Automobile Mechanic	1	1	1	1,054–1,162	13,944	13,944
Automobile Mechanic	1	1	1	1,002–1,106	12,960	13,272
Motorcycle Mechanic	1	2	2	1,002–1,106	25,296	25,920
Supvng Cook I	2	2	2	826–1,002	24,048	24,048
Auto Specialist I	1.8	2	2	826–1,002	24,048	24,048
Lead Groundskeeper	0.8	1	1	806–978	11,646	11,736
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Building Maint Worker	3	3	3	888–978	35,208	35,208
Cook II	7	7	7	749–911	76,524	76,524
Baker I	1	1	1	749–911	10,932	10,932
Butcher-meat Cutter I	1	1	1	749–911	10,932	10,932
Groundskeeper	2.1	2	2	767–888	20,601	21,097
Sr Steno	1	1	1	700–888	10,188	10,188
Janitor Supvr II	1	1	1	730–888	10,926	10,926
Laborer	2.1	2	2	767–845	20,280	20,280
Sr Clk	1	1	1	683–830	9,728	9,960
Clk Typist II	6.9	7	7	562–791	56,988	57,372
Stock Clk	1	1	1	651–791	8,712	9,150
Steno	3.1	3	3	548–772	25,591	26,186
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	12.9	13	13	576–700	108,912	109,656
Account Clk II	1	1	1	562–683	8,196	8,196
Food Service Asst I	5	5	5	562–683	40,980	40,980
Training Services Section:						
Traffic Lieutenant	1.8	2	2	1,344–1,635	38,304	39,240
Trng Off I	1	1	1	1,311–1,595	16,194	17,000
Audio-visual Specialist	1	1	1	1,249–1,519	18,228	18,228
Traffic Off	1	1	1	1,054–1,445	14,616	14,616
Audio-visual Asst	1	1	1	1,027–1,249	14,988	14,988
Asst	1	1	1	1,027–1,249	12,896	13,542
Sr Photographer	1	1	1	978–1,190	14,280	14,280
Photographer	1	1	1	845–1,027	12,226	12,324
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	2.4	3	3	562–791	23,433	23,790
Steno	2.5	2	2	548–772	14,274	14,985
Temporary Help	5.8	5.4	5.4	(44,104)	41,009	41,009
TOTALS	129.4	134.4	134.4	$1,502,824	$1,685,148	$1,702,130
Uniformed	42	47	47	662,316	770,344	780,169
Nonuniformed	87.4	87.4	87.4	840,508	914,804	921,961
TOTALS, AUTHORIZED POSITIONS	8,007	8,261.9	8,261.9	$99,671,151	$110,142,600	$111,323,050
Uniformed	5,741	5,872.3	5,872.3	81,253,919	89,379,217	90,111,228
Nonuniformed	2,266	2,389.6	2,389.6	18,417,232	20,763,383	21,211,822

DEPARTMENT OF MOTOR VEHICLES

				SALARY RANGE		
New Motor Vehicle Board:						
Board Member (9) Per Diem	–	–	–	$25 per day	$12,000	$12,000
Staff Counsel II	–	1	1	1,892–2,301	22,704	23,844
Staff Counsel I	1	1	1	1,717–2,087	21,378	22,437
Secretary I	–	1	1	806–978	9,672	10,140
Sr Steno	1	1	1	700–888	10,188	10,188
Temporary Help	0.6	0.5	0.5	(4,569)	4,039	4,039
TOTALS	2.6	4.5	4.5	$34,413	$79,981	$82,648
Departmental Administration:						
Executive:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Dep Director	1	1	1	2,878	34,536	34,536
Asst Div Chief-program Mgr	1	1	1	1,758–2,137	25,644	25,644
Sr Governmental Program Analyst	1	1	1	1,595–1,939	20,088	21,096
Mgr V	1	1	1	1,595–1,939	23,268	23,268
Info Off II	1	1	1	1,519–1,846	22,152	22,152
Info Off I	–	1	1	1,249–1,519	14,988	15,732
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	1.9	2	2	806–978	21,798	22,306
Sr Clk	1.3	1	1	683–830	9,960	9,960
Clk Typist II	1.3	3	3	562–791	21,954	23,064
Temporary Help—Planning	4.7	8	8	(68,040)	131,396	131,396

[a] Formerly designated as the Division of Operational Planning and Analysis.
[b] Formerly designated as the Division of Safety Services.

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help—Other	2.8	0.7	0.7	(29,528)	4,767	4,767
Research And Statistics Section:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Staff Research Analyst	1	1	1	1,445–1,758	19,930	20,928
Assoc Research Analyst	1	1	1	1,311–1,595	17,204	18,080
Sr Steno	1	1	1	700–888	10,188	10,188
Statistical Clk	1	1	1	683–830	9,873	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help	10.3	6	6	(119,749)	66,372	66,372
Overtime	–	–	–	(489)	–	–
Internal Audits:						
Examiner III	1	1	1	1,311–1,595	19,140	19,140
Examiner II	0.7	4	4	1,079–1,311	57,468	58,770
Auditor I	3.2	–	–	849–983	–	–
Steno	1.1	1	1	548–772	8,808	8,808
Legal Section:						
C.e.a. III	1	1	1	2,035–2,727	31,956	31,956
Staff Counsel II	2	2	2	1,892–2,301	51,106	52,864
Staff Counsel I	2.4	4	4	1,717–2,087	91,296	93,360
Legal Counsel	2	2	2	1,218–1,557	35,008	36,768
Graduate Legal Asst	0.3	1	1	1,106–1,218	13,272	13,944
Legal Secty	1	1	1	806–978	11,736	11,736
Sr Legal Steno	1.9	2	2	730–888	20,046	21,054
Sr Clk Typist	1	1	1	683–866	9,188	9,648
Clk Typist II	1.6	2	2	562–791	15,996	16,344
Steno	0.3	2	2	548–772	15,500	16,274
Legal Steno	1	1	1	635–772	9,264	9,264
Typewriter Opr	1	1	1	619–753	9,036	9,036
Temporary Help	0.8	1.6	1.6	(6,990)	17,294	17,294
Overtime	–	0.1	0.1	–	872	872
Division Of Administration:						
General Administration:						
Div Chief	1	1	1	2,035–2,474	28,626	29,688
Asst Div Chief-program Mgr	1	1	1	1,758–2,137	25,644	25,644
Secty I	0.8	1	1	806–978	11,466	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1.1	1	1	548–772	8,128	8,536
Fiscal And Business Management Section:						
Fiscal Off II	1	1	1	1,595–1,939	23,268	23,268
Fiscal Off I	2	2	2	1,445–1,758	42,192	42,192
Acctg Off III	1	1	1	1,311–1,595	18,836	19,140
Assoc Budget Analyst	1	1	1	1,311–1,595	18,988	19,140
Chief Engr II	1	1	1	1,218–1,482	17,644	17,784
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Asst Adm Analyst	1	1	1	1,079–1,311	12,948	13,596
Acctg Off II	2	2	2	1,079–1,311	27,216	28,576
Staff Services Analyst	1	1	1	810–1,311	14,109	14,811
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	1.9	2	2	933–1,133	26,076	26,706
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Business Service Asst	0.4	1	1	888–1,079	12,948	12,948
Duplicating Mach Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	5.5	5	5	806–978	58,140	58,680
Accountant I	3.9	4	4	806–978	44,057	45,101
Skilled Laborer	1	1	1	888–978	11,736	11,736
Truck Driver	0.6	1	1	888–978	11,196	11,736
Auto Equipt Opr I	7.4	9	9	888–978	103,554	105,084
Supvng Clk I	0.5	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	1	1	1	749–911	10,437	10,932
Warehouse Worker	8.2	8	8	806–888	81,849	84,345
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk	5	5	5	683–830	47,520	48,408
Sr Account Clk	6	6	6	683–830	59,731	59,760
Acctg Tech	1.9	2	2	683–830	18,564	18,996
Clk Typist II	13.7	14	14	562–791	111,910	114,080
Duplicating Mach Opr II	3	3	3	651–791	27,696	28,134
Photocopyist	1.6	1	1	651–791	9,492	9,492
Stock Clk	2.2	3	3	651–791	26,536	27,390
Steno	2.2	2	2	548–772	17,616	17,616
Rest Room Attendant	2	2	2	576–700	15,930	16,299
Clk II	29.4	31	31	562–683	243,907	248,494
Account Clk II	27.8	33	33	562–683	260,192	263,552
Duplicating Mach Opr I	3.1	4	4	562–683	29,652	30,744
Clk Typist I	1	1	1	509–619	7,041	7,398
Clk I	18.7	20	20	484–589	129,470	134,682
Temporary Help	28	12.6	12.6	(180,478)	103,611	103,611
Overtime	0.7	0.5	0.5	(9,089)	7,379	7,379

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Personnel And Training Section:				SALARY RANGE		
Sr Personnel Analyst	0.9	1	1	1,595–1,939	23,268	23,268
Trng Off III	0.3	1	1	1,595–1,939	22,524	23,268
Staff Personnel Analyst	1	1	1	1,445–1,758	21,096	21,096
Trng Off II	0.7	–	–	1,445–1,758	–	–
Asst Personnel Analyst	2	–	–	1,084–1,317	–	–
Trng Asst	0.3	–	–	1,079–1,311	–	–
Staff Services Analyst	1	5	5	810–1,311	67,095	69,645
Mgr II	0.8	–	–	1,079–1,311	–	–
Personnel Asst IV	0.9	1	1	1,002–1,218	14,616	14,616
Personnel Asst III	0.1	–	–	911–1,106	–	–
Sr Computer Opr	1	–	–	888–1,079	–	–
Jr Staff Analyst	0.7	1	1	810–1,079	11,061	11,601
Personnel Asst II	4.3	8	8	787–955	83,056	86,308
Sr Steno	0.9	1	1	700–888	9,682	10,149
Sr Clk Typist	1	1	1	683–866	9,757	9,960
Personnel Asst I	6.7	12	12	683–830	106,978	111,014
Clk Typist II	7.4	3	3	562–791	22,018	23,148
Steno	0.3	1	1	548–772	8,094	8,502
Personnel Asst Trainee	8.4	7	7	589–717	56,450	58,586
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	1.5	2	2	509–619	13,623	14,301
Temporary Help	7.9	3.8	3.8	(55,641)	28,755	28,755
Overtime	–	0.4	0.4	(124)	4,482	4,482
Operations Analysis Section:						
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Mgt Analyst	3.8	4	4	1,311–1,595	69,924	73,440
Staff Services Analyst	6.6	8	8	810–1,311	113,233	118,080
Mgr II	0.4	1	1	1,079–1,311	14,693	15,360
Mgr I	1	–	–	978–1,190	–	–
Sr Computer Opr	0.7	1	1	888–1,079	12,948	12,948
Jr Staff Analyst	5.1	9	9	810–1,079	97,542	102,396
Sr Clk Typist	1	1	1	683–866	9,226	9,687
Clk Typist II	4	7	7	562–791	53,502	54,528
Clk II	2.4	2	2	562–683	16,392	16,392
Temporary Help	2.8	1.1	1.1	(27,046)	8,210	8,210
Overtime	0.2	0.5	0.5	(2,464)	11,823	11,823
Management Analysis Section:						
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Mgt Analyst	2.2	2	2	1,311–1,595	34,938	35,732
Mgr III	0.2	1	1	1,311–1,595	16,932	17,784
Staff Services Analyst	2.2	2	2	810–1,311	28,330	29,489
Mgr I	0.3	–	–	978–1,190	–	–
Jr Staff Analyst	0.7	1	1	810–1,079	11,061	11,601
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Composer Opr	1	1	1	683–830	9,960	9,960
Clk Typist II	0.9	2	2	562–791	15,102	15,444
TOTALS	345.8	356.3	356.3	$3,445,760	$3,943,144	$4,025,932
Division of Registration:						
General Administration:						
Div Chief	1	1	1	2,035–2,474	29,216	29,688
Asst Div Chief-program Mgr	1	1	1	1,758–2,137	25,644	25,644
Mgr V	1	1	1	1,595–1,939	23,268	23,268
Mgr IV	1.8	2	2	1,445–1,758	41,940	42,192
Mgr III	1.2	1	1	1,311–1,595	17,414	18,304
Mgr II	3.1	4	4	1,079–1,311	59,834	60,792
Mgr I	4.9	5	5	978–1,190	67,956	69,216
Sr Computer Opr	0.7	1	1	888–1,079	12,177	12,792
Motor Vehicle Rep II	0.9	1	1	888–1,079	12,896	12,948
Secty I	1	1	1	806–978	11,736	11,736
Supvg Clk I	0.1	–	–	787–955	–	–
Sr Steno	3	3	3	700–888	30,564	30,564
Sr Clk	0.9	1	1	683–830	9,921	9,960
Clk Typist II	2.8	3	3	562–791	24,204	24,588
Steno	2.9	3	3	548–772	23,327	24,056
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	4.1	4.3	4.3	(57,259)	53,411	53,411
Record Review Section:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	3.6	4	4	562–791	31,494	31,836
Clk II	9.8	10	10	562–683	79,070	80,532
Clk I	1	3	3	484–589	18,525	19,461
Temporary Help	–	0.2	0.2	–	1,439	1,439
Vehicle Registration Section:						
Mgr V	0.9	1	1	1,595–1,939	23,175	23,268
Mgr IV	2	2	2	1,445–1,758	42,192	42,192
Computer Operations Supvr II	0.3	–	–	1,311–1,595	–	–
Mgr II	0.8	1	1	1,079–1,311	14,811	15,546
Mgr I	7.1	7	7	978–1,190	99,402	99,960
Supvng Clk II	7.6	9	9	911–1,106	110,238	114,187
Supvng TWX Opr II	1	1	1	826–1,002	12,024	12,024

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Supvng Clk I	14.8	15	15	787–955	167,502	170,088
Supvng File Clk I	1	1	1	787–955	11,460	11,460
Supvng TWX Opr I	2	2	2	714–866	21,428	21,428
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	67.9	69	69	683–830	684,045	683,601
Sr File Clk	3	3	3	683–830	29,880	29,880
Clk Typist II	80.9	92	92	562–791	725,171	747,286
TWX Opr	10	11	11	619–753	99,538	99,922
Steno	15.9	17	17	548–772	142,404	144,232
Motor Vehicle Asst	151.5	163	163	619–753	1,401,714	1,428,618
Clk II	261.9	297	297	562–683	2,319,970	2,367,572
Clk Typist I	51.4	47	47	509–619	314,543	328,533
Clk I	174	144	144	484–589	967,345	969,222
Temporary Help	100.7	144.3	144.3	(618,217)	1,039,537	1,039,537
Overtime	18.4	24.8	24.8	(205,761)	256,858	256,858
Associated Services Section:						
Vessel Services Unit:						
Mgr I	1	1	1	978–1,190	14,280	14,280
Sr Clk	2	2	2	683–830	19,920	19,920
Sr Cashier Clk	1	1	1	683–830	9,960	9,960
Motor Vehicle Asst	–	2	2	619–753	16,068	16,848
Clk Typist II	4	4	4	562–791	32,784	32,784
Clk II	11.2	10	10	562–683	78,826	80,392
Clk Typist I	0.9	3	3	509–619	19,110	20,070
Clk I	2.6	7	7	484–589	42,655	44,831
Temporary Help	8.7	6	6	(52,809)	37,206	37,206
Overtime	0.1	–	–	(1,650)	–	–
Environmental License Plate Unit:						
Mgr I	1	1	1	978–1,190	14,280	14,280
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Clk	1.9	3	3	683–830	27,048	27,904
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1	1	1	548–772	8,808	8,808
Motor Vehicle Asst	5.7	10	10	619–753	82,352	84,272
Clk II	6.2	7	7	562–683	54,462	55,560
Clk Typist I	–	1	1	509–619	6,264	6,582
Clk I	2.7	5	5	484–589	30,450	32,006
Temporary Help	10	6.2	6.2	(59,798)	42,451	42,451
Overtime	1.3	2	2	(15,140)	21,256	21,256
Off-highway Vehicle Service Unit:						
Mgr IV	1	1	1	1,445–1,758	21,096	21,096
Mgr I	0.2	–	–	978–1,190	–	–
Sr Dp Techn	0.5	1	1	888–1,079	12,948	12,948
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk	3	4	4	683–830	38,076	38,484
Clk Typist II	4.4	4	4	562–791	32,176	32,560
Steno	1.9	2	2	548–772	16,769	17,174
Motor Vehicle Asst	4.1	11	11	619–753	87,744	90,828
Clk II	9.7	10	10	562–683	78,956	80,148
Clk Typist I	1.8	5	5	509–619	31,935	33,546
Clk I	1.1	5	5	484–589	29,790	31,320
Temporary Help	–	8.3	8.3	(320)	49,402	49,402
Overtime	0.1	0.5	0.5	(1,549)	5,187	5,187
Prorate Audit Section						
Gen Auditor III	1	1	1	1,311–1,595	16,932	17,784
Gen Auditor II	0.9	1	1	1,079–1,311	15,732	15,732
Auditor I	2.9	3	3	849–983	34,566	35,250
Clk Typist II	1	1	1	562–791	8,196	8,196
Motor Vehicle Asst	1	1	1	619–753	9,036	9,036
Prorate Section:						
Mgr III	1	1	1	1,311–1,595	19,140	19,140
Mgr I	0.2	1	1	978–1,190	13,056	13,710
Supvng Clk II	0.8	–	–	911–1,106	–	–
Sr Clk	2	4	4	683–830	35,790	37,128
Clk Typist II	1	4	4	562–791	28,370	29,780
Steno	2	2	2	548–772	16,044	16,614
Motor Vehicle Asst	12.4	19	19	619–753	160,032	163,116
Clk II	3	3	3	562–683	23,550	23,916
Clk Typist I	1.7	2	2	509–619	12,554	13,191
Clk I	2	2	2	484–589	12,621	13,251
Temporary Help	4.6	14.4	14.4	(28,328)	100,334	100,334
Overtime	0.3	1	1	(4,025)	11,136	11,136
TOTALS	1,151.8	1,293	1,293	$8,790,723	$10,615,257	10,776,362
Division of Drivers Licenses:						
General Administration:						
Div Chief	1	1	1	$2,035–2,474	$29,688	$29,688
Asst Div Chief-program Mgr	1	1	1	1,758–2,137	23,464	24,644
Mgr IV	1	1	1	1,445–1,758	21,096	21,096
Mgr III	2	2	2	1,311–1,595	38,052	38,280
Driver Improvement Analyst IV	3	3	3	1,280–1,557	55,152	56,052
Driver Improvement Analyst III	1	5	5	1,106–1,344	69,216	71,904

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Mgr I	1.5	2	2	978–1,190	26,016	26,604
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	2	3	3	548–772	23,612	24,362
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	5.5	18.8	18.8	(68,823)	170,048	170,048
General Operations:						
Mgr V	1	1	1	1,595–1,939	23,268	23,268
Mgr IV	1	2	2	1,445–1,758	38,436	39,324
Driver Improvement Analyst IV	4.3	5	5	1,280–1,557	89,796	90,864
Driver Improvement Analyst III	10	10	10	1,106–1,344	161,280	161,280
Driver Improvement Analyst II	19.6	20	20	1,002–1,218	283,496	289,296
Mgr I	3	3	3	978–1,190	42,840	42,840
Supvng Clk II	8.2	9	9	911–1,106	115,984	118,470
Supvng Clk I	11.6	13	13	787–955	144,614	147,025
Duplicating Mach Supvr I	0.9	–	–	749–911	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1.6	2	2	683–866	19,608	20,073
Sr Clk	80.2	86	86	683–830	822,038	837,915
Clk Typist II	149.6	174.7	174.7	562–791	1,345,386	1,378,984
Steno	9.8	8.6	8.6	548–772	71,615	72,712
Twx Opr	3.1	3	3	619–753	27,108	27,108
Key Data Opr	47	92.2	92.2	605–734	768,864	789,292
Clk II	403.8	411.6	411.6	562–683	3,246,883	3,298,308
Clk Typist I	31.5	25	25	509–619	167,286	174,111
Clk I	99.1	91.2	91.2	484–589	573,047	599,782
Asst Clk	5.6	5	5	419–509	28,248	29,688
Temporary Help	8.9	8.9	8.9	(69,828)	49,849	49,849
Overtime	1.4	4.1	4.1	(14,088)	50,230	50,230
Driver Improvement:						
Driver Improvement Analyst V	2	2	2	1,482–1,803	43,014	43,272
Mgr III	1	1	1	1,311–1,595	19,140	19,140
Driver Improvement Analyst IV	6	6	6	1,280–1,557	111,729	112,104
Driver Improvement Analyst III	43.9	53	53	1,106–1,344	837,472	846,240
Driver Improvement Analyst II	75.2	89	89	1,002–1,218	1,246,740	1,271,200
Mgr I	1	1	1	978–1,190	14,280	14,280
Driver Improvement Analyst I	32.9	41	41	866–1,054	468,487	484,071
Supvng Steno I	1	1	1	806–978	11,736	11,736
Supvng Clk I	2	2	2	787–955	22,920	22,920
Sr Steno	8	8	8	700–888	81,504	81,504
Sr Clk Typist	4.7	5	5	683–866	48,312	49,218
Sr Clk	3	3	3	683–830	29,880	29,880
Hearing Transcriber-typist	22.2	38	38	683–830	345,751	356,777
Clk Typist II	73	80.5	80.5	562–791	641,958	657,488
Steno	10.6	10	10	548–772	83,544	84,636
Key Data Opr	4.7	8	8	605–734	68,804	69,614
Clk II	9.2	9	9	562–683	72,424	73,316
Clk Typist I	7.6	8	8	509–619	52,903	55,518
Temporary Help	20.2	20.7	20.7	(144,981)	174,273	174,273
Overtime	0.7	2	2	(10,972)	35,442	35,442
Financial Responsibility:						
Mgr IV	1	1	1	1,445–1,758	20,009	21,012
Driver Improvement Analyst III	1	1	1	1,106–1,344	16,128	16,128
Mgr II	1	1	1	1,079–1,311	15,732	15,732
Driver Improvement Analyst II	5	5	5	1,002–1,218	72,240	72,912
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Driver Improvement Analyst I	7.8	8	8	866–1,054	98,584	99,993
Supvng Clk I	3	3	3	787–955	34,380	34,380
Sr Clk Typist	2	2	2	683–866	19,262	19,725
Sr Clk	8	8	8	683–830	78,720	79,174
Clk Typist II	41.8	41	41	562–791	324,462	329,552
Steno	1.1	1	1	548–772	8,808	8,808
Key Data Opr	2.2	4	4	605–734	33,993	34,922
Clk II	50.3	53	53	562–683	421,822	428,420
Clk I	9	8	8	484–589	51,211	53,445
Temporary Help	1.9	5.3	5.3	(13,136)	39,258	39,258
Overtime	–	0.3	0.3	(–)	3,543	3,543
TOTALS	1,392.2	1,550.9	1,550.9	$11,973,106	$14,266,569	$14,544,614
Division Of Field Office Operation:						
General Administration:						
Div Chief	1	1	1	2,035–2,474	28,272	29,688
Asst Div Chief-program Mgr	3.2	3	3	1,758–2,137	73,416	76,182
Mgr V	12.8	13	13	1,595–1,939	300,438	302,484
Mgr IV	1	1	1	1,445–1,758	21,096	21,096
Mgr III	3	3	3	1,311–1,595	56,138	57,040
Mgr II	2.8	3	3	1,079–1,311	44,412	45,060
Mgr I	3.6	4	4	978–1,190	52,420	54,520
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	3.6	4	4	700–888	39,664	40,596

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	3.6	4	4	562–791	29,868	30,972
Steno	2.5	13	13	548–772	91,698	95,562
Temporary Help	1.3	–	–	(13,191)	–	–
Central Control:						
Mgr I	1	1	1	978–1,190	14,280	14,280
Sr Clk	2.9	3	3	683–830	27,494	28,869
Clk Typist II	3.2	3	3	562–791	23,433	23,790
Steno	0.7	1	1	548–772	8,808	8,808
Clk II	11.4	12	12	562–683	95,424	96,532
Clk I	9.8	10	10	484–589	62,028	65,183
Temporary Help	18	11	11	(116,633)	82,609	82,609
General Operations:[a]						
Mgr V	2	2	2	1,595–1,939	46,536	46,536
Mgr IV	31.8	33	33	1,445–1,758	684,152	691,734
Mgr III	46.9	50	50	1,311–1,595	916,358	937,576
Driver Improvement Analyst IV	0.3	–	–	1,280–1,557	–	–
Sr Special Investigator	1	1	1	1,162–1,412	16,944	16,944
Mgr II	64.5	65	65	1,079–1,311	1,004,848	1,016,376
Mgr I	137.7	143	143	978–1,190	1,984,189	2,009,502
Motor Vehicle Rep II	187.9	199	199	888–1,079	2,435,507	2,484,422
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Supvng Clk I	0.3	–	–	787–955	–	–
Drivers License Examiner	483.9	468	468	787–955	5,119,140	5,218,255
Sr Clk Typist	0.7	–	–	683–866	–	–
Motor Vehicle Rep I	0.4	–	–	714–866	–	–
Laborer	1	1	1	767–845	10,140	10,140
Sr Clk	0.3	–	–	683–830	–	–
Sr Cashier Clk	57.2	59	59	683–830	579,035	583,038
Clk Typist II	209.3	256	256	562–791	1,927,425	1,994,915
Stock Clk	1	1	1	651–791	9,492	9,492
Steno	2.2	2	2	548–772	17,616	17,616
Twx Opr	3	3	3	619–753	27,108	27,108
Motor Vehicle Asst	525.7	589	589	619–753	5,121,704	5,200,243
Security Guard	3	3	3	605–734	26,118	26,424
Janitor	83.2	90.8	90.8	576–700	724,806	740,067
Clk II	48.6	55	55	562–683	431,424	438,788
Telephone Opr	2	2	2	562–683	15,784	16,200
Cashier Clk II	4.4	4	4	562–683	32,784	32,784
Clk I	1	1	1	484–589	7,068	7,068
Temporary help	762.4	677.2	677.2	(5,360,100)	5,096,607	5,096,607
Overtime	16.8	35.3	35.3	(223,541)	420,687	420,687
TOTALS	2,765.9	2,832.3	2,832.3	$24,806,870	$27,730,442	$28,139,265
Division of EDP Service:						
General Administration:						
Div Chief	1	1	1	2,035–2,474	28,272	29,688
Asst Div Chief-Program Mgr	1	1	1	1,758–2,137	24,420	25,644
Sr DP Systems Analyst	0.5	–	–	1,595–1,939	–	–
DP Mgr II	1.5	1	1	1,595–1,939	23,268	23,268
DP Mgr I	0.5	1	1	1,445–1,758	21,096	21,096
Comp Opr Supvr I	1	1	1	1,079–1,311	13,272	13,938
DP Tech Supvr I	0.3	1	1	1,079–1,311	15,732	15,732
Sr Steno	3.7	4	4	700–888	40,050	40,752
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	0.3	1	1	562–791	7,218	7,588
Clk II	5.5	5	5	562–683	40,980	40,980
Clk I	1	1	1	484–589	6,663	6,987
Overtime	–	0.5	0.5	(703)	9,318	9,318
Programming and Analysis:[b]						
Staff Dp Systems Analyst	1.5	2	2	1,445–1,758	42,192	42,192
Dp Mgr I	2	2	2	1,445–1,758	42,192	42,192
Assoc Dp Systems Analyst	14.5	19	19	1,311–1,595	345,286	351,972
Supvr, EDP	12.4	13	13	1,311–1,595	238,226	243,456
DP Techn Supvr II	0.3	1	1	1,311–1,595	15,996	16,796
Asst DP Systems Analyst	5.8	7	7	1,079–1,311	104,556	105,852
DP Techn Supvr I	0.5	2	2	1,079–1,311	28,680	29,328
Programmer II	39.2	45	45	1,079–1,311	663,722	678,078
Tab Operations Supvr II	0.7	–	–	–	–	–
Mgr I	0.5	1	1	978–1,190	14,280	14,280
Programmer I	3.6	4	4	933–1,179	48,606	50,194
Supvng Clk II	0.5	–	–	–	–	–
Sr Dp Techn	1.5	3	3	888–1,079	50,978	53,124
Jr Staff Analyst	2.8	5	5	810–1,079	53,522	55,778
Programmer Trainee	1.2	1	1	810–937	10,276	10,804
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	5.2	5	5	562–791	38,060	39,164
Steno	3.3	4	4	548–772	30,790	32,308
Service Asst	0.3	1	1	562–683	7,098	7,460
Temporary Help	5.6	0.3	0.3	(56,788)	8,306	8,306
Overtime	1.6	1.5	1.5	(29,955)	28,822	28,822

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Operations:[c]				SALARY RANGE		
DP Mgr I	–	2	2	1,445–1,758	42,192	42,192
Computer Operations Supvr II	–	8	8	1,311–1,595	152,892	153,120
DP Techn Supvr II	–	3	3	1,311–1,595	47,196	49,572
DP Techn Supvr I	–	1	1	1,079–1,311	15,732	15,732
Computer Operations Supvr I	–	10	10	1,079–1,311	148,910	152,810
Key Data Supvr IV	1	1	1	1,079–1,311	15,732	15,732
Key Data Supvr III	4	4	4	933–1,133	54,924	54,924
Supvr Clk II	0.6	2	2	911–1,106	21,864	22,920
Sr Computer Opr	–	35	35	888–1,079	423,248	436,577
Tab Operations Supvr I	1	1	1	845–1,027	12,324	12,324
Key Data Supvr II	7.9	8	8	806–978	93,420	93,948
Supvr Clk I	4.6	5	5	787–955	56,079	57,133
Computer Opr	–	28	28	767–933	295,351	303,497
Sr Tab Mach Opr	3.7	4	4	714–866	39,744	40,164
Key Data Supvr I	21.7	32	32	700–849	241,707	309,423
DP Trainee	–	21	21	700–772	208,611	215,557
Sr Clk	10.5	14	14	683–830	154,372	140,981
Tab Mach Opr	4	5	5	651–791	46,334	46,752
Key Data Opr	193.4	293	293	605–734	2,092,239	2,460,105
Clk Typist II	4.5	10	10	562–791	60,075	77,202
Clk II	62.5	66	66	562–683	597,153	546,937
Steno	–	2	2	548–772	16,885	17,412
Key Data Opr Trainee	40	70	70	509–562	185,013	458,394
Clk Typ I	0.8	–	–	509–619	–	–
Clk I	62	57	57	484–589	438,696	401,304
Clerical Asst	0.2	–	–	446–469	–	–
Asst Clk	0.8	–	–	419–509	–	–
Temporary Help	54.5	72.3	72.3	(359,115)	541,008	541,008
Overtime	2.7	11.2	11.2	(29,527)	163,504	163,504
TOTALS	601.7	901.8	901.8	$5,337,731	$8,187,002	$8,894,241
Division of Compliance:						
General Administration:						
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Asst Div Chief-Program Mgr	1	1	1	1,758–2,137	25,644	25,644
Supvng Special Investigator II	1	1	1	1,482–1,803	21,636	21,636
Supvng Special Investigator I	2	2	2	1,280–1,557	37,368	37,368
Sr Special Investigator	6.3	8	8	1,162–1,412	134,192	135,552
Special Investigator	2.6	1	1	1,054–1,280	15,360	15,360
Secty I	1	1	1	806–978	11,646	11,736
Sr Steno	0.9	1	1	700–888	10,188	10,188
Clk Typist II	3.2	3	3	562–791	24,332	24,588
Steno	1.3	2	2	548–772	16,902	17,310
Clk II	1.9	2	2	562–683	14,028	14,736
Temporary help	1.3	–	–	(7,832)	–	–
Overtime	–	0.2	0.2	–	2,613	2,613
Occupational Licensing Section:						
Supvng Special Investigator I	1	1	1	1,280–1,557	18,684	18,684
Sr Special Investigator	1	1	1	1,162–1,412	16,944	16,944
Supvng Clk I	2	2	2	787–955	22,920	22,920
Sr Clk Typist	1	1	1	683–866	8,856	9,302
Sr Clk	4	5	5	683–830	48,036	48,444
Clk Typist II	4.3	5	5	562–791	40,948	40,980
Steno	2.8	3	3	548–772	25,022	25,422
Clk II	27	30	30	562–683	234,388	238,600
Clk Typist I	–	5	5	509–619	31,320	32,910
Clk I	1.5	1	1	484–589	6,690	7,014
Temporary help	6.4	4.9	4.9	(41,598)	35,790	35,790
Overtime	0.2	0.3	0.3	(1,916)	3,519	3,519
Investigation:						
Supvng Special Investigator II	4.3	5	5	1,482–1,803	106,492	107,492
Supvng Special Investigator I	12	12	12	1,280–1,557	221,664	223,098
Sr Special Investigator	57	68	68	1,162–1,412	1,135,555	1,147,852
Special Investigator	87.7	92	92	1,054–1,280	1,335,941	1,357,669
Motor Vehicle Investigator I	0.2	1	1	955–1,162	13,384	13,944
Investigator Trainee	25.7	23	23	937–1,084	273,793	287,155
Clk Typist II	19.6	20	20	562–791	157,024	159,976
Steno	14.2	14	14	548–772	119,430	120,590
Clk II	3.8	4	4	562–683	31,270	31,836
Temporary help	4.2	4.5	4.5	(36,129)	63,779	63,779
TOTALS	303.4	325.9	325.9	$3,667,386	$4,295,046	$4,360,339
TOTALS, AUTHORIZED POSITIONS	6,563.4	7,264.7	7,264.7	$58,055,989	$69,117,441	$70,823,401

[a] A clerk II position was transferred from General Operation, Division of Field Office Operation, to Fiscal and Business Management, Departmental Administration.

[b] Two Associate Data Processing Systems Analysts were transferred from the Stephen P. Teale Consolidated Data Center, to Programming and Analysis, Division of EDP Service pursuant to Government Code 19370.

[c] 128 permanent positions of various classifications plus 20.7 man years of temporary help were transferred from the Stephen P. Teale Consolidated Data Center, to EDP Operations, Division of EDP Service pursuant to Government Code 19370.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Department Of Motor Vehicles Unit:[a]				SALARY RANGE		
C.E.A. IV	0.3	1	1	2,245–2,878	32,112	33,714
Director	0.8	–	–	2,356–2,864	–	–
Dp Mgr IV	1	1	1	1,939–2,356	25,968	27,273
Dp Mgr III	0.3	1	1	1,758–2,137	21,096	22,152
Adm Service Off II	0.8	1	1	1,674–2,035	20,844	21,888
Sr Dp Systems Analyst	1.6	1	1	1,595–1,939	22,617	23,268
Dp Mgr II	0.9	2	2	1,595–1,939	42,408	43,356
Staff Dp Systems Analyst	1.2	2	2	1,445–1,758	40,947	41,940
Dp Mgr I	3	1	1	1,445–1,758	21,096	21,096
Adm Service Off I	0.3	–	–	1,445–1,758	–	–
Personnel Mgr I	0.3	1	1	1,445–1,758	20,424	21,096
Assoc Dp Systems Analyst	3.4	4	4	1,311–1,595	71,720	74,370
Computer Operations Supvr II	8.7	1	1	1,311–1,595	19,140	19,140
Supvr, Edp	0.7	–	–	1,311–1,595	–	–
Assoc Personnel Analyst	0.6	–	–	1,311–1,595	–	–
Asst Dp Systems Analyst	0.8	1	1	1,079–1,311	15,112	15,732
Computer Operations Supvr I	10.1	1	1	1,079–1,311	13,164	13,824
Programmer II	0.2	–	–	1,079–1,311	–	–
Dp Techn Supvr I	1	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	15,732	15,732
Materials & Stores Supvr II	0.3	1	1	933–1,133	12,480	13,110
Sr Computer Opr	33	1	1	888–1,079	10,656	11,196
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Materials & Stores Supvr I	0.7	–	–	806–978	–	–
Accountant I	0.1	1	1	806–978	9,672	10,140
Computer Opr	44.8	1	1	767–933	9,204	9,672
Sr Steno	1	1	1	700–888	8,400	8,808
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	5.2	1	1	683–830	8,676	9,112
Personnel Asst I	0.8	1	1	683–830	8,964	9,416
Clk Typist II	2.5	–	–	562–791	–	–
Steno II	1.6	–	–	605–772	–	–
Steno	0.8	1	1	548–772	8,791	8,808
Dp Trainee	2.2	–	–	700–772	–	–
Key Data Opr	0.9	–	–	605–734	–	–
Clk II	10.2	–	–	562–683	–	–
Service Asst	0.2	–	–	562–683	–	–
Account Clk II	1.8	1	1	562–683	8,196	8,196
Clk I	1.9	–	–	484–589	–	–
Secty	–	1	1	806–978	10,188	10,716
Temporary Help	24.5	–	–	(230,007)	–	–
TOTALS	170.5	30	30	$1,895,529	$487,567	$503,715
Department Of Highway Patrol Unit:						
Computer Opr	3.2	3	3	767–933	32,661	33,183
Temporary Help	0.1	–	–	(970)	–	–
TOTALS	3.3	3	3	$31,888	$32,661	$33,183
Department Of Water Resources Unit:						
Staff Dp Systems Analyst	0.3	–	–	1,445–1,758	–	–
Assoc Dp Systems Analyst	0.4	–	–	1,311–1,595	–	–
Computer Operations Supvr II	1	1	1	1,311–1,595	16,796	17,636
Computer Operations Supvr I	1	1	1	1,079–1,311	15,258	16,002
Sr Computer Opr	2.4	3	3	888–1,079	37,286	37,826
Computer Opr	2.7	3	3	767–933	31,957	32,957
Temporary Help	1.8	1.3	1.3	(20,996)	14,211	14,211
TOTALS	9.6	9.3	9.3	$115,602	$115,508	$118,632
Public Employees Retirement System Unit:						
Dp Mgr I	0.1	–	–	1,445–1,758	–	–
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Computer Operations Supvr II	1.5	2	2	1,311–1,595	31,860	33,456
Computer Operations Supvr I	2.7	3	3	1,079–1,311	42,682	44,611
Programmer II	1.5	2	2	1,079–1,311	28,818	29,670
Sr Computer Opr	3	3	3	888–1,079	36,507	37,656
Programmer I	0.5	–	–	933–1,079	–	–
Computer Opr	7.2	7	7	767–933	72,353	74,799
Clk Typist II	0.5	1	1	562–791	6,906	7,248
Dp Trainee	1.1	2	2	700–772	17,648	18,532
Clk II	0.9	–	–	562–683	–	–
Account Clk II	0.3	–	–	562–683	–	–
Clk I	0.1	1	1	484–589	5,983	6,290
Temporary Help	0.6	–	–	(9,559)	–	–
TOTALS	21	22	22	$238,996	$261,897	$271,402

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
State Teachers Retirement System Unit:				SALARY RANGE		
Tab Operations Supvr I	1	1	1	845–1,027	12,324	12,324
Sr Tab Mach Opr	1	1	1	714–866	10,392	10,392
Tab Mach Opr	1	1	1	651–791	9,762	9,762
TOTALS	3	3	3	$29,990	$32,478	$32,478
Department Of Transportation Unit:						
Dp Mgr IV	1	1	1	1,939–2,356	28,272	28,272
Dp Mgr III	1	1	1	1,758–2,137	25,644	25,644
Dp Mgr I	3.4	4	4	1,445–1,758	83,208	84,384
Assoc Dp Systems Analyst	7.5	8	8	1,311–1,595	147,484	150,100
Computer Operations Supvr II	0.3	–	–	1,311–1,595	–	–
Supvr, Edp	0.3	–	–	1,311–1,595	–	–
Asst Dp Systems Analyst	2.3	3	3	1,079–1,311	44,952	45,630
Computer Operations Supvr I	2	2	2	1,079–1,311	31,734	31,734
Applied Science Programmer II	1	1	1	1,079–1,311	13,938	14,634
Programmer II	1	1	1	1,079–1,311	14,988	15,732
Dp Techn Supvr I	2.4	2	2	1,079–1,311	29,385	30,071
Sr Computer Opr	6.6	6	6	888–1,079	74,585	76,061
Sr Dp Techn	1.3	2	2	888–1,079	25,896	25,896
Computer Opr	19.7	20	20	767–933	214,834	219,911
Warehouse Worker	1	1	1	806–888	10,656	10,656
Sr Tab Mach Opr	2	2	2	714–866	20,784	20,784
Key Data Supvr I	1	1	1	700–849	10,188	10,188
Clk Typist II	1.1	2	2	562–791	13,974	14,676
Tab Mach Opr	1	–	–	651–791	–	–
Dp Trainee	0.6	1	1	700–772	9,116	9,534
Key Data Opr	1.8	2	2	605–734	17,886	17,886
Clk II	0.7	2	2	562–683	14,298	15,006
Clk Typist I	0.8	–	–	509–619	–	–
Clk I	2.2	1	1	484–589	6,290	6,609
Temporary Help	4.6	–	–	(65,564)	–	–
TOTALS	66.6	63	63	$817,457	$838,112	$853,408
State Controller Unit:						
Computer Operations Supvr II	1	1	1	1,311–1,595	19,140	19,140
Computer Operations Supvr I	3	3	3	1,079–1,311	45,945	47,282
Sr Computer Opr	2.8	3	3	888–1,079	37,241	37,781
Computer Opr	7.8	10	10	767–933	103,533	106,318
Dp Trainee	2.4	–	–	700–772	–	–
Temporary Help	1.9	–	–	(24,361)	–	–
TOTALS	18.9	17	17	$211,166	$205,859	$210,521
Administration Unit:						
Dp Mgr I	1	1	1	1,445–1,758	21,096	21,096
Computer Operations Supvr I	0.3	1	1	1,079–1,311	12,948	13,596
Sr Computer Opr	2.1	2	2	888–1,079	22,766	23,846
Computer Opr	6.2	7	7	767–933	71,816	74,218
Temporary Help	0.6	–	–	(9,286)	–	–
TOTALS	10.2	11	11	$114,295	$128,626	$132,756
State Personnel Board Unit:						
Sr Computer Opr	0.9	1	1	888–1,079	11,196	11,736
Computer Opr	1	1	1	767–933	10,656	11,196
Temporary Help	0.1	–	–	(811)	–	–
TOTALS	2	2	2	$20,035	$21,852	$22,932
TOTALS, AUTHORIZED POSITIONS	305.1	160.3	160.3	$3,474,958	$2,124,560	$2,179,027

[a] 150.7 positions were transferred from the Stephen P. Teale Consolidated Data Center to the Department of Motor Vehicles pursuant to Government Code Section 19370.

SPECIAL RESOURCES SERVICES AND STUDIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Fuel Supply Coordination Center:				SALARY RANGE		
Sr Oil and Gas Engr	–	1	–	$1,595–1,939	$22,245	–
Assoc Oil and Gas Engr	–	1	–	1,311–1,595	15,996	–
Petroleum Econ Analyst	–	1	–	1,311–1,595	17,106	–
Staff Services Analyst	–	3	–	810–1,311	31,724	
Sr Clk-Typist	–	1	–	683–830	9,341	–
Account Clk II	–	1	–	562–683	7,068	–
Clk-Typist II	–	1	–	562–683	6,744	–
Temporary Help	–	2	–	–	20,780	–
TOTALS, AUTHORIZED POSITIONS	–	11	–	–	$131,004	–

SOLID WASTE MANAGEMENT BOARD

				SALARY RANGE		
Members (7)	–	–	–	$100 day	$16,800	$16,800
Chief Exec Off	1	1	1	2,841	34,092	34,092
C.E.A. II	1	1	1	1,846–2,474	28,404	29,688
Supvng Water Quality Control Engr	1	1	1	1,846–2,245	25,644	26,940
Sr Engr	0.8	1	1	1,595–1,939	23,268	23,268
Sr Water Quality Control Engr	0.8	1	1	1,595–1,939	23,268	23,268
Environmental Health Specialist	0.6	1	1	1,344–1,635	18,309	19,230
Info Off I	–	1	1	1,249–1,519	14,988	15,732
Staff Services Analyst	0.6	1	1	810–1,311	10,971	11,511
Environmental Specialist I	0.4	1	1	1,054–1,280	13,218	13,881
Secty I	0.7	1	1	806–978	10,644	11,176
Sr Steno	1	1	1	700–888	9,378	9,837
Clk Typist II	0.8	1	1	562–791	8,196	8,196
Steno	1	1	1	548–772	8,060	8,468
Temporary help	0.4	1	1	(2,982)	6,552	6,552
TOTALS, AUTHORIZED POSITIONS	10.1	14	14	$183,881	$251,792	$258,639

AIR RESOURCES BOARD

Administration:						
Executive:				SALARY RANGE		
Bd Member	4.7	–	–	12,504	–	–
Exec Off	1	–	–	2,841	–	–
Dep Exec Off	1	–	–	2,191–2,663	–	–
Secty I	0.5	–	–	806–978	–	–
Sr Steno	1.4	–	–	700–888	–	–
Steno II	0.5	–	–	605–772	–	–
Temporary Help	–	–	–	(12,757)	–	–
Information:						
Info Off II	1	–	–	1,519–1,846	–	–
Info Off I	1	–	–	1,249–1,519	–	–
Editorial Aid	0.8	–	–	734–892	–	–
Sr Clk Typist	0.4	–	–	683–866	–	–
Clk Typist II	1.6	–	–	562–791	–	–
Temporary Help	–	–	–	(1,122)	–	–
Legal Services:						
Adm Advisor I	0.5	–	–	1,892–2,301	–	–
Staff Counsel I	1	–	–	1,717–2,087	–	–
Sr Legal Steno	1	–	–	730–888	–	–
Steno II	0.8	–	–	605–772	–	–
Evaluation and Planning:						
Chief, Evaluation and Planning, ARB	1	–	–	1,758–2,137	–	–
Sr Mech Engr	0.2	–	–	1,595–1,939	–	–
Sr Air Sanitation Engr	1.7	–	–	1,595–1,939	–	–
Sr Economist	1	–	–	1,595–1,939	–	–
Sr Air Pollution Specialist	1.2	–	–	1,519–1,846	–	–
Assoc Civil Engr	0.7	–	–	1,377–1,674	–	–
Assoc Air Sanitation Engr	1	–	–	1,377–1,674	–	–
Assoc DP Systems Analyst	0.7	–	–	1,311–1,595	–	–
Air Sanitation Engrng Assoc	0.1	–	–	1,311–1,595	–	–
Assoc Planner	0.7	–	–	1,311–1,595	–	–
Assoc Mgt Analyst	1	–	–	1,311–1,595	–	–
Assoc Meteorologist	0.6	–	–	1,311–1,595	–	–
Asst Engng Specialist	1.3	–	–	1,133–1,377	–	–
Asst Air Pollution Specialist	0.1	–	–	1,079–1,311	–	–
Sr Steno	0.8	–	–	700–888	–	–
Sr Clk Typist	0.8	–	–	683–866	–	–
Clk Typist II	0.2	–	–	562–791	–	–
Steno	0.2	–	–	605–772	–	–
Temporary Help	–	–	–	(17,692)	–	–
Administrative Services:						
Adm Service Off II	0.8	–	–	1,674–2,035	–	–
Personnel Off I	1	–	–	1,377–1,674	–	–
Acctg Off III	1	–	–	1,311–1,595	–	–
Business Service Off II	0.3	–	–	1,190–1,445	–	–
Business Service Off I	0.8	–	–	1,079–1,311	–	–
Asst Governmental Program Analyst	0.5	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.4	–	–	892–1,084	–	–
Business Service Asst	1	–	–	888–1,079	–	–

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Property Clk II	0.6	–	–	826–1,002	–	–
Accountant I	0.6	–	–	806–978	–	–
Materials & Stores Supvr I	1	–	–	806–978	–	–
Personnel Asst II	1	–	–	787–955	–	–
Duplicating Mach Supvr I	1	–	–	749–911	–	–
Sr Steno	0.7	–	–	700–888	–	–
Property Clk I	0.4	–	–	714–866	–	–
Laborer	1	–	–	767–845	–	–
Personnel Asst I	0.5	–	–	683–830	–	–
Sr Account Clk	0.1	–	–	683–830	–	–
Acctg Techn II	0.6	–	–	682–829	–	–
Clk Typist II	5.8	–	–	562–791	–	–
Duplicating Mach Opr II	1	–	–	651–791	–	–
Steno II	0.6	–	–	605–772	–	–
Personnel Asst Trainee	0.4	–	–	589–717	–	–
Clk II	3.9	–	–	562–683	–	–
Account Clk II	0.9	–	–	562–683	–	–
Temporary Help	–	–	–	(19,639)	–	–
TOTALS	56.4	–	–	$752,849	–	–
Air Quality Management:						
Air Quality Control:						
Div Chief, Air Resources Bd, CEA	1	–	–	2,035–2,474	–	–
Supvng Air Sanitation Engr	1.3	–	–	1,846–2,245	–	–
Sr Air Sanitation Engr	2.4	–	–	1,595–1,939	–	–
Sr Air Pollution Specialist	1	–	–	1,519–1,846	–	–
Assoc Air Sanitation Engr	10.9	–	–	1,377–1,674	–	–
Assoc Mech Engr	1	–	–	1,377–1,674	–	–
Air Sanitation Engrng Assoc	3.1	–	–	1,311–1,595	–	–
Sr Instrument Techn, Air Sanitation	2	–	–	1,162–1,412	–	–
Asst Engrng Specialist	4.6	–	–	1,133–1,377	–	–
Asst Air Pollution Engr	3.1	–	–	1,133–1,377	–	–
Asst Mech Engr	0.7	–	–	1,133–1,377	–	–
Civil Engng Techn II	0.3	–	–	1,079–1,311	–	–
Asst Air Pollution Specialist	3.2	–	–	1,079–1,311	–	–
Instrument Techn, Air Sanitation	4.1	–	–	1,106–1,280	–	–
Jr Mech Engr	1	–	–	983–1,138	–	–
Civil Engng Techn I	0.3	–	–	933–1,133	–	–
Jr Air Pollution Specialist	3.4	–	–	893–1,031	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Clk Typist II	2.1	–	–	562–791	–	–
Steno	2.8	–	–	605–772	–	–
Clk I	1	–	–	484–589	–	–
Temporary Help	–	–	–	(16,807)	–	–
Air Quality Surveillance:						
Division Chief	1	–	–	2,035–2,474	–	–
Supvng Air Sanitation Engr	1.1	–	–	1,846–2,245	–	–
Spectroscopist	2.2	–	–	1,803–2,191	–	–
Supvng Air Pollution Specialist	3.1	–	–	1,758–2,137	–	–
Supvng Pollution Physicist	0.9	–	–	1,758–2,137	–	–
Sr Air Sanitation Engr	2.7	–	–	1,595–1,939	–	–
Air Pollution Specialist	2.8	–	–	1,519–1,846	–	–
Sr Meteorologist	1	–	–	1,519–1,846	–	–
Staff DP Systems Analyst	1	–	–	1,445–1,758	–	–
Assoc Air Sanitation Engr	6.1	–	–	1,377–1,674	–	–
Assoc Pollution Engr	3.1	–	–	1,377–1,674	–	–
Assoc Electronics Engr	0.3	–	–	1,377–1,674	–	–
Assoc Air Pollution Specialist	1.8	–	–	1,311–1,595	–	–
Air Sanitation Engrng Assoc	3.1	–	–	1,311–1,595	–	–
Assoc Meteorologist	4	–	–	1,311–1,595	–	–
Assoc Statistician	1	–	–	1,311–1,595	–	–
Chemist II	3.5	–	–	1,249–1,519	–	–
Sr Instrument Techn, Air Sanitation	6	–	–	1,162–1,412	–	–
Asst Air Pollution Engr	4.4	–	–	1,133–1,377	–	–
Asst Engrng Specialist	1.3	–	–	1,133–1,377	–	–
Asst Air Pollution Specialist	2	–	–	1,079–1,311	–	–
Chemist I	0.3	–	–	1,079–1,311	–	–
Civil Engrng Techn II	0.8	–	–	1,079–1,311	–	–
Instrument Techn, Air Sanitation	18.4	–	–	1,106–1,280	–	–
Jr Electrical Engr	0.9	–	–	983–1,138	–	–
Civil Engng Techn I	1.5	–	–	933–1,133	–	–
Applied Science Programmer I	0.4	–	–	933–1,079	–	–
Jr Air Pollution Specialist	3.6	–	–	893–1,031	–	–
Delineator	0.5	–	–	845–1,027	–	–
Material & Stores Supvr I	1	–	–	806–978	–	–
Graphic Artist	0.8	–	–	806–978	–	–
Jr Chemist	2.4	–	–	830–959	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Statistical Clk	2	–	–	683–830	–	–
Clk Typist II	2.9	–	–	562–791	–	–
Steno	1.1	–	–	605–772	–	–
Temporary Help	–	–	–	(13,428)	–	–
Committee Members	–	–	–	(4,296)	–	–
TOTALS	140.3	–	–	$2,081,683	–	–

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Motor Vehicle Emissions:						
Management Support:				SALARY RANGE		
Div Chief, Air Resources Board	1	–	–	$2,035–2,474	–	–
Sr Pollution Engr	1	–	–	1,595–1,939	–	–
Asst Air Pollution Engr	0.8	–	–	1,133–1,377	–	–
Jr Air Pollution Specialist	0.3	–	–	893–1,031	–	–
Supvng Clk I	1	–	–	789–960	–	–
Sr Steno	1	–	–	700–888	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Clk Typist II	3.9	–	–	562–791	–	–
Steno	2	–	–	605–772	–	–
Clk II	1.4	–	–	562–683	–	–
Temporary Help	–	–	–	(413)	–	–
Compliance:						
Supvng Pollution Engr	1	–	–	1,846–2,245	–	–
Sr Pollution Engr	1.8	–	–	1,595–1,939	–	–
Sr Air Sanitation Engr	1	–	–	1,595–1,939	–	–
Sr Air Pollution Specialist	0.8	–	–	1,519–1,846	–	–
Assoc Pollution Engr	3.7	–	–	1,377–1,674	–	–
Chemist II	0.7	–	–	1,249–1,519	–	–
Air Resources Field Rep	2.7	–	–	1,190–1,445	–	–
Asst Air Pollution Engr	2	–	–	1,133–1,377	–	–
Asst Engrng Specialist	0.5	–	–	1,133–1,377	–	–
Jr Mech Engr	0.7	–	–	983–1,138	–	–
Statistical Clk	0.7	–	–	683–830	–	–
Temporary Help	–	–	–	(15,129)	–	–
Vehicle Testing						
Supvng Pollution Engr	1	–	–	1,846–2,245	–	–
Supvng Air Pollution Spec	1	–	–	1,758–2,137	–	–
Sr Pollution Engr	1	–	–	1,595–1,939	–	–
Sr Air Sanitation Engr	2	–	–	1,595–1,939	–	–
Staff Electronics and Instrumentation Engr	0.3	–	–	1,519–1,846	–	–
Assoc Electronics Engr	0.5	–	–	1,377–1,674	–	–
Assoc Pollution Engr	6.7	–	–	1,377–1,674	–	–
Sr Instrument Techn, Air Sanitation	5.3	–	–	1,162–1,412	–	–
Asst Air Pollution Engr	1.8	–	–	1,133–1,377	–	–
Vehicle Coordinator	0.7	–	–	1,133–1,377	–	–
Supvr	1	–	–	1,162–1,344	–	–
Asst Meteorologist	0.6	–	–	1,079–1,311	–	–
Instrument Techn, Air Sanitation	5.2	–	–	1,106–1,280	–	–
Asst Vehicle Coordinator	2	–	–	1,054–1,218	–	–
Power Equip Mech	7.8	–	–	1,054–1,162	–	–
Statistical Clk	1	–	–	683–830	–	–
Temporary Help	–	–	–	(37,538)	–	–
TOTALS	66.9	–	–	1,028,742	–	–
Research						
Supvr Air Pollution Specialist	0.2	–	–	1,758–2,137	–	–
Supvng Pollution Physicist	0.2	–	–	1,758–2,137	–	–
Sr Air Sanitation Engr	0.4	–	–	1,595–1,939	–	–
Air Pollution Specialist	3.6	–	–	1,519–1,846	–	–
Assoc Air Pollution Specialist	0.2	–	–	1,311–1,595	–	–
Air Sanitation Engrng Assoc	0.5	–	–	1,311–1,377	–	–
Steno	1.1	–	–	605–772	–	–
Temporary Help (Medical Committee)	–	–	–	(4,296)	–	–
TOTALS	6.2	–	–	$104,667	–	–
Administration:						
Executive:						
Bd Member	–	5	5	12,504	62,520	62,520
Exec Off	–	1	1	2,841	34,092	34,092
Dep Exec Off	–	1	1	2,191–2,663	31,956	31,956
Adm Adviser II	–	1	1	2,191–2,663	26,292	27,612
Staff Counsel I	–	1	1	1,717–2,087	22,526	23,654
Sr Governmental Program Analyst	–	1	1	1,595–1,939	19,140	20,088
Info Off II	–	1	1	1,519–1,846	21,096	22,152
Info Off I	–	1	1	1,249–1,519	18,228	18,228
Secty I	–	1	1	806–978	10,926	11,466
Sr Steno	–	2	2	700–888	17,892	18,762
Sr Legal Steno	–	1	1	730–888	10,656	10,656
Editorial Aid	–	1	1	730–888	8,982	9,438
Sr Clk Typist	–	1	1	683–866	8,784	9,226
Clk Typist II	–	1	1	562–791	7,398	7,780
Steno	–	1	1	548–772	8,094	8,502

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help (Board Committee Members)	–	–	–	–	5,000	5,000
Administrative Services:						
Adm Service Off II	–	1	1	1,674–2,035	24,420	24,420
Personnel Off I	–	1	1	1,377–1,674	17,710	18,608
Acctg Off III	–	1	1	1,311–1,595	17,710	18,608
Business Service Off II	–	1	1	1,190–1,445	15,174	15,930
Business Service Asst	–	1	1	888–1,079	12,948	12,948
Jr Staff Analyst	–	1	1	810–1,079	11,196	11,736
Property Clk II	–	1	1	826–1,002	10,192	10,707
Materials & Stores Supvr I	–	1	1	806–978	11,736	11,736
Accountant I	–	1	1	806–978	11,151	11,691
Personnel Asst II	–	1	1	787–955	11,460	11,460
Duplicating Mach Supvr I	–	1	1	749–911	10,932	10,932
Sr Steno	–	1	1	700–888	9,568	10,032
Laborer	–	1	1	767–845	10,140	10,140
Personnel Asst I	–	1	1	683–830	9,960	9,960
Acctg Techn	–	1	1	683–830	8,892	9,340
Clk Typist II	–	7.5	7.5	562–791	57,813	59,074
Duplicating Mach Opr II	–	2	2	651–791	17,560	17,960
Personnel Asst Trainee	–	0.5	0.5	589–717	3,858	4,050
Clk II	–	1	1	562–683	7,248	7,620
Bookkeeping Mach Opr I	–	1	1	562–683	6,906	7,248
Account Clk II	–	0.5	0.5	562–683	3,453	3,624
Temporary Help	–	2.5	2.5	–	13,130	13,130
TOTALS	–	50	50	–	$616,739	$632,086
Data Collection:						
Air Quality Surveillance:						
Supvng Air Pollution Specialist	–	1	1	1,758–2,137	24,624	25,644
Sr Air Sanitation Engr	–	2	2	1,595–1,939	42,408	43,356
Air Pollution Specialist	–	1	1	1,519–1,846	20,256	21,272
Assoc Pollution Engr	–	1	1	1,377–1,674	18,456	19,377
Assoc Air Sanitation Engr	–	4	4	1,377–1,674	72,231	75,422
Assoc Air Pollution Specialist	–	1	1	1,311–1,595	19,140	19,140
Sr Instrument Techn	–	2	2	1,162–1,412	32,496	33,276
Asst Air Pollution Engr	–	1	1	1,133–1,377	13,938	14,634
Asst Air Pollution Specialist	–	2	2	1,079–1,311	28,680	29,328
Instrument Techn	–	8	8	1,106–1,280	121,640	122,880
Jr Mech Engr	–	1	1	983–1,138	12,084	12,690
Jr Air Pollution Specialist	–	4	4	893–1,031	43,832	45,984
Delineator	–	1	1	845–1,027	12,324	12,324
Technical Services:						
Asst Air Pollution Engr	–	1	1	1,133–1,377	16,524	16,524
Applied Science Programmer I	–	1	1	933–1,079	11,691	12,275
Materials & Stores Supvr I	–	1	1	806–978	11,736	11,736
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Clk Typist II	–	3	3	562–791	21,676	22,776
Steno	–	1	1	548–772	8,808	8,808
TOTALS	–	37	37	–	$542,504	$557,406
Research:						
Research Analyses:						
Supvng Pollution Physicist	–	1	1	1,758–2,137	25,644	25,644
Sr Air Sanitation Engr	–	1	1	1,595–1,939	22,617	23,268
Air Pollution Specialist	–	4	4	1,519–1,846	77,166	81,011
Steno	–	1	1	548–772	8,808	8,808
Atmospheric Studies:						
Supvng Air Sanitation Engr	–	1	1	1,846–2,245	26,940	26,940
Spectroscopist	–	2	2	1,803–2,191	52,584	52,584
Supvng Air Pollution Specialist	–	1	1	1,758–2,137	25,644	25,644
Supvng Pollution Physicist	–	1	1	1,758–2,137	21,096	22,152
TOTALS	–	12	12	–	$260,499	$266,051
Standards:						
Atmospheric Studies:						
Chemist II	–	3	3	1,249–1,519	50,352	51,966
Sr Instrument Techn	–	1	1	1,162–1,412	15,744	16,536
Asst Air Pollution Engr	–	1	1	1,133–1,377	14,052	14,752
Instrument Techn	–	2	2	1,106–1,280	27,104	28,448
Jr Chemist	–	1	1	830–959	10,200	10,710
Standard Setting:						
Sr Air Sanitation Engr	–	1	1	1,595–1,939	19,693	20,676
Asst Air Pollution Specialist	–	1	1	1,519–1,846	20,088	21,096
Chemist II	–	1	1	1,249–1,519	15,608	16,392
Asst Air Pollution Engr	–	1	1	1,133–1,377	13,938	14,634
Instrument Techn	–	2	2	1,106–1,280	30,720	30,720
Jr Elec Engr	–	1	1	983–1,138	12,584	13,224
Jr Air Pollution Specialist	–	3	3	893–1,031	32,720	34,326
Jr Chemist	–	1	1	830–959	10,890	11,420
TOTALS	–	19	19	–	$273,693	$284,900

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
State Strategy Planning And Testing Operations:						
Technical Services:				SALARY RANGE		
Div Chief	–	1	1	2,035–2,474	28,980	29,688
Supvng Air Sanitation Engr	–	1	1	1,846–2,245	22,431	23,556
Supvng Air Pollution Specialist	–	1	1	1,758–2,137	25,134	25,644
Sr Meteorologist	–	1	1	1,519–1,846	21,712	22,152
Staff Electronics & Instrumentation Engr	–	1	1	1,519–1,846	20,088	21,096
Staff DP Systems Analyst	–	1	1	1,445–1,758	21,096	21,096
Assoc Pollution Engr	–	2	2	1,377–1,674	40,176	40,176
Assoc Meteorologist	–	1	1	1,311–1,595	17,000	17,858
Assoc Air Pollution Specialist	–	1	1	1,311–1,595	16,326	17,136
Air Sanitation Engrng Assoc	–	2	2	1,311–1,595	34,872	35,664
Assoc Statistician	–	1	1	1,311–1,595	19,140	19,140
Air Resources Fld Rep	–	1	1	1,190–1,445	17,340	17,340
Sr Instrument Techn	–	2	2	1,162–1,412	33,140	33,888
Asst Air Pollution Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engrng Specialist	–	1	1	1,133–1,377	14,457	15,174
Asst Air Pollution Specialist	–	1	1	1,079–1,311	13,434	14,109
Instrument Techn	–	4	4	1,106–1,280	57,976	60,118
Vehicular Emissions:						
Div Chief	–	1	1	2,035–2,474	29,688	29,688
Supvng Pollution Engr	–	1	1	1,846–2,245	26,940	26,940
Supvng Air Pollution Specialist	–	1	1	1,758–2,137	25,644	25,644
Sr Pollution Engr	–	1	1	1,595–1,939	23,268	23,268
Assoc Pollution Engr	–	3	3	1,377–1,674	57,185	58,632
Asst Air Pollution Engr	–	1	1	1,133–1,377	14,693	15,422
Supvr	–	1	1	1,162–1,344	16,128	16,128
Stationary Emissions:						
Div Chief	–	1	1	2,035–2,474	28,980	29,688
Supvng Air Sanitation Engr	–	1	1	1,846–2,245	25,860	26,940
Sr Air Sanitation Engr	–	2	2	1,595–1,939	41,352	43,424
Assoc Mech Engr	–	1	1	1,377–1,674	20,088	20,088
Assoc Air Sanitation Engr	–	3	3	1,377–1,674	59,948	60,264
Air Sanitation Engrng Assoc	–	1	1	1,311–1,595	16,884	17,736
Asst Air Pollution Engr	–	2	2	1,133–1,377	29,655	31,137
Asst Engrng Specialist	–	3	3	1,133–1,377	44,830	46,996
Asst Air Pollution Specialist	–	1	1	1,079–1,311	15,732	15,732
Jr Air Pollution Specialist	–	1	1	893–1,031	10,716	11,244
Policy And Program Planning:						
Sect Chief	–	1	1	1,758–2,137	25,644	25,644
Sr Air Sanitation Engr	–	2	2	1,595–1,939	45,156	46,257
Sr Economist	–	1	1	1,595–1,939	21,012	22,064
Sr Air Pollution Specialist	–	1	1	1,519–1,846	19,064	20,009
Assoc Civil Engr	–	1	1	1,377–1,674	18,912	19,851
Assoc Air Sanitation Engr	–	1	1	1,377–1,674	20,088	20,088
Assoc DP Systems Analyst	–	1	1	1,311–1,595	16,260	17,068
Assoc Meteorologist	–	1	1	1,311–1,595	17,000	17,858
Assoc Planner	–	1	1	1,311–1,595	16,326	17,136
Assoc Mgt Analyst	–	1	1	1,311–1,595	18,456	19,140
Asst Air Pollution Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engrng Specialist	–	1	1	1,133–1,377	14,634	15,360
Asst Air Pollution Specialist	–	2	2	1,079–1,311	25,896	27,192
Sr Steno	–	1	1	700–888	9,644	10,110
Sr Clk Typist	–	1	1	683–866	8,604	9,036
Clk Typist II	–	1	1	562–791	8,196	8,196
Steno	–	1	1	548–772	8,570	8,808
TOTALS	–	67	67	–	$1,211,547	$1,245,183
Enforcement:						
Technical Services:						
Air Pollution Specialist	–	3	3	1,519–1,846	59,520	61,380
Assoc Meteorologist	–	3	3	1,311–1,595	52,536	55,164
Sr Instrument Techn	–	2	2	1,162–1,412	33,888	33,888
Asst Air Pollution Engr	–	1	1	1,133–1,377	14,109	14,811
Asst Engr Specialist	–	1	1	1,133–1,377	14,811	15,546
Instrument Techn	–	4	4	1,106–1,280	60,528	61,254
Jr Mech Engr	–	1	1	983–1,138	12,690	13,332
Mech Engrng Techn I	–	2	2	933–1,133	22,392	23,472
Statistical Clk	–	3	3	683–830	27,971	28,524
Temporary Help	–	6	6	–	37,928	37,928
Vehicular Emissions:						
Supvng Pollution Engr	–	1	1	1,846–2,245	26,940	26,940
Sr Pollution Engr	–	3	3	1,595–1,939	66,387	67,380
Sr Air Sanitation Engr	–	4	4	1,595–1,939	91,305	93,072
Sr Air Pollution Specialist	–	2	2	1,519–1,846	40,063	42,060
Assoc Pollution Engr	–	8	8	1,377–1,674	148,098	151,494
Assoc Air Sanitation Engr	–	1	1	1,377–1,674	16,524	17,340
Air Resources Fld Rep	–	2	2	1,190–1,445	34,680	34,680
Sr Instrument Techn	–	5	5	1,162–1,412	83,520	84,312
Asst Air Pollution Engr	–	3	3	1,133–1,377	42,099	44,197
Vehicle Coordinator	–	1	1	1,133–1,377	16,524	16,524
Asst Meteorologist	–	1	1	1,079–1,311	12,948	13,596
Instrument Techn	–	7	7	1,106–1,280	96,896	100,970

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Vehicle Coordinator	–	2	2	1,054–1,218	29,232	29,232
Power Equipt Mechanic	–	8	8	1,054–1,162	110,720	111,440
Supvng Clk I	–	1	1	787–955	11,460	11,460
Sr Steno	–	1	1	700–888	10,188	10,188
Sr Clk Typist	–	1	1	683–866	9,757	9,960
Statistical Clk	–	3	3	683–830	27,032	27,888
Clk Typist II	–	5	5	562–791	37,926	39,320
Steno	–	2	2	548–772	17,616	17,616
Clk II	–	4	4	562–683	30,790	31,516
Stationary Emissions:						
Sr Air Sanitation Engr	–	2	2	1,595–1,939	44,364	45,420
Sr Air Pollution Specialist	–	1	1	1,519–1,846	22,152	22,152
Assoc Air Sanitation Engr	–	12	12	1,377–1,674	222,209	229,564
Air Sanitation Engrng Assoc	–	2	2	1,311–1,595	38,280	38,280
Sr Instrument Techn	–	2	2	1,162–1,412	33,208	33,888
Asst Air Pollution Engr	–	2	2	1,133–1,377	28,584	30,012
Asst Engrng Specialist	–	3	3	1,133–1,377	42,628	44,752
Civil Engrng Techn II	–	1	1	1,079–1,311	15,732	15,732
Asst Air Pollution Specialist	–	4	4	1,079–1,311	55,959	58,752
Instrument Techn	–	4	4	1,106–1,280	59,725	61,223
Jr Air Pollution Specialist	–	3	3	893–1,031	33,204	34,836
Sr Clk Typist	–	1	1	683–866	9,264	9,726
Clk Typist II	–	3	3	562–791	23,692	24,236
Steno	–	2	2	548–772	16,240	17,004
Clk I	–	1	1	484–589	6,368	6,690
TOTALS	–	134	134	–	$1,948,687	$1,998,751
TOTALS, AUTHORIZED POSITIONS	269.8	319	319	$3,967,941	$4,853,669	$4,984,377

CALIFORNIA ADVISORY COMMITTEE

				SALARY RANGE		
Member	0.1	–	–	$25 day	400	400
TOTALS, AUTHORIZED POSITIONS	0.1	–	–	$450	$400	$400

COLORADO RIVER BOARD

				SALARY RANGE		
Chief Engr	1	1	1	2,191–2,663	31,956	31,956
Prin Hyd Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Hyd Engr	1	1	1	1,846–2,245	26,940	26,940
Supvng Engrng Geologist	1	1	1	1,846–2,245	26,940	26,940
Sr Hyd Engr	1	1	1	1,595–1,939	23,268	23,268
Exec Secty	1	1	1	1,767	21,204	21,204
Assoc Civil Engr	0.7	1	1	1,377–1,674	17,932	18,836
Assoc Hyd Engr	1	1	1	1,377–1,674	20,088	20,088
Civil Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Civil Engr	0.3	–	–	1,133–1,377	–	–
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	0.7	1	1	700–888	9,074	9,530
Sr Clk Typist	1	1	1	683–866	9,454	9,921
Steno II	0.6	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,961	8,366
Temporary help	0.5	0.2	0.2	(3,178)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	13.1	13.2	13.2	$235,243	$257,381	$259,613

DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Executive And Management Services:						
Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	34,104	34,104	34,104
Dep Director	1	1	1	2,841	34,092	34,092
Asst Director	0.9	1	1	1,939–2,356	23,268	24,420
Dep Forester	0.1	1	1	1,939–2,356	23,268	24,420
C.E.A. I	1	1	1	1,674–2,245	25,140	26,412
Special Rep	1	1	1	1,947	23,364	23,364
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	1	1	1	806–978	11,466	11,736
Sr Steno	1	1	1	700–888	8,570	8,998
Legal Steno	1	1	1	635–772	9,264	9,264
Special Consultant	0.8	–	–	–	–	–
Temporary Help	0.9	0.3	0.3	(6,146)	1,949	1,949
Overtime	0.1	–	–	(741)	–	–
Office Of Public Affairs:						
Special Rep	1	1	1	1,947	23,364	23,364
Forest Ranger III	0.3	1	1	1,595–1,939	23,268	23,268
Fire Prevention Off II	0.3	1	1	1,445–1,758	21,096	21,096
Info Off I	1	1	1	1,249–1,519	18,228	18,228
Sr Steno	1	1	1	700–888	9,993	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	0.4	2	2	562–791	17,052	17,232
Steno	0.4	1	1	548–772	7,713	8,094
Typewriter Opr	2.8	2	2	619–753	18,072	18,072
Temporary Help	0.2	–	–	(1,483)	–	–
Overtime	–	–	–	(37)	–	–
Open Space Administration And Environmental Impact:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Program Develmt Off	1	1	1	1,595–1,939	21,976	23,082
Sr Engr	1.2	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Delineator	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1	1	1	548–772	7,868	8,264
Temporary Help	0.4	0.5	0.5	(2,488)	3,822	3,822
Overtime	–	–	–	(277)	–	–
Management Services:						
C.E.A. II	1	1	1	1,846–2,474	27,060	28,404
Safety Coordinator	0.4	1	1	1,635–1,987	20,088	21,096
Trng Off III	0.3	1	1	1,595–1,939	19,377	20,340
Sr Steno	2.3	2	2	700–888	18,894	19,338
Overtime	–	–	–	(40)	–	–
Accounting And Business Services:						
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Assoc Mgt Auditor	1	1	1	1,311–1,595	19,140	19,140
Assoc Mgt Analyst	1	1	1	1,311–1,595	16,062	16,864
Acctg Off II	2	2	2	1,079–1,311	31,464	31,464
Accountant I	2	2	2	806–978	23,472	23,472
Supvng Account Clk I	2	2	2	787–955	22,920	22,920
Sr Clk Typist	0.3	1	1	683–866	9,960	9,960
Sr Account Clk	12.9	12	12	683–830	117,609	118,783
Acctg Techn	2.1	3	3	683–830	29,880	29,880
Supvng Bookkeeping Mach Opr	–	1	1	679–826	8,148	8,568
Clk Typist II	3	3	3	562–791	24,588	24,588
Steno	3.2	4	4	548–772	31,356	32,490
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Clk II	1	1	1	562–683	8,004	8,196
Bookkeeping Mach Opr I	3	3	3	562–683	24,588	24,588
Account Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	1.6	–	–	(10,987)	–	–
Overtime	0.1	–	–	(1,636)	–	–
Budget And Systems Office:						
Sr Budget Analyst	1	1	1	1,595–1,939	20,340	21,360
Mgt Services Off	1	–	–	1,595–1,939	–	–
Staff Dp Systems Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Mgt Analyst	2	2	2	1,311–1,595	31,464	33,048
Assoc Budget Analyst	1.7	1	1	1,311–1,595	19,140	19,140
Adm Asst I	0.3	1	1	1,079–1,377	15,732	16,524
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno	1	1	1	548–772	8,264	8,672
Temporary Help	0.5	–	–	(3,456)	–	–
Overtime	–	–	–	(598)	–	–
Service And Supply:						
Warehouse Mgr I	1	1	1	1,027–1,249	12,324	12,948
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Sr File Clk	0.3	1	1	683–830	9,960	9,960
Stock Clk	3	3	3	651–791	27,206	28,058
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.3	1	1	509–619	6,663	6,987
Temporary Help	0.5	–	–	(3,250)	–	–
Overtime	0.1	–	–	(1,659)	–	–

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organization And Personnel Services:				SALARY RANGE		
Mgt Services Off	1	1	1	1,595–1,939	23,268	23,268
Assoc Personnel Analyst	3	3	3	1,311–1,595	51,872	53,522
Personnel Asst III	1.8	2	2	911–1,106	24,644	25,202
Personnel Asst II	3	3	3	787–955	32,526	34,116
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	4.6	4	4	683–830	35,586	36,870
Clk Typist II	1.9	3	3	562–791	23,427	24,078
Steno	1.3	2	2	548–772	15,794	16,571
Temporary Help	4.2	1.9	1.9	(28,716)	14,089	14,089
Overtime	0.1	0.2	0.2	(1,550)	6,164	6,164
TOTALS	108.6	110.9	110.9	$1,275,586	$1,424,738	$1,450,865
Division Of Forestry:						
Administration:						
State Foresters Office:						
C.E.A. III	1	1	1	2,035–2,727	29,844	31,332
C.E.A. II	1	1	1	1,846–2,474	29,688	29,688
Asst Dep Forester	1.7	1	1	1,846–2,245	26,940	26,940
Forest Ranger III	0.9	–	–	1,595–1,939	–	–
Secty I	1	1	1	806–978	11,646	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.3	1	1	562–791	6,906	7,248
Professional Foresters Licensing:						
Forester III	1	1	1	1,595–1,939	23,268	23,268
Steno	1	1	1	548–772	8,808	8,808
Temporary Help	0.1	0.5	0.5	(1,145)	3,525	3,525
Fire Protection:						
Dep Forester	1	1	1	1,939–2,356	28,272	28,272
Sr Steno	1.8	1	1	700–888	10,188	10,188
Fire Control Operations:						
Asst Dep Forester	1.7	1	1	1,846–2,245	26,940	26,940
Forest Ranger III	3	3	3	1,595–1,939	69,804	69,804
Sr Meteorologist	1	1	1	1,519–1,846	20,340	21,360
Forest Ranger II	2.7	3	3	1,445–1,758	58,284	59,210
Forest Ranger I	2	2	2	1,311–1,595	36,100	36,100
Asst Econ Analyst	1	1	1	1,079–1,311	15,732	15,732
Sr Steno	0.9	2	2	700–888	19,680	20,142
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2.7	2	2	562–791	15,880	16,264
Steno	2.3	2	2	548–772	17,616	17,616
Air Operations:						
Chief Air Operations Off	0.3	1	1	1,846–2,245	22,152	23,268
Air Operations Off	1	1	1	1,595–1,939	23,268	23,268
Fire Academy:						
Forest Ranger III	1	1	1	1,595–1,939	23,193	23,268
Forest Ranger II	1	1	1	1,445–1,758	20,676	20,676
Fire Prevention Off II	1	1	1	1,445–1,758	19,146	20,098
Forest Ranger I	6.6	7	7	1,311–1,595	118,010	121,225
Fire Capt	2	2	2	1,079–1,311	29,684	29,684
Supvng Cook I	1	1	1	826–1,002	13,272	13,272
Forestry Cook II	2	2	2	717–870	20,127	20,600
Steno	1	1	1	548–772	8,808	8,808
Janitor	0.8	1	1	576–700	7,260	7,620
Fire Prevention And Law Enforcement:						
Asst Dep Forester	1.4	–	–	1,846–2,245	–	–
Forest Ranger III	3.7	3	3	1,595–1,939	69,804	69,804
Fire Prevention Off II	0.7	–	–	1,445–1,758	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.6	1	1	562–791	8,604	8,604
Steno II	0.7	–	–	605–772	–	–
Manpower:						
Asst Dep Forester	1	1	1	1,846–2,245	26,832	26,940
Forest Ranger II	0.3	1	1	1,445–1,758	20,676	20,676
Sr Steno	1	1	1	700–888	9,662	10,048
Liaison:						
Forest Ranger III	0.2	1	1	1,595–1,939	22,338	23,268
Resource Management:						
Dep Forester	1	1	1	1,939–2,356	28,272	28,272
Sr Steno	1	1	1	700–888	10,188	10,188
Forest Management:						
Asst Dep Forester	1	1	1	1,846–2,245	26,940	26,940
Forester III	4.9	5	5	1,595–1,939	112,212	113,160
Forester II	1.7	2	2	1,445–1,758	41,352	41,352
Clk Typist II	1	2	2	562–791	15,102	15,444
Nursery And Forest Regeneration:						
Forester II	1	1	1	1,445–1,758	20,088	20,088
Forester I	1	1	1	1,311–1,595	14,988	15,732
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Skilled Laborer	1	1	1	888–978	10,971	11,511
Laborer	2.4	2.5	2.5	767–845	24,579	25,047
Clk Typist II	1	1	1	562–791	8,196	8,196
Seasonal Help	0.9	0.7	0.7	(7,090)	5,141	5,141
Overtime	0.1	–	–	(1,328)	–	–

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Range And Watershed Management:						
Asst Dep Forester	1	1	1	1,846–2,245	26,940	26,940
Forester II	0.3	1	1	1,445–1,758	17,000	17,858
Steno	1	1	1	548–772	8,808	8,808
Engineering And Materiel Services:						
Dep Forester	1.6	1	1	1,939–2,356	23,268	24,420
Asst Dep Forester	0.7	–	–	1,846–2,245	–	–
Safety Coordinator	0.6	–	–	1,635–1,987	–	–
Program Develmt Off	0.4	–	–	1,595–1,939	–	–
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk	0.1	–	–	683–830	–	–
Sr File Clk	0.7	–	–	683–830	–	–
Engineering:						
Asst Dep Forester	1	1	1	1,846–2,245	26,940	26,940
Sr Civil Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Civil Engr	2	2	2	1,377–1,674	40,176	40,176
Assoc Constrn Analyst	1	1	1	1,377–1,674	20,088	20,088
Architectural Assoc	1	1	1	1,311–1,595	19,140	19,140
Land Surveyor	1	1	1	1,249–1,445	17,340	17,340
Mech Engrng Techn III	1	1	1	1,190–1,445	17,340	17,340
Elec Engrng Techn III	1	1	1	1,190–1,445	17,340	17,340
Supvr	1	1	1	1,133–1,377	16,524	16,524
Asst Civil Engr	1	1	1	1,133–1,377	16,524	16,524
Architectural Asst	1	1	1	1,133–1,377	16,524	16,524
Constrn Inspector	0.7	–	–	1,079–1,311	–	–
Land Survey Techn	1	1	1	888–1,027	12,324	12,324
Delineator	5	5	5	845–1,027	61,620	61,620
Sr Steno	1	1	1	700–888	10,188	10,188
Student Asst	0.3	0.3	0.3	576–849	2,304	2,420
Steno	2	2	2	548–772	17,072	17,480
Materiel And Mobile Equipment Management:						
Asst Dep Forester	1	1	1	1,846–2,245	26,940	26,940
Forest Ranger III	1	1	1	1,595–1,939	23,268	23,268
Forest Ranger II	3	2	2	1,445–1,758	40,764	40,764
Forestry Equipt Engr	3	3	3	1,377–1,674	62,028	62,028
Asst Equipt Engr	1	1	1	1,133–1,377	17,000	17,000
Adm Asst I	1.2	2	2	1,079–1,377	25,896	27,192
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Heavy Equipt Mechanic	3.5	4	4	1,105–1,219	54,276	55,428
Machinist	1	1	1	1,002–1,106	13,272	13,272
Sr Clk Typist	1.6	1	1	683–866	9,960	9,960
Laborer	1	1	1	767–845	10,140	10,140
Clk Typist II	3.7	3	3	562–791	24,588	24,588
Steno	2.3	1	1	548–772	8,808	8,808
Temporary Help–other	4.1	1.1	1.1	(33,938)	8,616	8,616
Overtime	0.2	–	–	(4,531)	–	–
Overtime–divisionwide	–	9.9	9.9	–	190,056	190,056
TOTALS	136.1	135	135	$2,106,306	$2,224,774	$2,245,125
Forest Protection-District Headquarters:						
Dep Forester	5	5	5	1,939–2,356	141,360	141,360
Asst Dep Forester	6.7	10	10	1,846–2,245	267,288	268,536
Forest Ranger III	15	15	15	1,595–1,939	349,020	349,020
Forester III	4.6	7	7	1,595–1,939	154,155	156,516
Forest Ranger II	5	4	4	1,445–1,758	82,552	82,620
Forester II	19.3	22	22	1,445–1,758	432,252	437,412
Fire Prevention Off II	10	10	10	1,445–1,758	206,014	206,592
Assoc Civil Engr	1	1	1	1,377–1,674	20,760	20,760
Assoc Forest Ranger	1	1	1	1,311–1,595	18,390	18,390
Forest Ranger I	5	5	5	1,311–1,595	86,039	87,638
Forester I	5.8	9	9	1,311–1,595	142,312	147,666
Civil Engrng Assoc	3	3	3	1,311–1,595	58,921	58,921
Asst Civil Engr	10	12	12	1,133–1,377	195,176	197,308
Civil Engrng Techn II	3.1	2	2	1,079–1,311	31,860	31,860
Constrn Inspector	5.3	5	5	1,079–1,311	78,660	78,660
Carpenter Supvr	5.4	6	6	1,162–1,280	90,744	91,416
Equip Maint Supvr	19.1	20	20	1,162–1,280	305,832	307,248
Warehouse Mgr I	5	5	5	1,027–1,249	70,363	73,548
Electrician I	6	7	7	1,106–1,218	99,904	101,248
Heavy Equipt Mechanic	3	3	3	1,054–1,162	41,832	41,832
Stationary Engr I	0.3	1	1	1,027–1,133	13,596	13,596
Accountant I	4.5	4	4	806–978	46,853	46,944
Groundskeeper	1.9	2	2	767–888	20,738	21,248
Sr Steno	7	7	7	700–888	71,316	71,316
Personnel Asst I	3	3	3	683–830	29,880	29,880
Clk Typist II	12.9	14.5	14.5	562–791	113,411	115,956
Steno	18.8	22	22	548–772	182,265	185,856
Janitor	3.9	4	4	576–700	33,990	34,171
Account Clk II	4.6	5	5	562–683	39,569	40,182
Nursery And Forest Regeneration:						
Forester II	2	2	2	1,445–1,758	40,680	40,680
Forester I	1.5	1	1	1,311–1,595	17,188	18,050

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
State Forests:				SALARY RANGE		
Forester III	1	1	1	1,595–1,939	23,268	23,268
Forester II	6	6	6	1,445–1,758	123,048	123,048
Forester I	6	6	6	1,311–1,595	99,443	101,743
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1	1	1	548–772	8,808	8,808
Temporary Help	3.8	4.5	4.5	(30,525)	45,649	45,649
Temporary Help	16.1	5.3	5.3	(125,594)	73,492	73,492
Overtime	1.2	–	–	(21,859)	–	–
TOTALS	234.8	242.3	242.3	$3,443,556	$3,864,824	$3,900,634
Forest Protection-field Services:						
Regular Field Services:						
Forest Ranger IV	23.2	23	23	1,758–2,137	584,418	589,608
Forester III	–	4	4	1,595–1,939	76,560	80,352
Forest Ranger II	44.2	44	44	1,445–1,758	898,034	901,593
Forester II	–	19	19	1,445–1,758	321,844	338,044
Assoc Forest Ranger	1	1	1	1,311–1,595	18,240	18,240
Fire Prevention Off I	18	19	19	1,311–1,595	331,044	336,083
Forest Ranger I	152.9	152	152	1,311–1,595	2,695,763	2,712,988
Forester I	0.3	17	17	1,311–1,595	249,822	262,395
Equip Maint Supvr	2.4	3	3	1,162–1,280	46,080	46,080
Fld Trainee	0.9	5	5	1,079–1,190	60,944	63,950
Graduate Trainee	4.5	5	5	937–1,084	56,896	59,717
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	13.4	17	17	562–791	134,215	136,249
Steno	24.6	25	25	548–772	208,649	212,447
Clk II	1.5	1	1	562–683	8,196	8,196
Fire Prevention Blanket (Fire Captain)	29.9	30	30	(397,394)	446,310	446,310
Seasonal Help-Fire Prevention (Students)	5.1	14.5	14.5	(41,045)	93,879	93,879
Temporary Help–Ranger Unit Clerical Support	–	18.5	18.5	(647)	124,764	124,764
Temporary Help-disability blanket	2.1	2	2	(31,476)	20,000	20,000
Temporary Help-construction	1.2	7	7	(17,433)	50,000	50,000
Overtime	10.8	–	–	(199,207)	–	–
Suppression Crew Personnel:						
Fire Captain	506.7	578.4	578.4	(7,014,601)	8,418,025	8,418,025
Fire Apparatus Engr	239.6	251.7	251.7	(2,682,376)	3,149,105	3,149,105
Hvy Fire Equip Opr	126.7	130.1	130.1	(1,599,546)	1,782,119	1,782,119
Fire Fighter (Seasonal)	506.6	522.6	522.6	(3,198,076)	3,442,889	3,442,889
Forestry Cooks	54.3	55.8	55.8	(480,206)	537,019	537,019
Fire Lookouts	58.9	69.3	69.3	(444,531)	594,594	594,594
Fire Control Aid	19.8	–	–	(146,562)	–	–
Jr Forester	7.8	–	–	(99,146)	–	–
Forestry Grad Trainee	5.9	–	–	(61,061)	–	–
TOTALS	1,865.3	2,017.9	2,017.9	$20,655,592	$24,379,517	$24,454,754
Conservation Camps And Ecology Centers:						
Conservation Camps:						
Forest Ranger III	1	–	–	1,595–1,939	–	–
Forest Ranger II	27.5	28	28	1,445–1,758	569,984	572,442
Forest Ranger I	6.1	6	6	1,311–1,595	108,300	108,300
Fire Crew Supvr	193.1	190	190	1,190–1,445	3,012,809	3,046,990
Hvy Fire Equip Opr	26.4	29	29	978–1,311	397,416	397,416
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Forestry Cook II	3.7	4	4	717–870	38,824	39,720
Clk Typist II	1.9	2	2	562–791	14,382	15,116
Steno	1	1	1	548–772	8,808	8,808
Overtime	0.8	–	–	(14,630)	–	–
Ecology Centers:						
Forest Ranger II	7	7	7	1,445–1,758	144,192	144,396
Forest Ranger I	2.9	3	3	1,311–1,595	50,932	51,907
Fire Crew Supvr	45.2	43	43	1,190–1,445	694,509	695,182
Hvy Fire Equip Opr	4	4	4	975–1,311	54,816	54,816
Supvng Cook I	1	1	1	826–1,002	13,272	13,272
Forestry Cook II	12.3	13	13	717–870	126,746	131,325
Forestry Cook I	1.8	2	2	651–791	16,336	17,148
Clk Typist II	0.2	8	8	562–791	55,248	57,984
Overtime	0.9	–	–	(15,835)	–	–
TOTALS	337.8	342	342	$4,675,828	$5,318,310	$5,366,558
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger III	1	1	1	$1,595–1,939	$20,216	$20,216
Forest Ranger II	6	6	6	1,445–1,758	126,940	126,940
Forest Ranger I	39.8	41	41	1,311–1,595	781,198	781,198
Equipt Maint Supvr	2.6	7	7	1,079–1,190	83,700	83,700
Heavy Equipt Mech	4.9	4	4	1,054–1,162	58,926	58,926
Fire Prevention Off I	4.1	9.5	9.5	1,311–1,595	159,295	159,295
Sr Account Clerk	2	2	2	683–830	20,306	20,306
Sr Clk Typist	1	1	1	683–866	9,894	9,894
Clk Typist II	12	11.5	11.5	562–791	97,739	97,739

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	14	14	14	548–772	121,890	121,890
Suppression Crew Personnel:						
Fire Capt	208.4	222.8	222.8	1,079–1,311	3,392,991	3,392,991
Heavy Fire Equipt Opr	4	4	4	978–1,311	59,118	59,118
Fire Apparatus Engr	435.1	428.6	428.6	845–1,133	5,556,513	5,556,513
Fire Control Asst	186.2	200.1	200.1	696–978	2,057,559	2,057,559
Fire Fighter (Seasonal)	15.2	8	8	473–666	57,725	57,725
Temporary Help	12.1	14.5	14.5	(66,692)	80,698	80,698
Overtime	4.5	18.6	18.6	(59,702)	242,336	242,336
TOTALS	952.9	993.6	993.6	$11,106,291	$12,927,044	$12,927,044
TOTALS	3,526.9	3,730.8	3,730.8	$41,987,573	$48,714,469	$48,894,115
Division of Mines and Geology:						
C.E.A. III	0.7	1	1	2,035–2,727	25,158	26,418
Chief Dep Geologist	0.7	1	1	2,035–2,474	24,624	25,860
Supvng Geologist	0.6	4	4	1,846–2,245	96,024	100,848
Sr Geologist	11.2	8	8	1,595–1,939	179,090	182,034
Sr Marine Geologist	0.7	1	1	1,595–1,939	19,140	20,088
Sr Engrng Geologist	1	1	1	1,595–1,939	23,268	23,268
Petroleum Geologist	0.6	–	–	1,595–1,939	–	–
Assoc Geologist	18.8	20	20	1,377–1,674	385,580	392,410
Assoc Paleontologist	–	1	1	1,377–1,674	16,524	17,340
Assoc Geochemist	2	2	2	1,377–1,674	38,772	39,702
Assoc Geophysicist	3	3	3	1,377–1,674	58,544	59,790
Assoc Seismologist	2.5	3	3	1,377–1,674	50,660	53,204
Publications Supvr	1	1	1	1,249–1,519	18,080	18,228
Research Writer	–	1	1	1,249–1,519	14,988	15,732
Sr Librarian	0.9	1	1	1,133–1,377	14,223	14,929
Asst Geologist	8.5	8	8	1,133–1,377	121,878	125,496
Civil Engrng Techn II	1	1	1	1,079–1,311	15,732	15,732
Sr Geological Drafting Techn	1	1	1	1,027–1,249	14,634	14,988
Electronics Techn	0.2	1	1	955–1,162	11,554	12,128
Jr Geologist	7.7	6	6	983–1,138	77,265	80,478
Geological Drafting Techn	6.2	5	5	888–1,079	63,258	63,822
Delineator	1.8	–	–	845–1,027	–	–
Lab Techn	2.6	2	2	826–1,002	24,048	24,048
Secty I	1	1	1	806–978	11,736	11,736
Graphic Artist	1	1	1	806–978	11,511	11,736
Geologic Aid	5.3	4	4	767–933	41,320	42,828
Sr Steno	2	2	2	700–888	18,588	18,996
Sr Clk Typist	2	3	3	683–866	29,222	29,660
Sr Clk	0.6	1	1	683–830	8,196	8,604
Library Tech Asst I	1	1	1	683–830	8,820	9,264
Sr Info Clk	0.9	1	1	683–830	9,960	9,960
Clk Typist II	5.8	3	3	562–791	23,670	24,044
Steno	4.3	4	4	548–772	29,168	30,632
Janitor	1	1	1	576–700	8,400	8,400
Temporary Help	5	0.2	0.2	(42,292)	1,601	1,601
Overtime	–	0.2	0.2	(685)	7,840	7,840
TOTALS	102.6	94.4	94.4	$1,433,102	$1,503,076	$1,541,844
Division Of Oil And Gas:						
General Operations:						
C.E.A. III	1	1	1	2,035–2,727	29,844	31,332
Chief Dep Oil & Gas Supvr	1	1	1	2,035–2,474	29,688	29,688
Supvng Oil & Gas Engr	3	3	3	1,846–2,245	79,632	80,820
Sr Oil & Gas Engr	9.4	10	10	1,595–1,939	227,529	229,500
Assoc Oil & Gas Engr	15	14	14	1,377–1,674	272,681	278,017
Asst Oil & Gas Engr	17.2	18	18	1,133–1,377	274,812	282,627
Sr Geological Drafting Techn	1	1	1	1,027–1,249	14,575	14,988
Jr Oil & Gas Engr	5.3	4	4	983–1,138	49,470	51,985
Petroleum Tech Asst	–	4	4	933–1,133	44,784	46,944
Geological Drafting Techn	5	5	5	888–1,079	63,920	64,532
Supvng Clk I	3	3	3	787–955	34,204	34,380
Drafting Aid II	0.5	1	1	767–933	11,196	11,196
Sr Steno	3	3	3	700–888	30,564	30,564
Sr Clk Typist	1	1	1	683–866	9,720	9,960
Sr Account Clk	2	2	2	683–830	18,943	19,725
Clk Typist II	9	10.2	10.2	562–791	77,416	79,684
Steno	7.3	6.3	6.3	548–772	53,799	54,596
Drafting Aid I	1.3	1	1	605–734	7,620	7,992
Janitor	0.3	0.3	0.3	576–700	2,800	2,800
Account Clk II	0.4	1.5	1.5	562–683	10,427	10,947
Temporary Help	1.8	1.7	1.7	(12,738)	12,105	12,105
Overtime	0.5	0.6	0.6	(10,939)	13,529	13,529
TOTALS	88	92.6	92.6	$1,202,849	$1,369,258	$1,397,911
Subsidence Abatement:						
Sr Oil & Gas Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Oil & Gas Engr	2	2	2	1,377–1,674	40,176	40,176
Asst Oil & Gas Engr	1	1	1	1,133–1,377	16,524	16,524

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Geological Drafting Techn	1	1	1	888–1,079	12,948	12,948
Clk Typist II	0.5	1	1	562–791	8,196	8,196
Overtime	–	–	–	(599)	–	–
TOTALS	5.5	6	6	$103,265	$101,112	$101,112
Fuel Supply Coordination Center:						
Sr Oil & Gas Engr	0.6	–	–	1,595–1,939	–	–
Assoc Mgt Analyst	0.3	–	–	1,311–1,595	–	–
Petroleum Econ Analyst	0.5	–	–	1,311–1,595	–	–
Asst Mgt Analyst	0.6	–	–	1,079–1,311	–	–
Staff Services Analyst	0.9	–	–	810–1,311	–	–
Jr Staff Analyst	1.6	–	–	810–1,079	–	–
Sr Clk Typist	0.2	–	–	683–866	–	–
Clk Typist II	1.9	–	–	562–791	–	–
Steno II	0.3	–	–	605–772	–	–
Steno	0.2	–	–	548–772	–	–
Clk II	0.2	–	–	562–683	–	–
Account Clk II	0.5	–	–	562–683	–	–
Clk I	0.8	–	–	484–589	–	–
Temporary Help	0.9	–	–	(6,897)	–	–
Overtime	–	–	–	(381)	–	–
TOTALS	9.5	–	–	$98,434	–	–
TOTALS	103	98.6	98.6	$1,404,548	$1,470,370	$1,499,023
TOTALS, AUTHORIZED POSITIONS	3,841.1	4,034.7	4,034.7	$46,100,809	$53,112,653	$53,385,847
Section 20 positions abolished by the Controller:						
Open Space Administration and Environmental Impact:						
Sr Engr	–	1	1	1,595–1,939	–	–
Fire Protection, Local Government Contract Field Services:						
Forest Ranger I	–	1	1	1,311–1,595	–	–

STATE LANDS DIVISION

Administration:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	2,841	34,092	34,092
Asst Exec Off	0.6	1	1	2,137–2,598	31,176	31,176
Asst Exec Off	0.4	–	–	1,939–2,356	–	–
Staff Services Mgr II	0.5	1	1	1,595–1,939	20,592	21,624
Legis Coordinator	0.5	–	–	1,519–1,846	–	–
Assoc Governmental Program Analyst	0.3	1	1	1,311–1,595	19,140	19,140
Asst Governmental Program Analyst	0.2	–	–	1,079–1,311	–	–
Jr Staff Analyst	1.2	1	1	810–1,079	12,948	12,948
Secty I	1	1	1	806–978	11,196	11,736
Sr Steno	1	1	1	700–888	9,992	10,188
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,992	8,400
Special Consultant	0.3	–	–	–	–	–
Administrative Services:						
Sacramento:						
Assoc Budget Analyst	0.5	1	1	1,311–1,595	16,392	17,204
Acctg Off II	0.4	1	1	1,079–1,311	13,488	14,166
Asst Governmental Program Analyst	0.3	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	2	2	810–1,311	26,490	27,819
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Accountant I	0.4	1	1	806–978	11,736	11,736
Personnel Asst II	0.6	1	1	787–955	10,707	11,240
Acctg Techn	0.4	1	1	683–830	9,188	9,648
Clk Typist II	0.2	1	1	562–791	6,933	7,278
Mgt Services Asst I	0.1	1	1	562–683	7,278	7,652
Long Beach:						
Mgr	1	1	1	1,595–1,939	23,268	23,268
Gen Auditor III	0.1	1	1	1,311–1,595	17,932	18,836
Acctg Off III	0.9	–	–	1,311–1,595	–	–
Gen Auditor II	0.1	–	–	1,079–1,311	–	–
Auditor I	0.7	1	1	849–983	11,112	11,658
Supvng Steno I	1	1	1	806–978	11,736	11,736
Accountant I	2.7	3	3	806–978	33,124	34,179
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	0.7	–	–	683–330	–	–

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Account Clk	0.4	–	–	683–830	–	–
Acctg Techn	1.6	1	1	683–830	8,676	9,112
Clk Typist II	5.6	6	6	562–791	47,310	48,036
Steno II	1.3	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Account Clk II	1.5	1	1	562–683	7,308	7,684
Edp And Records:						
Sacramento:						
Sr Dp Systems Analyst	1	1	1	1,595–1,939	23,268	23,268
Asst Adm Analyst	0.4	–	–	1,084–1,317	–	–
Jr Staff Analyst	0.5	1	1	810–1,079	11,106	11,646
Land Title Searcher	1	1	1	767–933	9,789	10,269
Clk Typist II	2.7	2	2	562–791	14,466	15,208
Clk Typist I	0.3	1	1	509–619	6,528	6,852
Long Beach:						
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Programmer II	1	1	1	1,079–1,311	14,398	15,112
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Key Data Opr	1	1	1	605–734	8,808	8,808
Temporary Help	0.5	0.6	0.6	(5,458)	5,104	5,104
TOTALS	42.2	46.6	46.6	$471,896	$568,373	$581,923
Land Operations:						
Program Management:						
Mgr	0.6	1	1	1,939–2,356	28,272	28,272
Mgr	0.4	–	–	1,758–2,137	–	–
Supvng Land Agent	0.6	1	1	1,758–2,137	23,940	25,134
Asst Mgr	0.4	–	–	1,519–1,846	–	–
Sr Steno	0.2	1	1	700–888	8,884	9,340
Clk Typist II	0.6	2	2	562–791	13,893	14,586
Steno II	0.8	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
Clk Typist I	0.8	1	1	509–619	6,447	6,771
Legal:						
Staff Counsel II	0.5	–	–	1,892–2,301	–	–
Staff Counsel I	0.8	3	3	1,717–2,087	62,672	65,798
Legal Counsel	2.6	2	2	1,218–1,557	31,980	33,594
Sr Steno	0.2	–	–	700–888	–	–
Sr Legal Steno	0.5	1	1	730–888	9,282	9,750
Legal Steno	0.8	–	–	635–772	–	–
Boundary Determination:						
Sr Boundary Determination Off	1	1	1	1,595–1,939	23,268	23,268
Assoc Boundary Determination Off	2.5	3	3	1,377–1,674	56,136	57,945
Assoc Civil Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Land Agent	0.5	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	1.5	2	2	1,311–1,595	37,976	38,280
Land Surveyor	1	1	1	1,249–1,445	17,340	17,340
Asst Boundary Determination Off	5.5	8	8	1,133–1,377	129,067	130,554
Assoc Title Off	0.6	1	1	1,079–1,311	13,995	14,693
Asst Title Off	0.4	–	–	978–1,190	–	–
Civil Engrng Techn I	2.6	5	5	933–1,133	60,408	62,732
Engrng Aid II	1.1	3	3	767–933	31,254	32,256
Land Title Searcher	1.9	2	2	767–933	21,258	21,766
Drafting Aid II	1.2	–	–	734–892	–	–
Clk Typist II	0.9	2	2	562–791	14,055	14,766
Engrng Aid I	0.1	–	–	605–734	–	–
Drafting Aid I	0.2	–	–	605–734	–	–
Clk Typist I	0.3	–	–	509–619	–	–
Temporary Help	6.9	0.9	0.9	(55,285)	11,185	11,185
Land Transactions:						
Sr Land Agent	1	1	1	1,595–1,939	21,888	22,989
Assoc Land Agent	5.2	7	7	1,311–1,595	121,876	126,088
Asst Boundary Determination Off	0.8	1	1	1,133–1,377	13,596	14,280
Asst Land Agent	1.8	8	8	1,079–1,311	103,638	108,825
Jr Right Of Way Agent	3.3	1	1	810–937	10,364	10,892
Land Title Searcher	1	1	1	767–933	10,101	10,613
Clk Typist II	0.8	3	3	562–791	21,459	22,530
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Steno I	0.7	–	–	548–666	–	–
Clk Typist I	0.3	–	–	509–619	–	–
Special Litigation:						
Staff Counsel II	0.5	1	1	1,892–2,301	27,612	27,612
Assoc Boundary Determination Off	1	1	1	1,377–1,674	20,088	20,088
Assoc Land Agent	1.1	2	2	1,311–1,595	36,998	37,900
Asst Land Agent	–	1	1	1,079–1,311	14,988	15,546
Legal Counsel	1.5	1	1	1,218–1,557	17,784	18,684
Asst Boundary Determination Off	0.5	–	–	1,133–1,377	–	–
Assoc Title Off	0.5	–	–	1,079–1,311	–	–
Asst Title Off	1.5	1	1	978–1,190	12,740	13,380
Civil Engrng Techn I	0.3	1	1	933–1,133	11,376	11,932

STATE LANDS DIVISION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Drafting Aid II	2.8	4	4	767–933	38,766	40,646
Sr Legal Steno	0.5	1	1	730–888	10,312	10,656
Clk Typist II	0.4	1	1	562–791	7,338	7,716
Steno II	0.7	–	–	605–772	–	–
Clk Typist I	0.5	–	–	509–619	–	–
Temporary Help	1.6	–	–	(12,397)	–	–
TOTALS	68.4	78.9	78.9	$847,781	$1,131,132	$1,167,303
Extractive Development State Leases:						
Program Management:						
Mgr	1	1	1	2,035–2,474	29,688	29,688
Assoc Governmental Program Analyst	0.2	–	–	1,311–1,595	–	–
Sr Steno	1	1	1	700–888	11,244	11,244
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Mech Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Marine Geologist	0.3	1	1	1,595–1,939	23,268	23,268
Petroleum Drilling Engr	1	1	1	1,595–1,939	20,172	21,184
Petroleum Geologist	1	1	1	1,595–1,939	23,268	23,268
Assoc Mineral Resources Engr	3.9	6	6	1,377–1,674	108,472	111,912
Asst Mineral Resources Engr	2.9	3	3	1,133–1,377	44,872	46,288
Jr Oil & Gas Engr	0.4	1	1	983–1,138	12,324	12,955
Energy And Mineral Leasing:						
Supvng Mineral Resources Engr	0.1	1	1	1,846–2,245	24,522	25,752
Sr Mineral Resources Engr	0.9	–	–	1,595–1,939	–	–
Assoc Mineral Resources Engr	0.1	2	2	1,377–1,674	32,396	34,010
Civil Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Mineral Resources Engr	3.5	4	4	1,133–1,377	63,567	64,265
Jr Oil & Gas Engr	0.5	2	2	983–1,138	24,168	25,380
Graphic Artist	1	1	1	806–978	10,791	11,331
Leasing, Control And Operations:						
Inspector II	2	2	2	1,133–1,377	33,048	33,048
Inspector I	3	3	3	1,027–1,249	44,964	44,964
Asst Inspector	7.3	8	8	888–1,079	100,980	102,156
Clk Typist II	1	1	1	562–791	7,338	7,716
Temporary Help	–	0.2	0.2	(494)	2,471	2,471
TOTALS	34.1	42.2	42.2	$509,609	$686,901	$700,248
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,191–2,663	31,956	31,956
Asst Mgr	1	1	1	2,035–2,474	29,688	29,688
Chief Reservoir Engr	1	1	1	1,846–2,245	26,940	26,940
Chief Petroleum Engr	1	1	1	1,846–2,245	22,152	23,268
Petroleum Reservoir Engr	4	4	4	1,758–2,137	102,576	102,576
Chief Geologist	1	1	1	1,758–2,137	25,644	25,644
Engrng Systems Analyst	1	–	–	1,758–2,137	–	–
Unit & Equity Engr	1	1	1	1,758–2,137	25,644	25,644
Engrng Geologist Subsidence	1	1	1	1,595–1,939	23,268	23,268
Petroleum Production Engr	1.2	2	2	1,595–1,939	46,536	46,536
Petroleum Drilling Engr	1.4	2	2	1,595–1,939	42,408	43,356
Sr Mineral Resources Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Mineral Resources Engr	2	2	2	1,377–1,674	40,176	40,176
Petroleum Econ Analyst	1.6	2	2	1,311–1,595	36,468	37,824
Asst Mineral Resources Engr	1	1	1	1,133–1,377	16,524	16,524
Sr Geological Drafting Techn	1	1	1	1,027–1,249	14,988	14,988
Jr Oil & Gas Engr	0.1	1	1	983–1,138	12,324	12,955
Delineator	1	1	1	845–1,027	12,324	12,324
Engrng Aid II	3.4	4	4	767–933	42,801	43,494
Drafting Aid II	1	1	1	767–933	10,527	11,061
Sr Steno	2	2	2	700–888	19,604	20,064
Audits:						
Gen Auditor III	2	1	1	1,311–1,595	19,140	19,140
Staff Services Mgr I	–	1	1	1,445–1,758	20,172	21,184
Gen Auditor II	2.8	3	3	1,079–1,311	43,668	45,060
Auditor I	0.2	–	–	849–983	–	–
Capital Projects Review:						
Sr Civil Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Civil Engr	1	1	1	1,377–1,674	20,088	20,088
Civil Engrng Techn II	1	1	1	1,079–1,311	15,732	15,732
Temporary Help	0.3	–	–	(3,606)	–	–
TOTALS	37.0	39	39	$667,539	$747,884	$756,026
TOTALS, AUTHORIZED POSITIONS	181.7	206.7	206.7	$2,496,825	$3,134,290	$3,205,500

DEPARTMENT OF FISH AND GAME

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:						
Commission:				SALARY RANGE		
Exec Secty	1	1	1	2,148	25,776	25,776
Asst Exec Secty	1	1	1	1,557–1,892	22,704	22,704
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	15,276	16,046
Commissioner	1.1	–	–	$25 Day	3,000	3,000
Executive:						
Director	1	1	1	34,104	34,104	34,104
Dep Director	1	1	1	2,841	34,092	34,092
Div Chief	0.4	–	–	2,035–2,474	–	–
C.E.A. II	0.3	2	2	1,846–2,474	51,376	52,968
Adm Off	0.3	–	–	1,846–2,245	–	–
Sr Resources Economist	1	1	1	1,595–1,939	23,268	23,268
Adm Asst II	1	1	1	1,311–1,595	19,140	19,140
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	2	2	2	806–978	23,472	23,472
Sr Steno	2	2	2	700–888	19,964	20,320
Accounting And Administrative Services:						
Fiscal Off II	1	1	1	1,595–1,939	23,268	23,268
Gen Auditor III	1	1	1	1,311–1,595	19,140	19,140
Acctg Off III	0.2	1	1	1,311–1,595	19,140	19,140
Business Service Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Budget Analyst	1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Business Service Off I	1	1	1	1,079–1,311	15,670	15,732
Property Inspector	1	1	1	866–1,054	12,648	12,648
Accountant I	1.8	2	2	806–978	21,408	21,876
Supvng Clk I	1	1	1	787–955	11,240	11,460
Supvng Account Clk I	1	1	1	787–955	11,372	11,460
Duplicating Mach Supvr I	1	1	1	749–911	10,392	10,932
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	3.4	3	3	683–830	28,422	28,848
Acctg Techn	5.3	6	6	683–830	57,996	58,404
Clk Typist II	9.8	11	11	562–791	86,144	88,730
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,196	8,604
Calculating Mach Opr	1	1	1	619–753	9,036	9,036
Bookkeeping Mach Opr II	1	1	1	619–753	8,892	9,036
Duplicating Mach Opr II	0.9	1	1	619–753	7,620	8,004
Duplicating Mach Opr I	1	1	1	562–683	7,218	7,588
Account Clk II	1.2	1	1	562–683	8,196	8,196
Clk Typist I	0.7	–	–	509–619	–	–
Personnel:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Trng Off II	1	1	1	1,445–1,758	20,604	21,096
Personnel Asst III	1	1	1	911–1,106	12,648	13,272
Personnel Asst II	1.4	2	2	787–955	21,549	22,612
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	0.3	1	1	683–830	8,196	8,604
Clk Typist II	1.9	2	2	562–791	15,294	15,656
Personnel Asst Trainee	0.6	–	–	589–717	–	–
Clk Typist I	0.4	–	–	509–619	–	–
Licenses:						
License Off	1	1	1	1,377–1,674	20,088	20,088
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Business Service Asst	–	1	1	888–1,079	10,656	11,196
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.5	1	1	683–866	8,604	9,036
Sr Account Clk	1.2	2	2	683–830	18,054	18,955
Acctg Techn	3	3	3	683–830	29,841	29,880
Clk Typist II	2.3	3	3	562–791	22,754	23,480
Stock Clk	0.9	1	1	651–791	8,100	8,502
Steno II	0.5	–	–	605–772	–	–
Bookkeeping Mach Opr II	1.2	1	1	619–753	9,036	9,036
Account Clk II	4.7	4	4	562–683	30,274	31,408
Clk Typist I	0.7	–	–	509–619	–	–
Overtime	–	–	–	(6,708)	36,380	36,380
Temporary Help	2.9	2.7	2.7	(21,038)	21,333	21,333
TOTALS	87	89.7	89.7	$937,581	$1,112,637	$1,128,582
Staff Operations:						
State Projects:						
Inland Fisheries Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	27,612	27,612
Fisheries Mgt Supvr	1	1	1	1,557–1,892	22,704	22,704
Sr Fishery Biologist	2	2	2	1,557–1,892	44,340	45,408
Sr Fish Pathologist	1	1	1	1,557–1,892	22,704	22,704
Fish Virologist	1	1	1	1,557–1,892	22,704	22,704
Fish Hatchery Mgr II	2	2	2	1,280–1,557	36,843	37,368

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	1,280–1,557	18,684	18,684
Assoc Fish Pathologist	4	4	4	1,280–1,557	74,736	74,736
Asst Fishery Biologist	3	3	3	1,054–1,280	45,173	46,028
Lab Techn II	2	2	2	1,002–1,218	29,232	29,232
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Lab Asst II	0.5	0.5	0.5	619–753	4,518	4,518
Wildlife Management Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	27,612	27,612
Wildlife Mgt Supvr	5	5	5	1,557–1,892	113,520	113,520
Staff Wildlife Pathologist	2	2	2	1,412–1,717	41,208	41,208
Assoc Wildlife Mgr-Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Wildlife Mgr-Biologist	1.3	2	2	1,054–1,280	25,504	25,768
Jr Wildlife Mgr-Biologist	1.7	–	–	810–937	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.5	–	–	562–791	–	–
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Wildlife Protection Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	27,612	27,612
Patrol Inspector	3	3	3	1,557–1,892	67,120	67,882
Fish & Game Warden	1	1	1	955–1,162	13,888	13,944
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	6,906	7,248
Marine Resources Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	25,876	26,724
Sr Marine Biologist	2	2	2	1,557–1,892	43,720	45,319
Assoc Wildlife Mgr-biologist	1	1	1	1,280–1,557	18,684	18,684
Sr Steno	1	1	1	700–888	10,188	10,188
Environmental Services Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	23,844	25,032
Environmental Services Supvr	1	1	1	1,557–1,892	22,704	22,704
Sr Water Quality Biologist	1.9	2	2	1,557–1,892	42,692	44,254
Assoc Hyd Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Fishery Biologist	3.9	3	3	1,280–1,557	56,052	56,052
Assoc Water Quality Biologist	2.9	3	3	1,280–1,557	52,212	53,904
Assoc Wildlife Mgr-biologist	1	2	2	1,280–1,557	35,016	35,838
Chemist II	1	1	1	1,249–1,519	18,228	18,228
Chemist I	1	1	1	1,079–1,311	13,596	14,280
Fish & Wildlife Asst I	1	1	1	791–915	10,980	10,980
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	2.2	–	–	605–772	–	–
Steno	0.7	2.5	2.5	548–772	18,298	19,216
Planning Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	26,508	26,940
Environmental Services Supvr	0.8	1	1	1,557–1,892	19,386	20,358
Assoc Wildlife Mgr-Biologist	0.3	–	–	1,280–1,557	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Anadromous Fisheries Branch:						
Regional Mgr & Branch Chief	0.8	–	–	1,892–2,301	–	–
C.E.A. I	0.3	1	1	1,674–2,245	24,438	25,656
Sr Fishery Biologist	1	1	1	1,557–1,892	21,034	22,081
Sr Marine Biologist	1.2	1	1	1,557–1,892	22,704	22,704
Assoc Fishery Biologist	0.1	2	2	1,280–1,557	34,044	34,812
Assoc Marine Biologist	3	2	2	1,280–1,557	37,368	37,368
Asst Marine Biologist	2	2	2	1,054–1,280	30,720	30,720
Mate	1	1	1	1,054–1,162	13,496	13,944
Fish Habitat Asst	2	2	2	911–1,106	26,544	26,544
Fish & Wildlife Asst I	0.9	1	1	791–915	9,726	10,200
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1.5	1.5	548–772	12,180	12,351
Clk Typist I	0.5	–	–	509–619	–	–
Operations Research Branch—Field Operations						
Lab Supvr, MRO	–	1	1	1,803–2,191	26,292	26,292
Sr Marine Biologist	–	6	6	1,557–1,892	134,711	136,224
Assoc Marine Biologist	–	4	4	1,280–1,557	73,677	74,614
Statistical Analyst II	–	1	1	1,133–1,377	15,670	16,458
Applied Science Programmer II	–	1	1	1,079–1,311	14,166	14,870
Asst Marine Biologist	–	5	5	1,054–1,280	69,060	71,096
Jr Aquatic Biologist	–	1	1	810–937	10,071	10,584
Clk Typist II	–	0.5	0.5	562–791	3,986	4,098
Steno	–	2	2	548–772	17,040	17,448

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Operations Research Branch:						
Regional Mgr & Branch Chief	1	1	1	1,892–2,301	27,612	27,612
Sr Marine Biologist	2	–	–	1,557–1,892	–	–
Statistical Analyst II	1	–	–	1,133–1,377	–	–
Applied Science Programmer II	1	–	–	1,079–1,311	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Engineering:						
Sr Civil Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Civil Engr	1	1	1	1,377–1,674	20,088	20,088
Asst Civil Engr	2	2	2	1,133–1,377	33,048	33,048
Delineator	1	1	1	845–1,027	12,324	12,324
Transportation:						
Sr Warden-pilot	1	1	1	1,482–1,803	21,636	21,636
Warden-pilot	4.8	5	5	1,280–1,557	90,736	91,544
Communications:						
Communications Supvr	1	1	1	1,344–1,635	19,620	19,620
Temporary Help	14.2	19.6	19.6	(90,562)	136,576	136,576
TOTALS	120.3	140.6	140.6	$1,703,168	$2,238,911	$2,266,445
Reimbursed Projects:						
Bioassay standardization and certification:						
Assoc Water Quality Biologist	0.6	–	–	1,280–1,557	–	–
Delta Striped Bass Study:						
Bay-delta Fishery Project Mgr	0.6	0.6	0.6	1,892–2,301	16,107	16,107
Sr Fishery Biologist	1	1	1	1,557–1,892	20,604	21,636
Assoc Fishery Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Fishery Biologist	1.7	3	3	1,054–1,280	40,698	42,680
Mate	1	1	1	1,054–1,162	13,944	13,944
Fish Habitat Asst	1	1	1	911–1,106	13,272	13,272
Jr Aquatic Biologist	1.3	–	–	810–937	–	–
Sr Clk Typist	0.2	1	1	683–866	8,676	9,112
Clk Typist II	0.8	–	–	562–791	–	–
Temporary Help	2.9	4	4	(18,740)	27,377	27,377
Fish And Wildlife Evaluation:						
Sr Fishery Biologist	1	1	1	1,557–1,892	21,992	22,704
Assoc Fishery Biologist	3	3.5	3.5	1,280–1,557	63,732	63,732
Assoc Wildlife Mgr-biologist	1	1	1	1,280–1,557	18,013	18,684
Asst Fishery Biologist	0.3	1	1	1,054–1,280	12,804	13,440
Jr Aquatic Biologist	0.8	–	–	810–937	–	–
Jr Wildlife Mgr-biologist	0.7	–	–	810–937	–	–
Temporary Help	1.3	1.3	1.3	(8,152)	8,948	8,948
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,280–1,557	18,318	18,684
Lab Asst III	0.1	1	1	683–830	9,492	9,960
Lab Asst II	0.9	–	–	619–753	–	–
Temporary Help	1.9	2	2	(12,312)	13,797	13,797
Delta Fish Facilities Study:						
Sr Fishery Biologist	1	1	1	1,557–1,892	22,704	22,704
Assoc Fishery Biologist	0.9	1	1	1,280–1,557	15,360	16,128
Asst Fishery Biologist	0.7	1	1	1,054–1,280	12,856	13,496
Jr Aquatic Biologist	2.2	3	3	810–937	32,236	33,380
Fish & Wildlife Asst I	1	1	1	791–915	10,980	10,980
Deckhand	0.4	1	1	826–911	10,350	10,887
Clk Typist II	–	0.5	0.5	562–683	3,210	3,372
Clk Typist I	05	–	–	509–619	–	–
Temporary Help	3.9	3.1	3.1	(25,116)	22,352	22,352
Band Tailed Pigeon Investigations:						
Temporary help	0.5	0.8	0.8	(3,155)	4,971	4,971
Salmon and Steelhead Trout Marking Program:						
Temporary Help	0.5	0.5	0.5	(2,704)	3,505	3,505
Waterfowl Botulism Study:						
Temporary Help	1.3	1.4	1.4	(7,686)	9,484	9,484
Estuarine Monitoring Program:						
Temporary Help	0.3	–	–	(1,346)	–	–
Peripheral Canal Wildlife Evaluation:						
Assoc Wildlife Mrg-Biologist	1	1	1	1,280–1,557	17,084	17,934
Temporary Help	0.8	0.5	0.5	(4,761)	3,295	3,295
Dungeness Crab Management Plan:						
Research Asst II	0.8	1	1	–	14,109	14,811
Trinity River Steelhead and Salmon Study:						
Fish & Wildlife Asst I	–	1	1	791–915	9,726	10,200
Temporary Help	1.6	1.8	1.8	(10,319)	12,771	12,771
Water Quality Planning:						
Water Quality Planning Project Mgr	1	–	–	1,892–2,301	–	–
Waterways Management Planning:						
Waterway Mgt Planning Project Mgr	1	1	1	1,892–2,301	27,612	27,612
Sr Fishery Biologist	–	0.8	0.8	1,557–1,892	14,013	14,715
Temporary Help	0.1	–	–	(643)	–	–
State/Federal Fisheries Management Program:						
Coordinator	1	1	1	1,803–2,191	26,084	26,292
Steno II	0.4	–	–	605–772	–	–
Steno	0.1	0.5	0.5	548–772	4,404	4,404
TOTALS	45.1	47.3	47.3	$519,152	$603,564	$616,054

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Conservation Education:				SALARY RANGE		
Conservation Program Off	0.7	–	–	$1,892–2,301	–	–
C.E.A. I	–	1	1	1,674–2,245	20,088	21,096
Info Off I	4	4	4	1,249–1,519	72,320	72,912
Asst Info Off	1	1	1	1,027–1,249	14,988	14,988
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Library:						
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Library Tech Asst I	1	1	1	683–830	9,264	9,726
Clk Typist II	3	3	3	562–791	23,546	23,980
TOTALS	14.8	15	15	$174,173	$193,882	$196,378
Headquarters:						
Regional Mgr & Branch Chief	5.5	3	3	1,892–2,301	82,836	82,836
C.E.A. I	0.8	3	3	1,674–2,245	76,126	78,580
Lab Supvr	1	–	–	1,803–2,191	–	–
Regional Adm Off III	1	1	1	1,445–1,758	20,844	21,096
Info & Educ Off	1	1	1	1,377–1,674	20,088	20,088
Regional Adm Off II	4	4	4	1,311–1,595	76,560	76,560
Info Off I	2.8	3	3	1,249–1,519	48,330	50,734
Regional Adm Off I	1	1	1	1,079–1,311	12,948	13,596
Business Service Asst	2.6	5	5	888–1,079	57,373	59,509
Personnel Asst II	2.1	3	3	787–955	31,888	33,476
Sr Steno	5.9	6	6	700–888	59,408	59,824
Sr Clk Typist	3	3	3	683–866	29,880	29,880
Sr Clk	1	1	1	683–830	9,960	9,960
Personnel Asst I	3.8	3	3	683–830	29,503	29,860
Sr Account Clk	2.8	3	3	683–830	28,320	28,740
Clk Typist II	20	16.8	16.8	562–791	132,294	134,266
Steno II	9.4	–	–	605–772	–	–
Steno	3.3	13	13	548–772	106,879	109,156
Janitor	3.6	4	4	576–700	32,384	33,244
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	2.8	3	3	562–683	22,410	23,128
Clk Typist I	2	1	1	509–619	6,609	6,933
Temporary Help	5.7	4.1	4.1	(37,104)	30,017	30,017
TOTALS	86.1	82.9	82.9	$884,503	$922,853	$939,679
Inland Fisheries:						
Fisheries Mgt Supvr	5	5	5	1,557–1,892	112,986	113,520
Supvr	5	5	5	1,412–1,717	103,020	103,020
Fish Habitat Supvr II	2	2	2	1,280–1,557	35,481	36,768
Fish Hatchery Mgr II	14	14	14	1,280–1,557	257,588	261,201
Assoc Fishery Biologist	10	10	10	1,280–1,557	185,437	186,840
Fish Habitat Supvr I	3	3	3	1,054–1,280	44,840	46,080
Fish Hatchery Mgr I	14	14	14	1,054–1,280	211,426	213,328
Asst Fishery Biologist	27.8	–	–	1,054–1,280	–	–
Fish Habitat Asst	3	3	3	911–1,106	39,816	39,816
Fish Culturist	35.8	36.2	36.2	826–1,002	435,447	435,870
Fish & Wildlife Asst II	5	6	6	826–1,002	70,032	70,512
Jr Aquatic Biologist	5.5	–	–	810–937	–	–
Fish & Wildlife Asst I	53.9	60.4	60.4	791–915	645,686	655,145
Clk Typist II	0.5	0.5	0.5	562–791	4,098	4,098
Clk II	0.5	0.5	0.5	562–683	4,034	4,098
Clk Typist I	0.5	0.5	0.5	509–619	3,714	3,714
Temporary Help	51.9	57.6	57.6	(331,590)	397,961	397,961
TOTALS	237.4	217.7	217.7	$2,551,824	$2,551,566	$2,571,971
Environmental Services:						
Environmental Services Supvr	6	6	6	1,557–1,892	133,020	136,224
Assoc Fishery Biologist	3.1	4	4	1,280–1,557	74,126	74,736
Assoc Marine Biologist	2	2	2	1,280–1,557	36,918	37,368
Assoc Water Quality Biologist	6.1	7	7	1,280–1,557	122,368	125,522
Assoc Wildlife Mgr-Biologist	5	6	6	1,280–1,557	102,780	105,882
Asst Fishery Biologist	0.1	–	–	1,054–1,280	–	–
Asst Water Quality Biologist	0.7	3	3	1,054–1,280	38,620	40,544
Jr Aquatic Biologist	3.1	1	1	810–937	10,980	11,244
Temporary Help	3.4	6.7	6.7	(19,529)	44,044	44,044
TOTALS	29.5	35.7	35.7	$423,648	$562,856	$575,564
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	1,557–1,892	112,541	113,5203
Assoc Wildlife Mgr-biologist	14.6	14	14	1,280–1,557	260,011	260,868
Asst Wildlife Mgr-biologist	39	–	–	1,054–1,280	–	–
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	15,360	15,360
Wildlife Habitat Asst	3	3	3	911–1,106	37,528	39,400
Fish & Wildlife Asst II	4	4	4	826–1,002	48,096	48,096
Jr Wildlife Mgr-biologist	6.1	4	4	810–937	43,788	44,624
Fish & Wildlife Asst I	2	2	2	791–915	21,645	21,960
Temporary Help	12.8	11	11	(80,793)	75,001	75,001
TOTALS	87.5	44	44	$1,097,178	$613,970	$618,829

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Wildlife Protection:				SALARY RANGE		
Patrol Inspector	6	6	6	1,557–1,892	129,202	131,126
Patrol Capt	29.5	31	31	1,218–1,482	530,022	537,882
Capt	4	3	3	1,218–1,482	53,352	53,352
Lieutenant	7.4	8	8	1,054–1,280	122,508	122,880
Fish & Game Warden	232.7	241	241	955–1,162	3,249,981	3,294,549
Motor Vessel Engr	3	2	2	955–1,054	25,296	25,296
Deckhand	2	2	2	826–911	21,864	21,864
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,672	8,808
Temporary Help	4.2	4.6	4.6	(26,661)	35,896	35,896
TOTALS	289.9	298.6	298.6	$3,725,989	$4,176,793	$4,231,653
Marine Resources Region:						
Shellfisheries:						
Assoc Marine Biologist	3	–	–	1,280–1,557	–	–
Asst Marine Biologist	3	–	–	1,054–1,280	–	–
Bottomfisheries:						
Assoc Marine Biologist	2	–	–	1,280–1,557	–	–
Asst Marine Biologist	2.3	–	–	1,054–1,280	–	–
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Coastal Fisheries:						
Sr Marine Biologist	3.5	–	–	1,557–1,892	–	–
Sr Fish Pathologist	0.5	1	1	1,557–1,892	18,684	19,620
Assoc Marine Biologist	3.3	–	–	1,280–1,557	–	–
Asst Marine Biologist	2.4	–	–	1,054–1,280	–	–
Jr Aquatic Biologist	1.3	–	–	810–937	–	–
Big Game Fisheries:						
Sr Marine Biologist	1	–	–	1,557–1,892	–	–
Assoc Marine Biologist	2	–	–	1,280–1,557	–	–
Asst Marine Biologist	1.7	–	–	1,054–1,280	–	–
Jr Aquatic Biologist	2.3	–	–	810–937	–	–
Fish & Wildlife Asst I	1	–	–	791–915	–	–
Pelagic Fisheries:						
Sr Marine Biologist	1	–	–	1,557–1,892	–	–
Assoc Marine Biologist	2	–	–	1,280–1,557	–	–
Asst Marine Biologist	3.2	–	–	1,054–1,280	–	–
Jr Aquatic Biologist	2.7	–	–	810–937	–	–
Clk Typist II	1	–	–	562–791	–	–
Marine Fish Statistics:						
Sr Marine Biologist	1	1	1	1,557–1,892	22,704	22,704
Assoc Marine Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Marine Biologist	0.3	1	1	1,054–1,280	12,856	13,496
Tab Operations Supvr I	1	1	1	845–1,027	12,324	12,324
Supvng Clk I	1	1	1	787–955	11,460	11,460
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	2.6	3	3	683–830	27,514	28,392
Clk Typist II	1.9	2	2	562–791	15,156	15,504
Tab Mach Opr	1.2	2	2	651–791	16,848	17,690
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Key Data Opr	4	4	4	605–734	33,316	34,261
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	4.5	5	5	562–683	38,684	39,572
Clk Typist I	0.1	–	–	509–619	–	–
Ocean Management:						
Sr Marine Biologist	–	1	1	1,557–1,892	21,550	22,615
Assoc Marine Biologist	–	9	9	1,280–1,557	161,320	164,550
Asst Marine Biologist	–	14	14	1,054–1,280	199,613	203,856
Fish & Wildlife Asst I	–	1	1	791–915	10,980	10,980
Clk Typist II	–	3	3	562–791	24,556	24,588
Library:						
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Librarian	1	1	1	1,027–1,249	14,988	14,988
Steno II	1	–	–	605–772	–	–
Steno	0.3	2	2	548–772	15,552	15,894
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,445–1,758	21,096	21,096
Master	1.1	2	2	1,445–1,595	36,628	37,520
Chief Engr	3	3	3	1,249–1,377	49,572	49,572
Mate	5	5	5	1,054–1,162	69,720	69,720
Motor Vessel Engr	5	5	5	955–1,054	63,240	63,240
Ships Cook	2	2	2	787–955	21,492	21,987
Deckhand	8.5	9	9	826–911	96,933	98,118
Temporary Help	12.6	8.5	8.5	(80,757)	66,224	66,224
TOTALS	103.7	92.5	92.5	$1,189,908	$1,145,182	$1,162,143
Reimbursed Projects:						
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,280–1,557	18,684	18,684
Fish Hatchery Mgr I	1	1	1	1,054–1,280	15,050	15,360
Fish Culturist	2.6	3	3	826–1,002	34,200	34,710
Fish & Wildlife Asst I	4.9	5	5	791–915	51,100	53,195

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	0.5	0.5	0.5	562–791	4,098	4,098
Temporary Help	1.8	2	2	(10,987)	13,897	13,897
Irongate Salmon And Steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,280–1,557	17,808	18,562
Fish Culturist	1	1	1	826–1,002	12,024	12,024
Fish & Wildlife Asst I	1.9	2	2	791–915	21,960	21,960
Temporary Help	1.3	2	2	(7,782)	14,153	14,153
Fish Salvage Program--delta Pumping Plant-region II-:						
Asst Fishery Biologist	0.1	1	1	1,054–1,280	12,700	13,328
Jr Aquatic Biologist	0.9	–	–	810–937	–	–
Fish & Wildlife Asst I	1.7	3	3	791–915	30,432	31,380
Temporary Help	0.2	–	–	(1,031)	–	–
Shift Differential	–	–	–	(527)	1,000	1,000
Mokelumne River Fish Installation-region II:						
Fish Hatchery Mgr I	1	1	1	1,054–1,280	15,360	15,360
Fish Culturist	1	1	1	826–1,002	12,024	12,024
Fish & Wildlife Asst I	1	1	1	791–915	10,400	10,935
Temporary	0.3	0.3	0.3	(1,988)	2,388	2,388
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,280–1,557	18,684	18,684
Fish Hatchery Mgr I	1	1	1	1,054–1,280	15,236	15,360
Fish Culturist	2.8	2.8	2.8	826–1,002	33,066	33,066
Fish & Wildlife Asst I	4.5	5.6	5.6	791–915	58,530	59,480
Temporary Help	3.8	2.6	2.6	(28,880)	19,437	19,437
Belden Project:						
Temporary Help	0.1	0.2	0.2	($158)	1,500	1,500
Feather River Fish Hatcheries:						
Fish Hatchery Mgr II	1	1	1	1,280–1,557	17,434	18,309
Fish Hatchery Mgr I	1	1	1	1,054–1,280	14,224	14,926
Fish Culturist	2	2	2	826–1,002	24,048	24,048
Fish & Wildlife Asst I	4.1	4	4	791–915	43,830	43,920
Clk Typist II	1	1	1	562–791	7,662	7,844
Temporary Help	3	3.4	3.4	(18,953)	24,469	24,469
Oroville Project Fish Investigation:						
Assoc Fishery Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Fishery Biologist	1	1	1	1,054–1,280	15,360	15,360
Temporary Help	1.1	2	2	(6,935)	13,665	13,665
Fort Ord-Hunter Liggett:						
Temporary Help	2.8	4.3	4.3	(18,283)	21,574	21,574
Tuolumne River Fishery Maintenance Study:						
Temporary Help	0.1	0.2	0.2	(685)	1,150	1,150
North Kings Deer Herd Management:						
Temporary Help	–	0.5	0.5	–	2,874	2,874
Fish And Wildlife Species Of Owens Valley:						
Temporary Help	1	–	–	(6,570)	–	–
Commercial Fisheries Survey:						
Assoc Marine Biologist	1	1	1	1,280–1,557	17,570	18,534
Temporary Help	0.5	0.9	0.9	(2,436)	5,527	5,527
Ecological Study Mendocino:						
Sr Marine Biologist	1	1	1	1,557–1,892	22,704	22,704
Assoc Marine Biologist	1	1	1	1,280–1,557	15,872	16,672
Asst Marine Biologist	0.4	–	–	1,054–1,280	–	–
Jr Aquatic Biologist	0.5	1	1	810–937	10,276	10,804
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,808
Temporary Help	1.4	0.8	0.8	(8,775)	9,164	9,164
Albacore Research Program:						
Temporary Help	1.2	1.1	1.1	(7,499)	6,426	6,426
Fishery Management Of Southern California:						
Assoc Marine Biologist	0.3	–	–	1,280–1,557	–	–
Temporary Help	0.8	–	–	(5,380)	–	–
Jack Mackerel Tagging Study:						
Assoc Marine Biologist	0.6	–	–	1,280–1,557	–	–
Asst Marine Biologist	0.4	1	1	1,054–1,280	15,808	16,604
Temporary Help	0.6	0.8	0.8	(3,913)	4,872	4,872
TOTALS	66.3	70	70	$642,595	$755,324	$767,523
TOTALS	1,167.6	1,134	1,134	$13,849,719	$14,877,538	$15,074,821
Game Management In Cooperation With The Federal Government:						
Wildlife Management Coordination:						
Assoc Wildlife Mgr-biologist	2	2	2	1,280–1,557	37,368	37,368
Acctg Techn	1	1	1	683–830	9,960	9,960
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	6,772	7,115
Overtime	–	–	–	–	20,000	20,000

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Gray Lodge Wildlife Management Area:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,280–1,557	18,684	18,684
Heavy Power Shovel Opr	0.9	1	1	1,133–1,377	14,223	14,929
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	15,295	15,360
Tractor Opr-laborer	2	2	2	933–1,027	24,648	24,648
Fish & Wildlife Asst I	2	2	2	791–915	21,960	21,960
Farm Hand	1	1	1	666–772	9,264	9,264
Temporary Help	3.6	4.4	4.4	(23,484)	30,472	30,472
Wildlife Habitat Development:						
Wildlife Habitat Supvr II	2.4	3	3	1,280–1,557	52,868	54,524
Asst Wildlife Mgr-biologist	0.3	–	–	1,054–1,280	–	–
Wildlife Habitat Supvr I	4	4	4	1,054–1,280	61,375	61,440
Wildlife Habitat Asst	1	2	2	911–1,106	24,204	24,732
Tractor Opr-laborer	3	3	3	933–1,027	36,972	36,972
Fish & Wildlife Asst II	2.1	2	2	826–1,002	24,048	24,048
Fish & Wildlife Asst I	1.9	1	1	791–915	10,980	10,980
Temporary Help	1.8	2.9	2.9	(11,346)	21,682	21,682
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	0.4	1	1	1,280–1,557	15,680	16,468
Wildlife Habitat Supvr I	1.8	2	2	1,054–1,280	27,420	28,800
Tractor Opr-Laborer	3.8	4	4	933–1,027	48,610	49,296
Fish & Wildlife Asst II	1	1	1	826–1,002	12,024	12,024
Fish & Wildlife Asst I	2	2	2	791–915	21,510	21,960
Farm Hand	2.1	2	2	666–772	18,528	18,528
Temporary Help	3	2.5	2.5	(20,589)	17,580	17,580
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,280–1,557	18,684	18,684
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	15,295	15,360
Wildlife Habitat Asst	1	1	1	911–1,106	12,492	13,116
Tractor Opr-Laborer	1	1	1	933–1,027	12,324	12,324
Fish & Wildlife Asst II	1	1	1	826–1,002	12,024	12,024
Temporary Help	1.8	2	2	(11,963)	14,064	14,064
Los Banos Wildlife Management Area And San Luis Wasteway:						
Wildlife Habitat Supvr II	1	1	1	1,280–1,557	18,684	18,684
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	12,700	13,328
Tractor Opr-Laborer	2	2	2	933–1,027	24,648	24,648
Fish & Wildlife Asst II	1.8	2	2	826–1,002	21,463	22,416
Fish & Wildlife Asst I	1	1	1	791–915	10,575	10,980
Temporary Help	4.1	4.3	4.3	(26,940)	30,472	30,472
Grizzly Island Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,280–1,557	16,808	17,644
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	15,295	15,360
Tractor Opr-Laborer	3	3	3	933–1,027	36,972	36,972
Fish & Wildlife Asst II	0.8	1	1	826–1,002	11,026	11,513
Fish & Wildlife Asst I	1	1	1	791–915	10,980	10,980
Temporary Help	3.5	3.5	3.5	(23,403)	24,612	24,612
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,280–1,557	18,684	18,684
Asst Wildlife Mgr-biologist	0.8	1	1	1,054–1,280	13,116	13,776
Wildlife Habitat Supvr I	1	1	1	1,054–1,280	15,360	15,360
Tractor Opr-Laborer	2	2	2	933–1,027	24,648	24,648
Fish & Wildlife Asst II	0.5	1	1	826–1,002	11,196	11,742
Jr Wildlife Mgr-Biologist	0.3	–	–	810–937	–	–
Fish & Wildlife Asst I	3.4	3.3	3.3	791–915	35,699	36,260
Temporary Help	1.1	1	1	(7,254)	7,032	7,032
Pesticides Investigations:						
Wildlife Mgt Supvr	1	1	1	1,557–1,892	22,704	22,704
Assoc Fishery Biologist	0.3	–	–	1,280–1,557	–	–
Assoc Marine Biologist	0.3	1	1	1,280–1,557	15,616	16,400
Assoc Wildlife Mgr-Biologist	2	2	2	1,280–1,557	37,368	37,368
Chemist II	1	1	1	1,249–1,519	18,228	18,228
Chemist I	1	1	1	1,079–1,311	15,732	15,732
Asst Marine Biologist	0.7	1	1	1,054–1,280	12,648	13,272
Temporary Help	0.4	0.5	0.5	(2,439)	3,516	3,516
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,280–1,557	55,442	56,052
Asst Wildlife Mgr-Biologist	1	2	2	1,054–1,280	27,943	28,632
Jr Wildlife Mgr-Biologist	1	–	–	810–937	–	–
Temporary Help	0.8	0.9	0.9	(5,595)	5,860	5,860
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,280–1,557	55,452	56,052
Asst Wildlife Mgr-Biologist	2	2	2	1,054–1,280	30,720	30,720
Temporary Help	0.5	0.6	0.6	(3,072)	4,102	4,102
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,280–1,557	54,662	55,527
Asst Wildlife Mgr-Biologist	1	2	2	1,054–1,280	28,280	29,696
Temporary Help	0.3	1.1	1.1	(1,804)	7,618	7,618
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1	1	1	1,412–1,717	20,604	20,604
Assoc Wildlife Pathologist	1	1	1	1,280–1,557	17,136	18,006
Assoc Wildlife Mgr-Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Wildlife Mgr-Biologist	1	1	1	1,054–1,280	15,360	15,360
Lab Techn I	1	1	1	911–1,106	13,272	13,272

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Temporary Help	0.4	0.5	0.5	(2,783)	3,516	3,516
Special Wildlife Investigation:						
Wildlife Mgt Supvr	1	1	1	1,557–1,892	22,704	22,704
Assoc Wildlife Mgr-Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Wildlife Mgr-Biologist	1	1	1	1,054–1,280	14,864	15,360
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Temporary Help	1.7	3	3	(12,047)	21,096	21,096
Unit Wildlife Managers:						
Asst Wildlife Mgr Biologist	–	41	41	1,054–1,280	617,584	622,840
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,557–1,892	18,684	19,620
Patrol Capt	4	4	4	1,218–1,482	64,160	67,384
Research And Coordination Of Biotelemetry Techniques And Equipment:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,280–1,557	18,684	18,684
TOTALS	124.8	173.5	173.5	$1,447,097	$2,345,519	$2,374,386
Fish Management In Cooperation With The Federal Government:						
Fish Management Coordination:						
Assoc Fishery Biologist	1	1	1	1,280–1,557	18,684	18,684
Statistical Analyst II	1	1	1	1,133–1,377	16,524	16,524
Accountant I	1	1	1	806–978	11,658	11,736
Jr Aquatic Biologist	0.6	1	1	810–937	10,496	11,024
Steno II	0.7	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,094	8,502
Overtime	–	–	–	–	6,000	6,000
Stream And Lake Improvement:						
Fish Habitat Supvr I	1	1	1	1,054–1,280	15,360	15,360
Asst Fishery Biologist	1.2	2	2	1,054–1,280	28,112	28,744
Jr Aquatic Biologist	1.6	1	1	810–937	10,364	10,892
Temporary Help	3.2	4.1	4.1	(20,091)	28,128	28,128
Sturgeon And Striped Bass Study:						
Bay-delta Fishery Project Mgr	0.4	0.4	0.4	1,892–2,301	11,505	11,505
Assoc Fishery Biologist	0.4	1	1	1,280–1,557	15,680	16,468
Asst Fishery Biologist	1.3	2	2	1,054–1,280	25,812	27,096
Asst Marine Biologist	0.3	1	1	1,054–1,280	13,164	13,824
Jr Aquatic Biologist	1.3	–	–	810–937	–	–
Deckhand	1	1	1	826–911	10,662	10,932
Lab Asst II	1	1	1	619–753	9,036	9,036
Temporary Help	4.8	5.5	5.5	(34,076)	38,676	38,676
Salmonid Stream Study:						
Assoc Fishery Biologist	1	1	1	1,280–1,557	17,224	18,084
Asst Fishery Biologist	1.3	2	2	1,054–1,280	28,524	29,184
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Temporary Help	1.4	1.6	1.6	(9,619)	11,134	11,134
Experimental Reservoir Management:						
Sr Fishery Biologist	1	1	1	1,557–1,892	22,704	22,704
Assoc Fishery Biologist	2	2	2	1,280–1,557	37,368	37,368
Asst Fishery Biologist	0.5	1	1	1,054–1,280	13,164	13,824
Fish Culturist	1	1	1	826–1,002	12,024	12,024
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Fish & Wildlife Asst I	–	0.5	0.5	791–905	4,746	4,980
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1.2	1.2	548–772	10,157	10,225
Temporary Help	5.5	4.4	4.4	(35,865)	29,886	29,886
Environmental & Behavioral Studies Of Coastal Sport Fishes:						
Assoc Marine Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Marine Biologist	1	1	1	1,054–1,280	14,448	15,174
Jr Aquatic Biologist	0.8	1	1	810–937	10,232	10,760
Temporary Help	0.7	0.6	0.6	(6,159)	3,516	3,516
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Marine Biologist	0.8	2	2	1,054–1,280	26,124	27,432
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Temporary Help	0.7	0.7	0.7	(5,757)	5,274	5,274
Lake Almanor Fisheries Investigations:						
Assoc Fishery Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Fishery Biologist	1	1	1	1,054–1,280	15,360	15,360
Temporary Help	1.5	1.2	1.2	(9,856)	8,204	8,204
Sport Fish–kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	1,280–1,557	18,074	18,684
Asst Marine Biologist	1	1	1	1,054–1,280	14,504	15,236
Temporary Help	0.5	0.5	0.5	(5,634)	6,516	6,516
Unit Fishery Biologist:						
Asst Fishery Biologist	–	34	34	–	490,121	499,271
TOTALS	50.9	87.7	87.7	$542,817	$1,133,311	$1,154,023

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Commercial Fisheries Research And Development-bartlett:						
Commercial Fisheries Coordination:				SALARY RANGE		
Assoc Marine Biologist	1	1	1	1,280–1,557	18,684	18,684
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Account Clk II	1	1	1	562–683	7,218	7,588
Overtime	–	–	–	–	1,000	1,000
Fisheries Resources Sea Survey:						
Assoc Marine Biologist	2	2	2	1,280–1,557	36,492	37,246
Asst Marine Biologist	2.8	5	5	1,054–1,280	69,910	72,135
Jr Aquatic Biologist	2.1	–	–	810–937	–	–
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	0.4	0.5	0.5	562–791	3,534	3,714
Temporary Help	0.3	0.3	0.3	(2,373)	2,344	2,344
Mariculture Research And Development:						
Sr Marine Biologist	1	1	1	1,557–1,892	22,704	22,704
Asst Marine Biologist	2	2	2	1,054–1,280	29,915	30,577
Fish Culturist	0.9	1	1	826–1,002	12,024	12,024
Temporary Help	1	1.5	1.5	(7,147)	10,548	10,548
Commercial Fisheries Biometrical Analysis:						
Assoc Marine Biologist	1	1	1	1,280–1,557	17,574	18,459
Statistical Analyst II	1	1	1	1,133–1,377	14,870	15,608
Programmer II	1	1	1	1,079–1,311	14,575	15,298
Sr Account Clk	1	1	1	683–830	8,928	9,378
Key Data Opr	0.3	1	1	605–734	7,440	7,806
Temporary Help	–	0.2	0.2	–	1,758	1,758
TOTALS	20.9	22.5	22.5	$244,970	$298,286	$305,639
Anadromous Fish Act:						
Ocean Salmon Sampling:						
Asst Marine Biologist	2.9	3	3	1,054–1,280	43,290	44,160
Temporary Help	3.8	4.4	4.4	(23,097)	30,472	30,472
Overtime	–	–	–	–	1,985	1,985
Research Planning and Supervision:						
Sr Fishery Biologist	–	1	1	1,557–1,892	21,636	22,704
Assoc Marine Biologist	–	1	1	1,280–1,557	17,784	18,684
Clerk Typist II	–	1	1	562–791	8,196	8,196
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,280–1,557	18,684	18,684
Fish Hatchery Mgr I	1	1	1	1,054–1,280	15,360	15,360
Fish Culturist	1.8	2	2	826–1,002	24,048	24,048
Fish & Wildlife Asst I	3.9	4	4	791–915	41,412	42,360
Temporary Help	1.9	1.5	1.5	(12,704)	10,548	10,548
Overtime	–	–	–	–	3,500	3,500
Coastal Steelhead Study:						
Assoc Marine Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Fishery Biologist	0.3	1	1	1,054–1,280	12,856	13,496
Fish & Wildlife Asst II	1	1	1	826–1,002	12,024	12,024
Jr Aquatic Biologist	0.7	–	–	810–937	–	–
Temporary Help	1.8	2	2	(11,915)	14,064	14,064
Overtime	–	–	–	–	1,515	1,515
Trinity River Study:						
Sr Fishery Biologist	1	–	–	1,557–1,892	–	–
TOTALS	22.1	24.9	24.9	$225,708	$296,058	$300,484
Training:						
Trng Off I	0.9	1	1	1,311–1,595	19,140	19,140
Clk Typist II	1	1	1	562–791	7,748	8,132
TOTALS	1.9	2	2	$24,924	$26,888	$27,272
TOTALS, AUTHORIZED POSITIONS	1,388.2	1,444.6	1,444.6	$16,335,235	$18,977,600	$19,236,625
Section 20 positions abolished by the Controller:						
Statistical Methods Analyst III	–	1	1	1,377–1,674	–	–
Assoc Fishery Biologist	–	2	2	1,280–1,557	–	–
Assoc Wildlife Mgr Biologist	–	1	1	1,280–1,557	–	–
Fish and Game Patrol Captain	–	1	1	1,218–1,482	–	–
Asst Land Agent	–	1	1	1,079–1,311	–	–
Asst Fishery Biologist	–	2	2	1,054–1,280	–	–
Asst Marine Biologist	–	1	1	1,054–1,280	–	–
Asst Wildlife Mgr Biologist	–	1	1	1,054–1,280	–	–
Fish and Game Warden	–	3	3	955–1,162	–	–
Civil Engineering Techn I	–	1	1	933–1,133	–	–
Jr Wildlife Mgr Biologist	–	2	2	810–937	–	–
Fish and Wildlife Asst I	–	2	2	791–915	–	–
Sr Account Clk	–	1	1	683–830	–	–
Laboratory Asst II	–	0.5	0.5	619–783	–	–
Clk Typist II	–	2	2	562–683	–	–
Clk II	–	1	1	562–683	–	–

WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Off	1	1	1	2,474	29,688	29,688
Asst Exec Off	1	1	1	1,803–2,191	26,292	26,292
Field Agent	1	1	1	1,557–1,892	22,704	22,704
Assoc Land Agent	0.7	1	1	1,311–1,595	17,068	17,932
Asst Land Agent	0.3	–	–	1,079–1,311	–	–
Secty I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,535	11,723
Clk Typist II	1	1	1	562–791	7,428	7,812
TOTALS, AUTHORIZED POSITIONS	7	7	7	$113,191	$126,451	$127,887

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

				SALARY RANGE		
Executive:						
Director	0.5	1	1	31,008	31,008	31,008
Dep Director	1	1	1	2,583	30,996	30,996
Secty II	0.8	–	–	888–1,079	–	–
Secty I	0.3	1	1	806–978	10,791	11,331
Sr Steno	0.8	1	1	700–888	8,400	8,808
Administrative Services:						
Adm Service Off II	1	1	1	1,674–2,035	23,268	24,420
Program Mgr	1	1	1	1,803–2,191	25,356	26,292
Oceanographer	0.5	1	1	1,595–1,939	19,614	20,592
Boating Administrator II	0.3	1	1	1,311–1,595	16,128	16,944
Examiner III	0.7	1	1	1,311–1,595	17,136	18,006
Asst Budget Analyst	0.3	–	–	1,084–1,317	–	–
Asst Mgt Analyst	0.5	–	–	1,079–1,311	–	–
Asst Econ Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,710	14,398
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Accountant I	1	1	1	806–978	10,398	10,926
Personnel Asst I	1	1	1	683–830	9,960	9,960
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	7,248	7,620
Clk II	0.8	1	1	562–683	8,196	8,196
Account Clk II	0.7	1	1	562–683	8,196	8,196
Temporary Help	2	2.1	2.1	(7,168)	10,700	10,700
Boating Facilities:						
Program Mgr	1	1	1	1,803–2,191	26,292	26,292
Sr Harbor Engr	0.3	–	–	1,595–1,939	–	–
Sr Civil Engr	0.8	1	1	1,595–1,939	23,268	23,268
Assoc Civil Engr	4.7	5	5	1,377–1,674	96,402	97,692
Assoc Landscape Architect	1	1	1	1,377–1,674	20,088	20,088
Boating Facilities Mgr II	0.1	1	1	1,311–1,595	15,732	16,524
Civil Engrng Assoc	1.6	1	1	1,311–1,595	19,140	19,140
Asst Budget Analyst	0.4	–	–	1,084–1,317	–	–
Staff Services Analyst	0.1	1	1	810–1,311	13,380	14,052
Civil Engrng Techn I	1	1	1	933–1,133	13,596	13,596
Jr Staff Analyst	1.3	1	1	810–1,079	11,785	12,376
Delineator	3	3	3	845–1,027	36,972	36,972
Boating Programs Trainee	0.1	3	3	810–983	29,901	31,400
Sr Steno	1	1	1	700–888	9,662	10,048
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	1.6	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,308	16,676
Boating Operations:						
Boating Administrator II	1.2	2	2	1,311–1,595	38,280	38,280
Supvr	1	–	–	1,280–1,557	–	–
Boating Safety Educ Off	0.6	–	–	1,162–1,412	–	–
Boating Administrator I	4.1	9	9	1,079–1,311	134,594	137,316
Regulations Rep	4.3	–	–	1,002–1,218	–	–
Jr Staff Analyst	1	1	1	810–1,079	11,196	11,736
Boating Programs Trainee	0.1	1	1	810–983	9,993	10,496
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2.6	2	2	562–791	15,976	16,360
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS, AUTHORIZED POSITIONS	52.8	58.1	58.1	$682,166	$831,050	$848,085

COASTAL ZONE CONSERVATION COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Exec Director	1	1	1	2,878	34,536	34,536
CEA II	0.3	1	1	1,846–2,474	28,404	29,688
Chief Planner	0.4	–	–	2,035–2,474	–	–
Exec Director, Regional Commission	5.9	6	6	2,367	170,424	170,424
Chief Planning Off	0.4	–	–	1,846–2,245	–	–
Conservation & Develmt Analyst III	7.7	8	8	1,595–1,939	164,244	172,479
Regional Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Conservation & Develmt Analyst II	8.2	9	9	1,311–1,595	153,200	159,892
Research Writer	0.4	1	1	1,249–1,519	14,988	15,732
Hearing Reporter	–	1	1	1,218–1,482	14,616	15,360
Adm Asst I	0.8	1	1	1,079–1,377	12,948	13,596
Conservation & Develmt Analyst I	10.3	11	11	1,079–1,311	152,326	159,943
Jr Staff Analyst	2.1	6	6	810–1,079	61,857	64,911
Delineator	0.6	1	1	845–1,027	10,441	10,971
Graphic Artist	–	1	1	806–978	9,672	10,140
Secty I	1	1	1	806–978	11,421	11,736
Graduate Student Asst	–	3.5	3.5	806–978	39,636	39,636
Sr Steno	2.3	4	4	700–888	35,668	37,413
Sr Clk Typist	2.3	–	–	683–866	–	–
Clk Typist II	13.8	23	23	562–791	170,627	177,642
Steno II	8.7	–	–	605–772	–	–
Steno	3	15	15	548–772	117,363	121,926
Steno I	0.8	–	–	548–666	–	–
Clk Typist I	0.9	–	–	509–619	–	–
Member, State Commission (6) Per Diem	–	–	–	–	19,800	19,800
Member, Regional Commission (78) Per Diem	–	–	–	–	130,850	130,850
Temporary Help	19	9.5	9.5	198,264	84,256	84,256
TOTALS, AUTHORIZED POSITIONS	90.9	104	104	$1,306,609	1,456,417	1,500,071

DEPARTMENT OF PARKS AND RECREATION

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	34,104	34,104	34,104
Dep Director	1	1	1	2,841	34,092	34,092
Chief Dep Director	1	1	1	2,841	34,092	34,092
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Branch Mgr	1	1	1	1,939–2,356	28,272	28,272
Asst Dep Director	1	1	1	1,947	23,364	23,364
Staff Park & Recr Specialist	0.5	–	–	1,557–1,892	–	–
Assoc Park & Recr Specialist	0.1	–	–	1,412–1,717	–	–
Assoc Landscape Architect	0.8	1	1	1,377–1,674	20,088	20,088
Adm Asst II	1	1	1	1,311–1,595	17,488	18,380
Legal Counsel	1	1	1	1,218–1,557	18,009	18,684
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	2	2	2	806–978	23,337	23,472
Sr Steno	2.4	2	2	700–888	20,376	20,376
Steno II	0.3	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Resource Management And Protection Division:						
Division Chiefs Office:						
Div Chief	1	1	1	1,939–2,356	28,272	28,272
Assoc Park & Recr Specialist	1	1	1	1,412–1,717	16,944	17,784
Jr Park & Recr Specialist	0.3	1	1	810–1,218	12,232	12,856
Park & Recr Specialist Trainee	0.7	–	–	810–937	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Cultural Resources Section:						
Park Archeologist III	1	1	1	1,412–1,717	20,604	20,604
Park Historian III	1	1	1	1,412–1,717	20,604	20,604
Park Archeologist II	1	1	1	1,162–1,412	16,944	16,944
Environmental Resources Section:						
Supvr	1	1	1	1,717–2,087	25,044	25,044
Wildlife Ecologist	1	1	1	1,482–1,803	21,636	21,636
Plant Ecologist	2	2	2	1,482–1,803	42,670	43,272
Concessions Division:						
Program Manager, CEA	–	1	1	1,674–2,245	20,088	21,096
Div Chief	1	1	1	1,595–1,939	23,268	23,268
Park Mgr III	1	1	1	1,412–1,717	20,604	20,604
Asst Concessions Specialist	3	3	3	1,190–1,445	51,340	52,020
Sr Steno	1	1	1	700–888	10,188	10,188

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Information Division:				SALARY RANGE		
Division Chiefs Office:						
Div Chief	0.8	–	–	1,939–2,356	–	–
CEA I	0.2	1	1	1,674–2,245	28,272	28,272
Secty I	1	1	1	806–978	11,736	11,736
Public Information Section:						
Info Off II	1	1	1	1,519–1,846	22,152	22,152
Info Off I	1	1	1	1,249–1,519	18,228	18,228
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Sr Graphic Artist	1	1	1	933–1,133	12,792	13,434
Editorial Techn	1	1	1	810–983	11,670	11,796
Clk Typist II	0.2	–	–	562–791	–	–
Technical Reports Section:						
Staff Park & Recr Specialist	1	1	1	1,557–1,892	22,259	22,704
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Editorial Asst	1	1	1	1,027–1,249	14,988	14,988
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Temporary Help	13.1	1	1	(107,913)	8,271	8,271
TOTALS	56.7	45	45	$856,111	$845,712	$852,381
Administrative Services Division:						
Division Chiefs Office:						
CEA II	–	1	1	1,846–2,474	28,272	29,688
CEA I	0.2	–	–	1,674–2,245	–	–
Adm Service Off III	0.8	–	–	1,846–2,245	–	–
Supvng Examiner I	0.6	–	–	1,445–1,758	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	2.6	2	2	$45,435	$38,460	$39,876
Systems Development Section:						
Sr Adm Analyst	0.8	1	1	1,595–1,939	21,976	23,082
Staff Adm Analyst	0.2	–	–	1,445–1,758	–	–
Operations Research Specialist II	1	1	1	1,412–1,717	20,604	20,604
Assoc Dp Systems Analyst	2	2	2	1,311–1,595	38,204	38,280
Programmer II	0.6	1	1	1,079–1,311	13,326	13,995
Asst Mgt Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,596	14,280
Programmer I	0.4	–	–	933–1,079	–	–
Jr Staff Analyst	0.3	1	1	810–1,079	9,720	10,188
Supvng Account Clk I	0.3	–	–	787–955	–	–
Clk Typist II	1	1	1	562–791	7,620	8,004
Clk II	1	1	1	562–683	8,132	8,196
TOTALS	8.6	9	9	$115,499	$133,178	$136,629
Audit Section:						
Supvng Examiner I	1	1	1	1,445–1,758	21,096	21,096
Examiner III	2	2	2	1,311–1,595	37,140	38,280
Jr Staff Analyst	0.6	1	1	810–1,079	9,720	10,188
Auditor I	0.9	1	1	849–983	10,452	10,980
TOTALS	4.5	5	5	$66,431	$78,408	$80,544
Budget Section:						
Sr Budget Analyst	0.8	1	1	1,595–1,939	19,693	20,676
Assoc Personnel Analyst	0.2	–	–	1,311–1,595	–	–
Assoc Budget Analyst	0.2	–	–	1,311–1,595	–	–
Asst Budget Analyst	0.7	–	–	1,084–1,317	–	–
Acctg Off II	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	2	2	810–1,311	26,814	28,161
Jr Staff Analyst	0.4	–	–	810–1,079	–	–
Auditor I	0.1	1	1	849–983	11,200	11,750
Accountant Trainee	0.2	–	–	849–983	–	–
Supvng Account Clk I	0.8	1	1	787–955	11,460	11,460
Sr Steno	0.1	–	–	700–888	–	–
TOTALS	4.8	5	5	$62,068	$69,167	$72,047
Management Analysis Section:						
Comptroller	1	1	1	1,595–1,939	23,268	23,268
Sr Mgt Analyst	0.6	–	–	1,595–1,939	–	–
Staff Mgt Analyst	0.4	1	1	1,445–1,758	17,340	18,228
Assoc Mgt Analyst	2	2	2	1,311–1,595	38,280	38,280
Park Ranger III	1	1	1	1,106–1,344	14,926	15,680
Asst Mgt Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
TOTALS	5.4	6	6	$96,663	$103,534	$105,644
Personnel Section:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Trng Off II	0.3	1	1	1,445–1,758	20,928	21,096
Park Mgr III	1	1	1	1,412–1,717	20,604	20,604
Assoc Budget Analyst	–	1	1	1,311–1,595	15,732	16,524
Personnel Asst IV	0.4	1	1	1,002–1,218	14,224	14,616
Personnel Asst III	0.6	–	–	911–1,106	–	–
Personnel Asst II	1.7	2	2	787–955	21,997	22,800
Sr Steno	1.7	3	3	700–888	28,004	28,872
Personnel Asst I	2.3	4	4	683–830	33,502	35,181

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	2.8	2	2	562–791	14,650	15,400
Steno II	0.2	–	–	605–772	–	–
Personnel Asst Trainee	1.7	2	2	589–717	15,818	16,612
TOTALS	13.7	18	18	$142,677	$208,727	$214,973
Affirmative Action Section:						
Staff Services Mgr I	0.8	1	1	1,445–1,758	18,006	18,912
State Park Mgr III	–	1	1	1,412–1,717	16,944	17,784
Staff Mgt Analyst	0.6	–	–	1,445–1,758	–	–
Assoc Personnel Analyst	1.2	1	1	1,311–1,595	17,000	17,858
Asst Clk	0.9	1	1	419–509	5,940	6,096
TOTALS	3.5	4	4	$47,021	$57,890	$60,650
Training Section:						
Sr Budget Analyst	0.3	1	1	1,595–1,939	23,268	23,268
Trng Off II	0.5	–	–	1,445–1,758	–	–
Trng Off I	0.2	–	–	1,311–1,595	–	–
Safety & Enforcement Specialist	1	1	1	1,218–1,482	17,784	17,784
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
Park Ranger II	1	1	1	1,002–1,218	14,224	14,616
Clk Typist II	1	1	1	562–791	7,248	7,620
Clerical Asst	0.1	–	–	446–469	–	–
TOTALS	4.1	5	5	$54,987	$72,244	$73,476
Accounting Section:						
Staff Services Mgr I	0.6	1	1	1,445–1,758	20,676	21,096
Acctg Off III	0.4	–	–	1,311–1,595	–	–
Acctg Off II	1.1	2	2	1,079–1,311	26,598	27,933
Jr Staff Analyst	1.7	2	2	810–1,079	23,173	24,317
Auditor I	0.3	–	–	849–983	–	–
Accountant I	1.7	1	1	806–978	11,196	11,736
Supvng Account Clk I	1	1	1	787–955	11,240	11,460
Sr Account Clk	1.2	1	1	683–830	9,960	9,960
Acctg Techn	5.2	6	6	683–830	56,035	57,435
Clk Typist II	2	2	2	562–791	15,534	15,912
Bookkeeping Mach Opr II	1	1	1	619–753	8,604	9,036
Clk II	2	2	2	562–683	15,534	15,912
Account Clk II	5.6	6	6	562–683	45,308	46,512
TOTALS	23.8	25	25	$213,619	$243,858	$251,309
Business Management Section:						
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Park Ranger II	1	1	1	1,002–1,218	14,616	14,616
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Mgt Services Asst III	1	1	1	753–915	9,726	10,200
Sr Clk Typist	0.9	–	–	683–866	–	–
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	0.4	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,655	8,808
Clk II	0.7	1	1	562–683	7,158	7,524
Clk I	0.3	–	–	484–589	–	–
Distribution And Reproduction Center:						
Supvng Clk I	0.2	1	1	787–955	10,746	11,240
Sr Steno	0.8	–	–	700–888	–	–
Clk Typist II	1.2	2	2	562–791	14,082	14,796
Clk II	2.5	3	3	562–683	22,692	23,436
Clk Typist I	0.9	–	–	509–619	–	–
Clk I	0.2	–	–	484–589	–	–
Asst Clk	0.9	1	1	419–509	5,940	6,096
Clerical Asst	0.1	–	–	446–469	–	–
Office And Reservation Services:						
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Sr Steno	0.4	1	1	700–888	9,416	9,876
Clk Typist II	4.5	6	6	562–791	46,650	47,340
Steno II	3	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Clk Typist II	–	3	3	509–683	18,792	19,746
Clk I	0.8	1	1	484–589	6,214	6,524
Asst Clk	0.1	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Office And Reservation Services--Word Processing Center:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Composer Opr	2.2	3	3	683–830	28,443	29,646
Clk Typist II	4.5	6	6	562–791	49,778	51,332
Typewriter Opr	7.4	6	6	619–753	53,036	53,856
Office And Reservation Services--Reservation Office:						
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.7	2	2	562–791	15,264	15,624
Clk Typist I	0.3	–	–	509–619	–	–

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Office And Reservation Services–Central Records Center:				SALARY RANGE		
Supvng File Clk I	0.9	–	–	787–955	–	–
Sr Clk Typist	0.1	1	1	683–866	9,264	9,726
Sr File Clk	0.5	1	1	683–830	8,820	9,264
Clk Typist II	3.5	4	4	562–791	30,366	31,068
Clk II	1	1	1	562–683	8,068	8,196
Clk Typist I	0.9	1	1	509–619	6,342	6,663
Clk I	0.1	–	–	484–589	–	–
Asst Clk	0.7	–	–	419–509	–	–
TOTALS	49.9	54	54	$408,138	$469,208	$480,717
Program Management And Special Services Branch:						
Staff Services Mgr III	0.2	1	1	1,758–2,137	24,624	25,644
Sr Governmental Program Analyst	0.8	–	–	1,595–1,939	–	–
Sr Steno	0.4	–	–	700–888	–	–
Steno II	0.5	–	–	605–772	–	–
Steno	0.1	1	1	548–772	8,230	8,638
Program Management Section:						
Staff Services Mgr I	0.2	1	1	1,445–1,758	17,488	18,380
Asst Mech Engr	0.8	–	–	1,133–1,377	–	–
Asst Governmental Program Analyst	0.8	–	–	1,079–1,311	–	–
Assoc Governmental Program Analyst	–	1	1	1,377–1,595	16,592	17,414
Staff Services Analyst	0.6	2	2	810–1,311	27,876	27,876
Jr Staff Analyst	1.7	1	1	810–1,079	12,948	12,948
Clk II	1	1	1	562–683	7,556	7,940
Real Property Section:						
Assoc Land Agent	2.3	3	3	1,311–1,595	52,194	54,576
Asst Land Agent	2.2	2	2	1,079–1,311	29,841	30,543
Asst Governmental Program Analyst	0.1	–	–	1,079–1,311	–	–
Staff Services Analyst	0.1	1	1	810–1,311	9,720	10,188
Civil Engrng Techn I	1.4	1	1	933–1,133	13,488	13,596
Delineator	0.3	–	–	845–1,027	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,468	8,808
Real Property Acquisition And Disposal Unit:						
Sr Landscape Architect	1	1	1	1,595–1,939	23,268	23,268
Assoc Land Agent	2.9	3	3	1,311–1,595	54,012	54,804
Real Property Ownership Record Unit:						
Civil Engrng Techn II	0.2	–	–	1,079–1,311	–	–
Asst Land Agent	0.8	1	1	1,079–1,311	15,546	15,732
Civil Engrng Techn I	1.4	2	2	933–1,133	27,084	27,192
Delineator	0.3	–	–	845–1,027	–	–
TOTALS	21.1	23	23	$287,663	$348,935	$357,547
Temporary Help	8.2	15.2	15.2	(74,909)	183,939	183,939
TOTALS	150.2	171.2	171.2	$1,615,110	$2,007,548	$2,057,351
Design And Construction Division:						
Division Chiefs Office:						
Branch Mgr	0.9	–	–	1,939–2,356	–	–
CEA I	0.2	1	1	2,356	28,272	28,272
Clk Typist II	1	1	1	562–791	8,196	8,196
Technical Services Section:						
State Park Design Supv	1	1	1	1,674–2,035	24,420	24,420
Assoc Civil Engr	1.1	2	2	1,377–1,674	36,612	37,428
Assoc Constrn Analyst	1	1	1	1,377–1,674	20,088	20,088
Supvng Land Surveyor	1	1	1	1,311–1,595	19,140	19,140
Constrn Supvr I	0.6	1	1	1,311–1,595	17,000	17,858
Assoc Estimator	0.9	1	1	1,311–1,595	19,140	19,140
Asst Park & Recr Specialist	0.8	2	2	1,218–1,482	31,356	32,934
Land Surveyor	1	1	1	1,249–1,445	17,340	17,340
Supvr	1	1	1	1,133–1,377	16,524	16,524
Asst Civil Engr	3.3	4	4	1,133–1,377	59,412	60,726
Civil Engrng Techn II	2	2	2	1,079–1,311	31,464	31,464
Constrn Inspector	0.6	–	–	1,079–1,311	–	–
Asst Governmental Program Analyst	0.1	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,164	13,824
Sr Delineator	1.7	2	2	1,027–1,249	29,976	29,976
Civil Engrng Techn I	4.3	6	6	933–1,133	80,442	81,576
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Land Survey Techn	2.7	1	1	888–1,027	12,324	12,324
Delineator	6.2	6	6	845–1,027	72,411	72,951
Engrng Aid II	1	2	2	767–933	20,634	21,102
Clk Typist II	0.7	1	1	562–791	7,492	7,876
Engrng Aid I	1	1	1	605–734	8,808	8,808
Project Studies:						
Sr Park & Recr Specialist	0.9	1	1	1,717–2,087	25,044	25,044
Sr Landscape Architect	0.9	1	1	1,595–1,939	23,268	23,268
Assoc Park & Recr Specialist	0.1	–	–	1,412–1,717	–	–
Assoc Civil Engr	0.9	2	2	1,377–1,674	36,612	37,428
Assoc Landscape Architect	1.8	1	1	1,377–1,674	16,524	17,340

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Civil Engrng Assoc	0.6	1	1	1,311–1,595	17,858	18,760
Asst Park & Recr Specialist	1	1	1	1,218–1,482	17,784	17,784
Asst Civil Engr	0.3	–	–	1,133–1,377	–	–
Asst Landscape Architect	0.9	1	1	1,133–1,377	16,524	16,524
Project Development Section:						
Supvng Landscape Architect	1	1	1	1,846–2,245	26,940	26,940
Sr Park & Recr Specialist	0.1	–	–	1,717–2,087	–	–
Sr Civil Engr	2	2	2	1,595–1,939	46,257	46,536
Sr Architect	1	1	1	1,595–1,939	23,268	23,268
Sr Landscape Architect	3.1	3	3	1,595–1,939	68,243	69,432
State Park Historian II	–	1	1	1,162–1,412	13,944	14,616
Supvr	1	1	1	1,412–1,717	20,604	20,604
Assoc Park & Recr Specialist	1.4	1	1	1,412–1,717	20,604	20,604
Assoc Civil Engr	2.7	6	6	1,377–1,674	111,170	113,704
Assoc Mech Engr	0.3	–	–	1,377–1,674	–	–
Assoc Architect	4	4	4	1,377–1,674	80,352	80,352
Assoc Landscape Architect	6.5	6	6	1,377–1,674	115,560	117,306
Civil Engrng Techn II	–	1	1	1,079–1,311	12,948	13,596
Civil Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Civil Engrng Techn I	–	2	2	933–1,133	22,392	23,472
Assoc Estimator	0.1	–	–	1,311–1,595	–	–
Asst Park & Recr Specialist	0.3	–	–	1,218–1,482	–	–
Asst Civil Engr	5.5	7	7	1,133–1,377	105,174	107,406
Asst Landscape Architect	5.6	7	7	1,133–1,377	106,144	108,988
Asst Architectural Designer	–	1	1	1,133–1,377	13,596	14,280
Architectural Asst	1	3	3	1,133–1,377	43,716	45,084
Jr. Architectural Designer	–	1	1	983–1,138	12,084	12,690
Jr Landscape Architect	3.5	2	2	983–1,138	24,797	26,070
Exhibit Specialist	0.9	–	–	911–1,106	–	–
Exhibit Coordinator	–	1	1	1,162–1,412	13,944	14,616
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Temporary Help	5.5	–	–	(45,753)	–	–
TOTALS	89.9	100	100	$1,364,613	$1,647,846	$1,675,959
Grants And Statewide Studies Division:						
Division Chiefs Office:						
Mgr	0.8	–	–	1,939–2,356	–	–
CEA I	0.2	1	1	2,356	28,272	28,272
Sr Steno	1	1	1	700–888	10,188	10,188
Graduate Student Asst	–	0.5	0.5	666–734	4,098	4,302
Statewide Studies Section:						
Sr Park & Recr Specialist	1	1	1	1,717–2,087	25,044	25,044
Staff Park & Recr Specialist	2	2	2	1,557–1,892	45,408	45,408
Assoc Park & Recr Specialist	1.9	2	2	1,412–1,717	41,208	41,208
Assoc Civil Engr	0.9	–	–	1,377–1,674	–	–
Assoc Landscape Architect	1	1	1	1,377–1,674	20,088	20,088
Assoc Economist	1	1	1	1,311–1,595	19,140	19,140
Asst Park & Recr Specialist	1	1	1	1,218–1,482	17,784	17,784
Jr Park & Recr Specialist	1.2	2	2	810–1,218	24,776	26,024
Park & Recr Specialist Trainee	0.6	–	–	810–937	–	–
Grants Administration Section:						
Sr Park & Recr Specialist	1	1	1	1,717–2,087	25,044	25,044
Assoc Park & Recr Specialist	5	5	5	1,412–1,717	93,955	96,600
Assoc Land Agent	1	1	1	1,311–1,595	15,732	16,524
Jr Park & Recr Specialist	1	1	1	810–1,218	14,448	14,616
Assist Park and Recr Specialist	–	2	2	1,218–1,482	29,232	30,720
History Preservation Section:						
Park Mgr IV	1	1	1	1,717–2,087	22,170	22,704
Assoc Park & Recr Specialist	0.4	–	–	1,412–1,717	–	–
Park Historian II	1	1	1	1,162–1,412	14,678	15,424
Jr Park & Recr Specialist	1.9	2	2	810–1,218	25,244	26,492
Park Historian I	0.3	1	1	1,002–1,218	12,024	12,648
Sr Steno	1	1	1	700–888	9,759	10,188
Temporary Help	3.8	–	–	(31,342)	–	–
TOTALS	30	28.5	28.5	$473,890	$498,292	$508,418
Operations Division:						
Division Chiefs Office:						
Div Chief	1	1	1	2,035–2,474	29,688	29,688
Park Mgr III	1	1	1	1,412–1,717	20,440	20,604
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.8	–	–	700–888	–	–
Steno	–	1	1	548–772	6,744	7,086
Clk I	1	2	2	484–589	14,136	14,136
Visitor Services Branch:						
Park Mgr IV	1	1	1	1,717–2,087	25,044	25,044
Safety & Enforcement Supvr	1	1	1	1,412–1,717	19,464	20,440
Park Mgr III	2	2	2	1,412–1,717	41,208	41,208
Park Naturalist III	1	1	1	1,412–1,717	20,604	20,604
Park Mgr II	1.9	2	2	1,218–1,482	35,568	35,568

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Maintenance Services Branch:				SALARY RANGE		
Park Mgr IV	1	1	1	1,717–2,087	23,944	25,044
Park Mgr III	2	2	2	1,412–1,717	39,288	40,224
Supvr	0.8	–	–	1,412–1,717	–	–
Equipt Mgt Supvr	1	1	1	1,377–1,674	20,088	20,088
Communications Supvr	1	1	1	1,344–1,635	19,620	19,620
Registrar Of Collections	1	1	1	1,162–1,412	15,360	16,128
Exhibit Coordinator	1.2	1	1	1,162–1,412	16,944	16,944
Sr Photographer	1	1	1	978–1,190	14,280	14,280
Carpenter I	0.7	1	1	1,054–1,162	13,064	13,720
Exhibit Specialist	1.8	3	3	911–1,106	36,228	37,276
Exhibit Techn	1	1	1	787–955	9,834	10,312
Park Maint Worker II	–	1	1	933–1,133	11,196	11,736
Park Maint Worker I	–	1	1	845–1,027	10,140	10,656
District Headquarters:						
Park Mgr IV	6	6	6	1,717–2,087	149,164	150,264
Forester II	0.4	–	–	1,445–1,758	–	–
Park Mgr III	12	12	12	1,412–1,717	244,518	247,248
Regional Adm Off II	5	5	5	1,311–1,595	93,270	94,419
Park Resource Ecologist	1.6	2	2	1,280–1,557	37,368	37,368
Maint Specialist	6	6	6	1,249–1,519	108,702	109,368
Safety & Enforcement Specialist	5	5	5	1,218–1,482	87,808	88,640
Park Ranger IV	1	1	1	1,218–1,482	17,784	17,784
Dist Aquatic Specialist	2.4	3	3	1,218–1,482	51,248	52,036
Specialist	6	6	6	1,218–1,482	106,240	106,704
Park Historian I	1	1	1	1,002–1,218	14,616	14,616
Carpenter I	2	2	2	1,054–1,162	27,888	27,888
Heavy Equipt Mechanic	3	4	4	1,054–1,162	54,480	55,104
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Park Equipt Opr	6.2	5	5	978–1,079	63,804	64,740
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	0.2	1	1	683–866	9,570	9,960
Property Clk I	5.3	6	6	714–866	59,342	60,614
Maint Asst	0.7	1	1	767–845	9,438	9,906
Personnel Asst I	4	4	4	683–830	39,492	39,840
Acctg Techn	4.9	5	5	683–830	48,036	48,444
Clk Typist II	9.1	11	11	562–791	85,552	88,547
Steno II	5.2	–	–	605–772	–	–
Steno	1.7	6	6	548–772	50,128	50,873
Typewriter Opr	0.8	1	1	619–753	9,036	9,036
Clk II	0.6	1	1	562–683	8,196	8,196
Account Clk II	4.8	5	5	562–683	39,868	40,468
Field Services:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Park Mgr III	9	9	9	1,412–1,717	177,387	181,986
Restoration & Maint Supvr	1	1	1	1,344–1,635	19,620	19,620
Park Ranger IV	5	5	5	1,218–1,482	88,080	88,920
Park Mgr II	18.8	19	19	1,218–1,482	336,496	337,896
Business Service Off II	0.2	1	1	1,190–1,445	15,174	15,930
Maint Supvr II	11.5	12	12	1,133–1,377	196,836	198,288
Park Mgr I	16.2	17	17	1,106–1,344	268,906	271,416
Park Ranger III	16.8	19	19	1,106–1,344	292,548	300,986
Lifeguard Supvr II	1	1	1	1,106–1,344	16,128	16,128
Business Service Off I	0.8	–	–	1,079–1,311	–	–
Shipwright Supvr	1	1	1	1,162–1,280	15,360	15,360
Maint Supvr I	19.1	19	19	1,027–1,249	276,646	282,831
Park Ranger II	65.6	71	71	1,002–1,218	1,006,124	1,025,912
Lifeguard Supvr I	5.8	5	5	1,002–1,218	66,916	68,804
Park Naturalist I	2	2	2	1,002–1,218	28,560	29,232
Park Historian I	3	3	3	1,002–1,218	41,880	42,504
Electrician I	1	–	–	1,106–1,218	–	–
Maint Mechanic	0.6	1	1	1,106–1,218	14,616	14,616
Water & Sewage Plant Supvr	3	3	3	1,079–1,190	42,840	42,840
Shipwright-joiner	3	3	3	1,054–1,162	41,832	41,832
Heavy Equipt Mechanic	4	4	4	1,054–1,162	55,384	55,776
Park Maint Worker II	45.7	48	48	933–1,133	640,823	647,636
Guide II	1	1	1	911–1,106	13,272	13,272
Automobile Mechanic	–	2	2	1,002–1,106	25,296	25,920
Boat Opr	2	2	2	911–1,106	25,764	26,388
Park Equipt Opr	10.9	13	13	978–1,079	167,112	167,700
Park Ranger I	186.6	229	229	955–1,054	2,833,726	2,876,172
Lifeguard	7.6	11	11	866–1,054	122,857	128,399
Shipwright-joiner Apprentice	1	1	1	749–1,054	12,024	12,024
Park Landscape Maint Techn	5.3	6	6	845–1,027	67,961	70,127
Park Maint Worker I	94.7	109	109	845–1,027	1,280,057	1,306,482
Guide I	8	8	8	826–1,002	96,192	96,192
Park Ranger Trainee	44.8	43	43	810–893	416,709	454,722
Groundskeeper	21.8	24	24	767–888	245,372	250,884
Park Attendant	10	10	10	753–870	104,400	104,400
Maint Asst	67.2	89	89	767–845	867,575	898,131
Deckhand	5	5	5	767–845	50,700	50,700
Dispatcher-Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	23.2	24	24	562–791	187,521	191,506
Steno II	10	–	–	605–772	–	–

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	3.7	14	14	548–772	119,047	120,325
Custodian	3.5	5	5	635–772	44,448	45,048
Security Guard	3	3	3	605–734	23,728	24,928
Janitor	6	5.5	5.5	576–700	45,730	46,132
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I/II	–	1	1	509–683	6,264	6,582
Clk Typist I	1.5	1	1	509–619	7,428	7,428
Service Asst	3.3	3	3	562–619	21,984	22,284
Temporary Help	503.7	570.8	570.8	(4,164,552)	4,722,943	4,776,831
TOTALS	1,384	1,558.3	1,558.3	$14,472,993	$17,103,424	$17,398,287
Hearst San Simeon State Historical Monument:						
Park Mgr III	1	1	1	1,412–1,717	20,604	20,604
Maint Supvr II	1	1	1	1,133–1,377	16,524	16,524
Park Ranger III	1	1	1	1,106–1,344	16,128	16,128
Maint Supvr I	1	1	1	1,027–1,249	14,988	14,988
Park Ranger II	2	2	2	1,002–1,218	28,672	29,232
Park Ranger I/Trainee	6.3	7	7	955–1,054	83,205	85,304
Supvr	0.2	–	–	1,002–1,218	–	–
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Park Maint Worker II	2	2	2	933–1,133	27,192	27,192
Guide II	0.5	–	–	911–1,106	–	–
Automobile Mechanic	0.1	1	1	1,002–1,106	12,024	12,648
Supvng Housekeeper & Custodian	1	1	1	845–1,027	12,324	12,324
Park Maint Worker I	5.2	5	5	845–1,027	58,578	59,658
Guide I	2.9	–	–	826–1,002	–	–
Groundskeeper	6.2	7	7	767–888	70,929	72,869
Asst Supvng Housekeeper	0.9	1	1	700–849	8,400	8,808
Maint Asst	2	2	2	767–845	20,280	20,280
Sr Cashier Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1.2	1	1	562–791	6,906	7,248
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Custodian	3.9	5	5	635–772	39,961	41,470
Security Guard	2	2	2	605–734	15,829	16,630
Janitor	3.9	6	6	576–700	44,150	46,345
Clk II	1	1	1	562–683	8,196	8,196
Service Asst	0.2	–	–	562–619	–	–
Temporary Help	51.6	68	68	(536,557)	698,102	698,102
TOTALS	101.2	119	119	$1,027,083	$1,244,848	$1,256,406
TOTALS, AUTHORIZED POSITIONS	1,812	2,022	2,022	$19,809,800	$23,347,670	$23,748,802

DIVISION OF EXPOSITION AND STATE FAIR

				SALARY RANGE		
Manager:						
Div Chief	0.4	–	–	$2,255	–	–
Asst Expo and Fair Adm	–	1	1	1,947	23,364	23,364
Comptroller	0.5	–	–	1,595–1,939	–	–
Sr Steno	1	1	1	700–888	10,149	10,188
TOTALS	1.9	2	2	$29,221	$33,513	$33,552
Administrative Services:						
Chief, Bureau of Exhibits	–	1	1	1,758	21,096	21,096
Assoc Budget Analyst	0.3	–	–	1,311–1,595	–	–
Adm Asst	1	1	1	1,249–1,519	18,228	18,228
Acctg Off II	0.5	–	–	1,079–1,311	–	–
Business Service Asst	0.3	–	–	–	–	–
Auditor I	0.4	1	1	849–983	10,936	11,474
Jr Staff Analyst	–	1	1	810–1,079	10,149	10,672
Accountant I	1.1	–	–	806–978	–	–
Sr Clk Typist	1	1	1	683–866	8,712	9,150
Sr Clk	0.3	–	–	683–830	–	–
Personnel Asst I	1	1	1	683–830	9,765	9,960
Sr Account Clk	1	2	2	683–830	19,552	20,010
Clk Typist II	1	1	1	562–791	7,876	8,196
Steno II	0.3	–	–	605–772	–	–
Steno	0.1	2	2	548–772	13,488	14,172
Security Guard	6.5	7	7	605–734	61,656	61,656
Clk II	1	2	2	562–683	15,102	15,444
Account Clk II	0.3	1	1	562–683	7,158	7,524
TOTALS	16.1	21	21	$145,211	$203,718	$207,582

DIVISION OF EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Fair Activities:				SALARY RANGE		
Chief	1	1	1	1,445–1,758	21,096	21,096
Bur Chief	1	–	–	1,445–1,758	–	–
Exhibit Supvr	0.9	2	2	1,249–1,519	30,918	32,460
Exhibit Coordinator	–	1	1	1,162–1,412	13,944	14,616
Area Operations Supvr	3	3	3	1,027–1,133	40,140	40,788
Race Track Maint Supvr	1	1	1	1,027–1,133	13,596	13,596
TOTALS	6.9	8	8	$102,078	$119,694	$122,556
Buildings And Grounds:						
Supvr	0.8	1	1	1,218–1,412	16,000	16,808
Asst Landscape Architect	0.7	1	1	1,133–1,377	16,524	16,524
Electrician II	0.2	2	2	1,162–1,280	30,720	30,720
Carpenter II	0.9	1	1	1,106–1,218	14,616	14,616
Electrician I	1.9	2	2	1,106–1,218	27,888	28,560
Plumber I	1.8	2	2	1,106–1,218	29,232	29,232
Carpenter I	0.9	1	1	1,054–1,162	13,944	13,944
Painter I	1.8	2	2	1,054–1,162	27,888	27,888
Stationary Engr I	0.9	1	1	1,027–1,133	12,324	12,948
Area Operations Supvr	0.9	–	–	1,027–1,133	–	–
Automobile Mechanic	0.9	1	1	1,002–1,106	13,272	13,272
Lead Groundskeeper	1.8	2	2	806–978	23,382	23,472
Building Maint Worker	1.9	3	3	888–978	35,208	35,208
Auto Equipt Opr I	1.8	2	2	888–978	23,472	23,472
Mechanics Helper	0.9	1	1	826–911	10,152	10,662
Groundskeeper	3.8	5	5	767–888	51,429	52,397
Property Clk I	0.8	1	1	714–866	10,392	10,392
Laborer	1.8	2	2	767–845	20,280	20,280
Clk Typist II	0.9	1	1	562–791	8,196	8,196
Stock Clk	0.9	1	1	651–791	9,000	9,454
Janitor	0.9	1	1	576–700	8,400	8,400
TOTALS	27.2	33	33	$309,235	$402,319	$406,445
Temporary Help	41	45.5	45.5	(572,509)	634,217	634,217
TOTALS, AUTHORIZED POSITIONS	93.1	109.5	109.5	$1,158,254	$1,393,461	$1,404,352

RECLAMATION BOARD

				SALARY RANGE		
Gen Mgr & Chief Engr	1	1	1	2,598	31,176	31,176
Adm Adviser II	1	1	1	2,191–2,663	31,956	31,956
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Hearing Reporter	1	1	1	1,218–1,482	17,784	17,784
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Steno II	1	1	1	605–772	8,808	8,808
Temporary help	–	0.5	0.5	–	4,200	4,200
Board members	–	–	–	(2,900)	4,500	4,500
TOTALS, AUTHORIZED POSITIONS	7	7.5	7.5	$129,854	$148,308	$148,308

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Exec Director	1	1	1	2,583	30,996	30,996
Chief Planning Off	1	1	1	1,846–2,245	24,540	25,776
Staff Counsel I	0.8	1	1	1,717–2,087	21,378	22,437
Asst Exec Director	1	1	1	1,717–2,087	24,144	25,044
Sr Planner	1.6	2	2	1,595–1,939	43,263	44,364
Staff Engr	1	1	1	1,377–1,674	20,088	20,088
Bay Develmt Design Analyst	1	1	1	1,377–1,674	19,140	20,088
Assoc Planner	0.4	–	–	1,311–1,595	–	–
Asst Exec Director	1	1	1	1,311–1,595	18,608	19,140
Legal Counsel	0.2	–	–	1,218–1,557	–	–
Asst Planner	0.3	1	1	1,079–1,311	12,948	13,596
Conservation & Develmt Analyst I	0.6	1	1	1,079–1,311	13,995	14,693
Jr Planner	0.8	–	–	888–1,079	–	–
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Sr Steno	1	1	1	700–888	9,943	10,188
Clk Typist II	0.9	1	1	562–791	7,041	7,398
Steno II	1.8	–	–	605–772	–	–
Steno	1	4	4	548–772	33,757	34,382
Steno I	0.7	–	–	548–666	–	–
Temporary help	0.1	0.5	0.5	(642)	3,506	3,506
TOTALS, AUTHORIZED POSITIONS	17	17.5	17.5	$245,358	$283,347	$291,696

DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Executive:						
California Water Commission:				SALARY RANGE		
Prin Engr	0.6	1	1	2,035–2,474	27,844	29,153
Supvng Engr	0.4	–	–	1,846–2,245	–	–
Asst Exec Off	0.8	1	1	1,767	21,204	21,204
Engrng Assoc	0.2	–	–	1,311–1,595	–	–
Secty I	0.6	1	1	806–978	10,441	10,971
Sr Steno	0.4	–	–	700–888	–	–
Member	0.9	–	–	–	–	–
Office Of The Director:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Dep Director	1.8	2	2	2,878	69,072	69,072
Special Rep	0.4	1	1	2,611	31,332	31,332
Prin Engr	0.3	1	1	2,035–2,474	24,420	25,644
Supvng Engr	0.6	1	1	1,846–2,245	24,624	25,860
Sr Engr	0.4	–	–	1,595–1,939	–	–
Secty II	1	1	1	888–1,079	12,792	12,948
Secty I	3.9	4	4	806–978	45,369	46,449
Sr Steno	0.8	1	1	700–888	10,188	10,188
Sr Clk Typist	3	3	3	683–866	28,632	29,070
Clk Typist II	2	2	2	562–791	14,984	15,752
Stock Clk	0.9	–	–	651–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Janitor	0.1	1	1	576–700	8,400	8,400
Stenographic Services:						
Sr Steno	1	1	1	700–888	8,400	8,808
Sr Clk Typist	1	1	1	683–866	9,188	9,648
Clk Typist II	3	3	3	562–791	23,482	24,320
Steno II	2.8	–	–	605–772	–	–
Steno	0.9	4	4	548–772	30,007	31,504
Program Analysis Office:						
Prin Engr	0.6	1	1	2,035–2,474	27,844	29,153
Supvng Engr	0.7	1	1	1,846–2,245	22,152	23,268
Sr Engr	2.4	4	4	1,595–1,939	88,944	89,892
Sr Steno	1	1	1	700–888	10,188	10,188
Internal Auditor:						
Sr Mgt Auditor	1	1	1	1,595–1,939	23,268	23,268
Assoc Mgt Auditor	3.8	3	3	1,311–1,595	54,276	55,076
Programmer II	0.1	1	1	1,079–1,311	13,710	14,398
Asst Mgt Auditor	2.2	3	3	1,079–1,311	45,510	46,906
Jr Staff Analyst	0.9	–	–	810–1,079	–	–
Sr Clk Typist	0.5	1	1	683–866	9,302	9,765
Clk Typist II	0.5	–	–	562–791	–	–
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	2,537–3,082	31,332	32,892
Asst Chief Counsel	2	2	2	2,191–2,663	63,912	63,912
Staff Counsel III	2.4	3	3	2,087–2,537	90,471	91,332
Staff Counsel II	2.2	3	3	1,892–2,301	79,218	80,996
Constrn Mgt Engr	0.5	–	–	1,846–2,245	–	–
Staff Counsel I	5.2	5	5	1,717–2,087	117,395	120,137
Legal Counsel	2.7	3	3	1,218–1,557	50,606	52,671
Sr Librarian	0.9	1	1	1,133–1,377	15,670	16,458
Librarian	0.1	–	–	1,027–1,249	–	–
Graduate Legal Asst	1	–	–	1,106–1,218	–	–
Legal Secty	1	1	1	806–978	11,736	11,736
Sr Steno	1.7	1	1	700–888	10,188	10,188
Sr Legal Steno	4	4	4	730–888	42,237	42,624
Sr Clk Typist	0.2	–	–	683–866	–	–
Clk Typist II	2	2	2	562–791	15,784	16,168
Steno II	0.3	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,899	8,298
Legal Steno	0.6	1	1	635–772	8,706	9,150
Public Information Office:						
Info Off II	1	1	1	1,519–1,846	20,256	21,272
Info Off I	1.7	2	2	1,249–1,519	31,806	33,394
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Claims Appeal Board:						
Prin Engr	0.9	–	–	2,035–2,474	–	–
Supvng Engr	0.8	–	–	1,846–2,245	–	–
Sr Engr	1	–	–	1,595–1,939	–	–
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
Temporary Help	4.1	4.3	4.3	49,268	51,654	51,654
Consultants	0.3	–	–	3,682	–	–
TOTALS	85.5	85.3	85.3	1,297,124	1,443,767	1,474,443

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Division Of Fiscal Services:				SALARY RANGE		
Office Of The Chief:						
Comptroller	1	1	1	2,035–2,474	29,688	29,688
Dep Comptroller	0.3	–	–	1,758–2,137	–	–
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	1.5	–	–	605–772	–	–
Steno	0.4	2	2	548–772	16,248	16,616
Budget Office:						
Budget Off	1	1	1	1,595–1,939	21,888	22,989
Assoc Budget Analyst	1.2	1	1	1,311–1,595	16,392	17,204
Asst Budget Analyst	0.9	–	–	1,079–1,311	–	–
Staff Services Analyst	0.4	2	2	810–1,311	26,658	27,346
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Service And Supply:						
Business Service Off IV	1	1	1	1,445–1,758	21,096	21,096
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Microfilm Services:						
Supvr	1	1	1	866–1,054	12,648	12,648
Supvng Photocopyist	1	1	1	749–911	10,152	10,662
Sr File Clk	1	1	1	683–830	9,844	9,960
Clk Typist II	3	3	3	562–791	24,588	24,588
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	2.1	3	3	562–683	23,298	23,640
Central Records:						
Supvng File Clk II	1	1	1	911–1,106	13,272	13,272
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Supvng File Clk I	2	2	2	787–955	22,920	22,920
Sr File Clk	7.5	7	7	683–830	68,514	69,603
Clk Typist II	11.2	11	11	562–791	86,681	87,922
Clk II	9.7	13	13	562–683	97,999	101,274
Clk Typist I	0.7	1	1	509–619	5,976	5,976
Clk I	11.6	7	7	484–589	45,466	47,051
Asst Clk	0.7	3	3	419–509	15,420	16,191
Clerical Asst	0.1	–	–	446–469	–	–
Purchasing, Stores, And Property:						
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Supvng Account Clk II	1	–	–	911–1,106	–	–
Business Service Asst	1	1	1	888–1,079	12,948	12,948
Property Clk II	0.5	1	1	826–1,002	10,152	10,662
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Warehouse Worker	1	1	1	806–888	10,656	10,656
Property Clk I	0.5	–	–	714–866	–	–
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	16,392	16,392
Clk II	2.3	3	3	562–683	23,379	23,730
Clk I	0.7	–	–	484–589	–	–
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Dp Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Adm Analyst	2.7	2	2	1,311–1,595	38,280	38,280
Supvng Account Clk II	–	1	1	911–1,106	13,272	13,272
Accountant Trainee	–	1	1	849–983	10,452	10,980
Mobile Equipment:						
Chief	1	1	1	1,717–2,087	25,044	25,044
Mobile Equipt Supt	1	1	1	1,412–1,717	20,604	20,604
Assoc Equipt Engr	1	1	1	1,377–1,674	20,088	20,088
Asst Mobile Equipt Supt	2	2	2	1,280–1,557	37,368	37,368
Asst Equipt Engr	1	1	1	1,133–1,377	16,524	16,524
Sr Steno	0.3	1	1	700–888	8,808	9,264
Sr Clk Typist	0.7	–	–	683–866	–	–
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	3	3	3	562–791	23,238	23,993
Account Clk II	0.9	1	1	562–683	7,158	7,524
Service Maintenance:						
Equip Maint Supvr	6.6	8	8	1,162–1,280	121,148	122,198
Heavy Equipt Mechanic	22.4	23	23	1,054–1,162	316,064	319,144
Equipt Mechanic Apprentice	2	3	3	749–1,054	27,888	29,280
Sr Mach Parts Storekeeper	1	1	1	933–1,027	12,324	12,324
Materials & Stores Supvr I	0.9	1	1	806–978	11,736	11,736
Mach Parts Storekeeper	1.1	1	1	845–933	11,196	11,196
Mechanics Helper	7.7	7	7	826–911	76,524	76,524
Laborer	2	2	2	767–845	20,280	20,280
Service Asst	1	1	1	562–619	7,398	7,428
Program Accounting:						
Acctg Administrator II	0.8	1	1	1,595–1,939	22,989	23,268
Acctg Administrator I	0.3	–	–	1,445–1,758	–	–
Acctg Off III	2	2	2	1,311–1,595	35,804	37,294
Acctg Off II	3.5	4	4	1,079–1,311	57,960	59,682
Accountant Trainee	0.4	–	–	849–983	–	–
Accountant I	1.9	2	2	806–978	22,623	23,152
Acctg Techn	2.1	2	2	683–830	19,920	19,920
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	1	1	1	562–683	8,196	8,196

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Account Clk II	1.9	2	2	562–683	15,848	16,232
General Accounting:						
Acctg Administrator II	1	1	1	1,595–1,939	23,268	23,268
Acctg Off III	2.6	3	3	1,311–1,595	53,208	54,930
Acctg Off II	3.5	5	5	1,079–1,311	71,010	72,993
Supvng Account Clk II	1	1	1	911–1,106	11,460	12,024
Accountant Trainee	0.8	–	–	849–983	–	–
Accountant I	3.9	4	4	806–978	45,606	46,134
Sr Account Clk	1.8	2	2	683–830	18,190	18,600
Acctg Techn	11	11	11	683–830	106,897	108,546
Clk Typist II	3.6	3	3	562–791	23,340	24,108
Account Clk II	6.9	7	7	562–683	55,314	56,040
Clk Typist I	0.4	1	1	509–619	6,474	6,798
Contractor Accounting:						
Acctg Administrator II	1	1	1	1,595–1,939	22,803	23,268
Acctg Off III	2	2	2	1,311–1,595	36,276	37,146
Acctg Off II	5.4	5	5	1,079–1,311	71,889	74,685
Accountant Trainee	2.2	3	3	849–983	32,744	33,800
Accountant I	1	1	1	806–978	10,398	10,926
Sr Steno	1	1	1	700–888	10,188	10,188
Acctg Techn	2	2	2	683–830	19,920	19,920
Temporary Help	9	9.4	9.4	108,149	112,216	112,216
TOTALS	213	219.4	219.4	2,266,894	2,521,122	2,560,331
Division Of Manpower And Management Services:						
Office Of The Chief:						
C.E.A. I	0.1	1	1	1,674–2,245	25,776	26,940
Supvng Personnel Analyst	0.9	–	–	1,758–2,137	–	–
Labor Relations Coordinator	1	1	1	1,595–1,939	23,268	23,268
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Management Analysis Office:						
Staff Services Mgr II	0.2	1	1	1,595–1,939	22,338	23,268
Staff Mgt Analyst	0.8	–	–	1,445–1,758	–	–
Assoc Mgt Analyst	2	2	2	1,311–1,595	37,072	37,976
Secty II	0.7	1	1	888–1,079	12,948	12,948
Sr Clk Typist	1	1	1	683–866	9,492	9,960
Training Office:						
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Staff Personnel Analyst	1	1	1	1,445–1,758	21,096	21,096
Trng Off I	1	1	1	1,311–1,595	18,080	18,988
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Graphic Services:						
Graphic Services Supvr	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	700–888	10,188	10,188
Clk II	1	1	1	562–683	8,196	8,196
Audio Visual:						
Audio-visual Specialist	0.4	1	1	1,249–1,519	15,298	16,062
Audio-visual Asst	0.9	1	1	1,027–1,249	14,988	14,988
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Clk Typist II	0.8	1	1	562–791	8,196	8,196
Clk II	0.2	–	–	562–683	–	–
Motion Picture:						
Specialist	3	3	3	1,249–1,519	54,610	54,684
Asst	1	1	1	1,027–1,249	14,988	14,988
Photography:						
Supvr	0.8	1	1	1,079–1,311	15,608	15,732
Sr Photographer	2	2	2	978–1,190	28,560	28,560
Clk Typist II	0.2	–	–	562–791	–	–
Photocopyist	1	1	1	651–791	9,492	9,492
Clk II	0.8	1	1	562–683	8,196	8,196
Reproduction:						
Reproduction Mach Supvr I	1	1	1	911–1,106	13,272	13,272
Reproduction Mach Opr II	1	1	1	717–870	10,440	10,440
Composer Opr	3	3	3	683–830	29,880	29,880
Reproduction Mach Opr I	6	6	6	651–791	56,244	56,686
Blueprinter	1	1	1	651–791	9,492	9,492
Clk II	3	3	3	562–683	24,588	24,588
Department Safety Office:						
Dep Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	0.5	–	–	1,377–1,674	–	–
Assoc Personnel Analyst	2.2	2	2	1,311–1,595	36,628	37,520
Analyst	–	1	1	1,311–1,595	15,732	16,524
Trng Off I	0.3	1	1	1,311–1,595	15,996	16,796
Personnel Asst III	1	1	1	911–1,106	11,601	12,180
Jr Staff Analyst	1.7	1	1	810–1,079	11,156	11,704
Personnel Asst II	0.7	–	–	787–955	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	3	3	3	683–830	28,457	29,222
Clk Typist II	1.3	1	1	562–791	7,876	8,196
Steno	0.1	1	1	548–772	7,500	7,868
Personnel Asst Trainee	4.6	5	5	589–717	43,020	43,020
Welfare Reform Program:						
Asst Clk	0.6	–	–	419–509	–	–
Temporary Help:	3.6	3.8	3.8	43,260	45,838	45,838
TOTALS	66.5	67.8	67.8	780,620	873,926	884,768
Computer Systems Division:						
Office Of The Chief:						
DP Mgr IV	1	1	1	1,939–2,356	23,268	24,420
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	16,232	16,392
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Operations:						
DP Mgr I	1	1	1	1,445–1,758	21,096	21,096
DP Techn Supvr I	0.2	1	1	1,079–1,311	13,767	14,457
Sr Computer Opr	0.8	–	–	888–1,079	–	–
Key Data Supvr II	1	1	1	806–978	11,736	11,736
Dp Techn	3.5	3	3	767–933	32,763	33,275
Dp Trainee	0.2	–	–	700–772	–	–
Key Data Opr	13.6	15	15	605–734	129,344	130,586
Clk II	3.3	4	4	562–683	30,204	30,888
Systems Analysis And Programming:						
Sr DP Systems Analyst	0.8	1	1	1,595–1,939	23,268	23,268
DP Mgr II	1	1	1	1,595–1,939	22,710	23,268
Sr Engr	0.2	1	1	1,595–1,939	19,140	20,088
Staff DP Systems Analyst	2	2	2	1,445–1,758	40,236	41,184
Dp Mgr I	1.8	2	2	1,445–1,758	38,436	39,324
Control System Techn III	0.5	1	1	1,344–1,635	19,620	19,620
Assoc DP Systems Analyst	15.4	17	17	1,311–1,595	296,970	305,952
Applied Science Programmer III	0.7	2	2	1,311–1,595	34,432	36,168
Supvr, EDP	1.2	2	2	1,311–1,595	32,986	34,624
Asst DP Systems Analyst	3.8	5	5	1,079–1,311	73,578	74,901
Applied Science Programmer II	1.7	1	1	1,079–1,311	15,732	15,732
Programmer II	2.7	1	1	1,079–1,311	15,732	15,732
Applied Science Programmer I	0.7	2	2	933–1,079	23,292	24,452
Programmer I	1.5	2	2	933–1,079	23,447	24,614
Programmer Trainee	0.3	1	1	810–937	11,232	11,244
Temporary Help:	5.5	5.7	5.7	66,092	68,036	68,036
TOTALS	68.5	76.7	76.7	$883,468	$1,056,025	$1,079,825
Power Office:						
Office Of The Chief:						
C.E.A. III	0.3	1	1	2,035–2,727	29,844	31,332
Chief	0.5	–	–	2,137–2,598	–	–
Engr	0.3	–	–	2,127–2,586	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Power Development Branch:						
Supvng Electric Utilities Engr	1	3	3	1,846–2,245	69,540	73,044
Sr Nuclear Engr	–	1	1	1,595–1,939	19,140	20,088
Sr Electric Utilities Engr	3	3	3	1,595–1,939	69,804	69,804
Assoc Electric Utilities Engr	10.5	12	12	1,377–1,674	238,552	240,424
Asst Elec Engr	0.4	1	1	1,133–1,377	16,524	16,524
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.3	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,620	7,992
Power Contracts Management Branch:						
Supvng Electric Utilities Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Electric Utilities Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Electric Utilities Engr	2.5	3	3	1,377–1,674	53,136	54,768
Asst Elec Engr	0.7	1	1	1,133–1,377	16,524	16,524
Clk Typist II	1	1	1	562–791	8,196	8,196
Nuclear Staff Specialist:						
Temporary Help:	2	1.2	1.2	23,946	14,747	14,747
TOTALS	26.8	32.2	32.2	468,135	614,211	624,027
Division Of Resources Development:						
Office Of The Division Engineer:						
C.E.A. IV	0.3	1	1	2,245–2,878	31,332	32,892
Div Engr	0.8	–	–	2,356–2,864	–	–
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Secty I	1	1	1	806–978	11,736	11,736
Program Control:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	–	–	1,595–1,939	–	–
Assoc Engr	0.6	1	1	1,377–1,674	16,524	16,524
Engrng Assoc	–	1	1	1,311–1,595	15,732	16,524
Asst Engr	1	1	1	1,133–1,377	16,524	16,524

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Statewide Planning Branch:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Resources Economist	0.6	–	–	1,595–1,939	–	–
Sr Steno	1	1	1	700–888	9,454	9,915
Clk Typist II	1	1	1	562–791	8,196	8,196
Planning Coordination Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Assoc Engr	0.4	1	1	1,377–1,674	20,088	20,088
Assoc Engr	1.6	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Civil Engr	–	1	1	1,133–1,377	13,596	14,280
Techn II	0.2	1	1	1,079–1,311	12,948	13,596
Clk Typist II	1	1	1	562–791	8,068	8,196
Clk II	0.7	1	1	562–683	7,158	7,524
Clk I	–	–	–	484–589	–	–
Water Development Staging Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	3	3	3	1,595–1,939	69,804	69,804
Assoc Engr	0.8	–	–	1,377–1,674	–	–
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Civil Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engr	0.1	–	–	1,133–1,377	–	–
Techn II	2	2	2	1,079–1,311	28,680	29,328
Water Utilization Analysis Section:						
Sr Land & Water Use Analyst	2	2	2	1,595–1,939	46,536	46,536
Sr Resources Economist	1	1	1	1,595–1,939	23,268	23,268
Assoc Land & Water Use Analyst	2.3	2	2	1,311–1,595	38,280	38,280
Assoc Statistician	0.4	1	1	1,311–1,595	15,732	16,524
Assoc Resources Economist	2	2	2	1,311–1,595	38,280	38,280
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Delineator	1.7	1	1	845–1,027	12,324	12,324
Graphic Artist	0.7	1	1	806–978	10,023	10,527
Engrng Aid II	2	2	2	767–933	22,392	22,392
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Advanced Techniques Section:						
Operations Research Specialist III	0.3	1	1	1,635–1,987	19,620	20,604
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Jr Civil Engr	0.2	1	1	983–1,138	12,180	12,796
Federal-local Projects:						
Interstate Planning Branch:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Engr	1.8	2	2	1,846–2,245	51,564	52,800
Assoc Engr	1	–	–	1,377–1,674	–	–
Techn II	–	1	1	1,079–1,311	12,948	13,596
Sr Steno	0.9	1	1	700–888	10,160	10,188
Steno II	0.6	–	–	605–772	–	–
Steno	0.2	–	–	548–772	–	–
Water Project Analysis Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Sr Resources Economist	1	–	–	1,595–1,939	–	–
Assoc Engr	4	4	4	1,377–1,674	80,352	80,352
Assoc DP Systems Analyst	1	1	1	1,311–1,595	19,140	19,140
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Civil Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engr	2.8	2	2	1,133–1,377	33,048	33,048
Techn II	1.1	2	2	1,079–1,311	31,464	31,464
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.5	1	1	562–791	6,906	7,248
Asst Clk	0.4	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Planning Support Branch:						
Prin Engr	0.7	1	1	2,035–2,474	29,688	29,688
Chief Engrng Geologist	1	1	1	2,035–2,474	29,688	29,688
Supvng Engrng Geologist	1	1	1	1,846–2,245	26,940	26,940
Supvng Resources Economist	1	1	1	1,758–2,137	25,644	25,644
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Resources Economist	0.4	1	1	1,595–1,939	23,268	23,268
Supvr	1	1	1	1,445–1,758	22,044	22,044
Research Writer	2	2	2	1,249–1,519	36,456	36,456
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	2	2	2	562–791	16,392	16,392

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Davis-Grunsky Administration:				SALARY RANGE		
Supvng Engr	0.2	2	2	1,846–2,245	46,776	49,128
Sr Engr	0.8	–	–	1,595–1,939	–	–
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Flood Forecasting And Operations Branch:						
Prin Engr	0.6	1	1	2,035–2,474	27,844	29,153
Supvng Engr	0.2	–	–	1,846–2,245	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Flood Forecasting Section:						
Sr Engr	0.5	1	1	1,595–1,939	23,268	23,268
Sr Meteorologist	1	1	1	1,519–1,846	22,152	22,152
Operations Research Specialist II	1	1	1	1,412–1,717	19,948	20,604
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Applied Science Programmer II	1.9	2	2	1,079–1,311	31,464	31,464
Techn II	0.7	–	–	1,079–1,311	–	–
Snow Surveys And Water Supply Forecasting Section:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Asst Engr	2	2	2	1,133–1,377	33,048	33,048
Techn II	1.8	1	1	1,079–1,311	15,732	15,732
Techn I	1	1	1	933–1,133	13,596	13,596
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Flood Operations And Flood Control Maintenance Section:						
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Techn II	1	1	1	1,079–1,311	15,732	15,732
Techn I	2	2	2	933–1,133	27,192	27,192
Environmental Quality Branch:						
Branch Chief	0.8	–	–	2,035–2,474	–	–
C.E.A. II	0.3	1	1	1,846–2,474	29,688	29,688
Sr Steno	1	1	1	700–888	10,032	10,188
Water Quality Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1.9	2	2	1,595–1,939	42,408	43,356
Supvr	1	1	1	1,595–1,939	23,082	23,268
Sr Water Quality Biologist	1	1	1	1,557–1,892	21,992	22,704
Chemist II	1	1	1	1,249–1,519	17,562	18,228
Chemist I	4	4	4	1,079–1,311	62,928	62,928
Lab Techn	1	1	1	826–1,002	12,024	12,024
Jr Chemist	0.9	1	1	830–959	10,665	11,200
Jr Aquatic Biologist	1.9	2	2	810–937	20,904	21,960
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Lab Asst I	2	2	2	562–683	16,392	16,392
Recreation Planning And Coordination Section:						
Recr & Wildlife Advisor	1	1	1	1,717–2,087	25,044	25,044
Sr Fishery Biologist	1	1	1	1,557–1,892	22,704	22,704
Assoc Park & Recr Specialist	1.3	2	2	1,412–1,717	37,548	38,388
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Resources Economist	0.6	–	–	1,311–1,595	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,899	8,298
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	–	1	1	1,595–1,939	19,140	20,088
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Clk Typist II	0.9	1	1	562–791	6,906	7,248
Desalination Section:						
Staff Chemical Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Mech Engr Thermo-hydraulics	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	–	–	–	1,377–1,674	–	–
Assoc Mech Engr	1	1	1	1,377–1,674	20,088	20,088
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,713	8,094
Impact Analysis Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Resources Economist	0.3	1	1	1,595–1,939	19,140	20,088
Assoc Engr	1.4	2	2	1,377–1,674	36,612	37,428
Engrng Assoc	0.8	1	1	1,311–1,595	15,732	16,524
Assoc Land & Water Use Analyst	1	1	1	1,311–1,595	19,140	19,140
Techn II	1	1	1	1,079–1,311	15,732	15,732
Steno II	0.8	–	–	605–772	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	0.3	1	1	548–772	8,808	8,808
Flood Control Development Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	0.2	–	–	548–772	–	–
Flood Control Assistance Section:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	6	7	7	1,377–1,674	137,052	137,868
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	0.9	–	–	1,133–1,377	–	–
Techn II	1.2	1	1	1,079–1,311	15,732	15,732
Techn I	1	1	1	933–1,133	13,596	13,596
Sr Steno	1	1	1	700–888	10,188	10,188
Reclamation Board Projects Section:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	3	3	1,377–1,674	53,136	54,768
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Temporary Help:	6.4	18.5	18.5	76,628	221,777	221,777
TOTALS	171.2	191.5	191.5	2,831,127	3,326,353	3,354,648
Division Of Land And Right Of Way:						
Office Of The Chief:						
C.E.A. III	0.3	1	1	2,035–2,727	29,844	31,332
Div Chief	0.8	–	–	2,137–2,598	–	–
Secty I	0.5	1	1	806–978	10,926	11,466
Sr Steno	0.5	–	–	700–888	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,128	8,536
Real Estate Branch:						
Supvng Land Agent	1	1	1	1,758–2,137	25,644	25,644
Sr Land Agent	2.9	3	3	1,595–1,939	69,804	69,804
Assoc Land Agent	4	4	4	1,311–1,595	76,560	76,560
Asst Land Agent	0.9	–	–	1,079–1,311	–	–
Delineator	1	1	1	845–1,027	12,324	12,324
Sr Steno	0.9	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	17,208	17,208
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,026	8,434
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Supvng Land Surveyor	2	2	2	1,311–1,595	38,280	38,280
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Photogrammetrist II	2.6	2	2	1,311–1,595	34,872	35,664
Land Surveyor	2.5	4	4	1,249–1,445	69,360	69,360
Supvr	1	1	1	1,133–1,377	16,524	16,524
Asst Civil Engr	–	–	–	1,133–1,377	–	–
Asst Engr	3	3	3	1,133–1,377	46,644	46,644
Techn II	7.5	6	6	1,079–1,311	94,392	94,392
Photogrammetrist I	2	2	2	1,079–1,311	31,464	31,464
Sr Delineator	2	2	2	1,027–1,249	29,976	29,976
Techn I	7.9	8	8	933–1,133	109,632	110,220
Delineator	3	3	3	845–1,027	36,972	36,972
Engrng Aid II	2	2	2	767–933	22,392	22,392
Drafting Aid II	1.9	2	2	767–933	20,634	21,102
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.3	2	2	562–791	15,340	16,104
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Typewriter Opr	2.4	2	2	619–753	17,432	17,928
Southern California Right Of Way Section:						
Assoc Land Agent	1	1	1	1,311–1,595	19,140	19,140
Asst Land Agent	0.8	–	–	1,079–1,311	–	–
Sr Clk Typist	0.8	–	–	683–866	–	–
Valuation And Property Management Branch:						
Supvng Land Agent	1	1	1	1,758–2,137	25,644	25,644
Sr Land Agent	3	3	3	1,595–1,939	67,032	68,052
Assoc Land Agent	6	7	7	1,311–1,595	124,820	127,244
Asst Land Agent	0.7	–	–	1,079–1,311	–	–
Drafting Aid II	0.1	–	–	767–933	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Account Clk	1	1	1	683–830	9,757	9,960
Steno II	1.4	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,521	16,902
Temporary Help:	3.2	2	2	38,314	24,471	24,471
TOTALS	83.6	80	80	$1,188,325	$1,235,303	$1,245,283
Division Of Safety Of Dams:						
Office Of The Chief:						
C.E.A. IV	–	1	1	2,245–2,878	26,940	28,272
C.E.A. III	0.3	–	–	2,035–2,727	–	–
Asst Div Engr	0.5	–	–	2,137–2,598	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Prin Engr	0.3	–	–	2,035–2,474	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Project Analysis Branch:						
Prin Engr	1	1	1	2,035–2,474	27,620	28,939
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	2.5	2	2	1,377–1,674	40,176	40,176
Asst Engr	0.3	1	1	1,133–1,377	16,524	16,524
Office Services:						
Supvng Steno I	0.5	1	1	806–978	11,736	11,736
Supvng Clk I	0.5	–	–	787–955	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4	4	4	562–791	31,984	33,088
Steno II	2.1	–	–	605–772	–	–
Steno	0.7	3	3	548–772	25,267	25,642
Geology Branch:						
Supvng Engrng Geologist	1	1	1	1,846–2,245	26,940	26,940
Assoc Engrng Geologist	1.8	2	2	1,377–1,674	40,176	40,176
Field Engineering Branch:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Engr	3	3	3	1,846–2,245	80,820	80,820
Sr Engr	7	7	7	1,595–1,939	162,876	162,876
Assoc Engr	5	5	5	1,377–1,674	100,440	100,440
Asst Engr	0.6	1	1	1,133–1,377	14,052	14,752
Jr Civil Engr	1	1	1	983–1,138	12,690	13,332
Techn I	1	1	1	933–1,133	13,596	13,596
Design Engineering Branch:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Engr	1.3	2	2	1,846–2,245	51,564	52,800
Sr Engr	3.8	5	5	1,595–1,939	108,084	109,980
Assoc Engr	7.9	8	8	1,377–1,674	157,140	157,956
Asst Civil Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engr	0.8	–	–	1,133–1,377	–	–
Jr Civil Engr	1	1	1	983–1,138	12,637	13,278
Techn I	1	1	1	933–1,133	13,596	13,596
Temporary Help	2.4	2.4	2.4	28,736	28,904	28,904
TOTALS	56.3	59.4	59.4	997,357	1,120,150	1,130,895
Division Of Operations And Maintenance:						
Office Of The Division Engineer:						
Div Engr	1	1	1	2,356–2,864	34,368	34,368
Asst Div Engr	1	1	1	2,137–2,598	31,176	31,176
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Administrative Services:						
Sr Mgt Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	0.8	1	1	1,377–1,674	16,524	17,340
Adm Off I	1	1	1	1,079–1,311	15,732	15,732
Sr Clk Typist	1.8	2	2	683–866	18,156	18,564
Clk Typist II	1	1	1	562–791	8,196	8,196
Project Services Branch:						
Supvng Engr	0.2	1	1	1,846–2,245	24,624	25,860
Sr Engr	0.8	–	–	1,595–1,939	–	–
Assoc Engr	2.7	3	3	1,377–1,674	60,264	60,264
Assoc Power Operations & Maint Engr	2	2	2	1,377–1,674	40,176	40,176
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Research Writer	0.9	1	1	1,249–1,519	14,988	15,732
Supvr	1	1	1	1,133–1,377	16,524	16,524
Asst Engr	0.9	1	1	1,133–1,377	16,524	16,524
Techn II	–	–	–	1,079–1,311	–	–
Sr Delineator	2	2	2	1,027–1,249	29,976	29,976
Delineator	2	2	2	845–1,027	24,648	24,648
Mech Drafting Techn	1	1	1	845–1,027	12,324	12,324
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,230	8,638
Water Engineering Office:						
Prin Engr	0.8	1	1	2,035–2,474	27,844	29,153
Sr Steno	1	1	1	700–888	10,188	10,188
Water Operations Branch:						
Supvng Engr	0.6	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Control System Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Water Quality Control Engr	0.9	1	1	1,595–1,939	19,140	20,088
Sr Water Quality Biologist	1	1	1	1,557–1,892	22,170	22,704
Assoc Engr	5	5	5	1,377–1,674	100,440	100,440
Assoc Control System Engr	5	5	5	1,377–1,674	98,088	99,966
Assoc Electric Utilities Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Photogrammetrist II	0.4	1	1	1,311–1,595	19,140	19,140
Asst Engr	2	2	2	1,133–1,377	33,048	33,048
Asst Water Quality Biologist	0.1	1	1	1,054–1,280	12,752	13,384
Jr Aquatic Biologist	0.9	–	–	810–937	–	–
Clk Typist II	0.8	1	1	562–791	8,196	8,196

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Civil Maintenance Branch:				SALARY RANGE		
Supvng Engr	0.2	1	1	1,846–2,245	24,624	25,860
Sr Engr	0.8	–	–	1,595–1,939	–	–
Sr Corrosion Engr	1	1	1	1,595–1,939	23,175	23,268
Sr Seismologist	0.4	1	1	1,595–1,939	21,536	22,617
Biologist IV	1	1	1	1,482–1,803	21,636	21,636
Assoc Engr	0.7	2	2	1,377–1,674	33,048	34,680
Assoc Corrosion Engr	2	2	2	1,377–1,674	40,176	40,176
Assoc Seismologist	0.6	–	–	1,377–1,674	–	–
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Electronics Specialist	2	2	2	1,280–1,482	35,568	35,568
Asst Engr	1	1	1	1,133–1,377	18,300	18,300
Techn II	0.9	1	1	1,079–1,311	12,948	13,596
Techn I	1	1	1	933–1,133	13,596	13,596
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Operations Control Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Chief Dispatcher	1	1	1	1,717–2,087	24,944	25,044
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Sr Electric Utilities Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Dispatcher	3	3	3	1,595–1,939	68,600	69,711
Sr Dispatcher	–	4	4	1,482–1,803	71,136	74,736
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Electric Utilities Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Dispatcher	–	6	6	1,280–1,557	92,160	96,768
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Applied Science Programmer II	0.9	1	1	1,079–1,311	12,948	13,596
Clk Typist II	1	1	1	562–791	8,196	8,196
Power Engineering Office:						
Power Maintenance Branch:						
Supvng Power Operations & Maint Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Elec-mech Testing Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Control System Engr	0.4	1	1	1,595–1,939	21,536	22,617
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Elec Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Elec Testing Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Mech Testing Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Control System Engr	2	2	2	1,377–1,674	35,208	36,954
Assoc Power Operations & Maint Engr	3	3	3	1,377–1,674	60,264	60,264
Control System Techn III	2	2	2	1,344–1,635	39,240	39,240
Elec-mech Testing Techn III	3	3	3	1,344–1,635	58,152	58,740
Sr Telecommunications Techn	0.9	1	1	1,162–1,344	16,128	16,128
Sr Steno	–	1	1	700–849	8,400	8,400
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,808
Power Operations Branch:						
Supvng Power Operations & Maint Engr	0.8	1	1	1,846–2,245	22,152	23,268
Sr Power Operations & Maint Engr	2	2	2	1,595–1,939	46,536	46,536
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Assoc Power Operations & Maint Engr	4	4	4	1,377–1,674	80,352	80,352
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Techn I	1	1	1	933–1,133	13,596	13,596
Clk Typist II	2	2	2	562–791	16,392	16,392
Power Contracts And Systems Branch:						
Sr Telecommunications Engr	1	1	1	1,595–1,939	23,268	23,268
Dispatcher-clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Communications Branch:						
Sr Telecommunications Techn	0.1	–	–	1,162–1,344	–	–
Oroville Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Techn II	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	933–1,133	12,480	13,110
Materials & Stores Supvr I	1	1	1	806–978	11,328	11,667
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4	4	4	562–791	32,784	32,784
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	1	1	1	1,344–1,635	19,620	19,620
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Control System Techn II	2	2	2	1,162–1,412	33,888	33,888
Elec-mech Testing Techn II	1.6	2	2	1,162–1,412	32,752	33,548
System & Testing Techn I	0.4	–	–	1,002–1,218	–	–
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Sr Opr	–	5	5	1,280–1,412	76,800	80,640

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Techn II	1	1	1	1,079–1,311	15,732	15,732
Opr	–	12	12	1,106–1,280	159,264	167,328
Techn I	2	2	2	933–1,133	28,644	28,644
Opr Asst	–	2	2	955–1,054	23,484	24,672
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Hyd Plant Electrician II	2	2	2	1,280–1,412	33,888	33,888
Hyd Plant Mechanic II	2	2	2	1,280–1,412	33,888	33,888
Hyd Plant Electrician I	6.9	8	8	1,106–1,218	115,920	116,592
Hyd Plant Mechanic I	7.3	7	7	1,106–1,218	102,032	102,312
Electrician Apprentice	0.5	–	–	749–1,162	–	–
Mechanic Apprentice	0.9	1	1	749–1,162	9,444	9,912
Service Asst	0.1	–	–	562–619	–	–
Civil Maintenance:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Gen Maint Supt	1	1	1	1,377–1,674	19,620	20,088
Maint Supvr II	1	1	1	1,190–1,445	17,340	17,340
Techn II	1.9	2	2	1,079–1,311	31,464	31,464
Maint Supvr I	4	4	4	1,027–1,249	59,952	59,952
Maint Mechanic	2	2	2	1,106–1,218	29,232	29,232
Techn I	1	1	1	933–1,133	13,596	13,596
Maint Worker III	4.7	4	4	978–1,133	54,384	54,384
Maint Worker II	7	7	7	933–1,027	86,268	86,268
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Maint Worker I	0.2	1	1	806–888	10,656	10,656
Janitor	2	2	2	576–700	16,800	16,800
Delta Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	17,562	18,456
Materials & Stores Supvr II	0.3	1	1	933–1,133	11,196	11,736
Materials & Stores Supvr I	1.7	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	9,876	10,188
Sr Clk Typist	1	1	1	683–866	8,960	9,416
Clk Typist II	3.1	4	4	562–791	30,608	31,504
Clk II	1	1	1	562–683	7,492	7,876
Clk Typist I	0.8	–	–	509–619	–	–
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	1	1	1	1,344–1,635	19,620	19,620
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Control System Techn II	2	2	2	1,162–1,412	33,888	33,888
Elec-mech Testing Techn II	1	1	1	1,162–1,412	16,944	16,944
Techn II	1.5	2	2	1,079–1,311	34,032	34,032
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Sr Opr	–	5	5	1,280–1,412	76,800	80,640
Techn II	2.5	2	2	1,079–1,311	31,464	31,464
Opr	–	13	13	1,106–1,280	172,536	181,272
Techn I	4	4	4	933–1,133	55,212	55,212
Engrng Aid II	1	1	1	767–933	11,196	11,196
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	19,074	20,030
Hyd Plant Electrician II	1	1	1	1,280–1,412	16,944	16,944
Hyd Plant Mechanic II	0.3	1	1	1,280–1,412	16,944	16,944
Hyd Plant Electrician I	3.4	4	4	1,106–1,218	57,120	57,792
Hyd Plant Mechanic I	3.5	4	4	1,106–1,218	56,280	57,792
Civil Maintenance:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Maint Supvr II	2	2	2	1,190–1,445	34,680	34,680
Maint Supvr I	4	4	4	1,027–1,249	59,834	59,952
Maint Mechanic	1.5	2	2	1,106–1,218	29,232	29,232
Maint Worker III	6.2	6	6	978–1,133	81,576	81,576
Maint Worker II	17	18	18	933–1,027	218,448	219,528
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	0.9	1	1	767–888	10,656	10,656
Janitor	2	2	2	576–700	16,800	16,800
San Luis Field Division:						

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Civil Maintenance Branch:				SALARY RANGE		
Supvng Engr	0.2	1	1	1,846–2,245	24,624	25,860
Sr Engr	0.8	–	–	1,595–1,939	–	–
Sr Corrosion Engr	1	1	1	1,595–1,939	23,175	23,268
Sr Seismologist	0.4	1	1	1,595–1,939	21,536	22,617
Biologist IV	1	1	1	1,482–1,803	21,636	21,636
Assoc Engr	0.7	2	2	1,377–1,674	33,048	34,680
Assoc Corrosion Engr	2	2	2	1,377–1,674	40,176	40,176
Assoc Seismologist	0.6	–	–	1,377–1,674	–	–
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Electronics Specialist	2	2	2	1,280–1,482	35,568	35,568
Asst Engr	1	1	1	1,133–1,377	18,300	18,300
Techn II	0.9	1	1	1,079–1,311	12,948	13,596
Techn I	1	1	1	933–1,133	13,596	13,596
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Operations Control Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Chief Dispatcher	1	1	1	1,717–2,087	24,944	25,044
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Sr Electric Utilities Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Dispatcher	3	3	3	1,595–1,939	68,600	69,711
Sr Dispatcher	–	4	4	1,482–1,803	71,136	74,736
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Electric Utilities Engr	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Dispatcher	–	6	6	1,280–1,557	92,160	96,768
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Applied Science Programmer II	0.9	1	1	1,079–1,311	12,948	13,596
Clk Typist II	1	1	1	562–791	8,196	8,196
Power Engineering Office:						
Power Maintenance Branch:						
Supvng Power Operations & Maint Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Elec-mech Testing Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Control System Engr	0.4	1	1	1,595–1,939	21,536	22,617
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Elec Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Elec Testing Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Mech Testing Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Control System Engr	2	2	2	1,377–1,674	35,208	36,954
Assoc Power Operations & Maint Engr	3	3	3	1,377–1,674	60,264	60,264
Control System Techn III	2	2	2	1,344–1,635	39,240	39,240
Elec-mech Testing Techn III	3	3	3	1,344–1,635	58,152	58,740
Sr Telecommunications Techn	0.9	1	1	1,162–1,344	16,128	16,128
Sr Steno	–	1	1	700–849	8,400	8,400
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,400	8,808
Power Operations Branch:						
Supvng Power Operations & Maint Engr	0.8	1	1	1,846–2,245	22,152	23,268
Sr Power Operations & Maint Engr	2	2	2	1,595–1,939	46,536	46,536
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Assoc Power Operations & Maint Engr	4	4	4	1,377–1,674	80,352	80,352
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Techn I	1	1	1	933–1,133	13,596	13,596
Clk Typist II	2	2	2	562–791	16,392	16,392
Power Contracts And Systems Branch:						
Sr Telecommunications Engr	1	1	1	1,595–1,939	23,268	23,268
Dispatcher-clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Communications Branch:						
Sr Telecommunications Techn	0.1	–	–	1,162–1,344	–	–
Oroville Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Techn II	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	933–1,133	12,480	13,110
Materials & Stores Supvr I	1	1	1	806–978	11,328	11,667
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4	4	4	562–791	32,784	32,784
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	1	1	1	1,344–1,635	19,620	19,620
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Control System Techn II	2	2	2	1,162–1,412	33,888	33,888
Elec-mech Testing Techn II	1.6	2	2	1,162–1,412	32,752	33,548
System & Testing Techn I	0.4	–	–	1,002–1,218	–	–
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Sr Opr	–	5	5	1,280–1,412	76,800	80,640

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Techn II	1	1	1	1,079–1,311	15,732	15,732
Opr	–	12	12	1,106–1,280	159,264	167,328
Techn I	2	2	2	933–1,133	28,644	28,644
Opr Asst	–	2	2	955–1,054	23,484	24,672
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Hyd Plant Electrician II	2	2	2	1,280–1,412	33,888	33,888
Hyd Plant Mechanic II	2	2	2	1,280–1,412	33,888	33,888
Hyd Plant Electrician I	6.9	8	8	1,106–1,218	115,920	116,592
Hyd Plant Mechanic I	7.3	7	7	1,106–1,218	102,032	102,312
Electrician Apprentice	0.5	–	–	749–1,162	–	–
Mechanic Apprentice	0.9	1	1	749–1,162	9,444	9,912
Service Asst	0.1	–	–	562–619	–	–
Civil Maintenance:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Gen Maint Supt	1	1	1	1,377–1,674	19,620	20,088
Maint Supvr II	1	1	1	1,190–1,445	17,340	17,340
Techn II	1.9	2	2	1,079–1,311	31,464	31,464
Maint Supvr I	4	4	4	1,027–1,249	59,952	59,952
Maint Mechanic	2	2	2	1,106–1,218	29,232	29,232
Techn I	1	1	1	933–1,133	13,596	13,596
Maint Worker III	4.7	4	4	978–1,133	54,384	54,384
Maint Worker II	7	7	7	933–1,027	86,268	86,268
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Maint Worker I	0.2	1	1	806–888	10,656	10,656
Janitor	2	2	2	576–700	16,800	16,800
Delta Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	17,562	18,456
Materials & Stores Supvr II	0.3	1	1	933–1,133	11,196	11,736
Materials & Stores Supvr I	1.7	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	9,876	10,188
Sr Clk Typist	1	1	1	683–866	8,960	9,416
Clk Typist II	3.1	4	4	562–791	30,608	31,504
Clk II	1	1	1	562–683	7,492	7,876
Clk Typist I	0.8	–	–	509–619	–	–
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	1	1	1	1,344–1,635	19,620	19,620
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Control System Techn II	2	2	2	1,162–1,412	33,888	33,888
Elec-mech Testing Techn II	1	1	1	1,162–1,412	16,944	16,944
Techn II	1.5	2	2	1,079–1,311	34,032	34,032
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Sr Opr	–	5	5	1,280–1,412	76,800	80,640
Techn II	2.5	2	2	1,079–1,311	31,464	31,464
Opr	–	13	13	1,106–1,280	172,536	181,272
Techn I	4	4	4	933–1,133	55,212	55,212
Engrng Aid II	1	1	1	767–933	11,196	11,196
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	19,074	20,030
Hyd Plant Electrician II	1	1	1	1,280–1,412	16,944	16,944
Hyd Plant Mechanic II	0.3	1	1	1,280–1,412	16,944	16,944
Hyd Plant Electrician I	3.4	4	4	1,106–1,218	57,120	57,792
Hyd Plant Mechanic I	3.5	4	4	1,106–1,218	56,280	57,792
Civil Maintenance:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Maint Supvr II	2	2	2	1,190–1,445	34,680	34,680
Maint Supvr I	4	4	4	1,027–1,249	59,834	59,952
Maint Mechanic	1.5	2	2	1,106–1,218	29,232	29,232
Maint Worker III	6.2	6	6	978–1,133	81,576	81,576
Maint Worker II	17	18	18	933–1,027	218,448	219,528
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	0.9	1	1	767–888	10,656	10,656
Janitor	2	2	2	576–700	16,800	16,800
San Luis Field Division:						

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	17,562	18,456
Guide II	1	1	1	911–1,106	13,272	13,272
Guide I	2.2	3	3	826–1,002	34,200	34,710
Materials & Stores Supvr I	3	3	3	806–978	35,208	35,208
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4	4	4	562–791	31,664	32,432
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Guide Trainee	0.3	1	1	000–376	4,512	4,512
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	1	1	1	1,344–1,635	19,620	19,620
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Land Surveyor	0.2	1	1	1,249–1,445	16,728	17,340
Control System Techn II	1	1	1	1,162–1,412	15,360	16,128
Techn II	1.8	1	1	1,079–1,311	15,732	15,732
System & Testing Techn I	2	2	2	1,002–1,218	29,232	29,232
Techn I	1	1	1	933–1,133	13,596	13,596
Land Survey Techn	1	1	1	888–1,027	12,324	12,324
Engrng Aid II	3.4	4	4	767–933	46,878	47,346
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Engrng Assoc	0.5	1	1	1,311–1,595	15,732	16,524
Sr Opr	–	6	6	1,280–1,412	92,160	96,768
Techn II	2	2	2	1,079–1,311	31,464	31,464
Opr	–	13	13	1,106–1,280	172,536	181,272
Techn I	3.5	4	4	933–1,133	55,813	55,813
Engrng Aid II	4.6	5	5	767–933	59,832	59,832
Engrng Aid I	1	1	1	605–734	8,808	8,808
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Hyd Plant Electrician II	2	2	2	1,280–1,412	33,888	33,888
Hyd Plant Mechanic II	2	2	2	1,280–1,412	32,752	33,548
Hyd Plant Electrician I	5.8	6	6	1,106–1,218	86,968	87,640
Hyd Plant Mechanic I	7.4	8	8	1,106–1,218	115,080	116,256
Electrician Apprentice	1.8	2	2	749–1,162	18,888	19,824
Mechanic Apprentice	0.7	–	–	749–1,162	–	–
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,377–1,674	20,088	20,088
Maint Supvr II	2	2	2	1,190–1,445	34,680	34,680
Maint Supvr I	5	5	5	1,027–1,249	74,940	74,940
Maint Mechanic	3	3	3	1,106–1,218	43,848	43,848
Maint Worker III	8	8	8	978–1,133	108,768	108,768
Maint Worker II	13.9	14	14	933–1,027	172,536	172,536
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	1	1	1	767–888	10,656	10,656
Janitor	4.7	5	5	576–700	40,143	41,211
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off II	1	1	1	1,311–1,595	17,562	18,456
Supvr	0.1	–	–	1,249–1,519	–	–
Materials & Stores Supvr II	0.1	–	–	933–1,133	–	–
Materials & Stores Supvr I	2.5	3	3	806–978	33,495	33,999
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	6.4	7	7	562–791	54,312	55,476
Stock Clk	2.4	4	4	651–791	33,312	34,104
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,808	8,808
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Power Operations & Maint Engr	3	3	3	1,377–1,674	60,264	60,264
Control System Techn III	1.5	2	2	1,344–1,635	35,748	36,564
Elec-mech Testing Techn III	1.1	2	2	1,344–1,635	35,748	36,564
Engrng Assoc	2	2	2	1,311–1,595	38,280	38,280
Control System Techn II	5	5	5	1,162–1,412	81,644	83,836
Elec-mech Testing Techn II	2	2	2	1,162–1,412	33,888	33,888
Techn II	2	2	2	1,079–1,311	31,776	31,776
System & Testing Techn I	0.2	1	1	1,002–1,218	12,024	12,648
Techn I	1	1	1	933–1,133	13,596	13,596
Engrng Aid II	0.9	1	1	767–933	9,438	9,906

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Operations:				SALARY RANGE		
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1.8	2	2	1,412–1,717	37,384	38,388
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Sr Opr	–	11	11	1,280–1,412	168,960	177,408
Techn II	2.9	3	3	1,079–1,311	44,412	45,060
Opr	–	26	26	1,106–1,280	345,072	362,544
Techn I	5.2	8	8	933–1,133	108,768	108,768
Opr Asst	–	10	10	955–1,054	117,420	123,360
Engrng Aid II	4.7	3	3	767–933	31,830	32,298
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	2	2	2	1,412–1,717	41,208	41,208
Mech Supvr	2	2	2	1,412–1,717	39,522	40,470
Hyd Plant Electrician II	2.6	3	3	1,280–1,412	49,248	50,016
Hyd Plant Mechanic II	3	3	3	1,280–1,412	50,832	50,832
Utility Shops Supvr	1	1	1	1,218–1,344	16,128	16,128
Hyd Plant Electrician I	12.3	13	13	1,106–1,218	185,752	189,336
Hyd Plant Mechanic I	11.6	12	12	1,106–1,218	173,544	175,000
Electrician Apprentice	1.8	2	2	749–1,162	21,012	22,092
Mechanic Apprentice	1.5	2	2	749–1,162	20,340	20,904
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,377–1,674	20,088	20,088
Maint Supvr II	1.8	2	2	1,190–1,445	33,402	34,204
Maint Supvr I	5.6	6	6	1,027–1,249	87,264	87,888
Maint Mechanic	2	2	2	1,106–1,218	29,232	29,232
Maint Worker III	11	11	11	978–1,133	149,556	149,556
Maint Worker II	14.5	15	15	933–1,027	182,604	183,684
Lead Groundskeeper	1.9	2	2	806–978	22,527	23,067
Building Maint Worker	5	6	6	888–978	68,526	70,011
Maint Worker I	1.8	1	1	806–888	10,269	10,656
Janitor	1.3	3	3	576–700	23,512	24,240
Southern Field Division:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Regional Adm Off I	1	1	1	1,079–1,311	13,596	14,280
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Techn I	0.4	1	1	933–1,133	12,428	13,056
Guide II	1.9	3	3	911–1,106	37,154	38,004
Guide I	3.6	8	8	826–1,002	85,640	88,785
Materials & Stores Supvr I	2.2	3	3	806–978	33,512	34,002
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.7	1	1	683–866	9,340	9,804
Clk Typist II	6.3	6	6	562–791	47,384	48,536
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	0.6	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,706	8,808
Clk II	0.3	–	–	562–683	–	–
Guide Trainee	1.3	–	–	000–376	–	–
Operations And Maintenance Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Power Operations & Maint Engr	1	1	1	1,377–1,674	20,088	20,088
Control System Techn III	2	2	2	1,344–1,635	38,538	39,240
Elec-mech Testing Techn III	1	1	1	1,344–1,635	19,620	19,620
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Control System Techn II	2	2	2	1,162–1,412	31,896	33,072
Elec-mech Testing Techn II	1.3	1	1	1,162–1,412	16,944	16,944
Asst Engr	0.7	–	–	1,133–1,377	–	–
Techn II	2.3	3	3	1,079–1,311	47,196	47,196
System & Testing Techn I	0.3	–	–	1,002–1,218	–	–
Jr Civil Engr	0.5	1	1	983–1,138	13,656	13,656
Techn I	4.6	4	4	933–1,133	54,384	54,384
Jr Aquatic Biologist	0.3	–	–	810–937	–	–
Operations:						
Operations Supt	1	1	1	1,717–2,087	25,044	25,044
Chief Opr	1	1	1	1,412–1,717	20,604	20,604
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Sr Opr	–	7	7	1,280–1,412	107,520	112,896
Techn II	5.4	4	4	1,079–1,311	62,928	62,928
Opr	–	14	14	1,106–1,280	185,808	195,216
Techn I	16.1	19	19	933–1,133	260,284	262,368
Opr Asst	–	2	2	955–1,054	23,484	24,672
Opr Apprentice	–	2	2	749–1,054	17,976	18,888
Engrng Aid II	1.3	1	1	767–933	9,438	9,906
Plant Maintenance:						
Maint Supt	1	1	1	1,717–2,087	25,044	25,044
Elec Supvr	1	1	1	1,412–1,717	20,604	20,604
Mech Supvr	1	1	1	1,412–1,717	20,604	20,604
Hyd Plant Electrician II	2.1	2	2	1,280–1,412	33,888	33,888
Hyd Plant Mechanic II	3	3	3	1,280–1,412	50,084	50,832
Hyd Plant Electrician I	6.2	7	7	1,106–1,218	98,000	100,688
Hyd Plant Mechanic I	5.7	6	6	1,106–1,218	86,352	87,024
Electrician Apprentice	1	1	1	749–1,162	12,024	12,024

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Mechanic Apprentice	1	1	1	749–1,162	10,932	11,460
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,377–1,674	20,088	20,088
Maint Supvr II	2	2	2	1,190–1,445	34,680	34,680
Maint Supvr I	5	5	5	1,027–1,249	74,645	74,940
Maint Mechanic	3	3	3	1,106–1,218	43,008	43,680
Maint Worker III	6.3	9	9	978–1,133	119,208	121,092
Maint Worker II	15.3	17	17	933–1,027	202,497	207,156
Lead Groundskeeper	1	1	1	806–978	11,061	11,601
Building Maint Worker	3.7	4	4	888–978	45,369	46,719
Maint Worker I	7.5	5	5	806–888	51,186	52,678
Janitor	1.6	2	2	576–700	14,230	14,940
Service Asst	1	1	1	562–619	7,428	7,428
Welfare Reform Program:						
Maint & Service Occupational Trainee	0.4	–	–	484–535	–	–
Temporary Help	75.7	43	43	913,453	516,353	516,353
Bi-weekly	142.7	–	–	2,139,787	–	–
TOTALS	869.7	866	866	$12,048,561	$12,604,973	$12,794,890
Division Of Design And Construction:						
Office Of The Division Engineer:						
C.E.A. IV	0.3	1	1	2,245–2,878	31,332	32,892
Div Engr	0.8	–	–	2,356–2,864	–	–
Sr Mech Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Clk Typist	1.8	2	2	683–866	19,725	19,920
Clk Typist II	1.5	2	2	562–791	15,264	15,624
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,128	8,536
Clk Typist I	0.5	–	–	509–619	–	–
Program Liaison And Control Office:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	2.7	2	2	1,595–1,939	46,536	46,536
Assoc Engr	4	3	3	1,377–1,674	60,264	60,264
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Delineator	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	18.7	17	17	$299,978	$289,633	$292,156
Design Branch:						
Office Of The Chief:						
C.E.A. III	0.3	1	1	2,035–2,727	24,420	25,644
Asst Div Engr	0.4	–	–	2,137–2,598	–	–
Prin Engr	–	1	1	2,035–2,474	24,420	25,644
Sr Engr	0.8	–	–	1,595–1,939	–	–
Supvng Clk I	0.3	–	–	787–955	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Civil Design Section:						
Prin Engr	0.6	1	1	2,035–2,474	27,851	29,157
Supvng Engr	2.8	4	4	1,846–2,245	106,560	107,760
Sr Structural Engr	0.8	–	–	1,674–2,035	–	–
Sr Engr	11	11	11	1,595–1,939	255,948	255,948
Sr Architect	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	31.2	28	28	1,377–1,674	578,988	563,280
Assoc Architect	1	1	1	1,377–1,674	20,088	20,088
Architectural Assoc	1	1	1	1,311–1,595	19,140	19,140
Structural Drafting Techn III	3	3	3	1,133–1,377	49,572	49,572
Asst Engr	13.4	12	12	1,133–1,377	214,812	198,288
Architectural Asst	2	2	2	1,133–1,377	30,120	30,804
Techn II	6	6	6	1,079–1,311	91,608	92,256
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Structural Drafting Techn II	5	4	4	1,027–1,249	67,446	59,952
Techn I	1.8	1	1	933–1,133	13,596	13,596
Structural Drafting Techn I	1	–	–	845–1,027	6,162	–
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
Engineering Services:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Chief Cost Estimator	0.5	1	1	1,846–2,245	22,152	23,268
Sr Engr	1	2	2	1,595–1,939	53,478	43,356
Sr Materials & Research Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Cost Estimator	0.5	–	–	1,519–1,846	–	–
Assoc Engr	0.3	–	–	1,377–1,674	–	–
Assoc Specification Writer	5.2	3	3	1,377–1,674	70,308	60,264
Assoc Cost Estimator	4.5	4	4	1,311–1,595	76,560	76,560
Mech Estimator II	1	–	–	1,311–1,595	–	–
Structural Drafting Techn III	2	3	3	1,133–1,377	46,644	47,328
Techn II	3	1	1	1,079–1,311	15,732	15,732
Techn I	2	1	1	933–1,133	13,596	13,596
Structural Drafting Techn I	1	1	1	845–1,027	12,324	12,324
Supvng Clk I	0.7	1	1	787–955	9,444	9,912

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Drafting Aid II	0.4	–	–	767–933	–	–
Clk Typist II	0.5	–	–	562–791	–	–
Clk II	0.4	–	–	562–683	–	–
Clk	0.2	–	–	419–509	–	–
Asst Clk	0.4	1	1	419–509	5,301	5,555
Mechanical And Electrical Design Section:						
Prin Mech & Elec Engr	0.8	1	1	2,035–2,474	24,420	25,644
Supvng Mech Engr	3	3	3	1,846–2,245	80,820	80,820
Supvng Elec Engr	2	2	2	1,846–2,245	53,880	53,880
Sr Mech Engr	5	4	4	1,595–1,939	104,706	93,072
Sr Elec Engr	6	5	5	1,595–1,939	127,974	116,340
Assoc Mech Engr	16.8	17	17	1,377–1,674	341,496	341,496
Assoc Mech Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Elec Engr	13.6	12	12	1,377–1,674	241,056	241,056
Asst Mech Engr	6.7	3	3	1,133–1,377	72,894	49,572
Asst Elec Engr	4.2	3	3	1,133–1,377	57,834	49,572
Mech Engrng Techn II	1	1	1	1,079–1,311	15,732	15,732
Elec Engrng Techn II	2.5	5	5	1,079–1,311	74,268	77,172
Sr Electrical Drafting Techn	2.5	2	2	1,027–1,249	29,976	29,976
Sr Mech Drafting Techn	3	3	3	1,027–1,249	44,964	44,964
Jr Mech Engr	0.5	–	–	983–1,138	–	–
Elec Engrng Techn I	2.1	1	1	933–1,133	13,596	13,596
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Project Geology:						
Supvng Engrng Geologist	1	1	1	1,846–2,245	26,940	26,940
Sr Engrng Geologist	0.9	1	1	1,595–1,939	23,268	23,268
Assoc Engrng Geologist	4	4	4	1,377–1,674	80,352	80,352
Supvr	1	1	1	1,344–1,635	19,620	19,620
Drilling Supt	1	1	1	1,311–1,595	19,140	19,140
Asst Engrng Geologist	1	1	1	1,133–1,377	16,524	16,524
Foundation Drilling Supvr	1	1	1	1,079–1,311	15,732	15,732
Sr Account Clk	1	1	1	683–830	9,960	9,960
TOTALS	196	176	176	$3,438,864	$3,496,586	$3,388,616
Construction Branch:						
Office Of The Chief:						
Prin Constrn Engr	1	1	1	2,035–2,474	29,688	29,688
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Control Systems Section:						
Sr Control System Engr	1	1	1	1,595–1,939	23,268	23,268
Elec Constrn Supvr I	1.5	1	1	1,311–1,758	19,140	19,140
Assoc Control System Engr	5	4	4	1,377–1,674	90,396	80,352
Control System Techn II	1.3	3	3	1,162–1,412	43,696	45,836
Asst Control System Engr	0.5	1	1	1,133–1,377	13,596	14,280
System & Testing Techn I	0.4	–	–	1,002–1,218	–	–
Engrng Aid II	0.1	–	–	767–933	–	–
Sr Clk Typist	0.5	1	1	683–866	8,856	9,302
Clk Typist II	0.5	–	–	562–791	–	–
Contract Administration Section:						
Prin Constrn Engr	1	1	1	2,035–2,474	29,688	29,688
Constrn Mgt Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	3	3	3	1,595–1,939	69,804	69,804
Sr Cost Estimator	0.5	–	–	1,519–1,846	5,070	–
Constrn Mgt Supvr	2.4	2	2	1,519–1,846	44,304	44,304
Assoc Engr	2	1	1	1,377–1,674	20,088	20,088
Assoc Mech Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Cost Estimator	0.5	–	–	1,311–1,595	–	–
Constrn Supvr I	2	1	1	1,311–1,595	19,140	19,140
Mech Estimator II	1	–	–	1,311–1,595	4,680	–
Asst Engr	2.3	3	3	1,133–1,377	46,644	46,644
Techn II	4.8	3	3	1,079–1,311	46,380	48,366
Constrn Inspector	0.6	–	–	1,079–1,311	–	–
Techn I	4	2	2	933–1,133	27,192	27,192
Engrng Aid II	1	1	1	767–933	11,196	11,196
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	3.5	3	3	562–791	24,588	24,588
Clk II	0.6	2	2	562–683	13,750	14,437
Clk I	0.4	–	–	484–589	–	–
Claims Litigation Unit:						
Constrn Mgt Engr	–	1	1	1,846–2,245	22,152	23,268
Sr Engr	1	–	–	1,595–1,939	11,634	–
Engrng Assoc	0.5	–	–	1,311–1,595	9,570	–
Constrn Supvr I	1	–	–	1,311–1,595	–	–
Asst Engr	0.5	–	–	1,133–1,377	9,150	–
Techn I	1	1	1	933–1,133	13,596	13,596
Engrng Aid II	0.7	–	–	767–933	4,719	–
Sr Legal Typist	0.1	1	1	730–888	8,797	9,243
Clk Typist II	0.2	–	–	562–791	–	–
Legal Typist	0.7	–	–	635–772	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Equipment And Materials Section:				SALARY RANGE		
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Constrn Mgt Engr	1	1	1	1,846–2,245	26,940	26,940
Supvr	3	3	3	1,519–1,846	66,456	66,456
Constrn Mgt Supvr	0.1	–	–	1,519–1,846	–	–
Elec Constrn Supvr I	4.5	4	4	1,311–1,758	78,516	78,516
Mech Constrn Supvr I	9.8	8	8	1,311–1,758	157,032	157,032
Assoc Mech Engr	1	–	–	1,377–1,674	–	–
Assoc Steel Inspector	4.7	4	4	1,311–1,595	76,560	76,560
Constrn Supvr I	1	1	1	1,311–1,595	19,140	19,140
Constrn Office Mgr	0.9	1	1	1,311–1,595	19,140	19,140
Elec Constrn Inspector	2	2	2	1,079–1,445	33,072	33,072
Mech Constrn Inspector	0.8	1	1	1,079–1,445	12,948	13,596
Mech Engrng Techn III	1	1	1	1,190–1,445	17,340	17,340
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Constrn Inspector	1	–	–	1,079–1,311	–	–
Techn I	1	1	1	933–1,133	13,596	13,596
Engrng Aid II	0.8	1	1	767–933	15,048	15,048
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Clk Typist II	3	3	3	562–791	24,588	24,588
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
Out-of-state Inspection Unit:						
Palmdale Project Office:						
Prin Constrn Engr	1	1	1	2,035–2,474	29,688	29,688
Supvng Constrn Engr	1.3	1	1	1,846–2,245	22,152	23,268
Constrn Mgt Engr	1.3	–	–	1,846–2,245	–	–
Constrn Supvr III	1.8	1	1	1,758–2,137	21,096	22,152
Sr Engr	0.5	–	–	1,595–1,939	–	–
Constrn Supvr II	2.8	–	–	1,519–1,846	16,920	–
Constrn Mgt Supvr	1.5	–	–	1,519–1,846	–	–
Elec Constrn Supvr I	3.9	3	3	1,311–1,758	54,012	54,804
Mech Constrn Supvr I	3.8	1	1	1,311–1,758	15,732	16,524
Assoc Mech Engr	0.3	–	–	1,377–1,674	–	–
Engrng Assoc	1.9	2	2	1,311–1,595	37,440	37,440
Assoc Cost Estimator	0.8	–	–	1,311–1,595	–	–
Materials & Research Engrng Assoc	1.2	–	–	1,311–1,595	–	–
Constrn Supvr I	6.5	–	–	1,311–1,595	22,458	–
Constrn Office Mgr	1	1	1	1,311–1,595	19,140	19,140
Elec Constrn Inspector	0.5	–	–	1,079–1,445	–	–
Mech Constrn Inspector	3.1	1	1	1,079–1,445	15,732	15,732
Asst Civil Engr	–	4	4	1,133–1,377	54,384	57,120
Asst Engr	12.5	3	3	1,133–1,377	49,572	49,572
Techn II	13.6	4	4	1,079–1,311	89,094	65,496
Constrn Inspector	7	4	4	1,079–1,311	51,792	54,384
Business Service Off I	0.7	–	–	1,079–1,311	–	–
Sr Delineator	0.3	–	–	1,027–1,249	–	–
Jr Mech Engr	0.5	–	–	983–1,138	–	–
Techn I	7.2	3	3	933–1,133	43,692	43,692
Photographer	1	–	–	845–1,027	7,530	–
Delineator	0.4	–	–	845–1,027	–	–
Materials & Stores Supvr I	1	–	–	806–978	–	–
Skilled Laborer	0.9	1	1	888–978	10,926	11,466
Engrng Aid II	1.7	1	1	767–933	9,438	9,906
Auto Serviceman	1	1	1	826–911	10,152	10,662
Sr Steno	1.2	–	–	700–888	–	–
Warehouse Worker	0.5	–	–	806–888	–	–
Property Clerk I	0.5	–	–	714–866	–	–
Laborer	1	1	1	767–845	10,140	10,140
Sr Clk	0.7	–	–	683–830	–	–
Clk Typist I	6.7	5	5	562–791	38,742	39,456
Stock Clk	0.3	–	–	651–791	–	–
Steno II	1.3	–	–	605–772	–	–
Clk II	0.4	–	–	562–683	–	–
TOTALS	185.4	114	114	$2,895,277	$1,990,626	$1,884,722
Temporary Help	48.3	17.3	17.3	579,534	207,930	207,930
Consultants	–	0.3	0.3	–	4,500	4,500
TOTALS	448.4	324.6	324.6	$7,213,653	$5,989,275	$5,777,924
Northern District:						
Office Of The District Engineer:						
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Techn II	1	1	1	1,079–1,311	15,732	15,732
Sr Steno	1	1	1	700–888	10,188	10,188
Administrative Branch:						
Regional Adm Off I	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	0.9	1	1	806–978	10,062	10,570
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.6	3	3	562–791	22,290	23,000
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	0.1	–	–	562–683	–	–
Clk Typist I	1.1	2	2	509–619	12,582	12,906

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Planning Branch:				SALARY RANGE		
Supvng Engr	1	1	1	1,846–2,245	24,624	25,860
Sr Land & Water Use Analyst	0.7	1	1	1,595–1,939	23,268	23,268
Sr Engr	3.2	3	3	1,595–1,939	65,676	66,624
Sr Engrng Geologist	1	1	1	1,595–1,939	23,268	23,268
Sr Resources Economist	1	1	1	1,595–1,939	23,268	23,268
Staff Park & Recr Specialist	1	1	1	1,557–1,892	22,704	22,704
Assoc Engr	4	5	5	1,377–1,674	96,876	97,692
Assoc Engrng Geologist	1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Land & Water Use Analyst	1.3	2	2	1,311–1,595	36,516	38,125
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Asst Engr	3	3	3	1,133–1,377	49,572	49,572
Asst Engrng Geologist	1	1	1	1,133–1,377	16,524	16,524
Techn II	1	1	1	1,079–1,311	15,732	15,732
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Jr Civil Engr	0.9	1	1	983–1,138	12,584	13,224
Techn I	1.7	2	2	933–1,133	27,192	27,192
Engrng Aid II	3.8	4	4	767–933	48,636	48,636
Geologic Aid	0.2	1	1	767–933	9,555	10,023
Clk Typist II	1.7	1	1	562–791	8,196	8,199
Steno	0.2	1	1	548–772	7,530	7,899
Operations Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Land & Water Use Analyst	0.3	–	–	1,595–1,939	–	–
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Engr	2	2	2	1,595–1,939	42,408	43,356
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Engr	2.4	3	3	1,377–1,674	56,700	57,516
Engrng Assoc	5.2	6	6	1,311–1,595	114,840	114,840
Assoc Land & Water Use Analyst	0.7	–	–	1,311–1,595	–	–
Asst Engr	3	3	3	1,133–1,377	49,572	49,572
Techn II	7.7	7	7	1,079–1,311	110,124	110,124
Techn I	2.3	2	2	933–1,133	27,192	27,192
Engrng Aid II	3.7	5	5	767–933	52,464	53,400
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	6,744	7,086
Sutter Maintenance And Repair Unit:						
Sr Engr	0.7	1	1	1,595–1,939	23,268	23,268
Gen Maint Supt	1	1	1	1,377–1,674	20,088	20,088
Maint Supvr II	2	2	2	1,190–1,445	34,680	34,680
Maint Supvr I	4.6	5	5	1,027–1,249	69,612	70,860
Maint Mechanic	0.2	1	1	1,106–1,218	14,532	14,616
Maint Worker III	8.6	10	10	978–1,133	134,502	135,960
Maint Worker II	22.2	23	23	933–1,027	277,717	281,210
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Maint Worker I	3.1	–	–	806–888	–	–
Acctg Techn	1	1	1	683–830	9,316	9,728
Clk Typist II	1	1	1	562–791	8,196	8,196
Service Asst	0.3	–	–	562–619	–	–
Maint & Service Occupational Trainee	1	2	2	484–535	12,166	12,788
Temporary Help:	11.2	2.2	2.2	133,874	26,595	26,595
TOTALS	130.8	129.2	129.2	$1,797,763	$1,900,151	$1,918,141
Central District:						
Office Of The District Engineer:						
Asst Div Engr	1	1	1	2,137–2,598	31,176	31,176
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	7,716	8,100
Administrative Branch:						
Regional Adm Off II	1	1	1	1,311–1,595	19,140	19,140
Sr Delineator	1	1	1	1,027–1,249	14,988	14,988
Delineator	1	1	1	845–1,027	12,324	12,324
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Groundskeeper	1	1	1	767–888	10,656	10,656
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	0.8	1	1	683–830	9,416	9,882
Sr File Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1.5	2	2	562–791	15,438	15,912
Blueprinter	1	1	1	651–791	9,492	9,492
Personnel Asst Trainee	0.1	–	–	589–717	–	–
Clk II	2.5	3	3	562–683	24,300	24,588
Clk I	1	1	1	484–589	6,316	6,636
Investigations Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Land & Water Use Analyst	1	1	1	1,595–1,939	23,268	23,268
Sr Engr	2.8	3	3	1,595–1,939	65,676	66,624
Sr Resources Economist	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	6.5	8	8	1,377–1,674	159,852	159,852
Assoc Land & Water Use Analyst	2.7	3	3	1,311–1,595	55,900	57,420
Assoc Resources Economist	1	1	1	1,311–1,595	19,140	19,140

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Engr	2	2	2	1,133–1,377	33,048	33,048
Techn II	3	3	3	1,079–1,311	47,196	47,196
Jr Civil Engr	0.2	–	–	983–1,138	–	–
Techn I	2	2	2	933–1,133	27,192	27,192
Engrng Aid II	1	1	1	767–933	11,196	11,196
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	1.9	–	–	605–772	–	–
Steno	0.5	3	3	548–772	24,360	24,702
Water Resources Evaluation Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Engrng Geologist	2	2	2	1,595–1,939	46,536	46,536
Sr Meteorologist	1	1	1	1,519–1,846	22,152	22,152
Assoc Engr	2.5	4	4	1,377–1,674	73,224	74,856
Engrng Assoc	3	3	3	1,311–1,595	57,420	57,420
Asst Civil Engr	–	1	1	1,133–1,377	13,596	14,280
Asst Engr	4	4	4	1,133–1,377	66,096	66,096
Techn II	5.9	6	6	1,079–1,311	94,392	94,392
Jr Civil Engr	0.9	1	1	983–1,138	12,584	13,224
Techn I	2.6	4	4	933–1,133	49,584	50,664
Engrng Aid II	2	2	2	767–933	22,392	22,392
Sr Steno	1	1	1	700–888	9,074	9,530
Sr Clk	1	1	1	683–830	9,960	9,960
Statistical Clk	1	1	1	683–830	9,340	9,804
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Operations And Financial Assistance Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Engrng Assoc	5	5	5	1,311–1,595	95,700	95,700
Asst Engr	4.1	5	5	1,133–1,377	84,396	84,396
Techn II	5	5	5	1,079–1,311	78,660	78,660
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Jr Civil Engr	0.5	–	–	983–1,138	–	–
Techn I	3.7	4	4	933–1,133	54,384	54,384
Engrng Aid II	1	1	1	767–933	11,196	11,196
Steno II	2.3	–	–	605–772	–	–
Steno	0.8	3	3	548–772	26,152	26,390
Clk II	0.8	–	–	562–683	–	–
Sacramento Maintenance Yard:						
Gen Maint Supt	1	1	1	1,377–1,674	20,088	20,088
Maint Supvr II	1	1	1	1,190–1,445	17,340	17,340
Maint Supvr I	4	4	4	1,027–1,249	59,952	59,952
Maint Worker III	6	6	6	978–1,133	81,576	81,576
Maint Worker II	16.9	19	19	933–1,027	231,087	232,735
Maint Worker I	0.9	2	2	806–888	20,261	21,054
Service Asst	1.4	–	–	562–619	–	–
Maint & Serv Occupational Trainee	–	1	1	484–535	5,976	6,275
Delta Studies Branch:						
Supvng Engr	1	1	1	1,846–2,245	25,860	26,940
Sr Engr	3	3	3	1,595–1,939	69,804	69,804
Assoc Park & Recr Specialist	–	1	1	1,412–1,717	18,228	19,140
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Engr	7.2	7	7	1,377–1,674	133,488	135,120
Assoc Control System Engr	0.7	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Land & Water Use Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Land Agent	0.3	1	1	1,311–1,595	16,796	17,636
Assoc Water Quality Biologist	1	1	1	1,280–1,557	18,684	18,684
Asst Engr	6.8	9	9	1,133–1,377	140,168	141,560
Techn II	3.8	4	4	1,079–1,311	62,928	62,928
Asst Land & Water Use Analyst	1	1	1	1,079–1,311	15,732	15,732
Asst Land Agent	0.7	–	–	1,079–1,311	–	–
Environmental Specialist I	–	2	2	1,054–1,280	25,296	26,544
Asst Water Quality Biologist	0.3	1	1	1,054–1,280	15,360	15,360
Jr Civil Engr	5.6	6	6	983–1,138	75,029	78,815
Techn I	2	2	2	933–1,133	27,192	27,192
Boat Opr	0.3	1	1	911–1,106	11,108	11,648
Jr Aquatic Biologist	0.2	1	1	810–937	9,954	10,452
Engrng Aid II	1	1	1	767–933	11,196	11,196
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	2	–	–	605–772	–	–
Steno	0.8	3	3	548–772	25,329	25,710
Engrng Aid I	1.8	2	2	605–734	16,552	16,936
Temporary Help:	17.6	13.2	13.2	210,637	157,939	157,939
TOTALS	197.0	211.2	211.2	2,748,334	3,153,787	3,179,156

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
San Joaquin District:						
Office Of The District Engineer:				SALARY RANGE		
Prin Engr	1	1	1	2,035–2,474	29,688	29,688
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Administrative And Program Control Branch:						
Engrng Assoc	0.5	–	–	1,311–1,595	–	–
Regional Adm Off II	0.5	1	1	1,311–1,595	19,140	19,140
Sr Clk Typist	1	1	1	683–866	9,264	9,726
Property Clk I	1	1	1	714–866	10,392	10,392
Personnel Asst I	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,837	8,230
Planning And Investigations Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Engr	3	3	3	1,377–1,674	60,264	60,264
Engrng Assoc	1.3	1	1	1,311–1,595	19,140	19,140
Research Writer	–	1	1	1,249–1,519	14,988	15,732
Asst Engr	5	5	5	1,133–1,377	82,620	82,620
Asst Mech Engr	1	1	1	1,133–1,377	16,524	16,524
Asst Engrng Specialist	–	1	1	1,133–1,377	13,596	14,280
Techn II	3	2	2	1,079–1,311	31,464	31,464
Techn I	2.5	2	2	933–1,133	28,020	28,020
Skilled Laborer	2	2	2	888–978	23,472	23,472
Engrng Aid II	7.3	7	7	767–933	86,076	86,076
Sr Steno	0.6	–	–	700–888	–	–
Steno II	0.4	1	1	605–772	7,440	7,806
Engrng Aid I	0.3	–	–	605–734	–	–
Asst Clk	0.2	1	1	419–509	5,154	5,406
Water Supply And Utilization Branch:						
Sr Land & Water Use Analyst	1	1	1	1,595–1,939	21,360	22,431
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Land & Water Use Analyst	1	1	1	1,311–1,595	19,140	19,140
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Techn II	3	3	3	1,079–1,311	47,196	47,196
Asst Land & Water Use Analyst	1	1	1	1,079–1,311	14,223	14,929
Techn I	2	1	1	933–1,133	13,596	13,596
Engrng Aid II	3	3	3	767–933	33,588	33,588
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,868	8,264
Project And Services Branch:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Resources Economist	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	3	3	3	1,377–1,674	60,264	60,264
Assoc Engrng Geologist	1	1	1	1,377–1,674	20,088	20,088
Assoc Land Agent	0.3	–	–	1,311–1,595	–	–
Assoc Resources Economist	1	1	1	1,311–1,595	19,140	19,140
Techn II	1	1	1	1,079–1,311	15,732	15,732
Asst Land Agent	0.7	–	–	1,079–1,311	–	–
Jr Civil Engr	1	2	2	983–1,138	18,588	25,128
Techn I	1	1	1	933–1,133	15,048	15,048
Delineator	1	1	1	845–1,027	12,324	12,324
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Temporary Help	2.8	1.3	1.3	33,229	15,307	15,307
TOTALS	70.7	68.3	68.3	1,023,035	1,060,285	1,071,899
Southern District:						
Office Of The District Engineer:						
C.E.A. III	0.3	1	1	2,035–2,727	29,844	31,332
Asst Div Engr	0.5	–	–	2,137–2,598	–	–
Supvng Engr	0.9	–	–	1,846–2,245	–	–
Sr Steno	0.4	1	1	700–888	9,759	10,188
Sr Clk Typist	1	1	1	683–866	9,036	9,492
Information Office:						
Info Off I	0.7	1	1	1,249–1,519	15,484	16,260
Administrative Branch:						
Engrng Assoc	0.1	1	1	1,311–1,595	19,140	19,140
Regional Adm Off I	1	1	1	1,079–1,311	13,596	14,280
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Supvng File Clk I	0.8	1	1	787–955	9,444	9,912
Sr Clk Typist	1.2	2	2	683–866	19,820	19,920
Sr Clk	1	1	1	683–830	9,960	9,960
Personnel Asst I	1	1	1	683–830	9,570	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	0.5	–	–	683–830	–	–
Clk Typist II	6.7	8	8	562–791	62,047	63,514
Reproduction Mach Opr I	1	1	1	651–791	9,492	9,492
Stock Clk	1	1	1	651–791	9,492	9,492

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno II	1	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Clk II	1.9	1	1	562–683	8,196	8,196
Machine Computations Section:						
Applied Science Programmer III	0.3	–	–	1,311–1,595	–	–
Supvr, EDP	0.6	–	–	1,311–1,595	–	–
Applied Science Programmer II	0.6	–	–	1,079–1,311	–	–
Programmer II	0.3	–	–	1,079–1,311	–	–
Key Data Supvr I	0.9	–	–	700–849	–	–
Key Data Opr	0.9	–	–	605–734	–	–
Planning Branch:						
Prin Engr	0.7	1	1	2,035–2,474	28,508	29,688
Engrng Assoc	0.9	–	–	1,311–1,595	–	–
Sr Steno	0.6	1	1	700–888	8,400	8,808
Water Resources Implementation Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	2.9	2	2	1,595–1,939	46,536	46,536
Assoc Park & Recr Specialist	0.7	1	1	1,412–1,717	17,932	18,836
Assoc Engr	4.5	3	3	1,377–1,674	60,264	60,264
Applied Science Programmer III	0.1	1	1	1,311–1,595	16,062	16,864
Supvr, EDP	0.1	1	1	1,311–1,595	16,326	17,136
Engrng Assoc	0.9	–	–	1,311–1,595	–	–
Asst Engr	13.4	5	5	1,133–1,377	80,148	80,851
Asst Engrng Geologist	0.1	1	1	1,133–1,377	16,524	16,524
Techn II	2	2	2	1,079–1,311	31,464	31,464
Chemist I	1	1	1	1,079–1,311	15,732	15,732
Jr Civil Engr	–	1	1	983–1138	5,898	11,796
Delineator	1.9	2	2	845–1,027	22,464	22,980
Jr Chemist	0.8	1	1	830–959	10,575	11,112
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Key Data Supvr I	0.1	1	1	700–849	10,188	10,188
Clk Typist II	0.9	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Key Data Opr	0.1	1	1	605–734	8,808	8,808
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Land & Water Use Analyst	0.1	–	–	1,595–1,939	–	–
Sr Engr	1	1	1	1,595–1,939	19,140	20,088
Sr Engr	2	2	2	1,595–1,939	46,536	46,536
Assoc Engr	1.2	3	3	1,377–1,674	60,264	60,264
Assoc Geochemist	1	1	1	1,377–1,674	20,088	20,088
Assoc Engrng Geologist	1.5	1	1	1,377–1,674	20,088	20,088
Assoc Land & Water Use Analyst	0.8	–	–	1,311–1,595	–	–
Assoc Resources Economist	0.9	–	–	1,311–1,595	–	–
Research Writer	1	1	1	1,249–1,519	18,228	18,228
Asst Civil Engr	–	2	2	1,133–1,377	27,192	28,560
Asst Engr	4.8	3	3	1,133–1,377	49,572	49,572
Asst Engrng Geologist	1.2	3	3	1,133–1,377	49,572	49,572
Asst Land & Water Use Analyst	1.8	–	–	1,079–1,311	–	–
Jr Civil Engr	0.2	2	2	983–1,138	25,009	26,286
Sr Account Clk	0.1	1	1	683–830	9,188	9,648
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Planning Investigations:						
Supvng Engr	0.1	1	1	1,846–2,245	26,940	26,940
Sr Land & Water Use Analyst	0.1	1	1	1,595–1,939	20,256	21,272
Sr Engr	1.1	2	2	1,595–1,939	46,536	46,536
Assoc Engr	2.3	2	2	1,377–1,674	36,612	37,428
Assoc Geochemist	0.9	–	–	1,377–1,674	–	–
Assoc Engrng Geologist	0.6	–	–	1,377–1,674	–	–
Engrng Assoc	0.2	2	2	1,311–1,595	38,280	38,280
Assoc Resources Economist	0.1	1	1	1,311–1,595	19,140	19,140
Research Writer	0.9	–	–	1,249–1,519	–	–
Asst Civil Engr	–	2	2	1,133–1,377	27,192	28,560
Asst Engr	6	9	9	1,133–1,377	148,716	148,716
Asst Engrng Geologist	2.8	–	–	1,133–1,377	–	–
Asst Land & Water Use Analyst	0.2	2	2	1,079–1,311	31,464	31,464
Jr Civil Engr	1.5	–	–	983–1,138	–	–
Engrng Aid II	–	1	1	767–933	9,438	9,906
Sr Account Clk	0.9	–	–	683–830	–	–
Clk Typist II	0.1	1	1	562–791	8,196	8,196
Steno II	0.5	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,196	8,604
Operations Branch:						
Supvng Engr	0.2	1	1	1,846–2,245	24,624	25,860
Sr Engr	0.8	–	–	1,595–1,939	–	–
Research Writer	0.1	1	1	1,249–1,519	18,228	18,228
Clk Typist II	1	1	1	562–791	8,604	8,604

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Operations And Maintenance Section:				SALARY RANGE		
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Geochemist	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Engrng Geologist	0.1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	0.9	–	–	1,311–1,595	–	–
Asst Engr	0.2	2	2	1,133–1,377	33,048	33,048
Water Contract Management Section:						
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Engr	2.1	3	3	1,377–1,674	60,264	60,264
Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Assoc Resources Economist	1	1	1	1,311–1,595	19,140	19,140
Asst Civil Engr	–	3	3	1,133–1,377	40,788	42,840
Asst Engr	2	2	2	1,133–1,377	30,576	31,276
Techn II	1.7	3	3	1,079–1,311	41,628	42,924
Jr Civil Engr	0.3	–	–	983–1,138	–	–
Techn I	1.9	2	2	933–1,133	27,192	27,192
Engrng Aid II	0.6	–	–	767–933	–	–
Clk Typist II	2	2	2	562–791	16,072	16,392
Temporary Help	5.5	3.0	3.0	65,550	36,405	36,405
TOTALS	124.5	130.0	130.0	1,792,936	1,991,021	2,022,770
TOTALS, AUTHORIZED POSITIONS	2,612.5	2,541.6	2,541.6	$37,337,332	$38,890,349	$39,119,000
Section 20 Positions Abolished by the Controller						
Executive:						
Office of the Chief Counsel						
Staff Counsel I	–	1	1	1,717–2,087	–	–
Computer Systems Division:						
Operations						
Clerical Trainee	–	1	1	000–440	–	–
Division of Resources Development:						
Planning Support Branch						
Supervising Engineer	–	1	1	1,846–2,245	–	–
Water Quality Section						
Asst. Wat. Quality Biol.	–	1	1	1,054–1,280	–	–
Water Resources Evaluation Section						
Supervising Engr.	–	1	1	1,846–2,245	–	–
Power Office:						
Office of the Chief						
Chief Power Office CEA	–	1	1	2,137–2,598	–	–
Power Development Branch						
Assoc. Elect. Utl. Engr.	–	1	1	1,377–1,674	–	–
Division of Safety of Dams						
Field Engineering Branch						
Assoc. Engr. W.R.	–	2	2	1,377–1,674	–	–

WATER RESOURCES CONTROL BOARD

Executive:				SALARY RANGE		
Chairman	1	1	1	32,556	32,556	32,556
Member	4	4	4	31,008	124,032	124,032
Exec Off	1	1	1	2,841	34,092	34,092
Dep Exec Off	0.6	1	1	2,191–2,663	28,516	29,940
Prin Engr	0.8	1	1	2,035–2,474	29,688	29,688
Supvng Water Quality Control Engr	0.5	–	–	1,846–2,245	–	–
Staff Services Mgr II	–	1	1	1,595–1,939	21,096	22,152
Info Off II	–	1	1	1,519–1,846	18,228	19,140
Assoc Water Quality Control Engr	–	1	1	1,377–1,674	20,088	20,088
Info Off I	1	1	1	1,249–1,519	15,930	16,728
Research Writer	1	1	1	1,249–1,519	14,988	15,732
Staff Services Analyst	0.2	1	1	810–1,311	13,488	14,166
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	0.7	1	1	806–978	9,906	10,398
Sr Steno	2.6	3	3	700–888	29,906	30,369
Sr Legal Steno	1	1	1	730–888	10,656	10,656
Sr Clerk Typist	–	1	1	683–830	8,640	9,074
Composer Opr	1	1	1	683–830	9,454	9,921
Clk Typist II	1.5	2	2	562–791	15,510	15,852
Steno II	1	–	–	605–772	–	–
Steno	1	2	2	548–772	16,398	16,769
TOTALS	19.9	26	26	$345,465	$466,120	$474,301

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Legal Division:				SALARY RANGE		
Chief Counsel	1	1	1	2,310–2,800	33,600	33,600
Staff Counsel III	1	1	1	2,087–2,537	29,583	30,444
Staff Counsel II	2.2	3	3	1,892–2,301	79,368	80,580
Supvng Water Quality Control Engr	0.2	1	1	1,846–2,245	26,940	26,940
Staff Counsel I	3.1	3	3	1,717–2,087	64,997	68,207
Assoc Attorney	0.6	–	–	1,717–2,087	–	–
Sr Water Quality Control Engr	0.2	1	1	1,595–1,939	21,800	22,896
Environmental Specialist III	0.2	2	2	1,482–1,803	38,142	40,062
Assoc Civil Engr	0.2	1	1	1,377–1,674	20,088	20,088
Assoc Water Quality Control Engr	0.2	1	1	1,377–1,674	20,088	20,088
Sanitary Engrng Assoc	–	1	1	1,311–1,595	15,732	16,524
Legal Counsel	1.6	2	2	1,218–1,557	32,400	34,044
Asst Engrng Specialist	0.9	7	7	1,133–1,377	100,768	105,323
Sanitary Engrng Techn I	–	1	1	933–1,133	13,596	13,596
Sr Steno	1	1	1	700–888	9,492	9,954
Sr Legal Steno	1.1	1	1	730–888	10,656	10,656
Clk Typist II	1.5	2	2	562–791	15,384	15,752
Steno II	0.2	–	–	605–772	–	–
Steno	1.6	3	3	548–772	24,876	25,236
Legal Steno	1.9	2	2	635–772	17,528	17,936
TOTALS	18.7	34	34	$242,370	$575,038	$591,926
Division Of Administrative Services:						
Highways Adm Off IV	1	1	1	1,758–2,137	25,860	27,162
Sr Water Quality Control Engr	0.3	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.3	1	1	1,445–1,758	18,456	19,377
Personnel Mgr I	0.3	1	1	1,445–1,758	17,562	18,456
Staff Mgt Analyst	0.8	1	1	1,445–1,758	17,340	18,228
Assoc Engr	0.1	–	–	1,377–1,674	–	–
Assoc Sanitary Engr	0.2	–	–	1,377–1,674	–	–
Assoc Personnel Analyst	0.8	1	1	1,317–1,601	16,660	17,488
Training Coordinator	0.3	1	1	1,311–1,595	19,140	19,140
Sanitary Engrng Assoc	0.3	1	1	1,311–1,595	19,140	19,140
Acctg Off III	1	1	1	1,311–1,595	18,456	19,140
Assoc Budget Analyst	1	1	1	1,311–1,595	19,140	19,140
Environmental Specialist II	0.1	1	1	1,280–1,557	17,154	18,009
Chemist II	0.3	1	1	1,249–1,519	15,422	16,194
Business Service Off II	0.5	1	1	1,190–1,445	17,340	17,340
Asst Engrng Specialist	0.2	1	1	1,133–1,377	14,870	15,608
Sanitary Engrng Techn II	0.3	–	–	1,079–1,311	–	–
Acctg Off II	1	1	1	1,079–1,311	14,052	14,752
Business Service Off I	1	1	1	1,079–1,311	14,693	15,422
Asst Personnel Analyst	0.6	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	2	2	810–1,311	26,763	28,106
Water & Sewage Plant Supvr	0.3	1	1	1,079–1,190	14,280	14,280
Business Service Asst	1	1	1	888–1,079	11,331	11,883
Jr Staff Analyst	1	–	–	810–1,079	–	–
Accountant I	1	1	1	806–978	10,791	11,331
Building Maint Worker	–	1	1	888–978	10,926	11,466
Supvng Clk Typist I	0.2	1	1	787–955	10,797	11,328
Drafting Aid II	0.3	1	1	767–933	10,192	10,707
Sr Steno	1.4	3	3	700–888	30,213	30,564
Sr Clk Typist	1.6	2	2	683–866	18,657	19,300
Personnel Asst I	1.2	3	3	683–830	26,908	27,940
Acctg Techn II	1	1	1	682–829	9,960	9,960
Clk Typist II	3	4	4	562–791	34,984	35,372
Stock Clk	1	1	1	651–791	8,196	8,604
Duplicating Mach Opr II	1	1	1	646–786	9,492	9,492
Steno II	0.6	–	–	605–772	–	–
Steno	1.2	2	2	548–772	16,552	16,936
Personnel Asst Trainee	0.9	–	–	589–717	–	–
Clk II	0.9	1	1	562–683	7,041	7,398
Inter Account Clk	0.5	–	–	561–682	–	–
Duplicating Mach Opr I	1	1	1	558–679	7,308	7,684
Clk Typist I	0.2	–	–	509–619	–	–
Clk I	0.9	–	–	484–589	–	–
TOTALS	31.2	43	43	$287,518	$552,944	$570,215
Division Of Water Rights:						
Div Chief	0.7	1	1	2,137–2,598	25,644	26,940
Supvng Engr	3.2	3	3	1,846–2,245	80,820	80,820
Sr Engr	8.3	8	8	1,595–1,939	186,144	186,144
Sr Water Quality Control Engr	0.3	1	1	1,595–1,939	22,989	23,268
Assoc Civil Engr	0.1	1	1	1,377–1,674	20,088	20,088
Assoc Engr	6.1	5	5	1,377–1,674	100,440	100,440
Assoc Water Quality Control Engr	1.1	1	1	1,377–1,674	20,088	20,088
Engrng Assoc	4.6	4	4	1,311–1,595	76,560	76,560
Asst Civil Engr	3.9	4	4	1,133–1,377	66,096	66,096
Asst Engrng Specialist	0.4	–	–	1,133–1,377	–	–
Asst Water Quality Control Engr	0.7	4	4	1,133–1,377	54,897	57,651
Techn II	2.1	2	2	1,079–1,311	31,464	31,464
Sr Delineator	2	2	2	1,027–1,249	28,446	29,858
Jr Civil Engr	0.7	–	–	983–1,138	–	–

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Jr Water Quality Control Engr	3.3	2	2	983–1,138	24,509	25,752
Jr Staff Analyst	1	1	1	810–1,079	11,736	12,324
Secty I	0.6	1	1	806–978	10,971	11,511
Supvng File Clk I	1.1	1	1	787–955	11,460	11,460
Drafting Aid II	0.3	–	–	767–933	–	–
Sr Steno	3.4	3	3	700–888	29,716	30,174
Clk Typist II	3.1	4	4	562–791	31,575	31,926
Duplicating Mach Opr II	0.5	–	–	646–786	–	–
Steno II	2.7	–	–	605–772	–	–
Steno	0.4	2	2	548–772	16,144	16,936
TOTALS	50.6	50	50	$764,782	$849,787	$859,500
Division Of Planning And Research:						
Div Chief	1.1	1	1	2,137–2,598	30,804	31,176
Project Director	0.2	–	–	2,035–2,474	–	–
Asst Div Chief	1.1	1	1	1,846–2,245	26,940	26,940
Supvng Engrng Geologist	1	1	1	1,846–2,245	26,940	26,940
Supvng Water Quality Control Engr	1.1	1	1	1,846–2,245	26,616	26,940
Environmental Specialist IV	2.1	2	2	1,717–2,087	50,088	50,088
Operations Research Specialist III	0.7	1	1	1,635–1,987	23,844	23,844
Agricultural Water Quality Specialist	1	1	1	1,595–1,939	19,140	20,088
Sr Water Quality Control Engr	5.9	6	6	1,595–1,939	133,847	137,944
Sr Resources Economist	0.5	1	1	1,595–1,939	21,096	22,152
Sr Economist	1.1	1	1	1,595–1,939	20,844	21,888
Environmental Specialist III	2.1	4	4	1,482–1,803	75,833	79,014
Staff Dp Systems Analyst	1.1	1	1	1,445–1,758	21,096	21,096
Operations Research Specialist II	1.1	1	1	1,412–1,717	19,620	20,604
Assoc Engr	1.9	1	1	1,377–1,674	20,088	20,088
Assoc Engrng Geologist	1	1	1	1,377–1,674	20,088	20,088
Assoc Sanitary Engr	1.1	1	1	1,377–1,674	18,380	19,298
Assoc Water Quality Control Engr	1.4	2	2	1,377–1,674	36,612	37,428
Sanitary Engrng Assoc	0.8	1	1	1,311–1,595	16,326	17,136
Environmental Specialist II	0.9	1	1	1,280–1,557	15,424	16,196
Asst Engrng Specialist	4.5	7	7	1,133–1,377	104,211	108,246
Asst Water Quality Control Engr	0.3	1	1	1,133–1,377	13,824	14,516
Asst Planner	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	10,791	11,331
Environmental Specialist I	0.5	1	1	1,054–1,280	12,960	13,608
Jr Water Quality Control Engr	1	1	1	983–1,138	12,478	13,116
Jr Staff Analyst	0.7	–	–	810–1,079	–	–
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	1.1	1	1	683–866	9,036	9,492
Clk Typist II	1.8	3	3	562–791	22,008	22,692
Steno II	2.3	–	–	605–772	–	–
Steno	0.8	4	4	548–772	31,474	32,626
Typewriter Opr	1	–	–	619–753	–	–
TOTALS	44.2	50	50	$679,446	$860,784	$884,951
Division Of Water Quality:						
Div Chief	1.1	1	1	2,137–2,598	28,968	30,444
Asst Div Chief	1.1	1	1	1,939–2,356	28,536	28,536
Supvng Engrng Geologist	0.1	–	–	1,846–2,245	–	–
Supvng Water Quality Control Engr	1.9	1	1	1,846–2,245	26,400	26,940
Sr Water Quality Control Engr	6.4	7	7	1,595–1,939	149,145	154,563
Environmental Specialist III	1.2	1	1	1,482–1,803	19,230	20,194
Assoc Civil Engr	0.9	–	–	1,377–1,674	–	–
Assoc Engr Water Resources	1.1	1	1	1,377–1,674	20,088	20,088
Assoc Engrng Geologist	0.1	–	–	1,377–1,674	–	–
Assoc Sanitary Engr	4.4	4	4	1,377–1,674	73,433	76,540
Assoc Water Quality Control Engr	6.4	11	11	1,377–1,674	197,235	210,229
Training Coordinator	0.7	–	–	1,311–1,595	–	–
Constrn Supvr I	1.1	1	1	1,311–1,595	19,140	19,140
Sanitary Engrng Assoc	2.1	1	1	1,311–1,595	17,204	18,080
Environmental Specialist II	0.7	1	1	1,280–1,557	15,680	16,468
Chemist II	0.2	–	–	1,249–1,519	–	–
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Asst Engrng Specialist	9.3	6	6	1,133–1,377	88,512	92,106
Techn II	0.8	–	–	1,079–1,311	–	–
Sanitary Engrng Techn II	2	6	6	1,079–1,311	86,040	87,984
Water & Sewage Plant Supvr	0.7	–	–	1,079–1,190	–	–
Jr Water Quality Control Engr	0.4	2	2	983–1,138	24,360	25,592
Building Maint Man	0.7	–	–	927–1,022	–	–
Secty I	1.1	1	1	806–978	11,736	11,736
Engrng Aid II	–	2	2	767–933	20,634	21,102
Sr Steno	3.7	2	2	700–888	20,337	20,376
Clk Typist II	3.8	4	4	562–791	29,315	30,686
Steno II	2.3	–	–	605–772	–	–
Steno	0.5	1	1	548–772	8,094	8,502
Engrng Aid I	1	–	–	605–734	–	–
Clk Typist I	–	1	1	509–619	6,264	6,582
TOTALS	56.8	56	56	$923,051	$906,875	$942,412
TOTALS—State Board	221.4	259	259	$3,242,632	$4,211,548	$4,323,305

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Regional Boards:						
Region 1–North Coast:				SALARY RANGE		
Exec Off I	1	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	1.3	1	1	1,595–1,939	22,524	23,268
Environmental Specialist III	1	1	1	1,482–1,803	21,636	21,636
Assoc Sanitary Engr	1	1	1	1,377–1,674	17,562	18,456
Assoc Water Quality Control Engr	2	2	2	1,377–1,674	37,107	38,392
Sanitary Engrng Assoc	1	1	1	1,311–1,595	17,858	18,760
Environmental Specialist II	0.3	1	1	1,280–1,557	15,360	16,128
Asst Water Quality Control Engr	1.7	3	3	1,133–1,377	44,040	46,232
Sanitary Engrng Techn II	1.6	1	1	1,079–1,311	15,360	15,732
Jr Civil Engr	0.2	–	–	983–1,138	–	–
Jr Water Quality Control Engr	0.3	–	–	983–1,138	–	–
Techn I	0.1	–	–	933–1,133	–	–
Sr Steno	0.6	1	1	700–888	9,530	9,993
Steno II	1.2	–	–	605–772	–	–
Steno	0.3	2	2	548–772	15,552	15,894
TOTALS	13.6	15	15	$201,600	$242,305	$251,551
Region 2–San Francisco Bay:						
Exec Off II	1	1	1	2,367	28,404	28,404
Supvng Water Quality Control Engr	1.8	2	2	1,846–2,245	52,278	53,556
Sr Water Quality Control Engr	2.3	2	2	1,595–1,939	45,978	46,536
Environmental Specialist III	1	1	1	1,482–1,803	21,636	21,636
Assoc Sanitary Engr	0.8	2	2	1,377–1,674	34,574	36,318
Assoc Water Quality Control Engr	2	2	2	1,377–1,674	39,544	40,176
Sanitary Engrng Assoc	4	4	4	1,311–1,595	73,766	75,876
Environmental Specialist II	1	1	1	1,280–1,557	16,740	17,574
Asst Engrng Specialist	6.2	5	5	1,133–1,377	80,680	81,960
Asst Water Quality Control Engr	1.3	3	3	1,133–1,377	42,463	44,584
Sanitary Engrng Techn II	–	1	1	1,079–1,311	12,948	13,596
Business Service Off I	1	1	1	1,079–1,311	14,870	15,608
Jr Water Quality Control Engr	0.5	–	–	983–1,138	–	–
Sanitary Engrng Techn I	1	3	3	933–1,133	34,569	36,264
Jr Staff Analyst	1	1	1	810–1,079	10,791	11,331
Sr Steno	1.9	1	1	700–888	9,837	10,188
Clk Typist II	3	3	3	562–791	23,596	24,370
Steno II	2.1	–	–	605–772	–	–
Steno	0.7	4	4	548–772	33,213	34,178
TOTALS	32.6	37	37	$468,412	$575,887	$592,155
Region 3–Central Coast:						
Exec Off I	1	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	1	1	1	1,595–1,939	22,989	23,268
Assoc Water Quality Control Engr	1	2	2	1,377–1,674	34,828	36,559
Sanitary Engrng Assoc	1.4	2	2	1,311–1,595	36,628	37,520
Environmental Specialist II	1	1	1	1,280–1,557	18,013	18,684
Asst Engr	1	1	1	1,133–1,377	16,524	16,524
Asst Engrng Specialist	1	1	1	1,133–1,377	14,988	15,732
Asst Water Quality Control Engr	0.2	1	1	1,133–1,377	16,524	16,524
Sanitary Engrng Techn II	1	1	1	1,079–1,311	15,050	15,732
Jr Water Quality Control Engr	0.7	1	1	983–1,138	12,531	13,170
Techn I	1	1	1	933–1,133	13,596	13,596
Business Service Asst	1	1	1	888–1,079	12,948	12,948
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	–	1	1	562–791	6,906	7,248
Steno II	0.6	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,620	7,992
TOTALS	13.2	17	17	$191,266	$265,109	$272,745
Region 4–Los Angeles:						
Exec Off II	1	1	1	2,367	28,404	28,404
Supvng Water Quality Control Engr	1	1	1	1,846–2,245	26,940	26,940
Sr Engr	1	1	1	1,595–1,939	23,268	23,268
Sr Water Quality Control Engr	1.8	1	2	1,595–1,939	23,268	42,408
Environmental Specialist III	1	1	1	1,482–1,803	18,840	19,784
Assoc Engr	1	1	1	1,377–1,674	20,088	20,088
Assoc Sanitary Engr	1	1	–	1,377–1,674	18,684	–
Assoc Water Quality Control Engr	1	3	3	1,377–1,674	53,136	54,768
Sanitary Engrng Assoc	1.9	2	2	1,311–1,595	35,204	36,990
Regional Adm Off II	0.1	1	1	1,311–1,595	16,592	17,414
Environmental Specialist II	0.6	1	1	1,280–1,557	15,360	16,128
Asst Engrng Specialist	6.4	6	6	1,133–1,377	91,922	95,678
Asst Water Quality Control Engr	0.1	1	1	1,133–1,377	16,524	16,524
Techn II	1	1	1	1,079–1,311	15,732	15,732
Sanitary Engrng Techn II	1.8	2	2	1,079–1,311	29,166	29,841
Business Service Off I	0.9	–	–	1,079–1,311	–	–
Environmental Specialist I	1.4	1	1	1,054–1,280	13,608	14,280
Jr Civil Engr	0.4	–	–	983–1,138	–	–
Jr Water Quality Control Engr	3.8	5	5	983–1,138	62,478	65,641
Sanitary Engrng Techn I	–	1	1	933–1,133	11,196	11,736
Clk Typist II	4.1	6	6	562–791	44,010	45,812
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,028	8,448

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist I	3	3	3	509–619	19,002	19,962
TOTALS	35.5	41	41	$478,101	$591,450	$609,846
Region 5–Central Valley:						
Exec Off II	1	1	1	2,367	28,404	28,404
Supvng Water Quality Control Engr	1.8	2	2	1,846–2,245	52,278	53,556
Sr Sanitary Engr	0.2	–	–	1,595–1,939	–	–
Sr Water Quality Control Engr	4.8	5	5	1,595–1,939	114,960	116,061
Environmental Specialist III	0.8	1	1	1,482–1,803	20,358	21,378
Assoc Engr	1.4	2	2	1,377–1,674	40,176	40,176
Assoc Geophysicist	0.9	–	–	1,377–1,674	–	–
Assoc Sanitary Engr	2.2	3	3	1,377–1,674	55,212	57,000
Assoc Water Quality Control Engr	1.3	1	1	1,377–1,674	20,088	20,088
Assoc Land & Water Use Analyst	1.2	2	2	1,311–1,595	33,352	35,040
Civil Engrng Assoc	1	1	1	1,311–1,595	19,140	19,140
Sanitary Engrng Assoc	3.9	4	4	1,311–1,595	73,700	75,496
Regional Adm Off II	0.6	1	1	1,311–1,595	16,194	17,000
Environmental Specialist II	2.6	3	3	1,280–1,557	51,840	53,897
Asst Engrng Specialist	4.3	5	5	1,133–1,377	76,226	79,417
Asst Water Quality Control Engr	1.9	5	5	1,133–1,377	69,989	73,486
Adm Asst I	0.4	–	–	1,084–1,317	–	–
Asst Land & Water Use Analyst	1.2	–	–	1,079–1,311	–	–
Sanitary Engrng Techn II	–	1	1	1,079–1,311	12,948	13,596
Jr Water Quality Control Engr	1.1	–	–	983–1,138	–	–
Jr Land & Water Use Analyst	1.6	3	3	893–1,031	32,984	34,606
Engrng Aid II	–	1	1	767–933	9,438	9,906
Sr Steno	0.5	1	1	700–888	8,638	9,074
Clk Typist II	3.9	4	4	562–791	32,784	32,784
Steno II	2.7	–	–	605–772	–	–
Steno	0.8	4	4	548–772	32,760	33,510
Engrng Aid I	1	–	–	605–734	–	–
TOTALS	43.1	50	50	$640,027	$801,469	$823,615
Region 6–Lahontan:						
Exec Off I	0.7	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	1	1	1	1,595–1,939	22,710	23,268
Environmental Specialist III	0.6	1	1	1,482–1,803	19,230	20,194
Assoc Water Quality Control Engr	–	1	1	1,377–1,674	16,524	17,340
Environmental Specialist II	0.4	–	–	1,280–1,557	–	–
Asst Engrng Specialist	4.2	5	5	1,133–1,377	75,153	78,894
Asst Water Quality Control Engr	0.3	1	1	1,133–1,377	13,824	14,516
Jr Water Quality Control Engr	0.7	–	–	983–1,138	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.8	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,440	7,806
Special Consultant	0.3	–	–	–	–	–
TOTALS	11	12	12	$148,462	$190,845	$199,266
Region 7–Colorado River Basin:						
Exec Off I	1	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	1	1	1	1,595–1,939	23,268	23,268
Assoc Water Quality Control Engr	1	1	1	1,377–1,674	20,088	20,088
Sanitary Engrng Assoc	1	1	1	1,311–1,595	17,932	18,836
Environmental Specialist II	1.2	1	1	1,280–1,557	15,744	16,536
Asst Engrng Specialist	1.6	4	4	1,133–1,377	59,819	62,750
Environmental Specialist I	0.2	1	1	1,054–1,280	12,752	13,384
Jr Water Quality Control Engr	0.2	–	–	983–1,138	–	–
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	0.6	–	–	562–791	–	–
Steno II	0.9	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	10	12	12	$144,639	$194,147	$200,690
Region 8–Santa Ana:						
Exec Off I	1	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	1.1	3	3	1,595–1,939	63,592	65,601
Environmental Specialist III	0.7	1	1	1,482–1,803	18,384	19,308
Assoc Water Quality Control Engr	1.1	1	1	1,377–1,674	16,524	17,340
Sanitary Engrng Assoc	0.5	1	1	1,311–1,595	15,732	16,524
Environmental Specialist II	0.3	–	–	1,280–1,557	–	–
Asst Engrng Specialist	1.5	1	1	1,133–1,377	14,988	15,732
Asst Water Quality Control Engr	0.7	1	1	1,133–1,377	14,052	14,752
Sanitary Engrng Techn II	0.6	2	2	1,079–1,311	26,274	27,591
Jr Water Quality Control Engr	0.9	1	1	983–1,138	12,132	12,743
Sr Steno	0.6	1	1	700–888	9,530	9,993
Clk Typist II	1	1	1	562–791	7,158	7,524
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	11.1	15	15	$155,024	$232,950	$242,976

WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Region 9–San Diego:				SALARY RANGE		
Exec Off I	1	1	1	2,255	25,776	27,060
Sr Water Quality Control Engr	2	2	2	1,595–1,939	45,606	46,536
Assoc Water Quality Control Engr	0.7	1	1	1,377–1,674	17,068	17,932
Environmental Specialist II	1	1	1	1,280–1,557	18,684	18,684
Asst Engrng Specialist	2.6	3	3	1,133–1,377	43,603	45,785
Sanitary Engrng Techn II	0.5	1	1	1,079–1,311	13,995	14,693
Jr Water Quality Control Engr	1	1	1	983–1,138	12,690	13,332
Sanitary Engrng Techn I	0.1	1	1	933–1,133	11,511	12,079
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	15,414	15,784
TOTALS	11.9	14	14	$168,218	$214,535	$222,073
TOTALS—Regional Boards	182	213	213	$2,595,749	$3,308,697	$3,414,917
TOTALS—State and Regional Boards	403.4	472	472	$5,838,381	$7,520,245	$7,738,222
Temporary Help—Statewide	29.6	21.5	21.5	221,462	140,000	140,000
Overtime—Statewide	0.8	–	–	12,201	30,000	30,000
TOTALS, AUTHORIZED POSITIONS	433.8	493.5	493.5	$6,072,044	$7,690,245	$7,908,222

Health and Welfare Agency

OFFICE OF EDUCATIONAL LIAISON

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Director	1	1	1	2,611	29,256	29,256
Program Planning & Develmt Consultant	0.8	1	1	1,724–2,095	21,720	22,812
Office Dep Director	0.8	1	1	1,947	23,364	23,364
Commission Members (8) Per Diem	–	–	–	$25 day	1,800	1,800
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,925	16,717
Asst Mgt Analyst	0.8	–	–	1,079–1,311	–	–
Staff Services Analyst	0.6	1	1	810–1,311	12,772	13,140
Secty I	I	1	1	806–978	11,196	11,736
Sr Steno	0.6	1	1	700–888	10,188	10,188
Steno II	0.6	1	1	548–772	8,400	8,706
Temporary Help	–	0.3	0.3	–	4,800	5,200
TOTALS, AUTHORIZED POSITIONS	6.2	8.3	8.3	$119,363	$139,421	$142,919

OFFICE ON AGING

				SALARY RANGE		
Director	0.5	1	1	$3,359	$40,308	$40,308
Exec Secty	–	1	1	2,159	25,908	25,908
Fiscal Off II	0.4	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr II	–	1	1	1,595–1,939	19,140	20,088
Administrator	0.3	1	1	1,595–1,939	20,862	21,903
Info Off II	0.3	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	–	1	1	1,445–1,758	17,340	18,228
Staff Governmental Program Analyst	0.5	1	1	1,445–1,758	21,096	21,096
Consultant III	–	1	1	1,344–1,635	16,128	16,944
Specialist	1.8	4	4	1,344–1,635	72,872	74,568
Asst To Director	0.4	1	1	1,603	19,236	19,236
Trng Off I	–	1	1	1,311–1,595	15,732	16,524
Assoc Mgt Analyst	0.5	1	1	1,311–1,595	17,154	18,009
Assoc Budget Analyst	0.3	1	1	1,311–1,595	18,154	19,064
Assoc Governmental Program Analyst	0.5	4	4	1,311–1,595	62,928	66,096
Info Off I	0.3	1	1	1,249–1,519	18,228	18,228
Nutrition Consultant II	0.5	1	1	1,218–1,482	14,616	15,360
Consultant II	1	18	18	1,218–1,482	266,338	279,860
Consultant I	6.2	9	9	1,106–1,344	122,808	128,928
Acctg Off II	0.4	1	1	1,079–1,311	13,164	13,824
Asst Governmental Program Analyst	0.5	–	–	1,079–1,311	–	–
Staff Services Analyst	1.9	2	2	810–1,311	26,490	27,819
Nutrition Consultant I	0.3	1	1	955–1,162	11,460	12,024
Secty II	0.4	1	1	888–1,079	12,740	12,948
Jr Staff Analyst	3	4	4	810–1,079	40,320	42,298
Editorial Techn	0.5	1	1	810–983	10,320	10,848
Secty I	–	1	1	806–978	9,672	10,140
Business Mgt Trainee	0.3	1	1	810–937	10,071	10,584
Sr Steno	0.8	6	6	700–888	51,746	54,264
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604
Personnel Asst I	0.3	1	1	683–830	8,196	8,604
Sr Account Clk	0.5	1	1	683–830	8,820	9,264
Clk Typist II	4.4	8	8	562–791	61,086	62,930
Steno II	1.1	–	–	605–772	–	–
Steno	0.8	3	3	548–772	24,308	25,082
Clk II	0.5	1	1	562–683	7,338	7,716
Bookkeeping Mach Opr I	0.4	1	1	562–683	6,906	7,248
Account Clk II	0.5	1	1	562–683	8,196	8,196
Clk Typist I	0.1	–	–	509–619	–	–
Temporary Help	2.0	0.4	0.4	(12,202)	23,000	23,000
TOTALS, AUTHORIZED POSITIONS	32.7	85.4	85.4	$360,888	$1,172,169	$1,217,981

OFFICE OF ALCOHOL PROGRAM MANAGEMENT

				SALARY RANGE		
Director	1	1	1	$2,367	$28,404	$28,404
Alcohol Program Administrator	1	1	1	1,758–2,137	23,844	25,032
Special Asst to Exec Off	0.6	1	1	1,947	23,364	23,364
Alcohol Program Analyst IV	1.3	1	1	1,595–1,939	20,184	21,204
Info Off II	1	1	1	1,519–1,846	20,256	21,272
Alcohol Program Analyst III	7.5	8	8	1,445–1,758	168,768	168,768
Staff Administrator I	–	1	1	1,445–1,758	18,300	19,236
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Alcohol Program Analyst II	3.4	8	8	1,311–1,595	139,488	146,400
Jr Staff Analyst	0.9	1	1	810–1,079	10,716	11,796
Sr Steno	2	2	2	700–888	20,142	20,376
Sr Clerk Typist	–	1	1	683–830	9,036	9,492
Clk Typist II	6.9	7.5	7.5	562–791	58,666	60,754
Steno II	0.4	2	2	605–772	15,984	16,800
Steno I	0.4	1	1	548–666	7,260	7,620
TOTALS, AUTHORIZED POSITIONS	27.4	37.5	37.5	$397,866	$583,552	$599,658

OFFICE OF DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
State Coordinator	0.1	1	1	$2,367	$28,404	$28,404
Supvng Mgt Analyst	1	1	1	1,758–2,137	21,096	22,152
Sr Steno	0.5	1	1	700–888	10,188	10,188
TOTALS, AUTHORIZED POSITIONS	1.6	3	3	$27,649	$59,688	$60,744

OFFICE OF NARCOTICS AND DRUG ABUSE

				SALARY RANGE		
Director	0.7	1	1	$2,367	$28,404	$28,404
Asst Director	1	1	1	2,148	25,776	25,776
Asst Bur Chief	0.5	1	1	1,674–2,035	20,088	21,096
Administrator I	1	1	1	1,445–1,758	21,096	21,096
Community Program Analyst III	1	1	1	1,445–1,758	19,535	20,508
Staff Program Analyst	–	1	1	1,445–1,758	18,300	19,236
Assoc Governmental Program Analyst	–	2	2	1,311–1,595	31,464	33,048
Adm Asst I	0.6	1	1	1,079–1,377	12,948	13,596
Asst Mgt Analyst	0.9	1	1	1,079–1,311	13,728	14,424
Clk Typist II	1.9	2	2	562–791	15,688	16,460
Steno II	0.8	2	2	605–772	15,984	16,800
Steno	0.3	1	1	548–772	8,604	8,808
TOTALS, AUTHORIZED POSITIONS	8.7	15	15	$131,466	$231,615	$239,252

OFFICE OF DATA PROCESSING

				SALARY RANGE		
Administration:						
Director	0.1	–	–	$2,045–2,487	–	–
Adm Services Off II	0.1	–	–	1,453–1,767	–	–
Staff Personnel Analyst	0.1	–	–	1,254–1,525	–	–
Secty I	0.1	–	–	700–849	–	–
Operations:						
DP Mgr IV	0.1	–	–	1,776–2,159	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	–	–	$6,947	–	–

DEPARTMENT OF HEALTH

Directors Office:						
Executive:				SALARY RANGE		
Director	1	1	1	40,308	40,308	40,308
Chief Dep Director	1	1	1	2,878	34,536	34,536
Special Asst	1.3	1	1	1,767	21,204	21,204
Staff Svcs Mgr I	0.6	1	1	1,445–1,758	17,340	18,228
Secty II	1	1	1	888–1,079	11,736	12,324
Secty I	2.1	2	2	806–978	19,344	20,280
Sr Steno	1.4	1	1	700–888	10,188	10,188
TOTALS	8.4	8	8	$189,719	$154,656	$157,068
Advisory Groups:						
Community Program Administrator II	1	1	1	1,846–2,245	22,152	23,268
Asst Dep Director	1	1	1	2,148	25,776	25,776
Community Program Administrator I	0.8	1	1	1,758–2,137	21,096	22,150
Exec Secty	2	2	2	1,776–1,947	44,676	44,676
Secty II	1.1	1	1	888–1,079	10,656	11,196
Secty I	2.5	1	1	806–978	11,736	11,736
Sr Steno	2	1	1	700–888	10,188	10,188
Steno	0.5	1	1	548–772	8,808	8,808
TOTALS	10.9	9	9	$160,152	$155,088	$157,798
Legislative Liqison:						
Dep Director	0.9	1	1	2,611	31,332	31,332
Asst Dep Director	0.8	1	1	2,148	25,776	25,776
Staff Services Mgr II	1	1	1	1,595–1,939	20,088	21,096
Assoc Governmental Program Analyst	0.9	1	1	1,311–1,595	16,524	17,340
Secty II	1	1	1	888–1,079	10,656	11,196
TOTALS	4.6	5	5	$107,784	$104,376	$106,740
Legal Affairs:						
Chief Counsel I	1.8	1	1	2,301–2,796	30,564	32,088
Chief Counsel I C.E.A. III	0.8	1	1	2,035–2,727	30,564	32,088
Dep Director	1	1	1	2,611	31,332	31,332
Staff Counsel II	3.8	4	4	1,892–2,301	102,912	105,312
Staff Counsel I	6.9	9	9	1,717–2,087	206,894	212,183
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	15,732	16,524
Secty II	1	1	1	888–1,079	10,656	11,196
Jr Staff Analyst	0.7	1	1	810–1,079	10,188	10,716
Secty I	1	1	1	806–978	9,672	10,140
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Legal Typist	1.2	1	1	730–888	10,476	10,656
Sr Legal Steno	2	2	2	730–888	19,860	20,328
Steno	1	1	1	548–772	8,196	8,604
Legal Steno	2.5	2.5	2.5	635–772	21,252	21,864
TOTALS	26.7	28.5	28.5	$558,515	$540,854	$555,587

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Communications:				SALARY RANGE		
Asst Dep Director	1	1	1	2,148	25,776	25,776
Staff Services Mgr III	0.8	1	1	1,758–2,137	21,096	22,152
Publications Mgr	0.9	1	1	1,377–1,674	17,858	18,760
Info Off I	2.1	1	1	1,249–1,519	18,228	18,228
Research Writer	1	1	1	1,249–1,519	15,930	16,728
Health Educ Consultant II	5	3	3	1,218–1,482	50,184	50,928
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Jr Staff Analyst	0.8	1	1	810–1,079	9,720	10,188
Secty I	1	1	1	806–978	11,736	11,736
Graphic Artist	3	3	3	806–978	35,208	35,208
Supvng Clk I	1	1	1	787–955	11,460	11,460
Health Program Techn I	1	1	1	791–915	9,492	9,960
Sr Steno	2.1	1.5	1.5	700–888	12,600	13,212
Editorial Aid	1	1	1	730–888	8,982	9,438
Sr Clk Typist	2.6	2	2	683–866	18,016	18,916
TOTALS	24.3	20.5	20.5	$331,753	$279,882	$286,286
Temporary Help	11.5	–	–	(170,915)	–	–
TOTALS, DIRECTOR'S OFFICE	86.4	71	71	$1,347,923	$1,234,856	$1,263,479
Health Treatment System:						
Administration:						
Dep Director, C.E.A. IV	1.2	1	1	2,245–2,878	26,940	28,272
Staff Services Mgr II	2.2	1	1	1,595–1,939	19,140	20,088
Secty I	2	1	1	806–978	11,736	11,736
TOTALS	5.4	3	3	$97,709	$57,816	$60,096
Developmental Disabilities Program:						
Program Mgr II, C.E.A. III	1.1	1	1	2,035–2,727	27,956	29,364
Secty I	1.1	1	1	806–978	10,791	11,331
Regional Centers Operations Section:						
Community Program Administrator II	1	1	1	1,846–2,245	22,152	23,268
Staff Services Mgr II	1.4	2	2	1,595–1,939	43,776	44,804
Health Program Adviser III	2	2	2	1,445–1,758	42,192	42,192
Nursing Consultant III	1	1	1	1,412–1,717	16,944	17,784
Social Work Consultant II	1	1	1	1,344–1,635	19,620	19,620
Community Program Analyst II	1	1	1	1,311–1,595	15,732	16,524
Nursing Consultant II	0.3	1	1	1,280–1,557	15,360	16,128
Nutrition Consultant II	0.9	1	1	1,218–1,482	17,784	17,784
Sr Steno	1	2	2	700–888	18,471	18,996
Sr Clk Typist	0.5	1	1	683–866	9,960	9,960
Clk Typist II	3.9	2	2	562–791	16,800	17,208
Steno	0.5	2	2	548–772	15,333	16,086
M.R.Hospital Services Section:						
Program Administrator III	1.9	1	1	1,846–2,245	26,940	26,940
Consultant	1	1	1	1,724–2,095	25,140	25,140
Program Administrator II	2.8	4	4	1,595–1,939	84,594	87,753
Secty I	–	1	1	806–978	9,672	10,140
Sr Steno	1.8	3	3	700–888	26,102	27,375
Clk Typist II	2.8	1	1	562–791	8,604	8,604
Community Services Section:						
Administration:						
Program Administrator III	1	1	1	1,846–2,245	26,940	26,940
Asst Chief	3.4	2	2	1,674–2,035	48,840	48,840
Area Supvr	3.7	8	8	1,445–1,758	153,120	160,704
Supvng Psychiatric Social Worker II	0.8	1	1	1,344–1,635	19,620	19,620
Trng Officer I	–	1	1	1,311–1,595	15,732	16,524
Nurse III	0.1	1	1	1,162–1,412	15,360	16,128
Administrative Asst I	–	1	1	1,079–1,311	14,280	14,988
Sr Steno	4	1	1	700–888	10,656	10,656
Clk Typist II	1.1	1	1	562–791	8,604	8,604
Steno	–	2	2	548–772	13,488	14,172
Field Offices:						
Supvng Psychiatric Social Worker II	1.3	2	2	1,344–1,635	39,240	39,240
Supvng Psychiatric Social Worker I	21.9	31	31	1,218–1,482	515,550	526,655
Psychiatric Social Worker	110.4	162.5	162.5	1,106–1,344	2,400,506	2,474,728
Nurse II	14.4	17	17	1,054–1,280	232,544	241,323
Social Work Assoc	8.7	24.1	24.1	810–983	253,009	265,528
Sr Steno	2.5	3	3	700–888	29,668	30,525
Sr Clk Typist	4	3	3	683–866	29,374	29,841
Sr Clk	1.7	3	3	683–830	28,116	28,524
Clk Typist II	43.4	67.5	67.5	562–791	521,840	539,978
Social Service Asst II	11.9	12	12	651–791	98,166	103,082
Steno	6.9	6.5	6.5	548–772	53,881	54,811
TOTALS	268.2	380.6	380.6	$3,841,415	$5,002,457	$5,158,412
Mental Disabilities Program:						
Program Mgr II, C.E.A. III	0.8	1	1	2,035–2,727	40,152	40,152
Secty I	0.7	1	1	806–978	10,804	11,326
Local Programs Services Section:						
Asst Dep Director	–	1	1	2,035–3,349	24,420	25,644
Community Program Administrator II	1	1	1	1,846–2,245	26,940	26,940
Community Program Administrator I	0.9	2	2	1,758–2,137	47,444	48,540
Coordinator of Med Assistance Programs	–	1	1	1,635–1,987	23,844	23,844
Community Program Analyst IV	7.3	8	8	1,595–1,939	177,695	181,941
Rehabilitation Administrator III	0.8	1	1	1,595–1,939	22,437	23,127
Asst Coordinator of Med Assistance Programs	–	1	1	1,519–1,846	22,152	22,152

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Community Program Analyst III	3	1	1	1,445–1,758	21,096	21,096
Community Program Analyst II	7.8	9	9	1,311–1,595	151,464	157,148
Mgt Services Asst III	–	1	1	753–915	9,264	9,726
Sr Steno	2	6	6	700–888	53,510	55,638
Sr Clk Typist	1.7	3	3	683–866	28,524	28,954
Clk Typist II	1	1	1	562–791	8,164	8,196
Steno	5	6.5	6.5	548–772	50,818	52,923
M.I.Hospital Services Section:						
Program Administrator III	1	1	1	1,846–2,245	26,940	26,940
Program Administrator II	2.4	4	4	1,595–1,939	80,391	84,398
Sr Steno	2.8	3	3	700–888	26,988	27,804
Community Services Section:						
Administration:						
Program Administrator III	1	1	1	1,846–2,245	26,940	26,940
Asst Chief	2.8	3	3	1,674–2,035	72,108	73,260
Social Service Administrator I	1.7	1	1	1,519–1,846	20,088	21,096
Area Supvr	8	8	8	1,445–1,758	151,320	158,844
Community Program Analyst III	1	1	1	1,445–1,758	19,140	20,088
Supvng Psychiatric Social Worker II	1.9	1	1	1,344–1,635	19,620	19,620
Community Program Analyst II	1.6	1	1	1,311–1,595	17,340	18,228
Business Service Officer II	0.6	1	1	1,190–1,445	16,796	17,340
Nurse III	–	1	1	1,162–1,412	15,360	16,128
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.8	1	1	700–888	8,400	8,808
Steno	0.2	2	2	548–772	14,520	15,240
Clk II	1	1	1	562–683	8,196	8,196
Field Offices:						
Supvng Psychiatric Social Worker I	39.3	49.5	49.5	1,218–1,482	838,932	853,032
Psychiatric Social Worker	263.5	323.2	323.2	1,106–1,344	4,849,851	4,972,263
Social Work Assoc	21	7	7	810–983	71,700	75,275
Supvng Clk I	6.3	6	6	787–955	67,516	68,496
Sr Steno	7.9	9	9	700–888	84,106	86,210
Sr Clk Typist	14.7	14	14	683–866	134,606	136,574
Statistical Clk	0.9	1	1	683–830	9,000	9,454
Clk Typist II	78.3	72.2	72.2	562–791	580,305	592,026
Social Service Asst II	30.3	7	7	651–791	60,324	63,368
Steno	16.4	15	15	548–772	123,864	125,232
TOTALS	538.4	579.4	579.4	$7,494,480	$8,074,539	$8,273,667
Substance Abuse Program:						
Program Mgr II, C.E.A. III	0.3	1	1	2,035–2,727	27,060	28,404
Sr Steno	0.5	1	1	700–888	9,264	9,720
Local Drug Abuse Services Section:						
Staff Services Mgr III	0.4	1	1	1,758–2,137	23,268	24,420
Community Program Administrator I	0.5	1	1	1,758–2,137	23,268	24,420
Community Program Analyst IV	0.7	2	2	1,595–1,939	42,192	44,304
Community Program Analyst III	1.3	5	5	1,445–1,758	95,700	100,440
Health Program Adviser II	0.4	1	1	1,311–1,595	17,340	18,228
Community Program Analyst II	8.7	12	12	1,311–1,595	208,080	218,736
Health Educ Consultant II	1.3	4	4	1,218–1,482	64,512	67,776
Sr Steno	1	1	1	700–888	9,264	9,720
Sr Clk Typist	0.1	1	1	683–866	9,036	9,492
Clk Typist II	2.8	3	3	562–791	22,284	23,436
Steno	1.6	2	2	548–772	14,520	15,240
Substance Abuse Hospital Services Section:						
Staff Services Mgr II	0.9	1	1	1,595–1,939	19,140	20,088
Sr Steno	0.9	1	1	700–888	8,400	8,808
TOTAL	21.4	37	37	$326,291	$593,328	$623,232
Hospital Operations And Support Services:						
Program Mgr I, C.E.A. II	1.1	1	1	1,846–2,474	22,152	23,268
Chief Of Facilities Planning	1	1	1	1,758–2,137	25,294	25,644
Deptl Constrn & Maint Supvr	1	1	1	1,595–1,939	20,088	21,096
Medical Record Consultant	1	1	1	1,377–1,674	20,088	20,088
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Business Service & Transfer Off	1	1	1	1,311–1,595	19,140	19,140
Secty I	0.2	1	1	806–978	10,804	11,326
Patient-client Transfer Asst	0.3	1	1	787–955	10,440	10,980
Sr Clk Typist	2.5	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	9,492	9,492
TOTALS	10.1	10	10	$147,620	$166,598	$170,134
Temporary Help	45.1	–	–	(542,247)	–	–
TOTALS, HEALTH TREATMENT SYSTEM	888.6	1,010	1,010	$11,907,515	$13,894,738	$14,285,541
Health Financing System						
Administration:						
Dep Director, C.E.A. IV	1.1	1	1	2,245–2,878	32,832	32,832
Staff Services Mgr II	1.1	1	1	1,595–1,939	20,844	21,888
Secty I	1.4	1	1	806–978	9,672	10,140
TOTALS	3.6	3	3	$63,526	$63,348	$64,860
Health Systems Program:						
Program Mgr II, C.E.A. III	1	1	1	2,035–2,727	26,871	28,209
Steno	1.1	1	1	548–772	8,264	8,672
Health Plans Administration Section:						
Staff Services Mgr I	1.7	2	2	1,445–1,758	37,875	39,755
Assoc Mgt Analyst	0.3	1	1	1,311–1,595	15,732	16,524

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assoc Governmental Program Analyst	5.6	6	6	1,311–1,595	100,434	105,284
Medi-Cal Fld. Rep.	–	3	3	866–1,054	34,380	36,072
Sr Steno	0.2	1	1	700–888	8,400	8,808
Health Plans Operations Section:						
Staff Services Mgr II	2.8	3	3	1,595–1,939	66,452	67,548
Staff Services Mgr I	2.8	6	6	1,445–1,758	114,185	118,833
Assoc Governmental Program Analyst	19.5	33	33	1,311–1,595	558,754	585,230
Jr Staff Analyst	3.6	2	2	810–1,079	19,440	20,376
Medi-cal Fld Rep	3	6	6	866–1,054	67,689	70,416
Sr Steno	0.5	2	2	700–888	18,566	19,479
Sr Clk Typist	0.8	1	1	683–866	8,196	8,604
Sr Clk	1	1	1	683–830	8,784	9,226
Clk Typist II	3.8	5	5	562–791	38,496	39,636
Steno	3.7	3	3	548–772	24,792	25,608
Clk II	1.7	2	2	562–683	14,586	15,336
Crippled Children Services Section:						
Chief	1	1	1	2,864–3,346	40,152	40,152
Medical Off III	2.2	3	3	2,727–3,345	112,764	112,764
Health Program Adviser IV	1	1	1	1,595–1,939	23,268	23,268
Health Program Adviser III	2	2	2	1,445–1,758	42,192	42,192
Nursing Consultant III	1	1	1	1,412–1,717	20,604	20,604
Social Work Consultant II	0.6	1	1	1,344–1,635	19,620	19,620
Health Program Adviser II	3	3	3	1,311–1,595	55,416	56,286
Consultant—Physical Therapy	2.2	2	2	1,249–1,519	33,774	34,554
Consultant—Occupational Therapy	2.5	3	3	1,249–1,519	51,444	52,188
Supvng Clk II	0.9	1	1	911–1,106	12,336	12,960
Supvng Clk I	1.9	2	2	787–955	21,990	22,520
Health Program Techn I	0.7	1	1	791–915	10,320	10,845
Sr Steno	1.8	2	2	700–888	20,376	20,376
Sr Clk Typist	2.7	3	3	683–866	28,077	28,524
Sr Clk	2.9	3	3	683–830	29,260	29,724
Clk Typist II	26.5	22.5	22.5	562–791	175,552	179,502
Temporary Help	–	1	1	–	19,645	19,645
TOTALS	106	131.5	131.5	$1,560,152	$1,888,686	$1,949,340
Medi-Cal Operations Program:						
Program Mgr II, C.E.A. III	1.1	1	1	2,035–2,727	25,467	26,739
Sr Steno	1	1	1	700–888	9,378	9,837
Fiscal Intermediary Section:						
Staff Services Mgr III	1	1	1	1,758–2,137	25,032	25,644
Staff Services Mgr II	1.6	2	2	1,595–1,939	43,184	44,280
Staff Dp Systems Analyst	–	1	1	1,445–1,758	17,340	18,228
Staff Services Mgr I	2.8	4	4	1,445–1,758	77,372	80,028
Assoc Dp Systems Analyst	3.5	4	4	1,311–1,595	64,656	67,900
Assoc Mgt Analyst	2.3	2	2	1,311–1,595	34,872	35,664
Assoc Governmental Program Analyst	7.7	9	9	1,311–1,595	153,016	158,766
Staff Services Analyst	9.4	4	4	810–1,311	47,548	49,886
Clk Typist II	1.1	2	2	562–791	14,526	15,252
Steno	2.6	2	2	548–772	16,552	16,936
Field Services Section:						
Chief Medical Consultant	1	1	1	3,008–3,346	40,152	40,152
Staff Services Mgr III	1	1	1	1,758–2,137	23,268	24,420
Staff Services Mgr II	–	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr I	0.9	1	1	1,445–1,758	17,340	18,228
Health Program Adviser II	1	1	1	1,311–1,595	15,732	16,524
Staff Services Analyst	1	1	1	810–1,311	10,791	11,331
Health Program Adviser I	2.9	1	1	1,079–1,311	14,052	14,752
Sr Steno	0.5	1	1	700–888	8,400	8,808
Clk Typist II	1.2	1	1	562–791	7,068	7,428
Steno	2	2	2	548–772	13,488	14,172
Field Offices:						
Medical Consultant II	1	1	1	2,727–3,345	40,140	40,140
Medical Consultant I	35.6	43	43	2,474–3,316	1,539,722	1,566,076
Dental Consultant II	0.5	1	1	2,474–2,877	29,688	31,176
Dental Consultant I	22.2	–	–	2,245–2,876	–	–
Consulting Optometrist II	2	2	2	1,758–2,137	49,488	50,676
Staff Services Mgr II	3	3	3	1,595–1,939	69,339	69,804
Consulting Optometrist I	5.7	5.5	5.5	1,595–1,939	120,666	122,622
Consulting Pharmacist III	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	5	5	5	1,445–1,758	100,752	102,412
Podiatrist	–	1	1	1,412–1,717	16,944	17,784
Consulting Pharmacist II	10.9	12	12	1,377–1,674	230,880	234,691
Assoc Governmental Program Analyst	1.2	2	2	1,311–1,595	27,615	29,004
Consulting Pharmacist I	1.2	5	5	1,377–1,519	82,620	86,700
Social Service Consultant II	2.9	4	4	1,218–1,482	61,632	63,864
Health Care Services Nurse III	17	18.5	18.5	1,190–1,445	294,736	305,966
Social Service Consultant I	11.5	7	7	1,106–1,344	104,812	108,304
Health Care Services Nurse II	32	28	28	1,079–1,311	420,071	428,585
Health Care Services Nurse I	3.2	2	2	978–1,190	23,472	24,648
Supvng Clk I	10.3	10	10	787–955	110,166	112,230
Supvng Clk Typist I	2.5	3	3	787–955	32,144	32,832
Sr Steno	2.5	3	3	700–888	28,000	29,028
Sr Clk Typist	7.4	8	8	683–866	76,721	78,012
Sr Clk	13.3	15	15	683–830	134,982	139,247
Clk Typist II	168	198.7	198.7	562–791	1,493,399	1,550,642
Steno	11.1	11	11	548–772	89,778	91,722
Clk II	81.3	81	81	562–683	607,029	630,056
TOTALS	497.9	514.7	514.7	$6,480,947	$6,505,322	$6,693,436

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financing Policy Program:				SALARY RANGE		
Program Mgr II, C.E.A. III	1.1	1	1	2,035–2,727	23,268	24,420
Sr Steno	1.1	1	1	700–888	9,954	10,188
Temporary Help	–	0.2	0.2	–	2,278	2,278
Program Benefits Section:						
Medical Consultant II	1.9	3	3	2,727–3,345	103,884	105,444
Medical Program Consultant	0.7	1	1	2,864–3,345	40,140	40,140
Medical Consultant I	0.9	1	1	2,474–3,316	29,688	31,176
Dental Consultant II	3	3	3	2,474–2,877	103,548	103,548
Dental Program Consultant	1	1	1	2,598–2,877	34,524	34,524
Staff Services Mgr III	0.8	1	1	1,758–2,137	22,989	24,132
Staff Services Mgr II	1.2	1	1	1,595–1,939	23,175	23,268
Health Program Adviser IV	1	1	1	1,595–1,939	23,268	23,268
Pharmaceutical Coordinator	1.1	1	1	1,519–1,846	20,592	21,624
Staff Services Mgr I	1.1	1	1	1,445–1,758	20,676	21,096
Health Program Adviser III	0.8	1	1	1,445–1,758	21,096	21,096
Consulting Pharmacist II	1.3	2	2	1,377–1,674	34,980	36,717
Assoc Governmental Program Analyst	4.8	5	5	1,311–1,595	78,990	82,960
Health Program Adviser II	–	1	1	1,311–1,595	15,732	16,524
Clk Typist II	2.2	2	2	562–791	15,368	16,144
Steno	0.8	1	1	548–772	6,744	7,086
Program Eligibility Section:						
Staff Services Mgr III	0.5	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Asst Coordinator	2	2	2	1,519–1,846	45,086	45,516
Social Service Administrator I	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	1	1	1	1,445–1,758	18,532	19,456
Social Service Consultant III	1	2	2	1,344–1,635	35,748	36,564
Assoc Governmental Program Analyst	6	5	5	1,311–1,595	82,272	86,436
Health Program Adviser II	1	1	1	1,311–1,595	19,140	19,140
Staff Services Analyst	0.3	1	1	810–1,311	11,691	12,275
Steno	2	3	3	548–772	24,196	24,964
Clk II	–	1	1	562–683	7,428	7,812
Benefits Review Unit:						
Staff Services Mgr I	–	1	1	1,445–1,758	18,532	19,456
Supving Clk I	1.2	1	1	787–955	9,444	9,912
Supving Clk Typist I	0.3	1	1	787–944	9,444	9,912
Sr Clk	9.3	9	9	683–830	78,322	81,748
Clk Typist II	3	1	1	562–791	9,492	9,492
Clk II	13.6	2	2	562–683	16,392	16,392
Rates And Fees Section:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Sr Research Analyst	1	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr I	1.8	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	1.4	2	2	1,311–1,595	31,464	33,048
Assoc Statistician	0.3	2	2	1,311–1,595	31,464	33,048
Staff Services Analyst	4	2	2	810–1,311	23,430	24,586
Sr Steno	0.9	1	1	700–888	8,400	8,808
Clk Typist II	1	1	1	562–791	7,684	8,068
Clk II	–	1	1	562–683	6,906	7,248
TOTALS	79.4	74.2	74.2	$1,121,072	$1,260,529	$1,295,030
Benefit Payments Program *	132.4	–	–	$1,646,927	–	–
Temporary help	56.3	–	–	(823,914)	–	–
TOTALS, HEALTH FINANCING SYSTEM	875.6	723.4	723.4	$10,872,624	$9,717,885	$10,002,666
Health Protection System:						
Administration:						
Dep Director, C.E.A. IV	1.1	1	1	2,245–2,878	32,868	32,868
Staff Services Mgr I	1.6	1	1	1,445–1,758	17,340	18,228
Secty I	1	1	1	806–978	11,736	11,736
TOTALS	3.7	3	3	$75,792	$61,944	$62,832
Environmental Health Services Program:						
Program Mgr II, C.E.A III	1.1	1	1	2,035–2,727	29,844	31,332
Secty I	1	1	1	806–978	9,672	10,140
Food And Drug Section:						
Medical Off II	0.6	1	1	2,474–3,316	37,884	39,792
Chief	0.8	1	1	1,939–2,356	25,044	26,292
Asst Chief	0.3	1	1	1,758–2,137	21,636	22,704
Program Coordinator	3.1	5	5	1,674–2,035	114,626	117,910
Regional Administrator	0.8	3	3	1,674–2,035	68,252	71,260
Staff Services Mgr II	0.5	1	1	1,595–1,939	23,268	23,268
Food Technology Specialist	1.6	1	1	1,482–1,803	21,636	21,636
Specialist IV	10.4	10	10	1,482–1,803	204,944	208,908
Pharmacology Specialist	1.7	2	2	1,519–1,674	38,316	39,228
Specialist III	12.6	20	20	1,280–1,557	336,475	347,570
Specialist II	46.4	49	49	1,106–1,344	679,885	711,738
Sr Steno	5.6	7	7	700–888	67,452	68,775
Clk Typist II	6.9	7.5	7.5	562–791	58,954	60,286
Steno	4.2	3	3	548–772	25,642	26,050
Clk II	0.3	1	1	562–683	6,906	7,248
Temporary Help	–	0.7	0.7	–	7,242	7,242

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Water Sanitation Section:				SALARY RANGE		
Chief	1	1	1	2,035–2,474	29,688	29,688
Asst Chief	2	2	2	1,939–2,356	56,544	56,544
Supvng Sanitary Engr	5	6	6	1,846–2,245	156,456	159,120
Sr Sanitary Engr	12.3	14	14	1,595–1,939	318,276	321,408
Assoc Sanitary Engr	8.4	9	9	1,377–1,674	171,844	175,418
Sanitary Engrng Assoc	7.6	8	8	1,311–1,595	150,926	152,740
Asst Civil Engr	2.4	2	2	1,133–1,377	33,048	33,048
Asst Sanitary Engr	2.5	3	3	1,133–1,377	46,644	47,328
Asst Engrng Specialist	11	12	12	1,133–1,377	187,332	192,031
Sanitary Engrng Techn II	1.4	1	1	1,079–1,311	15,732	15,732
Sanitary Engrng Techn I	1	1	1	933–1,133	13,596	13,596
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	3	3	3	562–791	25,812	25,812
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	–	5	5	–	72,816	72,816
Radiologic Health Section:						
Chief	1	1	1	2,474–3,346	34,512	34,512
Supvng Health Physicist	1	1	1	1,758–2,137	25,644	25,644
Asst Chief	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	1	1	1	1,595–1,939	21,096	22,152
Sr Health Physicist	6	6	6	1,519–1,846	129,196	130,848
Assoc Health Physicist	6.4	7	7	1,311–1,595	128,370	130,976
Health Program Adviser II	1	1	1	1,311–1,595	17,784	18,684
Radiation Specialist II	4.2	6	6	1,249–1,519	102,480	106,704
Radiation Specialist I	5.6	6	6	1,079–1,311	89,204	92,598
Health Program Techn I	0.8	1	1	791–915	9,492	9,960
Sr Steno	2.2	3	3	700–888	28,643	29,184
Sr Clk Typist	2.8	3	3	683–866	28,061	29,159
Clk Typist II	9.3	12	12	562–791	89,289	92,966
Temporary Help	–	3	3	–	25,707	25,707
Occupational Health Section:						
Chief	0.1	1	1	2,864–3,346	32,844	32,844
Medical Off III	2.9	5	5	2,727–3,345	193,284	194,928
Supvng Industrial Hygiene Engr	2.1	4	4	1,846–2,245	97,680	102,576
Staff Services Mgr III	0.4	1	1	1,758–2,137	25,644	25,644
Sr Industrial Hygiene Engr	3.4	9	9	1,595–1,939	180,964	189,978
Assoc Industrial Hygiene Engr	1.6	4	4	1,377–1,674	70,568	74,066
Industrial Hygiene Engrng Assoc	9.8	21	21	1,311–1,595	369,086	384,096
Nursing Consultant II	1.5	2	2	1,280–1,557	35,628	36,468
Supvng Clk II	1	1	1	911–1,106	12,024	12,648
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Steno	2.7	3	3	700–888	30,121	30,564
Sr Clk Typist	2.1	2	2	683–866	18,376	19,296
Clk Typist II	4.9	7	7	562–791	52,764	55,068
Steno	2.5	3	3	548–772	22,481	23,606
Lab Asst II	0.6	1	1	619–753	8,196	8,604
Lab Asst I	1	1	1	562–683	7,716	8,100
Vector Control Section:						
Chief	1	1	1	1,987–2,414	28,968	28,968
Chief Veterinarian	1	1	1	1,987–2,414	28,968	28,968
Supvng Sanitary Engr	1.4	1	1	1,846–2,245	24,420	25,644
Research Chemist	0.7	1	1	1,803–2,191	23,844	25,044
Asst Sect Chief	1	1	1	1,717–2,087	25,044	25,044
Veterinarian	1.3	2	2	1,674–2,035	47,688	48,840
Sr Sanitary Engr	0.7	1	1	1,595–1,939	19,140	20,088
Sr Industrial Hygiene Engr	0.6	1	1	1,595–1,939	21,096	22,152
Sr Biologist	10.1	12	12	1,482–1,803	244,224	247,824
Assoc Sanitary Engr	5.2	5	5	1,377–1,674	97,784	99,650
Sanitary Engrng Assoc	0.7	1	1	1,311–1,595	17,340	18,228
Assoc Biologist	11	11	11	1,280–1,557	200,699	203,849
Asst Biologist	7.1	8	8	1,054–1,280	116,060	117,832
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.8	2	2	562–791	15,822	16,192
Steno	3.4	4	4	548–772	30,002	31,494
Temporary Help	–	2.2	2.2	–	33,270	33,270
Sanitation Services Section:						
Chief	1	1	1	1,674–2,035	20,948	21,992
Environmental Health Specialist	5.5	5	5	1,344–1,635	93,672	95,424
Consulting Sanitarian	2	2	2	1,218–1,482	34,372	35,138
Sr Steno	1.9	2	2	700–888	17,550	18,414
TOTALS	296.9	369.4	369.4	$5,702,047	$6,168,625	$6,333,231
Laboratory Services Program:						
Program Mgr II, C.E.A. III	1	1	1	2,035–2,727	32,724	32,724
Secty I	1	1	1	806–978	11,736	11,736
Bioenvironmental Laboratories Section:						
Chief	1	1	1	1,987–2,414	28,968	28,968
Air and Industrial Hygiene Lab:						
Lab Chief	0.8	1	1	1,987–2,414	28,968	28,968
Asst Chief	1	1	1	1,803–2,191	23,844	25,044
Spectroscopist	2	3	3	1,803–2,191	74,280	76,692

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Research Chemist	3	3	3	1,803–2,191	78,876	78,876
Supvng Air Pollution Specialist	1	1	1	1,758–2,137	24,726	25,644
Chemist III	3.1	3	3	1,377–1,674	60,264	60,264
Chemist II	10.3	12	12	1,249–1,519	207,756	211,746
Chemist I	7.1	10	10	1,079–1,311	147,868	151,312
Sr Steno	1.1	2	2	700–888	19,452	19,908
Sr Clk Typist	0.7	1	1	683–866	9,036	9,492
Lab Asst III	0.2	1	1	683–830	9,036	9,492
Lab Asst II	0.1	1	1	619–753	8,196	8,604
Food And Drugs Laboratory:						
Lab Chief	1	1	1	1,987–2,414	28,968	28,968
Staff Toxicologist	1	1	1	1,892–2,301	27,612	27,612
Chemist III	2	2	2	1,377–1,674	40,176	40,176
Chemist II	3.2	4	4	1,249–1,519	68,432	70,194
Chemist I	6.7	9	9	1,079–1,311	128,056	132,354
Sr Steno	1	1	1	700–888	10,188	10,188
Sanitation And Radiation Laboratory:						
Lab Chief	1	1	1	1,987–2,414	23,844	25,044
Research Radiochemist	1	1	1	1,803–2,191	26,292	26,292
Chemist III	3.4	3	3	1,377–1,674	60,264	60,264
Chemist II	7	7	7	1,249–1,519	123,458	125,758
Microbiologist I	1	1	1	1,079–1,311	15,732	15,732
Chemist I	6.3	6	6	1,079–1,311	90,333	91,698
Lab Techn I—Chemical Analysis	1	1	1	826–1,002	11,601	12,024
Lab Techn I—Microbiology	1	1	1	826–1,002	11,328	11,883
Sr Steno	1	1	1	700–888	10,188	10,188
Lab Asst III	2	2	2	683–830	18,987	19,803
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	2.1	2	2	548–772	17,514	17,616
Lab Asst II	1.2	1	1	619–753	8,604	9,036
Temporary Help	–	0.4	0.4	–	2,534	2,534
Southern California Laboratory:						
Lab Chief	1	1	1	1,987–2,414	28,968	28,968
Asst Lab Chief	1	1	1	1,803–2,191	23,844	25,044
Spectroscopist	0.6	1	1	1,803–2,191	23,844	25,044
Chemist III	3	4	4	1,377–1,674	74,928	76,656
Chemist II	6.3	9	9	1,249–1,519	150,960	155,730
Chemist I	6.2	8	8	1,079–1,311	116,356	122,097
Lab Techn I	0.7	1	1	826–1,002	10,932	11,460
Jr Chemist	0.3	1	1	830–959	10,200	10,710
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Supvng Lab Asst I	1	1	1	714–866	10,392	10,392
Clk Typist II	1.2	1.5	1.5	562–791	10,755	11,304
Steno	0.5	1	1	548–772	7,260	7,620
Lab Asst II	2.9	5	5	619–753	42,048	43,284
Epidemiological Studies Laboratory:						
Medical Off III	1.5	2	2	2,727–3,345	80,280	80,280
Coordinating Engr	0.5	1	1	1,939–2,356	28,272	28,272
Supvng Industrial Hygiene Engr	0.5	1	1	1,846–2,245	24,420	25,644
Sr Industrial Hygiene Engr	0.1	3	3	1,595–1,939	61,332	64,392
Sr Air Sanitation Engr	0.8	1	1	1,595–1,939	23,268	23,268
Assoc Industrial Hygiene Engr	–	2	2	1,377–1,674	36,456	38,280
Nursing Consultant II	–	1	1	1,280–1,557	16,944	17,784
Sr Clk Typist	0.6	1	1	683–866	9,036	9,492
Clk Typist II	–	2	2	562–791	14,856	15,624
Steno	1.5	2	2	548–772	17,208	17,616
Temporary Help	–	0.3	0.3	–	2,051	2,051
Biomedical Laboratories Section:						
Lab Chief	1	1	1	2,864–3,346	40,152	40,152
Sr Clk Typist	0.6	1	1	683–866	9,960	9,960
Viral And Rickettsial Diseases Laboratory:						
Medical Off III	2	2	2	2,727–3,345	80,280	80,280
Research Specialist IV	2	2	2	2,245–3,316	65,448	65,448
Research Specialist III	1	1	1	1,939–2,356	28,272	28,272
Microbiologist II	5	5	5	1,249–1,519	91,140	91,140
Microbiologist I	16	16	16	1,079–1,311	250,490	251,340
Health Program Techn II	2	2	2	830–1,007	22,044	22,524
Lab Techn I	2.7	3	3	826–1,002	35,508	36,072
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Animal Techn III	1	1	1	714–866	10,392	10,392
Lab Asst III	2.3	2	2	683–830	19,920	19,920
Clk Typist II	1.8	2	2	562–791	16,800	16,800
Steno	1.8	2	2	548–772	17,616	17,616
Microbial Diseases Laboratory:						
Lab Chief	1	1	1	2,245–3,346	32,724	32,724
Research Microbiologist	2.9	3	3	1,803–2,191	74,220	75,288
Microbiologist II	9	9	9	1,249–1,519	164,052	164,052
Microbiologist I	21.5	22	22	1,079–1,311	329,028	335,954
Lab Techn I	4	4	4	826–1,002	45,893	48,002
Sr Steno	1	1	1	700–888	10,188	10,188

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Clinical Chemistry Laboratory:				SALARY RANGE		
Chief	1	1	1	1,987–2,414	28,968	28,968
Asst Lab Chief	1	1	1	1,803–2,191	23,268	24,420
Chemist III	0.9	3	3	1,377–1,674	51,276	54,768
Chemist II	2.3	4	4	1,249–1,519	69,356	71,136
Sr Lab Technologist	0.9	1	1	1,079–1,311	12,948	13,596
Chemist I	1	1	1	1,079–1,311	14,280	14,988
Lab Technologist	1	1	1	1,027–1,190	14,280	14,280
Sr Steno	0.9	3	3	700–888	28,716	29,628
Lab Asst III	1	1	1	683–830	9,960	9,960
Clk Typist II	0.8	1	1	562–791	7,524	7,908
Steno	0.6	1	1	548–772	8,808	8,808
Lab Asst I	1	2	2	562–683	15,368	16,008
Laboratory Field Service—Berkeley:						
Lab Chief	1	1	1	2,356–3,346	34,368	34,368
Examiner III	2	2	2	1,803–2,191	52,584	52,584
Examiner I	11	11	11	1,249–1,519	184,308	188,028
Sr Steno	1.4	1	1	700–888	9,915	10,188
Sr Clk	0.8	1	1	683–830	9,416	9,882
Clk Typist II	6.9	7	7	562–791	56,668	57,052
Steno	2	2	2	548–772	18,396	18,396
Temporary Help	–	3.8	3.8	–	36,598	36,598
Laboratory Field Service—Los Angeles:						
Examiner III	1	1	1	1,803–2,191	24,944	26,188
Examiner I	5.1	5	5	1,249–1,519	86,400	87,978
Clk Typist II	1.2	1	1	562–791	8,196	8,196
Steno	1.1	1	1	548–772	8,808	8,808
Laboratory Central Services Section:						
Lab Chief	1	1	1	2,356–3,346	28,272	29,688
Lab Administrator	1	1	1	1,249–1,519	16,728	17,562
Health Program Techn II	1	1	1	830–1,007	9,960	10,440
Animal Techn IV	1	1	1	826–1,002	12,024	12,024
Lab Techn I	1	1	1	826–1,002	11,742	12,024
Supvng Lab Asst II	2	2	2	826–1,002	23,625	24,048
Supvng Clk I	1	1	1	787–955	11,460	11,460
Animal Techn III	3.9	4	4	714–866	41,568	41,568
Supvng Lab Asst I	1.5	1	1	714–866	10,392	10,392
Lab Asst III	5.3	6	6	683–830	58,200	58,620
Clk Typist II	2.6	3	3	562–791	23,705	24,071
Animal Techn II	2	2	2	651–791	17,892	18,312
Steno	2	2	2	548–772	17,616	17,616
Lab Asst II	7.7	9	9	619–753	76,008	78,012
Lab Asst I	6.3	7	7	562–683	51,527	53,714
Temporary Help	–	5	5	–	51,662	51,662
Fairfield Animal Facility:						
Research Specialist IV	1	1	1	2,245–3,316	32,724	32,724
Animal Techn IV	1	1	1	826–1,002	12,024	12,024
Animal Techn III	3	4	4	714–866	39,514	40,392
Animal Techn II	2.3	2	2	651–791	17,352	18,224
TOTALS	281.6	334	334	$4,986,913	$5,076,230	$5,169,585
Preventive Medical Services Program:						
Program Mgr II, C.E.A. III	1.5	1	1	2,035–2,727	32,376	32,724
Secty I	1	1	1	806–978	11,736	11,736
Family Health Services Section:						
Chief	2	1	1	2,864–3,346	40,152	40,152
Medical Off III	7.4	10	10	2,727–3,345	365,563	374,217
Medical Off II	1	1	1	2,474–3,316	36,096	36,096
Dental Health Consultant	1	1	1	2,598–2,877	34,511	34,524
Staff Services Mgr III	–	1	1	1,758–2,137	25,644	25,644
Coordinator	1	1	1	1,595–1,939	21,272	22,338
Sr Research Analyst	0.9	1	1	1,595–1,939	21,272	22,338
Health Program Adviser IV	1	2	2	1,595–1,939	44,364	45,420
Staff Services Mgr I	–	1	1	1,445–1,758	19,140	20,088
Nursing Consultant III	1.2	6	6	1,412–1,717	115,944	119,688
Social Work Consultant II	1	2	2	1,344–1,635	35,568	37,368
Hearing Specialist	1	1	1	1,311–1,595	19,140	19,140
Assoc Statistician	1	1	1	1,311–1,595	19,140	19,140
Health Program Adviser II	1.2	2	2	1,311–1,595	36,480	37,368
Nursing Consultant II	5	11	11	1,280–1,557	190,944	196,728
Nutrition Consultant II	1	2	2	1,218–1,482	33,072	34,728
Health Education Consultant II	–	1	1	1,218–1,482	16,128	16,944
Asst Statistician	–	1	1	1,079–1,311	14,280	14,988
Staff Services Analyst	1.8	3	3	810–1,311	35,928	39,100
Secty I	–	1	1	806–978	9,672	10,140
Health Record Techn II	1	1	1	787–955	11,460	11,460
Supvng Clk I	0.5	1	1	787–955	10,971	11,350
Health Program Techn I	0.1	1	1	791–915	10,440	10,980
Sr Steno	2.6	2	2	700–888	20,376	20,376
Sr Clk Typist	1.7	3	3	683–866	27,192	28,057
Health Record Techn I	4.4	4	4	683–830	38,076	38,484
Statistical Clk	0.9	1	1	683–830	9,036	9,492
Research Techn	0.3	1	1	666–810	7,992	8,400
Clk Typist II	6.9	14	14	562–791	106,030	109,567

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk II	–	7	7	562–683	55,944	58,800
Temporary Help	–	5.4	5.4	–	74,561	74,561
Infectious Disease Section:						
Chief	1	1	1	2,864–3,346	40,152	40,152
Medical Off III	4	4	4	2,727–3,345	153,144	154,788
Asst Program Chief	0.3	1	1	1,674–2,035	20,088	21,096
Health Program Adviser II	0.5	1	1	1,311–1,595	16,660	17,488
Nursing Consultant II	1.4	3	3	1,280–1,557	50,988	52,596
Public Health Fld Rep II	9.5	10	10	888–1,079	110,438	115,988
Public Health Fld Rep I	15	17	17	845–978	191,866	198,072
Sr Steno	1	3	3	700–888	27,852	28,716
Sr Clk Typist	2.7	2	2	683–866	19,920	19,920
Clk Typist II	5.7	4	4	562–791	32,677	32,951
Clk II	1	1	1	562–683	8,448	8,448
Temporary Help	–	1	1	–	8,517	8,517
Emergency Medical Services Section:						
Chief	0.3	1	1	2,864–3,346	34,368	36,096
Medical Off III	0.7	2	2	2,727–3,345	72,864	74,508
Personnel Off III	1	1	1	1,674–2,035	24,420	24,420
Health Program Adviser III	1	1	1	1,445–1,758	21,096	21,096
Nursing Consultant II	1.6	1	1	1,280–1,557	18,684	18,684
Property Inspector	1	1	1	866–1,054	12,648	12,648
Sr Steno	1	1	1	700–888	8,400	8,808
Contract Counties Health Services Section:						
Regional Medical Coordinator	0.8	1	1	2,864–3,346	40,152	40,152
Chief, Public Health Nursing	1	1	1	2,864–3,346	40,152	40,152
Medical Off III	1	2	2	2,727–3,345	80,280	80,280
Chief, Pub Health Nursing	1	1	1	1,412–1,717	20,604	20,604
Chief, Sanitation Services	1	1	1	1,344–1,635	19,620	19,620
Health Educ Consultant II	1	1	1	1,218–1,482	17,784	17,784
Sanitarian III	5.8	7	7	1,162–1,412	107,520	112,896
Nurse III	3.7	6	6	1,162–1,412	92,160	96,768
Health Program Adviser I	–	1	1	1,079–1,311	14,280	14,988
Sanitarian II	11.9	15	15	1,054–1,280	207,360	217,392
Nurse II	12.1	18	18	1,054–1,280	251,392	262,798
Nurse I	3.2	2	2	955–1,162	24,108	25,296
Health Program Techn I	0.6	1	1	791–915	10,800	10,980
Clk Typist II	2.9	4	4	562–791	31,476	32,232
Public Health Asst I	–	7	7	562–791	51,996	54,684
TOTALS	143.1	216.4	216.4	$2,639,022	$3,433,414	$3,533,754
Social Services Program:						
Program Mgr II, C.E.A. III	1.1	1	1	2,035–2,727	29,844	31,332
Sr Steno	1	1	1	700–888	9,150	9,606
Services Management Section:						
Social Services Administrator IV, C.E.A. II	1.1	1	1	1,846–2,474	29,688	29,688
Staff Services Mgr III	1	1	1	1,758–2,137	25,644	25,644
Chief, EWS	1	1	1	1,674–2,035	20,088	21,096
Social Services Specialist	1	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr II	1.5	2	2	1,595–1,939	45,792	46,536
Social Service Administrator I	1	1	1	1,519–1,846	22,152	22,152
Staff Service Mgr I	1	2	2	1,445–1,758	38,436	39,324
Social Service Consultant III	1	1	1	1,344–1,635	19,620	19,620
Assoc Governmental Program Analyst	3.5	5	5	1,311–1,595	83,268	86,496
Assoc Research Analyst	0.8	1	1	1,311–1,595	15,732	16,524
Asst Research Analyst	1	1	1	1,079–1,311	15,732	15,732
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1.9	2	2	700–888	18,588	18,996
Sr Account Clk	0.7	1	1	683–830	8,196	8,604
Steno	1	1	1	548–772	6,744	7,086
Services Operations Section:						
Social Services Administrator III, CEA I	0.8	1	1	1,674–2,245	25,338	26,616
Social Service Administrator II	2	3	3	1,674–2,035	70,992	72,108
Social Service Administrator I	1	1	1	1,519–1,846	22,152	22,152
Social Service Consultant III	13.6	20	20	1,344–1,635	375,978	383,172
Sr Steno	2	3	3	700–888	30,096	30,564
Sr Clk	0.3	1	1	683–830	8,748	9,188
Steno	1.7	2	2	548–772	16,245	16,769
Adoptions Services Section:						
Social Services Administrator III, C.E.A. I	1.1	1	1	1,674–2,245	24,344	25,570
Social Service Administrator II	1	1	1	1,674–2,035	24,420	24,420
Social Service Administrator I	2	2	2	1,519–1,846	44,304	44,304
Social Service Consultant III	6	8	8	1,344–1,635	153,288	155,088
Adoptions Case Work Supvr	6	6	6	1,218–1,482	103,536	104,280
Adoptions Case Worker	24.7	32	32	1,106–1,344	475,256	489,672
Sr Steno	1	1	1	700–888	10,032	10,188
Sr Clk Typist	–	1	1	683–866	9,492	9,960
Sr Clk	1.9	2	2	683–830	19,262	19,725
Sr File Clk	0.8	1	1	683–830	8,196	8,604
Clk Typist II	9.4	16	16	562–791	130,638	134,188
Steno	6.3	6	6	548–772	50,814	51,593
Clk II	4.9	11	11	562–683	81,266	84,944

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Office for the Blind:				SALARY RANGE		
Ophthalmologist	0.3	0.5	0.5	2,598–3,316	17,184	19,548
Social Service Administrator I	0.3	1	1	1,519–1,846	20,088	21,096
Sr Clk	0.5	1	1	683–830	9,036	9,492
Steno	1	2	2	548–772	15,984	16,800
TOTALS	109.2	147.5	147.5	$1,539,151	$2,171,519	$2,224,633
Temporary Help	208.3	–	–	(2,473,542)	–	–
TOTALS, HEALTH PROTECTION SYSTEM	1,042.8	1,070.3	1,070.3	$14,942,925	$16,911,732	$17,324,035
Health Quality System:						
Administration:						
Dep Director, C.E.A. IV	1.1	1	1	2,245–2,878	32,832	32,832
Staff Services Mgr II	1	1	1	1,595–1,939	25,776	25,776
Secty I	1	1	1	806–978	11,736	11,736
TOTALS	3.1	3	3	$78,283	$70,344	$70,344
Licensing And Certification Program:						
Program Mgr II, C.E.A. III	0.7	1	1	2,035–2,727	29,844	31,332
Sr Steno	0.7	1	1	700–888	8,400	8,808
Facilities Construction Section:						
Chief	1	1	1	1,846–2,245	22,152	23,268
Supvng Architect	1	1	1	1,758–2,137	25,644	25,644
Health Facilities Rep IV	1	1	1	1,595–1,939	23,268	23,268
Sr Architect	1	1	1	1,519–1,846	22,152	22,152
Constrn Adviser	2.1	2	2	1,445–1,758	42,192	42,192
Assoc Mech Engr	2.1	2	2	1,377–1,674	40,176	40,176
Health Facilities Rep III	6.4	10	10	1,377–1,674	180,633	186,634
Architectural Assoc	5.7	6	6	1,311–1,595	105,840	110,280
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2.8	6	6	562–791	43,140	44,906
Steno	2.4	3	3	548–772	24,394	25,132
Facilities Licensing Section:						
Social Service Administrator III	1.1	1	1	1,846–2,245	22,152	23,268
Asst Chief	1	1	1	1,758–2,137	25,644	25,644
Social Service Administrator II	2	2	2	1,674–2,035	48,840	48,840
Health Facilities Rep IV	1.6	4	4	1,595–1,939	93,072	93,072
Community Program Analyst IV	1	1	1	1,595–1,939	23,268	23,268
Social Service Administrator I	5	6	6	1,519–1,846	124,624	126,888
Staff Services Manager I	–	1	1	1,445–1,758	17,340	18,228
Health Facilities Rep III	1	1	1	1,377–1,674	19,620	20,088
Social Service Consultant III	15.4	16	16	–	305,724	307,284
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,732	16,524
Community Program Analyst II	4.1	5	5	1,311–1,595	88,884	90,468
Assoc Research Analyst	–	1	1	1,311–1,595	15,732	16,524
Health Facilities Rep II	11.2	18	18	1,280–1,557	302,265	311,226
Social Service Consultant II	41.1	54	54	1,218–1,482	901,328	917,748
Health Facilities Rep I	40.1	85	85	1,106–1,344	1,156,597	1,199,703
Health Facilities Rep Nurse	18.3	25	25	1,106–1,344	355,658	372,432
Social Service Consultant I	8.1	3	3	1,106–1,344	43,640	45,824
Secty I	–	1	1	806–978	9,672	10,140
Supvng Clk I	2	3	3	787–955	31,746	32,748
Sr Steno	4.8	5	5	700–888	49,864	50,320
Sr Clk Typist	2.4	3	3	683–866	27,242	28,603
Sr Clk	1.2	2	2	683–830	19,376	19,760
Clk Typist II	42.1	51	51	562–791	384,749	397,388
Steno	6.6	6	6	548–772	47,970	49,473
Clk II	1	1	1	562–683	8,196	8,196
Services Approval Section:						
Public Health Medical Off III	1.3	7	7	2,727–3,345	229,284	237,472
Staff Services Mgr III	–	1	1	1,758–2,137	21,096	22,150
Staff Services Mgr II	0.2	1	1	1,595–1,939	19,298	20,256
Pharmaceutical Coordinator	1	1	1	1,519–1,846	22,152	22,152
Staff Services Mgr I	0.5	2	2	1,445–1,758	37,524	38,412
Nutrition Consultant III	0.6	1	1	1,412–1,717	16,944	17,784
Medical Record Consultant	2.1	3	3	1,377–1,674	51,348	53,905
Social Service Consultant II	–	4	4	1,344–1,635	64,512	67,738
Gen Auditor III	0.8	1	1	1,311–1,595	19,140	19,140
Assoc Governmental Program Analyst	2.5	3	3	1,311–1,595	47,196	49,566
Assoc Statistician	0.5	1	1	1,311–1,595	15,732	16,524
Rehab Nursing Consultant	0.9	1	1	1,280–1,557	15,420	16,191
Nursing Consultant II	10.7	23	23	1,280–1,557	370,752	387,421
Phys Therapy Consultant	1	3	3	1,249–1,519	48,204	49,697
Occupational Therapy Consultant	2.9	4	4	1,249–1,519	63,444	65,704
Nutrition Consultant II	2	2	2	1,218–1,482	32,178	32,940
Social Service Consultant I	–	1	1	1,106–1,344	13,272	13,936
Sr Steno	0.7	2	2	700–888	16,800	17,616
Clk Typist II	5.8	10	10	562–791	74,838	77,408
Steno	2	2	2	548–772	15,384	15,712
TOTALS	274.5	406	406	$3,757,798	$5,911,248	$6,089,133

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Comprehensive Health Planning Program:						
Program Mgr II, C.E.A. III	1	1	1	2,035–2,727	24,420	25,644
Sr Clk Typist	0.4	1	1	683–866	8,196	8,604
Manpower Development Section:						
Chief	1	1	1	2,864–3,346	40,152	40,152
Social Work Consultant II	2.2	2	2	1,344–1,635	39,240	39,240
Sr Steno	1	2	2	700–888	17,360	18,224
Clk Typist II	0.5	0.5	0.5	562–791	4,098	4,098
Steno	0.7	1	1	548–772	7,806	8,196
Planning Coordination Section:						
Dep Director	1	1	1	2,598–3,348	34,524	34,524
Public Health Med Off III	–	1	1	2,727–3,345	34,368	36,096
Asst Program Chief	1	1	1	1,674–2,035	22,245	23,364
Staff Services Mgr II	–	1	1	1,674–2,035	21,096	22,152
Health Program Adviser IV	2	2	2	1,595–1,939	42,408	43,356
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Health Program Adviser III	3	3	3	1,445–1,758	60,420	61,332
Health Facilities Rep III	2	2	2	1,377–1,674	39,307	40,176
Assoc Statistician	1	1	1	1,311–1,595	18,912	19,140
Health Program Adviser II	2.3	4	4	1,311–1,595	68,580	70,404
Jr Staff Analyst	1.4	2	2	810–1,079	20,376	21,432
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Statistical Clk	1	2	2	683–830	18,156	18,565
Clk Typist II	2	3	3	562–791	20,880	21,924
Steno	0.7	2	2	548–772	15,312	16,068
Temporary Help	–	0.5	0.5	–	6,151	6,151
TOTALS	27.2	37	37	$96,448	$606,523	$621,358
Surveillance Program:						
Program Mgr I, C.E.A. II	0.5	1	1	1,846–2,474	28,068	29,367
Sr Steno	1	1	1	700–888	10,188	10,188
Investigation Section:						
Administration:						
Medical Consultant I	–	0.5	0.5	2,474–3,316	14,844	15,588
Chief	1	1	1	1,717–2,087	24,524	25,044
Staff Services Mgr II	2	2	2	1,595–1,939	46,536	46,536
Supvng Special Investigator II	1	1	1	1,482–1,803	21,636	21,636
Sr Special Investigator	1.6	3	3	1,162–1,412	44,832	46,176
Sr Steno	0.9	1	1	700–888	8,400	8,808
Clk Typist II	1	1	1	562–791	7,620	8,004
Field Offices:						
Supvng Special Investigator II	1.3	2	2	1,482–1,803	39,814	41,810
Gen Auditor III	3.3	3	3	1,311–1,595	57,420	57,420
Supvng Special Investigator I	7.1	8	8	1,280–1,557	143,144	144,700
Sr Special Investigator	28	31	31	1,162–1,412	504,648	510,684
Gen Auditor II	4.3	5	5	1,079–1,311	69,339	72,019
Special Investigator	9	7	7	1,054–1,280	100,896	103,578
Medi-cal Fld Rep	1	1	1	866–1,054	12,544	12,648
Sr Clk Typist	1	1	1	683–866	9,340	9,804
Sr Clk	0.1	1	1	683–830	8,196	8,604
Clk Typist II	8.4	7	7	562–791	57,604	59,198
Steno	1.2	2	2	548–772	14,550	15,282
Provider Participation Section:						
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst	2.4	3	3	1,311–1,595	49,470	51,960
Health Program Adviser II	1.3	1	1	1,311–1,595	15,732	16,524
Sr Clk Typist	2	2	2	683–866	18,202	19,109
Statistical Clk	1	1	1	683–830	8,196	8,604
Clk Typist II	2.8	3	3	562–791	21,114	22,176
Steno	0.8	1	1	548–772	6,744	7,086
Clk II	3	3	3	562–683	22,278	22,992
Quality Evaluation Section:						
Medical Consultant II	0.5	1	1	2,727–3,345	32,724	34,368
Medical Consultant I	1	1	1	2,474–3,316	37,884	37,884
Dental Consultant I	–	1	1	2,245–2,876	26,940	28,287
Staff Services Mgr II	0.7	1	1	1,595–1,939	19,140	20,088
Supvng Special Investigator II	1	1	1	1,482–1,803	20,040	21,006
Assoc Governmental Program Analyst	0.3	1	1	1,311–1,595	15,732	16,524
Supvng Special Investigator I	1.9	2	2	1,280–1,557	34,044	34,812
Health Facilities Rep I	0.4	3	3	1,106–1,344	39,816	41,824
Medi-Cal Fld Rep	5.5	6	6	866–1,054	71,443	73,079
Sr Clk Typist	0.8	1	1	683–866	8,928	9,378
Clk Typist II	2	2	2	562–791	16,480	16,800
TOTALS	102.1	114.5	114.5	$1,381,267	$1,710,146	$1,750,691
Standards Evaluation and Research:						
Program Mgr II, C.E.A. III	0.8	1	1	2,035–2,727	26,739	28,068
Sr Steno	0.4	1	1	700–888	10,188	10,188
Regional Medical Coordinator	0.3	1	1	2,864–3,346	34,368	36,096
Public Health Medical Off III	1	1	1	2,727–3,345	37,884	39,792
Sr Statistician	1	1	1	1,595–1,939	23,268	23,268
Nursing Consultant	1	1	1	1,595–1,939	23,268	23,268
Pharmaceutical Coordinator	1	1	1	1,519–1,846	22,152	22,152

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Nutrition Consultant III	0.6	1	1	1,412–1,717	16,944	17,784
Nursing Consultant III	0.9	1	1	1,412–1,717	19,702	20,604
Social Work Consultant II	0.7	1	1	1,344–1,635	16,128	16,944
Nursing Consultant II	2.1	3	3	1,280–1,557	46,080	48,384
Occupational Therapy Consultant	1	1	1	1,249–1,519	18,228	18,228
Health Program Adviser I	1	1	1	1,079–1,311	12,948	13,596
Sr Steno	0.3	1	1	700–888	8,400	8,808
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	0.6	1	1	562–791	7,248	7,620
Outcome Measurement Section:						
Chief	1	1	1	2,356–2,864	34,368	34,368
Asst Chief	1	1	1	1,939–2,356	28,272	28,272
Adm Services Specialist	2	1	1	1,939–2,356	28,272	28,272
Staff Services Mgr II	1	1	1	1,595–1,939	20,088	21,096
Staff Services Mgr I	1	3	3	1,445–1,758	58,836	60,636
Staff Research Analyst	2	2	2	1,445–1,758	42,192	42,192
Operations Research Specialist II	1	1	1	1,412–1,717	18,684	19,620
Assoc Research Analyst	6.4	10	10	1,311–1,595	162,312	169,488
Health Program Adviser II	1	1	1	1,311–1,595	16,660	17,488
Sr Clk Typist	2.2	3	3	683–866	26,238	27,553
Sr Account Clk	1	1	1	683–830	9,960	9,960
Statistical Clk	1	1	1	683–830	8,196	8,604
Steno	2.1	2	2	548–772	13,656	14,346
Project Management And Research Section:						
Research Specialist V	1	1	1	2,598–3,348	40,176	40,176
Research Specialist IV	1	1	1	2,245–3,316	26,940	28,272
Research Specialist III	1.8	2	2	1,939–2,356	52,236	53,388
Dp Mgr III	1	1	1	1,758–2,137	25,440	25,644
Staff Services Mgr III	1	1	1	1,758–2,137	25,236	25,644
Statistical Consultant	1	1	1	1,595–1,939	21,448	22,524
Health Program Adviser IV	1	1	1	1,595–1,939	23,268	23,268
Health Program Adviser III	0.2	1	1	1,445–1,758	17,340	18,228
Biostatistician III	0.8	1	1	1,377–1,674	16,524	17,340
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	15,732	16,524
Assoc Research Analyst	2.4	2	2	1,311–1,595	37,520	38,280
Assoc Statistician	1	1	1	1,311–1,595	19,140	19,140
Asst Research Analyst	2	2	2	1,079–1,311	31,464	31,464
Sr Steno	1	1	1	700–888	8,884	9,340
Sr Clk Typist	0.5	1	1	683–866	8,640	9,074
Sr Account Clk	1	2	2	683–830	17,196	18,058
Clk Typist II	4.3	5	5	562–791	40,818	41,564
Steno	0.5	0.5	0.5	548–772	4,404	4,404
TOTALS	58.9	71.5	71.5	$1,295,980	$1,233,645	$1,268,987
Disability Evaluation Program:						
Medical Consultant I, C.E.A. 1	0.8	1	1	1,674–2,245	20,088	21,096
Sr Steno	0.8	1	1	700–888	10,188	10,188
Disability Evaluation Section:						
Sr Medical Consultant	2.4	5	5	2,727–3,345	186,548	188,192
Medical Consultant	29	105.5	105.5	2,474–3,316	3,872,271	3,920,228
Staff Services Mgr III	0.8	1	1	1,758–2,137	25,644	25,644
Staff Services Mgr II	2.7	7	7	1,595–1,939	153,753	157,464
Medical Social Services Administrator I	2.1	4	4	1,519–1,846	80,760	82,584
Staff Services Mgr I	5.5	12	12	1,445–1,758	235,771	242,643
Disability Evaluation Analyst III	42.8	75	75	1,311–1,595	1,285,084	1,330,791
Rehabilitation Administrator I	1.7	3	3	1,311–1,595	48,804	51,276
Medical Social Service Consultant I	14.7	15	15	1,218–1,482	263,382	264,336
Disability Evaluation Analyst II	199.5	380	380	1,190–1,445	5,939,983	6,173,367
Office Supvr I	–	1	1	1,079–1,311	12,948	13,596
Disability Evaluation Analyst I	45.1	113	113	1,079–1,311	1,362,200	1,426,214
Registered Nurse II	0.7	1	1	978–1,190	12,030	12,636
Supvng Clk II	0.5	3	3	911–1,106	34,212	35,907
Materials & Stores Supvr I	1.3	3	3	806–978	32,103	33,115
Supvng Clk Typist I	3.3	16	16	787–955	167,460	174,948
Sr Clk Typist	42.8	77	77	683–866	703,537	723,859
Sr Clk	0.3	9	9	683–830	80,484	84,540
Clk Typist II	281.5	516	516	562–791	3,913,591	4,076,739
Stock Clk	0.2	1	1	651–791	8,068	8,468
Supvng Telephone Opr I	0.8	4	4	651–791	35,304	36,600
Steno	2.9	5	5	548–772	38,323	39,782
Twx Opr	6.1	15	15	619–753	125,612	129,468
Clk II	15.3	27.5	27.5	562–683	194,904	203,128
Telephone Opr	3.2	11	11	562–683	81,506	85,268
Temporary Help	–	18	18	–	424,181	424,181
TOTALS	706.8	1,430	1,430	$9,764,652	$19,348,739	$19,976,258
Temporary Help	117.1	–	–	(1,641,212)	–	–
TOTALS, HEALTH QUALITY SYSTEM	1,289.7	2,062	2,062	$16,374,428	$28,880,645	$29,776,771

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Health Administrative System:						
Administration:				SALARY RANGE		
Dep Director, C.E.A. IV	0.9	1	1	2,245–2,878	30,712	32,242
Staff Services Mgr II	0.3	1	1	1,595–1,939	19,140	20,088
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	2.2	3	3	$38,787	$60,040	$62,518
Financial Management Services:						
Program Mgr II, C.E.A. III	0.9	1	1	2,035–2,727	26,229	27,531
Sr Steno	0.9	1	1	700–888	8,400	8,808
Budget Section:						
Staff Services Mgr III	1	1	1	1,758–2,137	22,152	23,268
Staff Services Mgr II	1.8	3	3	1,595–1,939	58,289	61,188
Staff Services Mgr I	2.2	3	3	1,445–1,758	54,784	57,535
Assoc Budget Analyst	13.2	21	21	1,311–1,595	346,132	361,324
Jr Staff Analyst	5.6	0.5	0.5	810–1,079	4,860	5,094
Sr Steno	2	2	2	700–888	20,224	20,376
Sr Clk Typist	1.1	2	2	683–866	17,054	17,925
Sr Account Clk	3.7	4	4	683–830	38,612	39,296
Clk Typist II	2.1	3.5	3.5	562–791	26,832	27,666
Steno	2	2	2	548–772	16,268	17,072
Accounting Section:						
Staff Services Mgr II	0.9	1	1	1,595–1,939	23,175	23,268
Acctg Administrator I	1.5	2	2	1,445–1,758	38,436	39,324
Acctg Off III	3	3	3	1,311–1,595	56,660	57,420
Acctg Off II	3.7	8	8	1,079–1,311	104,634	107,364
Accountant I	4.5	8	8	806–978	77,376	81,120
Supvng Clk I	3.8	5	5	787–955	54,756	55,752
Sr Clk Typist	1.6	2	2	683–866	19,920	19,920
Sr Clk	3.8	6	6	683–830	54,468	55,692
Sr Account Clk	3.7	4	4	683–830	37,228	38,094
Acctg Techn	16.5	14	14	683–830	127,597	132,424
Clk Typist II	16.4	16.5	16.5	562–791	121,739	126,666
Clk II	4.3	5	5	562–683	36,255	37,670
Account Clk II	7.3	12	12	562–683	88,864	92,011
Temporary Help	–	0.6	0.6	–	8,447	8,447
Business Services Section:						
Staff Services Mgr II	0.5	1	1	1,595–1,939	22,710	23,268
Staff Services Mgr I	0.5	1	1	1,445–1,758	17,340	18,228
Business Service Off III	1	1	1	1,311–1,595	15,732	16,524
Business Service Off II	0.8	3	3	1,190–1,445	48,600	50,388
Business Service Off I	0.9	1	1	1,079–1,311	15,732	15,732
Business Service Asst	1.6	2	2	888–1,079	22,809	23,958
Materials & Stores Supvr I	0.8	1	1	806–978	11,016	11,556
Sr Steno	1.9	2	2	700–888	20,376	20,376
Warehouse Worker	1.2	2	2	806–888	21,097	21,312
Property Clk I	0.7	1	1	714–866	10,392	10,392
Sr Clk	1.4	1	1	683–830	9,960	9,960
Clk Typist II	3.6	6	6	562–791	47,934	48,660
Stock Clk	1.2	2	2	651–791	16,336	17,148
Steno	2.2	2.5	2.5	548–772	19,408	20,377
Field Offices:						
Building Mgr I	1	1	1	1,249–1,519	18,228	18,228
Business Service Off II	2	2	2	1,190–1,445	34,680	34,680
Utility Shops Supvr	1	1	1	1,218–1,344	16,128	16,128
Electrician I	0.7	1	1	1,106–1,218	13,552	14,224
Stationary Engr II	1	1	1	1,079–1,190	14,280	14,280
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Painter I	2	2	2	1,054–1,162	27,888	27,888
Materials & Stores Supvr II	1	1	1	933–1,133	13,542	13,596
Stationary Engr I	6.4	7	7	1,027–1,133	92,412	93,876
Business Service Asst	1	1	1	888–1,079	12,776	12,948
Property Clk II	0.6	1	1	826–1,002	10,192	10,707
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Building Maint Worker	3	3.5	3.5	888–978	39,186	40,176
Supvng Clk I	2	2	2	787–955	22,920	22,920
Supvng Telephone Opr II	1	1	1	749–911	10,272	10,797
Groundskeeper	0.9	1	1	767–888	9,477	9,945
Sr Steno	5.4	6	6	700–888	61,128	61,128
Janitor Supvr II	1	1	1	730–888	9,981	10,453
Window Cleaner	1	1	1	730–888	10,656	10,656
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Composer Opr	1.8	2	2	683–830	18,156	18,564
Sr Info Clk	1	1	1	683–830	9,000	9,454
Clk Typist II	12.3	13	13	562–791	98,782	101,896
Duplicating Mach Opr II	1.9	2	2	651–791	17,656	18,062
Stock Clk	4.6	4	4	651–791	37,968	37,968
Steno	2.4	3	3	548–772	21,480	22,164
Twx Opr	1	1	1	619–753	9,036	9,036
Security Guard	1.4	1	1	605–734	9,078	9,078
Janitor	17.9	19.5	19.5	576–700	165,795	166,920
Clk II	4.6	4.5	4.5	562–683	36,126	36,702
Telephone Opr	3	3	3	562–683	24,588	24,588
Temporary Help	–	0.5	0.5	–	8,543	8,543

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Fiscal Analysis And Accounting Systems Section:				SALARY RANGE		
Sr Adm Analyst	0.9	1	1	1,595–1,939	22,803	23,268
Staff Adm Analyst	1.4	2	2	1,445–1,758	38,352	39,324
Assoc Mgt Analyst	2.4	3	3	1,311–1,595	47,196	49,572
Assoc Adm Analyst	4.1	5	5	1,311–1,595	81,884	85,988
Asst Adm Analyst	1.6	1	1	1,079–1,311	12,948	13,596
Clk Typist II	1.9	2	2	562–791	17,208	17,208
TOTALS	224	262.6	262.6	$2,741,425	$2,918,370	$3,000,335
Management Systems And Computer Services:						
Program Mgr II, C.E.A. III	0.8	1	1	2,035–2,727	25,644	26,940
Sr Steno	1	1	1	700–888	8,706	9,150
Management Consultation Section:						
Staff Services Mgr III	0.2	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr I	0.3	1	1	1,445–1,758	17,340	18,228
Assoc Mgt Analyst	11	12	12	1,311–1,595	199,402	207,844
Records Mgt Analyst II	1.5	2	2	1,190–1,445	31,620	32,328
Records Mgt Analyst I	0.3	1	1	1,079–1,311	14,398	15,112
Sr Clk Typist	1	1	1	683–866	8,712	9,150
Clk Typist II	1.7	2	2	562–791	14,868	15,624
Systems Analysis Section:						
Staff Services Mgr III	0.9	1	1	1,758–2,137	25,134	25,644
Dp Mgr I	0.8	1	1	1,445–1,758	20,928	21,096
Staff Services Mgr I	2	2	2	1,445–1,758	42,192	42,192
Assoc Dp Systems Analyst	12.3	17.5	17.5	1,311–1,595	312,720	322,167
Supvr, Edp	0.9	1	1	1,311–1,595	17,000	17,858
Assoc Mgt Analyst	2.9	3	3	1,311–1,595	52,938	54,640
Asst Dp Systems Analyst	1.6	4	4	1,079–1,311	56,835	59,657
Supvng Clk II	0.9	1	1	911–1,106	12,388	13,012
Mgt Services Asst III	0.8	1	1	753–915	9,454	9,921
Sr Steno	0.3	1	1	700–888	10,032	10,188
Sr Clk	–	16	16	683–830	144,576	151,872
Sr Account Clk	6.7	8	8	683–830	72,288	75,936
Clk Typist II	0.6	2	2	562–791	14,136	14,856
Data Processing Services Section:						
Dp Mgr III	1	1	1	1,758–2,137	24,132	25,338
Sr Dp Systems Analyst	0.6	1	1	1,595–1,939	19,140	20,088
Dp Mgr I	1	1	1	1,445–1,758	19,140	20,088
Assoc Dp Systems Analyst	3.3	7	7	1,311–1,595	122,094	126,967
Supvr, Edp	6.9	8	8	1,311–1,595	146,270	149,156
Computer Operations Supvr II	–	1	1	1,311–1,595	17,340	18,228
Assoc Economist	1	1	1	1,311–1,595	18,608	19,140
Dp Tech Supvr II	1	1	1	1,311–1,595	19,140	19,140
Asst Dp Systems Analyst	1.9	2	2	1,079–1,311	27,852	29,241
Programmer II	27.5	38.5	38.5	1,079–1,311	527,782	547,823
Applied Science Programmer II	–	1	1	1,079–1,311	14,280	14,988
Computer Operations Supvr I	2.8	2	2	1,079–1,311	28,560	29,976
Key Data Supvr III	–	1	1	933–1,133	11,196	11,736
Applied Science Programmer I	1.6	2	2	933–1,079	23,864	25,064
Sr Computer Opr	6.5	7	7	888–1,079	82,152	86,268
Sr Dp Techn	3	3	3	888–1,079	38,844	38,844
Key Data Supvr II	1.9	2	2	806–978	20,823	21,831
Computer Opr	8.2	9	9	767–933	91,260	95,904
Dp Techn	1.8	4	4	767–933	40,406	42,266
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Clk Typist	1	2	2	683–866	18,996	19,452
Key Data Supvr I	3.3	4	4	700–849	38,976	40,361
Sr Account Clk	1.3	2	2	683–830	18,072	18,984
Statistical Clk	1	1	1	683–830	8,856	9,302
Tab Mach Opr	0.3	1	1	651–791	9,492	9,492
Clk Typist II	2.2	3	3	562–791	22,286	23,175
Dp Trainee	1.1	2	2	700–772	17,248	18,112
Key Data Opr	40.1	51	51	605–734	404,590	418,967
Clk II	–	2	2	562–683	14,136	14,856
Account Clk II	3	3	3	562–683	24,418	24,588
Temporary Help	–	1.7	1.7	–	24,955	24,955
TOTALS	171.8	246.7	246.7	$2,977,438	$3,035,715	$3,148,705
Personnel And Training Services:						
Program Mgr I, C.E.A. II	1	1	1	1,846–2,474	25,364	26,632
Sr Steno	1	1	1	700–888	10,188	10,188
General Personnel Services Section:						
Staff Services Mgr III	1	1	1	1,758–2,137	23,268	24,420
Chief	0.9	1	1	1,717–2,087	25,044	25,044
Personnel Off III	1	1	1	1,674–2,035	24,420	24,420
Sr Personnel Analyst	1.8	2	2	1,595–1,939	42,408	43,356
Staff Personnel Analyst	1.5	1	1	1,445–1,758	18,836	19,772
Area Coordinator	1	1	1	1,412–1,717	20,604	20,604
Assoc Personnel Analyst	10	12	12	1,311–1,595	201,544	208,804
Hosp Health & Safety Coordinator	0.9	1	1	1,280–1,557	15,360	16,128
Personnel Asst IV	0.9	1	1	1,002–1,218	14,616	14,616
Personnel Asst III	1.1	1	1	911–1,106	13,272	13,272

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Test & Pay Techn II	0.8	1	1	888–1,079	12,544	12,898
Supvng Steno I	0.2	1	1	806–978	9,672	10,140
Personnel Asst II	4.6	5	5	787–955	54,960	56,506
Sr Steno	2.7	2	2	700–888	20,376	20,376
Test & Pay Techn I	0.6	1	1	730–888	10,501	10,656
Sr Clk Typist	2	2	2	683–866	17,900	18,798
Personnel Asst I	18.2	30	30	683–830	264,274	273,836
Clk Typist II	5.1	2	2	562–791	14,001	14,706
Steno	1.1	2	2	548–772	15,605	16,376
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	–	2.3	2.3	–	18,293	18,293
Manpower Development And Training Section:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Trng Off III	2	2	2	1,595–1,939	46,536	46,536
Trng Off II	2.1	2	2	1,445–1,758	40,947	41,940
Trng Off I	1	1	1	1,311–1,595	17,340	18,228
Adm Asst I	1.6	1	1	1,079–1,377	12,948	13,596
Secty I	1	1	1	806–978	11,736	11,736
Sr Clk Typist	1.6	1	1	683–866	8,196	8,604
Steno	1	1	1	548–772	7,713	8,094
Office Services Section:						
Office Supvr II	1	1	1	1,249–1,519	15,360	16,128
Supvng Steno I	0.8	1	1	806–978	11,493	11,709
Supvng Clk I	2	2	2	787–955	22,920	22,920
Sr Steno	0.1	1	1	700–888	8,846	9,302
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Sr Clk	1.6	3	3	683–830	27,458	28,329
Composer Opr—Varityper	1	1	1	683–830	9,416	9,882
Composer Opr—MTST	1.9	3	3	683–830	28,008	28,740
Sr File Clk	1	1	1	683–830	9,378	9,843
Clk Typist II	18.6	19.7	19.7	562–791	159,701	164,282
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Steno	3.9	5	5	548–772	37,286	39,152
Typewriter Opr	3.5	3	3	619–753	26,108	26,964
Twx Opr	0.9	1	1	619–753	7,972	8,366
Clk II	9.8	10	10	562–683	76,539	78,746
Clk I	4.6	4	4	484–589	24,543	25,795
TOTALS	122.4	141	141	$1,617,363	$1,535,022	$1,580,669
Statistics And Collection Services:						
Program Mgr I, C.E.A. II	1.1	1	1	1,846–2,474	26,525	27,844
Sr Steno	1	1	1	700–888	10,076	10,188
Program Analysis And Statistics Section:						
Chief	1	1	1	2,137–2,598	31,176	31,176
Sr Statistician	4	4	4	1,595–1,939	93,072	93,072
Health Program Adviser IV	2	2	2	1,595–1,939	42,315	43,356
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Staff Research Analyst	1.2	1	1	1,445–1,758	21,096	21,096
Biostatistician III	2	2	2	1,377–1,674	40,176	40,176
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Research Analyst	4.8	7	7	1,311–1,595	122,773	126,038
Assoc Statistician	10.5	13	13	1,311–1,595	232,268	236,556
Asst Research Analyst	2.3	4	4	1,079–1,311	53,250	55,923
Staff Services Analyst	–	1	1	810–1,311	9,720	10,188
Jr Staff Analyst	3.9	3	3	810–1,079	32,256	33,834
Jr Statistician	–	1	1	933–1,079	11,736	12,324
Supvng Clk I	2.1	3	3	787–955	31,476	32,480
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2.8	3	3	683–866	28,806	29,336
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	0.7	1	1	683–830	8,196	8,604
Statistical Clk	11.8	19	19	683–830	174,740	179,850
Clk Typist II	3.2	5	5	562–791	37,137	38,618
Steno	1.1	1	1	548–772	7,806	8,196
Clk II	2.1	2.5	2.5	562–683	19,926	20,106
Account Clk II	2.4	1	1	562–683	7,338	7,716
Temporary Help	–	0.5	0.5	–	4,197	4,197
Vital Statistics Section:						
Chief	0.9	1	1	1,674–2,035	24,420	24,420
Health Program Adviser III	–	1	1	1,445–1,758	17,340	18,228
Health Program Adviser II	2	2	2	1,311–1,595	38,280	38,280
Supvng Clk II	2	3	3	911–1,106	37,476	38,004
Supvr of Microfilm Operations	1	1	1	866–1,054	12,648	12,648
Supvng Clk I	2.3	2	2	787–955	22,920	22,920
Sr Steno	1	1	1	700–888	10,032	10,188
Sr Clk Typist	6.9	7	7	683–866	66,909	67,858
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	38.1	41	41	562–791	310,980	318,980
Photocopyist	1	1	1	651–791	9,492	9,492
Clk II	20.8	20	20	562–683	151,331	154,123
Temporary Help	–	1.4	1.4	–	15,182	15,182

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Patient Benefit And Accounts Section:				SALARY RANGE		
Benefit & Insurance Off V	1	1	1	1,803–2,191	26,292	26,292
Benefit & Insurance Off III	1	1	1	1,412–1,717	20,276	20,604
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	–	1.5	1.5	–	12,740	12,740
Revenue And Field Services:						
Benefit & Insurance Off IV	1	1	1	1,557–1,892	22,704	22,704
Benefit & Insurance Off III	2	2	2	1,412–1,717	40,552	41,208
Benefit & Insurance Off II	3.9	4	4	1,218–1,482	70,436	71,136
Benefit & Insurance Off I	11.5	12	12	1,106–1,344	184,904	186,984
Supvng File Clk I	1	1	1	787–955	11,328	11,460
Sr Steno	3	3	3	700–888	30,564	30,564
Sr Clk	3.8	4	4	683–830	37,944	38,909
Sr Account Clk	0.8	1	1	683–830	9,960	9,960
Clk Typist II	13.4	13	13	562–791	104,918	106,800
Steno	3.3	4.5	4.5	548–772	37,164	37,914
Clk II	10.3	11	11	562–683	87,348	88,460
File Clk II	0.9	1	1	562–683	6,906	7,248
Insurance Resources:						
Benefit & Insurance Off IV	1	1	1	1,557–1,892	22,704	22,704
Benefit & Insurance Off III	2.3	2	2	1,412–1,717	41,208	41,208
Benefit & Insurance Off II	3.1	2	2	1,218–1,482	35,568	35,568
Sr Legal Typist	1	1	1	730–888	10,656	10,656
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	2	2	2	548–772	17,616	17,616
Legal Steno	2	2	2	635–772	18,528	18,528
County And Hospital Resources:						
Benefit & Insurance Off IV	1	1	1	1,557–1,892	22,704	22,704
Benefit & Insurance Off III	2	2	2	1,412–1,717	38,414	39,912
Benefit & Insurance Off II	2	2	2	1,218–1,482	33,698	34,868
Sr Clk Typist	0.6	1	1	683–866	9,568	9,880
Clk Typist II	1.4	1	1	562–791	8,400	8,604
TOTALS	220.4	245.4	245.4	$2,379,368	$2,833,895	$2,884,152
Temporary Help	201.9	–	–	($1,395,815)	–	–
TOTALS, HEALTH ADMINISTRATIVE SYSTEM	942.7	898.7	898.7	$9,754,381	$10,383,042	$10,676,379
Headquarters Premium Overtime	–	–	–	–	1,055,164	1,055,164
TOTALS, AUTHORIZED POSITIONS	5,125.8	5,835.4	5,835.4	$65,199,796	$82,078,062	$84,384,035
Section 20 positions abolished by the Controller:						
Health Financing System:						
Field Services Section:						
Sr Clk Typist	–	(1)	(1)	683–866	–	–
Clk II	–	(1)	(1)	562–683	–	–
Health Quality System:						
Facilities Licensing Section:						
Health Facilities Rep Trainee	–	(1)	(1)	810–983	–	
Health Protection System:						
Adoptions Services Section:						
Clk Typist II	–	(1)	(1)	562–791	–	–
Health Administrative System:						
Systems Analysis Section:						
Account Clk II	–	(0.7)	(0.7)	562–683	–	–
AGNEWS STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	0.4	1	1	3,316–3,349	39,972	39,972
Secty I	0.9	1	1	806–978	9,672	10,140
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Sr Steno	1	3	3	700–888	26,988	27,804
Sr Clk Typist	1	2	2	683–866	18,156	18,564
Sr File Clk	0.8	1	1	683–830	8,928	9,378
Clk Typist II	17.5	16.5	16.5	562–791	133,292	134,426
Steno	1	1	1	548–772	8,808	8,808
File Clk II	1	1	1	562–683	8,196	8,196
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Accountant I	0.7	1	1	806–978	9,672	10,140
Property Clk II	1	1	1	714–866	9,026	9,483
Sr Clk	1.4	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	0.7	1	1	683–830	8,196	8,604
Steno	0.9	1	1	548–772	8,689	8,808
Clk II	1.4	2	2	562–683	15,102	15,444

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,106–1,344	15,872	16,128
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.9	2	2	562–791	16,392	16,392
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	2.7	3	3	787–955	26,718	27,628
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	2	2	2	683–830	18,690	19,376
Clk Typist II	0.7	0.5	0.5	562–791	3,778	3,970
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	14,941	14,988
Materials & Stores Supvr I	2	2	2	806–978	21,642	22,134
Sr Clk	0.8	1	1	683–830	9,568	9,880
Clk Typist II	0.7	1	1	562–791	8,196	8,196
Steno	2	2	2	548–772	17,616	17,616
Clk II	1	1	1	562–683	8,196	8,196
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,036	9,492
Telephone Opr	4.9	5	5	562–683	39,872	40,618
TOTALS	63.3	68	68	$609,299	$717,234	$726,401
Care and Welfare:						
Program Administration:						
Program Director, Medical	3.1	4	4	3,008–3,347	151,536	159,168
Office of Program Review Consultant, Medical	–	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	2	2	2	2,727–3,345	72,192	75,768
Program Director, Non-Medical	2	3	3	1,595–1,939	63,288	66,456
Office of Program Review Consultant, Non-Medical	2.3	4	4	1,519–1,846	80,352	84,384
Community Liaison Rep	1	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	4	7	7	1,445–1,758	133,980	140,616
Nursing Coordinator	6.6	7	7	1,311–1,595	121,380	127,596
Level of Care:						
Professional:						
Psychiatrist	2.5	4	4	2,474–3,316	133,356	136,332
Physician and Surgeon	3.6	2	2	2,474–3,316	79,584	79,584
Psychologist	5	4	4	1,482–1,803	86,544	86,544
Psychiatric Social Worker	4.7	5	5	1,106–1,344	77,783	78,455
Rehabilitation Therapist	8.1	6	6	888–1,079	78,441	77,961
Nursing:						
Nursing Treatment Specialist	6.7	6	6	1,133–1,377	99,414	99,414
Registered Nurse III	9.9	13	13	1,079–1,311	199,810	202,380
Public Health Nurse II	1	1	1	1,054–1,280	15,360	15,360
Registered Nurse II	55.4	65	65	978–1,190	874,249	895,015
Sr Psychiatric Techn II	15.6	16	16	888–1,133	214,732	215,592
Registered Nurse I	5	1	1	911–1,106	11,460	12,024
Sr Psychiatric Techn I	66	73	73	806–1,027	884,869	890,271
Pre-Registered Nurse	0.6	2	2	866–955	20,784	21,864
Psychiatric Techn	225.4	276	276	734–933	2,912,613	2,967,547
Licensed Vocational Nurse	8.7	9	9	663–806	76,162	79,871
Janitor Supervisor I	3.1	5	5	635–772	43,032	43,776
Janitor	11.1	8	8	576–700	66,740	67,390
Hospital Worker	28.9	29	29	522–635	205,900	211,989
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Teacher	6	4	4	1,054–1,635	72,176	73,828
Pharmacist I	1	1	1	1,377–1,519	18,228	18,228
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Supvr of Sheltered Workshop	1	1	1	1,133–1,377	16,524	16,524
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Microbiologist I	1	1	1	1,079–1,311	15,732	15,732
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Lab Technologist	2	2	2	1,027–1,190	28,560	28,560
Surgical Nurse I	2	2	2	978–1,190	28,560	28,560
Registered Nurse II, Surgery	1	1	1	978–1,190	14,280	14,280
Physical Therapist I	0.7	3	3	933–1,133	36,582	38,412

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Occupational Therapist, Sheltered Workshop	1	1	1	SALARY RANGE 888–1,079	12,948	12,948
Rehabilitation Therapist, Sheltered Workshop	0.9	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-ray Techn	1	1	1	845–1,027	12,324	12,324
Psychiatric Techn, Podiatrist Assistant	2.6	1	1	734–933	10,716	10,716
Psychiatric Techn, Central Supply	2.5	3	3	734–933	32,148	32,148
Psychiatric Techn, Group Leader	4.9	4	4	734–933	40,790	41,373
Psychiatric Techn, Group Leader, Sheltered Workshop	3	3	3	734–933	31,708	32,148
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Manager	1	1	1	749–911	10,932	10,932
Dental Asst	1	1	1	619–753	7,908	8,298
Temporary Help	–	0.5	0.5	–	8,217	8,217
Medical Residency Program	–	–	–	1,273–2,137	268,435	–
Social Adaption—Acting Out MR:						
Physician and Surgeon	–	1	1	2,474–3,316	39,792	39,792
Psychiatrist	–	1	1	2,474–3,316	39,792	39,792
Psychologist	–	2	2	1,482–1,803	39,240	41,208
Teacher	–	2	2	1,054–1,635	27,888	29,232
Psychiatric Social Worker	–	1	1	1,106–1,344	14,616	15,360
Registered Nurse III	–	1	1	1,079–1,311	13,596	14,280
Rehabilitation Therapist	–	2	2	888–1,079	23,472	24,648
Social Work Assoc	–	1	1	810–893	10,716	11,244
Teaching Asst	–	2	2	635–772	16,800	17,616
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,474–3,316	7,958	7,958
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Teacher	1	1	1	1,054–1,635	13,944	14,616
Medi-Cal Nursing Coordinator I	3	3	3	1,311–1,595	52,020	54,684
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Sr Psychiatric Technician I (Upgrading existing Psych Techn)	(16)	(16)	(16)	806–1,027	16,128	16,320
Social Work Assoc	3	3	3	810–983	32,148	33,731
Clk Typist II	1.1	1.1	1.1	562–791	9,464	9,937
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,304	4,518
File Clk II	1	1	1	562–683	7,428	7,812
Eligibility Staff:						
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	1	1	1	562–791	8,608	9,036
TOTALS	541.7	628.3	628.3	$6,482,187	$8,148,851	$8,038,849
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Cook II	8.6	9	9	749–911	95,989	97,383
Baker I	2	2	2	749–911	21,864	21,864
Butcher-meat Cutter I	1	1	1	749–911	10,932	10,932
Food Service Supvr I	2	1	1	717–870	10,440	10,440
Stock Clk	0.4	1	1	651–791	8,004	8,400
Food Service Asst II	19.8	21	21	619–753	186,040	187,236
Food Service Asst I	29.9	31	31	562–683	233,624	241,047
Clothing:						
Clothing Center Mgr	1	1	1	955–1,162	12,440	13,064
Shoemaker	1	1	1	911–1,106	13,272	13,272
Seamer	1	1	1	749–911	10,932	10,932
Asst Seamer	1	1	1	619–753	9,036	9,036
Housekeeping–public Areas:						
Pest Control Techn	1	1	1	888–978	10,656	11,196
Janitor Supvr III	1	1	1	806–978	10,656	11,196
Janitor	5.9	6	6	576–700	50,942	51,210
Laundry:						
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Laundry Supvr I	1.8	2	2	749–911	20,262	20,727
Laundry Worker	5.5	5	5	651–791	43,354	44,564
Laundry Finisher	5.6	5	5	619–753	44,116	44,510
Laundry Asst	23.5	21	21	562–683	150,070	157,692
TOTALS	121	120	120	$993,329	$1,063,265	$1,085,337
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	2	2	2	1,106–1,218	29,232	29,232
Plumber I	3	2	2	1,106–1,218	29,232	29,232
Sheet Metal Worker	1	1	1	1,106–1,218	14,504	14,616

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Carpenter I	1.7	2	2	1,054–1,162	26,852	27,496
Painter I	4	3	3	1,054–1,162	41,832	41,832
Mason	1	1	1	1,054–1,162	13,776	13,944
Locksmith	1	1	1	1,054–1,162	13,328	13,944
Upholsterer	1	1	1	911–1,106	11,507	12,076
Building Maint Worker	3.6	4	4	888–978	46,134	46,674
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,027–1,249	12,948	13,596
Tractor Opr-laborer	1.3	2	2	933–1,027	22,392	23,472
Groundskeeper	4.6	4	4	767–888	39,688	40,936
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	2	2	2	1,106–1,218	28,784	29,232
Steamfitter	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	3.9	4	4	1,027–1,133	54,384	54,384
Refrigeration Engr	1	1	1	1,027–1,133	12,948	13,596
Boiler Room Tender	9.7	10	10	933–1,027	121,688	123,044
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	6	6	6	888–1,079	75,513	76,525
Temporary Help	–	0.6	0.6	–	7,551	7,551
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	11	10	10	888–978	115,740	116,820
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	5	5	5	787–955	57,636	57,944
TOTALS	75.6	74.6	74.6	$885,485	$959,821	$970,298
TOTALS, AGNEWS STATE HOSPITAL	801.6	890.9	890.9	$8,970,300	$10,889,171	$10,820,885
ATASCADERO STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	3,316–3,349	32,880	32,880
Secty I	1	1	1	806–978	11,736	11,736
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	3	4	4	700–888	38,964	39,372
Sr Clk Typist	2	1	1	683–866	9,960	9,960
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	9.2	7	7	562–791	60,708	61,116
Steno	6.9	9.5	9.5	548–772	73,040	75,395
Clk II	0.4	2	2	562–683	13,812	14,496
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	21,096	22,152
Sr Steno	1.1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Accountant I	1	1	1	806–978	11,736	11,736
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	8,196	8,604
Steno II	1	1	1	605–772	7,440	7,806
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	2	2	2	562–791	15,102	15,444
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	16,524	17,340
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	15,360	16,128
Personnel Asst II	1.2	1	1	787–955	10,392	10,932
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	6,906	7,248
Steno	0.5	0.5	0.5	548–772	3,372	3,543
Personnel Asstistant I	1.2	1	1	589–717	7,716	8,100
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	1.6	1	1	806–978	11,736	11,736
Sr Clk	1	1	1	683–830	9,720	9,960
Steno	2	2	2	548–772	17,565	17,616
Clk II	4.7	5	5	562–683	38,772	39,488

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Communications Section:				SALARY RANGE		
Telephone Opr	4	4	4	562–683	32,784	32,784
TOTALS	64.8	66	66	$641,954	$686,189	$696,244
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	0.2	1	1	$3,008–3,347	$36,096	$37,884
Program Director, Medical	0.1	1	1	3,008–3,347	37,884	39,792
Office of Program Review Consultant, Medical	0.7	1	1	2,864–3,346	36,096	37,884
Program Director, Non-Medical	8.5	10	10	1,595–1,939	210,960	221,520
Office of Program Review Consultant, Non-Medical	2.9	6	6	1,519–1.846	120,528	126,576
Community Liaison Rep	–	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	7.5	10	10	1,445–1,758	191,400	200,880
Nursing Coordinator	9.5	10	10	1,311–1,595	173,400	182,280
Level of Care:						
Professional:						
Psychiatrist	4.9	8	8	2,474–3,316	259,512	268,512
Physician and Surgeon	3.2	5	5	2,474–3,316	155,304	161,268
Psychologist	3.4	6	6	1,482–1,803	113,376	118,008
Psychiatric Social Worker	13.2	14	14	1,106–1,344	215,880	218,604
Rehabilitation Therapist	11.3	11	11	888–1,079	131,047	134,992
Nursing:						
Nursing Treatment Specialist	13	15	15	1,133–1,377	243,562	244,930
Registered Nurse III	2.4	3	3	1,079–1,311	46,700	47,196
Registered Nurse II	20.1	15	15	978–1,190	197,932	204,807
Sr Psychiatric Techn II	24.4	25	25	888–1,133	333,318	334,722
Senior Psychiatric Techn I	75.3	75	75	806–1,027	926,885	929,084
Pre-Registered Nurse	0.4	1	1	866–955	11,460	11,460
Psychiatric Techn	332.7	395	395	734–933	4,181,888	4,240,574
Central Program Services:						
Chief	0.2	1	1	1,519–1,846	20,088	21,096
Asst Chief	0.3	1	1	1,377–1,674	18,228	19,140
Asst Chief, Educational	–	1	1	1,377–1,674	18,228	19,140
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,519–1,674	19,851	20,088
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Techn	0.8	1	1	1,190–1,445	14,280	14,988
Sr Librarian	1	1	1	1,133–1,377	16,326	16,524
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Teacher	2	2	2	1,054–1,635	39,240	39,240
Coordinator of Volunteer Services	0.9	1	1	1,027–1,249	12,324	12,948
Lab Technologist	1.8	2	2	1,027–1,190	26,916	27,552
Surgical Nurse I	3	3	3	978–1,190	42,392	42,784
Registered Nurse II, Surgery	–	1	1	978–1,190	12,030	12,636
Sr X-Ray Techn	1	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
Psychiatric Techn, Central Supply	0.8	1	1	734–933	11,570	11,570
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Clk Typist II	1	1	1	562–791	7,684	8,068
Steno	1.1	1	1	548–772	8,808	8,808
Lab Asst II	0.1	1	1	619–753	7,620	8,004
Dental Asst	1.9	2	2	619–753	17,640	18,072
Temporary Help	–	0.4	0.4	–	5,130	5,130
TOTALS	558.6	643.4	643.4	$7,405,031	$8,110,355	$8,256,541
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Cook II	8	8	8	749–911	83,652	85,396
Food Service Supvr I	2	2	2	717–870	20,800	20,880
Cook I	2	2	2	651–791	17,188	18,050
Food Service Asst II	5.1	10	10	619–753	80,712	83,016
Food Service Asst I	11.8	7	7	562–683	54,035	55,556
Clothing:						
Shoemaker	1	1	1	911–1,106	13,272	13,272
Seamer	1	1	1	749–911	10,932	10,932
Housekeeping–public Areas:						
Janitor Foreman I	0.8	1	1	635–772	9,188	9,264
Janitor	4.6	5	5	576–700	37,478	38,919
Laundry:						
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Laundry Supvr I	1	1	1	749–911	10,932	10,932
Laundry Worker	1.3	2	2	651–791	17,382	17,892
Laundry Finisher	2	2	2	619–753	18,072	18,072
TOTALS	50.6	52	52	$453,752	$503,423	$511,961

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief of Plant Operations III	1	1	1	1,445–1,758	17,340	18,228
Supvr of Building Trades	0.9	1	1	1,218–1,412	16,000	16,808
Painter II	1	1	1	1,106–1,218	14,616	14,616
Plumber I	2	2	2	1,106–1,218	28,728	29,232
Carpenter I	2	2	2	1,054–1,162	27,888	27,888
Painter I	0.6	1	1	1,054–1,162	12,648	13,272
Mason	1	1	1	1,054–1,162	13,944	13,944
Glazier	1	1	1	1,054–1,162	13,625	13,944
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Electronics Techn	1	1	1	955–1,162	13,944	13,944
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	3.9	4	4	888–978	46,783	46,944
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Lead Groundskeeper	1	1	1	806–978	11,646	11,736
Light, Heat And Power:						
Chief Engr I	0.8	1	1	1,218–1,412	14,616	15,360
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Steamfitter	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	2	2	2	1,027–1,133	27,192	27,192
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	5	5	5	933–1,027	61,620	61,620
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	5.3	6	6	888–1,079	74,035	75,969
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Tractor Opr-laborer	1	1	1	933–1,027	12,324	12,324
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Security Force:						
Security Off III	1	1	1	1,002–1,218	12,648	13,272
Security Off II	5.7	6	6	866–1,054	73,370	74,504
Security Off I	46.8	48	48	787–955	528,508	538,908
Clk Typist II	0.8	1	1	562–791	6,906	7,248
TOTALS	95.8	99.5	99.5	$1,015,667	$1,201,823	$1,220,395
TOTALS, ATASCADERO STATE HOSPITAL	769.8	860.9	860.9	$9,516,404	$10,501,790	$10,685,141
CAMARILLO STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1.2	1	1	3,316–3,349	32,724	34,368
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	4	4	4	700–888	40,752	40,752
Sr Clk Typist	2.8	3	3	683–866	29,144	29,685
Sr Clk	1	1	1	683–830	9,960	9,960
Sr File Clk	1	1	1	683–830	9,531	9,960
Clk Typist II	38.8	50.5	50.5	562–791	390,137	402,212
Steno	7.5	8	8	548–772	65,136	67,019
Clk II	9.7	12	12	562–683	91,413	93,546
File Clk II	0.2	1	1	562–683	6,906	7,248
Clk Typist I	0.3	1	1	509–619	6,264	6,582
Clk I	0.4	1	1	484–589	5,958	6,264
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	2	2	2	700–888	18,588	18,996
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	0.8	1	1	700–888	9,606	10,071
Sr Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	4	4	4	683–830	38,961	39,567
Clk Typist II	4.7	5	5	562–791	40,980	41,184
Clk II	1	1	1	562–683	8,196	8,196
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Account Clk II	1.7	2	2	562–683	16,392	16,392
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,218–1,482	17,784	17,784
Benefit & Insurance Off I	2	2	2	1,106–1,344	32,256	32,256
Sr Steno	0.8	1	1	700–888	9,606	10,071
Clk Typist II	3.8	4	4	562–791	30,870	32,008

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	1.2	1	1	548–772	8,400	8,808
Clk II	5.1	5	5	562–683	39,690	40,032
Personnel Section:						
Personnel Off I	1.2	1	1	1,377–1,674	16,524	17,340
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	9,720	10,188
Personnel Asst I	8.2	8	8	683–830	71,347	73,406
Clk Typist II	0.6	0.5	0.5	562–791	4,098	4,098
Steno	1.1	1	1	548–772	8,808	8,808
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	2	1	1	1,027–1,249	14,988	14,988
Clothing Center Mgr	1	1	1	955–1,162	13,944	13,944
Materials & Stores Supvr I	3	3	3	806–978	35,208	35,208
Warehouse Worker	0.7	1	1	806–888	10,226	10,656
Sr Clk	1	1	1	683–830	9,501	9,873
Clk Typist II	3.9	4	4	562–791	30,758	31,920
Steno	0.3	1	1	548–772	7,620	7,992
Duplicating Mach Opr II	0.9	1	1	619–753	7,908	8,298
Clk II	5.3	4	4	562–683	30,216	30,912
Communications Section:						
Supvng Telephone Opr I	0.8	1	1	651–791	9,024	9,384
Telephone Opr	6.8	7	7	562–683	54,999	56,212
TOTALS	146.8	163	163	$1,313,591	$1,504,383	$1,536,428
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,008–3,347	40,164	40,164
Program Director, Medical	3	3	3	3,008–3,347	113,652	119,376
Office Of Program Review Consultant, Medical	0.6	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	1.2	3	3	2,727–3,345	108,288	113,652
Program Director, Non-Medical	4.7	8	8	1,519–1,939	168,768	177,216
Office of Program Review Consultant, Non-Medical	2.8	6	6	1,519–1,846	120,528	126,576
Community Liaison Rep	0.1	1	1	1,519–1,846	18,228	19,140
Program Asst, Non-Medical	6.5	11	11	1,445–1,758	210,540	220,968
Nursing Coordinator	8.3	13	13	1,311–1,595	221,660	232,964
Level of Care:						
Professional:						
Psychiatrist	25.3	30	30	2,474–3,316	953,663	996,404
Physician & Surgeon	14.8	18	18	2,474–3,316	587,019	613,409
Psychologist	17.9	15	15	1,482–1,803	292,035	301,378
Psychiatric Social Worker	62.8	60.5	60.5	1,106–1,344	875,062	908,655
Rehabilitation Therapist	11.8	6	6	888–1,079	73,168	74,416
Nursing:						
Nursing Treatment Specialist	12.6	17	17	1,133–1,377	270,858	273,594
Registered Nurse III	14.5	21	21	1,079–1,311	310,884	315,420
Registered Nurse II	48.1	64	64	978–1,190	862,310	882,771
Sr Psychiatric Techn II	16	21	21	888–1,133	268,710	271,842
Registered Nurse I	1.3	2	2	911–1,106	22,612	23,719
Sr Psychiatric Techn I	66.6	72	72	806–1,027	883,081	887,458
Pre-Registered Nurse	1.7	3	3	856–955	32,784	33,864
Psychiatric Techn	341.2	175	175	734–933	1,875,004	1,896,639
Licensed Vocational Nurse	1.7	9	9	663–806	74,860	78,500
Janitor Supvr I	1.8	2	2	635–772	17,732	18,148
Supvng Housekeeper II	1	1	1	730–888	10,656	10,656
Janitor	17.9	18	18	576–700	143,211	146,705
Hospital Worker	51.9	55	55	522–635	393,074	405,128
Central Program Services:						
Chief	0.1	1	1	1,519–1,846	20,088	21,096
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Dentist III	2	1	1	2,356–2,877	34,512	34,512
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Pharmacist I	1	1	1	1,377–1,519	18,228	18,228
Nurse Anesthetist	1	1	1	1,249–1,519	18,228	18,228
Chaplain (Catholic)	1	1	1	1,218–1,482	15,808	16,604
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	15,050	15,798
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Neuropathology Techn	2	2	2	1,079–1,311	31,464	31,464
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Librarian	0.9	1	1	1,027–1,249	14,988	14,988
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Lab Technologist	5.9	6	6	1,027–1,190	83,136	84,444
Surgical Nurse I	2.9	3	3	978–1,190	40,884	41,508
Lab Techn	1	1	1	955–1,162	13,944	13,944

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Physical Therapist I	1.5	4	4	933–1,133	49,239	51,022
Senior X-Ray Techn	1	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	2	1	1	845–1,027	12,324	12,324
X-Ray Techn	2	2	2	845–1,027	24,648	24,648
Psychiatric Techn Podiatrist Asst	1	1	1	734–933	11,196	11,196
Psychiatric Techn, Central Supply	1.9	2	2	734–933	19,752	20,208
Psychiatric Techn, Group Leader	4	4	4	734–933	44,304	44,304
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	–	1	1	749–911	9,912	10,392
Clk Typist II, Central Supply	0.8	1	1	562–791	8,164	8,570
Clk Typist II, Rehabilitation	1	1	1	562–791	8,196	8,196
Lab Asst II	2	2	2	619–753	17,300	17,712
Dental Asst	2.9	1	1	619–753	9,036	9,036
Lab Asst I	3	3	3	562–683	24,108	24,492
Temporary Help	0.3	0.3	0.3	2,833	2,833	2,833
Adolescent Unit:						
Program Director, Medical	–	1	1	3,008–3,347	37,884	39,792
Psychiatrist	0.4	1	1	2,474–3,316	39,792	39,792
Physician and Surgeon	1.8	2	2	2,474–3,316	66,056	67,630
Program Director, Non-Medical	1	1	1	1,519–1,939	21,096	22,152
Psychologist	1.5	2	2	1,482–1,803	39,645	40,554
Teacher	9.9	10	10	1,054–1,635	192,388	192,528
Psychiatric Social Worker	3.9	4	4	1,106–1,344	63,096	64,512
Registered Nurse III	1.8	2	2	1,079–1,311	31,340	31,464
Registered Nurse II	8.1	8	8	978–1,190	105,602	109,168
Sr Psychiatric Technician II	3.7	4	4	888–1,133	50,796	51,336
Rehabilitation Therapist	2	2	2	888–1,079	24,733	25,324
Sr Psychiatric Techn I	11	13	13	806–1,027	157,294	158,944
Psychiatric Techn	44.9	56	56	734–933	573,222	589,352
Steno	1.1	1	1	548–772	8,808	8,808
Janitor, Ward Area	1	1	1	576–700	7,816	8,187
Janitor, Public Area	0.9	1	1	576–700	7,816	8,188
Food Service Asst I	5.4	6	6	562–683	44,202	46,044
Hospital Worker	6.6	9	9	522–635	63,156	65,907
Children's Unit:						
Program Director, Medical	–	1	1	3,008–3,347	37,884	39,792
Psychiatrist	3.7	6	6	2,474–3,316	205,744	211,325
Physician and Surgeon	1.4	2	2	2,474–3,316	79,584	79,584
Program Director, Non-Medical	1	1	1	1,519–1,939	21,096	22,152
Psychologist	6.6	9	9	1,482–1,803	174,931	184,010
Program Asst, Non-Medical	0.5	1	1	1,445–1,758	19,140	20,088
Teacher	19.9	21	21	1,054–1,635	342,922	354,255
Nursing Coordinator	1	1	1	1,311–1,595	17,340	18,228
Nursing Treatment Specialist	2.9	3	3	1,133–1,377	50,216	50,216
Psychiatric Social Worker	8.5	9	9	1,106–1,344	131,980	136,621
Registered Nurse III	4.8	5	5	1,079–1,311	77,792	78,660
Registered Nurse II	20.6	25.5	25.5	978–1,190	335,084	345,179
Sr Psychiatric Technician II	0.1	1	1	888–1,133	13,596	13,596
Speech Pathologist I	0.5	4	4	933–1,133	48,852	50,604
Registered Nurse I	1	1	1	911–1,106	11,554	12,106
Rehab Therapist	5.5	6	6	888–1,079	74,159	75,807
Senior Psychiatric Techn I	5.6	8	8	806–1,027	93,640	94,914
Psychiatric Techn	73.7	116.5	116.5	734–933	1,197,493	1,232,998
Clk Typist II	7.5	8	8	562–791	63,942	65,450
Steno	1.9	2	2	548–772	15,990	16,769
Janitor Supv I	1	1	1	635–772	9,534	9,534
Janitor	4.6	5	5	576–700	40,030	41,169
Clk II	1	1	1	562–683	8,196	8,196
Hospital Worker	7	7	7	522–635	49,214	50,917
Television Communications Center:						
Television Communications Director	–	1	1	1,533–1,864	20,280	21,312
Asst Television Communications Director	–	1	1	1,460–1,776	19,332	20,280
Television Communications Techn II	–	1	1	1,173–1,424	15,492	16,272
Medical Residency Program	–	–	–	–	264,624	277,855
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	1	1	1	2,474–3,316	39,792	39,792
Clk Typist II	0.5	0.5	0.5	562–791	4,304	4,518
Eligibility Staff:						
Hospital Social Worker I	2	2	2	849–1,031	22,488	23,592
Clk Typist II	1.5	1.5	1.5	562–791	12,906	13,554
TOTALS, MENTALLY DISABLED UNIT	1,077.6	1,066.8	1,066.8	$12,602,847	$14,767,650	$15,165,032
Care and Welfare:						
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	1	1	3,008–3,347	37,884	39,792
Office of Program Review Consultant, Medical	–	1	1	2,864–3,346	36,096	37,884
Program Director, Non-Medical	2.5	4	4	1,519–1,939	84,384	88,608
Office of Program Review Consultant, Non-Medical	1.3	3	3	1,519–1,846	60,264	63,288

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Community Liaison Rep	0.7	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	2.5	6	6	1,445–1,758	114,840	120,528
Nursing Coordinator	3	5	5	1,311–1,595	85,092	89,436
Level of Care:						
Professional:						
Physician and Surgeon	2.7	3	3	2,474–3,316	98,214	101,190
Psychologist	1.3	2	2	1,482–1,803	40,020	40.944
Psychiatric Social Worker	3.1	3	3	1,106–1,344	44,760	45,624
Rehab Therapist	7.4	6	6	888–1,079	74,424	75,928
Nursing:						
Nursing Treatment Specialist	4.2	5	5	1,133–1,377	76,764	78,132
Registered Nurse III	6.1	7	7	1,079–1,311	109,380	110,124
Public Health Nurse II	0.9	1	1	1,054–1,280	15,360	15,360
Registered Nurse II	17.8	26	26	978–1,190	341,672	352,176
Sr Psychiatric Techn II	7.5	8	8	888–1,133	105,450	105,990
Registered Nurse I	2.4	4	4	911–1,106	46,031	48,287
Sr Psychiatric Techn I	36.2	41	41	806–1,027	494,236	500,093
Psychiatric Techn	184.6	262	262	734–933	2,661,165	2,732,464
Janitor Supv I	1	1	1	635–772	9,264	9,264
Janitor	7.8	8	8	576–700	64,156	66,289
Hosp Worker	57.5	42	42	522–635	301,593	311,060
Central Program Services:						
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Teacher	7.5	8	8	1,054–1,635	126,554	130,924
Supvr of Sheltered Workshop	1	1	1	1,133–1,377	14,339	15,050
Phys Therapist I	–	2	2	933–1,133	22,932	24,060
Psychiatric Techn—Group Leader	3.7	3	3	734–933	32,628	32,628
Dental Asst	1	1	1	619–753	9,036	9,036
Clk Typist	4.3	1	1	562–791	8,604	8,604
Social Adaption—Acting out M.R.:						
Psychiatrist	–	2	2	2,474–3,316	79,584	79,584
Psychologist	–	1	1	1,482–1,803	19,620	20,604
Teacher	–	2	2	1,054–1,635	33,888	35,568
Psych Social Worker	–	1	1	1,106–1,344	14,616	15,360
Rehab Therapist	–	2	2	888–1,079	23,472	24,648
Teaching Asst	–	2	2	635–772	16,800	17,616
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,474–3,316	7,958	7,958
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Medi-Cal Nursing Coordinator I	3	3	3	1,311–1,595	52,020	54,684
Psych Social Worker	0.5	0.5	0.5	1,106–1,344	7,308	7,680
Sr Psych Tech I (Upgrading Existing Psych Tech)	(10)	(10)	(10)	806–1,027	10,080	10,200
Social Work Assoc	2	2	2	810–983	21,432	22,488
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,518
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
File Clk II	1	1	1	562–683	7,428	7,812
TOTALS, DEVELOPMENTALLY DISABLED UNIT	378.7	476.7	476.7	$4,429,006	$5,508,132	$5,659,049
TOTALS, AUTHORIZED POSITIONS	1,456.3	1,543.5	1,543.5	$17,031,853	$20,275,782	$20,824,081
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	16,332	17,154
Food Administrator I	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	10,272	10,797
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Cook II	9.5	10	10	749–911	106,874	107,850
Baker I	2	2	2	749–911	21,004	21,504
Food Service Supvr I	4	4	4	717–870	41,760	41,760
Clk Typist II	1	1	1	562–791	8,196	8,196
Cook I	5.6	6	6	651–791	56,012	56,762
Food Service Asst II	31.8	33	33	619–753	291,084	294,366
Janitor	1	1	1	576–700	8,400	8,400
Account Clk II	1	1	1	562–683	8,196	8,196
Food Service Asst I	57.1	55	55	562–683	424,184	434,309
Housekeeping--public Areas:						
Janitor Supvr III	0.8	1	1	806–978	11,736	11,736
Janitor Supvr I	2.2	1	1	635–772	9,188	9,264
Supvng Housekeeper I	1	1	1	635–772	9,264	9,264
Janitor	5.1	5	5	576–700	40,820	41,530
Housekeeper	6.6	6	6	576–700	47,744	49,236

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Laundry:				SALARY RANGE		
Auto Equipt Opr I	2	2	2	888–978	23,472	23,472
Laborer	3.8	4	4	767–845	40,053	40,521
TOTALS	144.5	143	143	$1,217,042	$1,275,007	$1,294,733
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	3	3	3	1,106–1,218	43,848	43,848
Plumber I	6.9	7	7	1,106–1,218	100,856	101,640
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	5	5	5	1,054–1,162	69,720	69,720
Painter I	7.9	8	8	1,054–1,162	109,948	111,272
Mason	2	2	2	1,054–1,162	27,888	27,888
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Upholsterer	1	1	1	911–1,106	13,272	13,272
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	5.5	6	6	888–978	68,796	69,876
Laborer	2	2	2	767–845	19,578	20,046
Clk Typist II	1	1	1	562–791	8,604	8,604
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,752	14,988
Tractor Opr-laborer	2	2	2	933–1,027	24,648	24,648
Lead Groundskeeper	2.7	2	2	806–978	23,472	23,472
Groundskeeper	5.9	6	6	767–888	62,784	63,381
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	5	5	5	1,106–1,218	71,736	72,408
Steamfitter	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr II	0.8	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	4.4	6	6	1,027–1,133	79,548	80,928
Refrigeration Engr	0.8	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	4.5	4	4	933–1,027	46,137	47,777
Water And Sewage:						
Water & Sewage Plant Supvr	0.9	1	1	1,079–1,190	12,948	13,596
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	13,995	14,693
Fire Fighter	6	6	6	888–1,079	77,312	77,658
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,002–1,106	25,712	26,336
Auto Equipt Opr II	1	1	1	978–1,079	12,688	12,948
Auto Equipt Opr I	15	15	15	888–978	176,040	176,040
Security Force:						
Security Off II	1	1	1	866–1,054	10,932	11,460
Security Off I	8.3	7	7	787–955	78,362	79,905
TOTALS	107.6	108.5	108.5	$1,254,653	$1,399,310	$1,412,138
TOTALS, CAMARILLO STATE HOSPITAL	1,855.2	1,958	1,958	$20,817,139	$24,454,482	$25,067,380
FAIRVIEW STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	3,316–3,349	40,188	40,188
Steno	1.1	1	1	548–772	8,400	8,808
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	10,572	11,108
Sr Steno	4.7	6	6	700–888	57,412	58,368
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Sr File Clk	0.8	1	1	683–830	8,196	8,604
Clk Typist II	13.4	12.5	12.5	562–791	94,102	97,804
Steno	5.9	6	6	548–772	50,154	51,302
Typewriter Opr	2	2	2	619–753	18,072	18,072
Clk II	1	1	1	562–683	8,196	8,196
File Clk II	0.8	1	1	562–683	8,196	8,196
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Sr Steno	1	1	1	700–888	10,032	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	15,732	16,524
Property Clk II	1	1	1	826–1,002	10,527	11,064
Accountant I	1	1	1	806–978	11,736	11,736
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	7,128	7,492
Steno	1	1	1	548–772	8,808	8,808
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Trust Section:				SALARY RANGE		
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Personnel Section:						
Personnel Off I	0.8	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	8.2	5	5	683–830	47,412	47,862
Steno	0.5	0.5	0.5	548–772	3,372	3,543
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Clothing Center Mgr	–	1	1	955–1,162	11,460	12,024
Materials & Stores Supvr I	1.7	2	2	806–978	21,486	21,962
Clk Typist II	1	1	1	562–791	8,196	8,196
Duplicating Mach Opr II	1.1	1	1	651–791	9,492	9,492
Clk II	1	1	1	562–683	7,876	8,196
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,492	9,492
Telephone Opr	5	5	5	562–683	40,856	41,240
TOTALS	73	73	73	$702,160	$753,869	$765,649
Care And Welfare:						
Program Administration:						
Program Director, Medical	1	3	3	$3,008–3,347	$113,652	$119,376
Office of Program Review Consultant, Medical	–	1	1	2,864–3,346	36,096	37,884
Program Asst Medical	1	1	1	2,727–3,345	36,096	37,884
Program Director, Non-Medical	8	8	8	1,595–1,939	168,768	177,216
Office of Program Review Consultant, Non-Medical	5	4	4	1,519–1,846	83,352	84,384
Community Liaison Rep	1	1	1	1,519–1,846	20,088	21,096
Program Asst Non-Medical	11.1	12	12	1,445–1,758	229,680	241,056
Nursing Coordinator	10	11	11	1,311–1,595	190,740	200,508
Level of Care:						
Professional:						
Psychiatrist	2.3	2	2	2,474–3,316	68,820	70,464
Physician and Surgeon	8.2	6	6	2,474–3,316	220,934	222,422
Psychologist	5.4	5	5	1,482–1,803	104,156	105,228
Psychiatric Social Worker	9.5	9	9	1,106–1,344	138,398	141,208
Rehabilitation Therapist	15.2	13	13	888–1,079	157,903	162,760
Nursing:						
Nursing Treatment Specialist	5.3	5	5	1,133–1,377	78,252	80,376
Registered Nurse III	23.6	25	25	1,079–1,311	376,620	382,264
Public Health Nurse II	1	1	1	1,054–1,280	15,360	15,360
Registered Nurse II	80.3	91	91	978–1,190	1,210,796	1,247,052
Sr Psychiatric Techn II	18.2	19	19	888–1,133	251,766	253,140
Registered Nurse I	4.8	1	1	911–1,106	11,720	12,313
Sr Psychiatric Techn I	104.2	104	104	806–1,027	1,230,951	1,243,469
Psychiatric Techn	630.7	621	621	734–933	6,449,687	6,584,907
Janitor Supvr I	3.7	4	4	635–772	34,717	36,022
Janitor	9	10	10	576–700	79,815	81,275
Hospital Worker	138	150	150	522–635	1,036,140	1,079,420
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Educational	–	1	1	1,377–1,674	18,228	19,140
Dentist III	–	1	1	2,356–2,877	28,272	29,688
Dentist II	3	2	2	2,245–2,876	65,448	65,448
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	–	1	1	1,519–1,674	18,228	19,140
Teacher	22.7	17	17	1,054–1,635	285,314	292,418
Microbiologist II	1	1	1	1,249–1,519	18,228	18,228
Pharmacist I	2	1	1	1,377–1,519	17,562	18,228
Nurse Anesthetist	–	1	1	1,249–1,519	14,988	15,732
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	–	1	1	1,218–1,482	14,616	15,360
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Supvr of Sheltered Workshop	–	1	1	1,133–1,377	13,596	14,280
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Librarian	1	1	1	1,027–1,249	14,988	14,988
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Lab Technologist	3	3	3	1,027–1,190	42,840	42,840
Surgical Nurse I	2.9	3	3	978–1,190	42,840	42,840
Physical Therapist I	2	3	3	933–1,133	36,720	38,568
Registered Nurse I, Surgery	1	1	1	911–1,106	13,272	13,272
Industrial Therapist, Sheltered Workshop	1.8	1	1	888–1,079	11,016	11,556
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-Ray Techn	1	1	1	845–1,027	12,324	12,324
Psychiatric Techn, Podiatrist Assistant	1	1	1	734–933	10,716	10,716
Psychiatric Techn, Central Supply	2.9	3	3	734–933	31,428	31,884

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Psychiatric Techn, Group Leader	2	2	2	734–933	21,912	21,912
Barbershop Mgr	1	1	1	749–911	9,873	10,352
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Clk Typist II, Central Supply	1	1	1	562–791	8,196	8,196
Clk Typist II, Sheltered Workshop	1	1	1	562–791	7,524	7,908
Lab Asst II	0.8	1	1	619–753	7,620	8,004
Dental Asst	2.2	3	3	619–753	25,692	26,076
Temporary Help	0.2	0.3	0.3	(3,121)	3,121	3,121
Admissions and Evaluation Unit:						
Physician and Surgeon	0.3	1	1	2,474–3,316	35,808	37,586
Psychiatric Social Worker	1	1	1	1,106–1,344	16,128	16,128
Public Health Nurse II	1	1	1	1,054–1,280	12,752	13,384
Steno	1.1	1	1	548–772	8,332	8,740
Medical Residency Program	–	–	–	1,273–2,137	36,252	36,977
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.5	0.5	0.5	2,474–3,316	19,896	19,896
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Sr Psychiatric Techn I (Upgrading Existing Psychiatric Techns)	(30)	(30)	(30)	806–1,027	30,240	30,600
Social Work Assoc	5	5	5	810–983	53,580	56,220
Clk Typist II	2	2	2	562–791	17,208	18,072
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
Eligibility Staff:						
Hospital Social Worker I	2	2	2	849–1,031	22,488	23,592
Clk Typist II	1	1	1	562–791	8,604	9,036
TOTALS	1,178.4	1,191.3	1,191.3	$12,586,003	$13,671,527	$13,998,084
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	12,752	13,384
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Dietitian	0.6	1	1	826–1,002	10,392	10,932
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	–	1	1	826–1,002	9,912	10,392
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	0.6	1	1	806–978	11,736	11,736
Cook II	11.6	12	12	749–911	130,959	131,184
Food Service Supvr I	3.5	4	4	717–870	41,720	41,760
Clk Typist II	1.5	2	2	562–791	15,294	15,656
Food Service Asst II	16	21	21	619–753	175,812	179,964
Food Service Asst I	114.3	122	122	562–683	924,767	952,183
Clothing:						
Shoemaker	1	1	1	911–1,106	13,272	13,272
Seamer	1	1	1	749–911	10,932	10,932
Asst Seamer	5	4	4	619–753	35,042	35,892
Housekeeping—Public Areas:						
Janitor Supvr II	1	1	1	730–888	9,438	9,906
Janitor Supvr I	1.9	2	2	635–772	18,684	18,798
Janitor	7.4	7	7	576–700	56,933	58,386
Housekeeper	1.5	2	2	576–700	16,854	17,208
Laundry:						
Laundry Supvr II	0.9	1	1	911–1,106	10,932	11,460
Laundry Supvr I	2	2	2	749–911	21,864	21,864
Laundry Worker	13.7	15	15	651–791	137,928	140,082
Laundry Finisher	16.4	16	16	619–753	143,542	144,396
Laundry Asst	5.8	6	6	562–683	44,118	45,948
TOTALS	213.7	230	230	$1,708,453	$1,945,631	$1,988,083
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	1	1	1	1,106–1,218	14,616	14,616
Plumber I	2.9	3	3	1,106–1,218	42,728	43,568
Carpenter I	2	2	2	1,054–1,162	26,696	27,328
Painter I	5.4	6	6	1,054–1,162	81,592	82,880
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Upholsterer	1	1	1	911–1,106	11,742	12,336
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	4.9	5	5	888–978	57,960	58,500
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.7	1	1	1,027–1,249	12,324	12,948
Lead Groundskeeper	2	2	2	806–978	23,472	23,472
Groundskeeper	5.2	5	5	767–888	53,280	53,280

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Light, Heat And Power:				SALARY RANGE		
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	2	3	3	1,106–1,218	43,848	44,592
Stationary Engr II	0.8	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	2.9	3	3	1,027–1,133	39,516	40,140
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	4.5	5	5	933–1,027	59,700	61,130
Water And Sewage:						
Building Maint Worker	0.8	1	1	888–978	11,241	11,736
Fire Protection:						
Fire Chief	0.9	1	1	1,079–1,311	15,732	15,732
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	9.9	10	10	888–978	116,145	117,225
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	4.3	5	5	787–955	54,092	55,499
TOTALS	63.2	67	67	$736,469	$858,964	$869,262
TOTALS, FAIRVIEW STATE HOSPITAL	1,528.3	1,561.3	1,561.3	$15,733,085	$17,229,991	$17,621,078
METROPOLITAN STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	0.7	1	1	3,316–3,349	39,972	39,972
Secty I	0.8	1	1	806–978	10,509	11,044
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	6.9	7	7	700–888	71,316	71,316
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	2	2	2	683–830	19,262	19,725
Statistical Clk	1	1	1	683–830	8,712	9,150
Clk Typist II	53.8	58	58	562–791	455,567	467,192
Steno	9.9	10	10	548–772	86,032	87,298
Clk II	7.8	7	7	562–683	55,324	56,796
File Clk II	2	2	2	562–683	15,444	15,816
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1.2	1	1	1,595–1,939	19,930	20,928
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	8,970	9,426
Sr Account Clk	1.4	2	2	683–830	18,292	18,708
Acctg Techn	1.3	1	1	683–830	9,960	9,960
Steno	1.1	1	1	548–772	7,961	7,992
Bookkeeping Mach Opr I	0.9	1	1	562–683	8,196	8,196
Account Clk II	1.8	2	2	562–683	15,102	15,444
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,218–1,482	17,784	17,784
Benefit & Insurance Off I	1.8	2	2	1,106–1,344	31,302	32,064
Sr Clk	3	3	3	683–830	28,771	29,490
Clk Typist II	10.7	11	11	562–791	83,712	87,212
Steno	1.1	1	1	548–772	8,400	8,808
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	2	2	2	509–619	14,280	14,616
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst III	1	1	1	911–1,106	12,128	12,752
Sr Clk Typist	0.9	1	1	683–866	9,492	9,960
Personnel Asst I	6.6	8	8	683–830	69,535	70,743
Clk Typist II	1	0.5	0.5	562–791	3,922	4,098
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	15,484	16,260
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	1.6	2	2	933–1,133	24,198	25,332
Sr Clk Typist	0.4	1	1	683–866	9,960	9,960
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Steno	2.6	3	3	548–772	23,814	24,549
Communications Section:						
Supvng Telephone Opr I	0.9	1	1	651–791	9,378	9,492
Telephone Opr	7.1	8	8	562–683	59,650	62,052
TOTALS	150.3	158.5	158.5	$1,307,061	$1,471,559	$1,503,335

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Care And Welfare:						
Medical Care:				SALARY RANGE		
Program Director, Medical-Surgical	1	1	1	3,008–3,347	40,164	40,164
Program Director, Medical	3.1	6	6	3,008–3,347	227,304	238,752
Office Of Program Review Consultant, Medical	0.4	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	0.4	1	1	2,727–3,345	36,096	37,884
Program Director, Non-Medical	5.6	6	6	1,595–1,939	126,576	132,912
Office of Program Review Consultant, Non-Medical	1.5	6	6	1,519–1,846	120,528	126,576
Community Liaison Rep	1	1	1	1,519–1,846	20,690	21,679
Program Asst, Non-Medical	10.6	13	13	1,445–1,758	248,820	261,144
Nursing Coordinator	8.5	14	14	1,311–1,595	242,760	255,192
Level of Care:						
Professional:						
Psychiatrist	27.2	42	42	2,474–3,316	1,583,601	1,596,726
Physician and Surgeon	19	34	34	2,474–3,316	1,332,442	1,336,664
Psychologist	19.2	23.5	23.5	1.492–1,803	475,807	487,222
Psychiatric Social Worker	57.3	85	85	1,106–1,344	1,257,964	1,299,514
Rehabilitation Therapist	11	7	7	888–1,079	89,614	90,146
Nursing:						
Registered Nurse III	17.3	18	18	1,079–1,311	263,485	269,439
Registered Nurse II	74.1	76	76	978–1,190	1,028,728	1,051,231
Sr Psychiatric Technician II	25.7	26	26	888–1,133	334,557	337,293
Registered Nurse I	5	7	7	911–1,106	83,783	87,388
Sr Psychiatric Techn I	66.1	67	67	806–1,027	806,996	809,898
Psychiatric Techn	318	201	201	734–933	2,214,843	2,212,268
Janitor Supervisor I	6	6	6	635–772	55,584	55,584
Janitor	19.3	21	21	576–700	161,287	167,645
Hospital Worker	51.6	35	35	522–635	245,133	255,801
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Educational	–	1	1	1,377–1,674	18,228	19,140
Dentist II	1.9	2	2	2,245–2,876	58,934	61,881
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Pharmacist I	1	1	1	1,377–1,519	18,228	18,228
Chaplain (Jewish)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	0.9	1	1	1,218–1,482	14,988	15,744
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Sr Lab Technologist	0.5	1	1	1,079–1,311	15,422	15,732
Neuropathology Technologist	1	1	1	1,079–1,311	12,948	13,596
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Lab Technologist	4.3	4	4	1,027–1,190	56,406	56,406
Surgical Nurse I	1	3	3	978–1,190	40,176	41,472
Lab Techn	1	1	1	955–1,162	13,944	13,944
Physical Therapist I	1	2	2	933–1,133	25,062	25,626
Sr X-ray Techn	1	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	0.8	1	1	845–1,027	12,324	12,324
X-ray Techn	0.7	1	1	845–1,027	10,398	10,926
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Psychiatric Techn Podiatrist Asst	0.9	1	1	734–933	9,036	9,492
Psychiatric Techn, Central Supply	2	2	2	734–933	21,432	21,432
Psychiatric Techn, Group Leader	3.4	4	4	734–933	41,184	41,640
Dental Asst	2	2	2	619–753	17,040	17,436
Medical Residency Program	–	–	–	1,273–2,137	274,852	280,349
Medical Assistance Program:						
Physician and Surgeon	0.6	0.6	0.6	2,474–3,316	23,875	23,875
Social Work Assoc	2	2	2	810–983	21,432	22,488
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,518
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
Eligibility Staff:						
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,518
TOTALS	787.4	743.6	743.6	$10,231,944	$11,981,377	$12,175,915
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	14,536	14,616
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	2.5	3	3	826–1,002	35,068	35,602
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Cook II	7.5	8	8	749–911	83,868	85,342
Baker I	1	2	2	749–911	20,148	20,610
Food Service Supvr I	2	2	2	717–870	20,760	20,880

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Food Service Asst II	15.5	22	22	619–753	186,536	190,948
Food Service Asst I	72.3	80	80	562–683	628,208	639,552
Clk Typist I	1	1	1	509–619	6,852	7,188
Clothing:						
Clothing Center Mgr	1	1	1	955–1,162	12,492	13,116
Seamer	2	2	2	749–911	20,844	21,324
Asst Seamer	1.7	2	2	619–753	16,238	17,044
Housekeeping–public Areas:						
Janitor Supvr III	1	1	1	806–978	11,736	11,736
Supvng Housekeeper I	1	1	1	635–772	8,808	9,264
Janitor	2	2	2	576–700	16,144	16,528
Housekeeper	0.8	1	1	576–700	8,400	8,400
Laundry:						
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Laundry Supvr I	2	2	2	749–911	20,344	21,369
Laundry Worker	1.9	4	4	651–791	34,036	35,256
Laundry Finisher	2.6	4	4	619–753	34,126	34,932
Laundry Asst	10.8	10	10	562–683	71,874	75,092
TOTALS	136.6	156	156	$1,109,726	$1,344,726	$1,372,507
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	0.9	1	1	1,106–1,218	13,720	14,392
Painter II	2	2	2	1,106–1,218	29,232	29,232
Plumber I	3	3	3	1,106–1,218	43,680	43,848
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	2.7	3	3	1,054–1,162	39,972	40,584
Painter I	4.6	5	5	1,054–1,162	66,924	68,880
Mason	1	1	1	1,054–1,162	12,648	13,272
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	4.7	5	5	888–978	57,870	58,680
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	3.9	4	4	767–888	41,573	42,366
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,604	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3	3	3	1,106–1,218	43,848	43,848
Steamfitter	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr I	3.8	4	4	1,027–1,133	53,580	54,222
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	5	5	5	933–1,027	61,480	62,264
Motor Vehicles:						
Automobile Mechanic	1.8	2	2	1,002–1,106	25,764	26,388
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	12.9	14	14	888–978	163,224	164,034
Security Force:						
Security Off II	1.3	1	1	866–1,054	12,648	12,648
Security Off I	7.4	8	8	787–955	86,968	88,446
TOTALS	71	74	74	$833,999	$948,211	$958,524
TOTALS, METROPOLITAN STATE HOSPITAL	1,145.3	1,132.1	1,132.1	$13,482,730	$15,745,873	$16,010,281
NAPA STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	3,316–3,349	40,188	40,188
Secty I	1	1	1	806–978	11,241	11,736
Medical Records And Clerical:						
Medical Record Librarian	0.1	1	1	1,054–1,280	12,648	13,272
Supvng Clk I	1	1	1	787–955	9,444	9,912
Sr Steno	9.9	12	12	700–888	118,230	119,496
Sr Clk Typist	3.3	3	3	683–866	29,529	29,880
Sr File Clk	1	1	1	683–830	9,960	9,960
Statistical Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	43.5	51	51	562–791	404,599	412,294
Duplicating Mach Opr II	1	1	1	651–791	8,676	9,112
Steno	16.1	16	16	548–772	131,951	134,122
Clk II	3.7	6	6	562–683	45,306	46,332
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	21,448	22,524
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk	0.4	1	1	683–830	8,196	8,604
Sr Account Clk	1.8	1	1	683–830	9,960	9,960
Acctg Techn	2	2	2	683–830	19,717	19,920
Clk Typist II	1.5	1	1	562–791	7,876	8,196
Bookkeeping Mach Opr I	0.6	2	2	562–683	14,846	15,444
Cashier Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	3.7	3	3	562–683	23,106	23,640
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,218–1,482	17,714	17,784
Benefit & Insurance Off I	2	2	2	1,106–1,344	29,272	30,072
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	8.3	8	8	562–791	64,878	65,240
Steno	1.4	2	2	548–772	15,144	15,894
Personnel Section:						
Personnel Off I	0.4	1	1	1,377–1,674	16,524	17,340
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	16,128	16,944
Personnel Asst II	1.5	1	1	787–955	11,284	11,460
Sr Steno	0.4	1	1	700–888	10,188	10,188
Personnel Asst I	8.4	9	9	683–830	80,780	83,607
Steno	3.6	1.5	1.5	548–772	10,116	10,629
Service, Supply And Clerical:						
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Pest Control Techn	1	1	1	888–978	11,736	11,736
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Clk Typist II	3	1	1	562–791	8,196	8,196
Steno	1.1	1	1	548–772	8,162	8,570
Clk II	–	2	2	562–683	13,812	14,496
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,492	9,492
Telephone Opr	7.2	7	7	562–683	57,376	58,016
TOTALS	145.9	157.5	157.5	$1,414,585	$1,467,035	$1,493,568
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	$3,008–3,347	$39,744	$39,744
Program Director, Medical	4	4	4	3,008–3,347	151,536	159,168
Office of Program Review Consultant, Medical	1	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	2	1	1	2,727–3,345	36,096	37,884
Program Director, Non-Medical	6	7	7	1,519–1,939	147,672	155,064
Office of Program Review Consultant, Non-Medical	3	6	6	1,519–1,846	120,528	126,576
Community Liaison Rep	1	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	6.9	11	11	1,445–1,758	210,540	220,968
Nursing Coordinator	8.8	13	13	1,311–1,595	225,420	236,964
Level of Care:						
Professional:						
Pathologist	0.4	1	1	2,598–3,316	39,792	39,792
Psychiatrist	17.8	25	25	2,474–3,316	885,685	899,661
Physician and Surgeon	22.5	39	39	2,474–3,316	1,332,833	1,361,710
Psychologist	16.4	17	17	1,482–1,803	328,355	338,734
Psychiatric Social Worker	54.3	68	68	1,106–1,344	988,511	1,020,929
Rehabilitation Therapist	25.3	8	8	888–1,079	92,231	95,756
Nursing:						
Nursing Treatment Specialist	16.7	22	22	1,133–1,377	343,988	350,936
Registered Nurse III	20.6	20	20	1,079–1,311	314,622	315,180
Registered Nurse II	65.8	74	74	978–1,190	1,023,289	1,043,137
Sr Psychiatric Techn II	31.7	41	41	888–1,133	511,668	520,788
Registered Nurse I	7.1	3	3	911–1,106	35,880	37,608
Sr Psychiatric Techn I	102.6	125	125	806–1,027	1,441,854	1,460,408
Psychiatric Techn	391.9	50	50	734–933	549,144	565,248
Janitor Supvr I	4.9	7	7	635–772	59,460	61,032
Janitor	9.7	17	17	576–700	131,701	135,394
Hospital Worker	59.2	48	48	522–635	339,376	348,865
Central Program Services:						
Chief	0.5	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	0.6	1	1	2,356–2,877	28,272	29,688
Dentist II	2.5	2	2	2,245–2,876	67,092	68,736
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1.3	1	1	1,519–1,674	20,009	20,088
Pharmacist I	0.7	1	1	1,377–1,519	16,592	17,414
Nurse Anesthetist	1	1	1	1,249–1,519	18,228	18,228
Chaplain (Catholic)	1	1	1	1,218–1,482	15,744	16,536
Chaplain (Jewish)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Sr Lab Technologist	2	2	2	1,079–1,311	31,464	31,464

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Neuropathology Technologist	1	1	1	1,079–1,311	15,732	15,732
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Librarian	1	1	1	1,027–1,249	14,988	14,988
Coordinator of Volunteer Services	1	1	1	1,027–1,245	14,988	14,988
Lab Technologist	3.9	7	7	1,027–1,190	93,384	95,928
Surgical Nurse I	3	3	3	978–1,190	42,840	42,840
Physical Therapist I	2	4	4	933–1,133	50,124	51,252
Sr X-Ray Techn	1	1	1	888–1,079	12,948	12,948
Photographer	1	1	1	845–1,027	12,324	12,324
Electroencephalographic Techn	2	2	2	845–1,027	24,648	24,648
X-Ray Techn	2	2	2	845–1,027	23,610	24,158
Psychiatric Techn, Podiatrist Asst	0.8	1	1	745–933	10,716	10,716
Psychiatric Techn, Central Supply	2	2	2	734–933	21,912	21,912
Psychiatric Techn, Group Leader	8.8	9	9	734–933	98,844	98,844
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	1	1	1	749,911	10,932	10,932
Clk Typist II	1.9	2	2	562–791	17,208	17,208
Lab Asst II	2.9	1	1	619–753	9,036	9,036
Dental Asst	2.9	3	3	619–753	26,012	26,404
Temporary Help	0.2	0.2	0.2	(1,889)	1,889	1,889
Adolescent Unit:						
Psychiatrist	1.3	3	3	2,474–3,316	97,260	100,236
Psychologist	2.7	3	3	1,482–1,803	62,346	63,302
Teacher	6.6	8	8	1,054–1,635	126,324	129,774
Nursing Coordinator	1	1	1	1,311–1,595	17,340	18,228
Psychiatric Social Worker	3	3	3	1,106–1,344	43,568	44,924
Registered Nurse III	0.8	1	1	1,079–1,311	12,948	13,596
Registered Nurse II	1	2	2	978–1,190	24,718	25,962
Sr Psychiatric Techn II	1	1	1	888–1,133	13,596	13,596
Rehabilitation Therapist	2.8	2	2	888–1,079	23,874	24,414
Sr Psychiatric Techn I	1	1	1	806–1,027	12,324	12,324
Psychiatric Techn	72	88	88	734–933	915,121	919,283
Clk Typist II	4	4.5	4.5	562–791	34,065	34,920
Steno	0.3	1	1	548–772	8,400	8,808
Childrens Unit:						
Program Director, Medical	–	2	2	3,008–3,347	75,768	79,584
Psychiatrist	4.6	8	8	2,474–3,316	284,943	290,613
Psychologist	4.3	6	6	1,482–1,803	120,096	122,880
Program Asst, Non-Medical	–	3	3	1,445–1,758	57,420	60,264
Teacher	16.1	16	16	1,054–1,635	282,439	288,728
Vocational Instructor	1	1	1	1,054–1,635	19,620	19,620
Nursing Coordinator	1	2	2	1,311–1,595	34,680	36,456
Nursing Treatment Specialist	1	1	1	1,133–1,377	16,524	16,524
Psychiatric Social Worker	8.1	9	9	1,106–1,344	140,123	143,038
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Speech Pathologist II	0.6	1	1	1,027–1,249	12,324	12,948
Registered Nurse II	4	5	5	978–1,190	66,830	68,718
Sr Psychiatric Techn II	3	4	4	888–1,133	51,444	51,984
Speech Pathologist I	1.7	2.5	2.5	933–1,133	29,364	30,828
Rehabiliation Therapist	3	2	2	888–1,079	25,896	25,896
Sr Psychiatric Techn I	10.1	12	12	806–1,027	144,786	145,722
Psychiatric Techn	108.8	128	128	734–933	1,342,752	1,363,789
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	5.2	5	5	562–791	39,630	40,356
Steno	0.7	1	1	548–772	6,744	7,086
Clk II	1	1	1	562–683	8,196	8,196
Hospital Worker	10.7	10	10	522–635	72,338	74,064
Medical Residency Program	–	–	–	–	485,252	509,514
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	1	1	1	2,474–3,316	39,792	39,792
Medical Consultant I	2	2	2	2,474–3,316	79,584	79,584
Health Care Services Nurse III	2	2	2	1,190–1,445	31,464	33,048
Social Service Consultant I	2	2	2	1,106–1,344	29,232	30,720
Social Work Assoc	2	2	2	810–983	21,432	22,488
Clk Typist II	1	1	1	562–791	8,604	9,036
Eligibility Staff:						
Hospital Social Workers II	1	1	1	893–1,084	11,796	12,372
Clk Typist II	1.5	1.5	1.5	562–791	12,906	13,554
TOTALS, MENTALLY DISABLED UNIT	1,233.5	1,024.7	1,024.7	$14,286,729	$15,264,404	$15,603,924
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Non-Medical	2	3	3	1,519–1,939	63,288	66,456
Office of Program Review Consultant, Non-Medical	–	4	4	1,519–1,846	80,352	84,384
Community Liaison Rep	0.7	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	1.7	3	3	1,445–1,758	57,420	60,264
Nursing Coordinator	1.8	3	3	1,311–1,595	52,020	54,684

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Level of Care:						
Professional:				SALARY RANGE		
Physician and Surgeon	3.5	2	2	2,474–3,316	79,584	79,584
Psychologist	0.9	2	2	1,482–1,803	35,568	37,368
Psychiatric Social Worker	3.1	3	3	1,106–1,344	48,064	48,384
Rehabilitation Therapist	5	5	5	888–1,079	64,428	64,740
Nursing:						
Nursing Treatment Specialist	2.2	1	1	1,133–1,377	16,524	16,524
Public Health Nurse II	0.8	2	2	1,0054–1,280	25,296	26,544
Registered Nurse II	0.2	5	5	978–1,190	60,150	63,180
Sr Psychiatric Techn II	7.9	8	8	888–1,133	107,472	107,472
Sr Psychiatric Techn I	25.3	29	29	806–1,027	346,777	349,924
Psychiatric Techn	161	198	198	734–933	2,055,109	2,105,755
Janitor Supvr I	2	3	3	635–772	25,768	26,520
Janitor	5.9	9	9	576–700	70,953	73,071
Hospital Workers	28.1	37	37	522–635	260,444	270,653
Central Program Services:						
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Teacher	4.7	4	4	1,054–1,635	64,068	65,784
Supvr of Sheltered Workshop	1	1	1	1,133–1,377	13,767	14,457
Vocational Rehabilitation Counselor	1	1	1	1,106–1,344	13,272	13,944
Psychiatric Techn, Group Leader	2.4	3	3	734–933	32,385	32,888
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,474–3,316	7,958	7,958
Medi-Cal Nursing Coodinator II	1	1	1	1,445–1,758	19,140	20,088
Teacher	1	1	1	1,054–1,634	12,648	13,272
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Social Work Assoc	2	2	2	810–983	21,432	22,488
Clk Typist II	1	1	1	562–791	8,604	9,036
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
File Clk II	1	1	1	562–683	7,428	7,812
TOTALS, DEVELOPMENTALLY DISABLED UNIT	272.9	339.7	339.7	$3,160,801	$3,776,513	$3,876,260
TOTALS, AUTHORIZED POSITIONS	1,506.4	1,364.4	1,364.4	$17,447,530	$19,040,917	$19,480,184
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	17,868	18,684
Food Administrator I	1.9	2	2	1,002–1,218	28,952	29,232
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1.2	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	2	1	1	826–1,002	12,024	12,024
Cook II	10	10	10	749–911	109,095	109,320
Baker I	1.9	3	3	749–911	30,300	31,272
Butcher-meat Cutter I	1	1	1	749–911	10,932	10,932
Food Service Supvr I	4.9	5	5	717–870	51,164	52,040
Cook I	3	3	3	651–791	28,476	28,476
Food Service Asst II	24.8	26	26	619–753	230,496	232,488
Account Clk II	0.9	1	1	562–683	7,068	7,428
Food Service Asst I	66.5	67	67	562–683	524,510	534,173
Clothing:						
Seamer	1	1	1	749–911	10,932	10,932
Asst Seamer	2.9	3	3	619–753	25,224	26,076
Housekeeping–public Areas:						
Janitor Foreman III	1	1	1	806–978	11,736	11,736
Janitor Foreman II	1	1	1	730–888	10,656	10,656
Janitor Foreman I	1	1	1	635–772	9,264	9,264
Janitor	14.5	13	13	576–700	107,997	108,858
Housekeeper	2.8	5	5	576–700	39,100	40,080
Laundry:						
Laundry Supvr II	1.2	1	1	911–1,106	10,932	11,460
Laundry Supvr I	0.9	1	1	749–911	8,988	9,444
Laundry Worker	11.6	11	11	651–791	100,644	102,358
Laundry Finisher	7.7	9	9	619–753	76,890	78,936
TOTALS	169.7	173	173	$1,424,749	$1,537,312	$1,559,933
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	$1,445–1,758	$21,096	$21,096
Chief of Plant Operations I	0.8	1	1	1,249–1,519	18,228	18,228
Supvr of Building Trades	1.1	1	1	1,218–1,412	16,944	16,944
Plumber II	0.8	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	2	2	2	1,106–1,218	29,232	29,232
Plumber I	4	4	4	1,106–1,218	57,400	58,072
Sheet Metal Worker	0.8	1	1	1,106–1,218	13,832	14,504
Carpenter I	4	4	4	1,054–1,162	54,740	55,384
Painter I	6.6	7	7	1,054–1,162	96,936	97,608
Mason	1	1	1	1,054–1,162	13,944	13,944

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Glazier	1	1	1	1,054–1,162	13,944	13,944
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	2.9	3	3	888–978	33,048	34,668
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	13,164	13,824
Tractor Opr-laborer	1	1	1	933–1,027	12,324	12,324
Lead Groundskeeper	1.1	1	1	806–978	9,672	10,140
Groundskeeper	5.7	6	6	767–888	61,929	62,885
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3.5	4	4	1,106–1,218	55,272	57,288
Steamfitter	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr I	4.3	4	4	1,027–1,133	51,516	53,088
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	3.9	4	4	933–1,027	48,625	49,818
Building Maint Worker	2	2	2	888–978	22,797	23,337
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	5.9	6	6	888–1,079	75,138	76,206
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,002–1,106	26,544	26,544
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	12.5	12	12	888–978	140,427	140,832
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	10.4	7	7	787–955	80,845	81,376
TOTALS	90.3	88.5	88.5	$1,050,408	$1,147,723	$1,161,412
TOTALS, NAPA STATE HOSPITAL	1,912.3	1,783.4	1,783.4	$21,337,272	$23,192,987	$23,695,097
PACIFIC STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	$3,316–3,349	$40,188	$40,188
Secty I	1	1	1	806–978	11,736	11,736
Medical Records And Clerical:						
Medical Record Librarian	–	1	1	1,054–1,280	13,944	14,616
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	2.9	3	3	700–888	30,020	30,486
Sr Clk Typist	1	1	1	683–866	9,492	9,960
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	16	16.5	16.5	562–791	130,837	133,972
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Steno	9.6	9	9	548–772	77,470	78,694
Account Clk II	1	2	2	562–683	14,334	15,060
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	20,340	21,360
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Accountant I	0.8	1	1	806–978	9,672	10,140
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Account Clk	2	2	2	683–830	19,387	19,775
Clk Typist II	2	2	2	562–791	15,848	16,232
Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	2.5	2	2	562–683	16,392	16,392
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Sr Account Clk	1	1	1	683–830	9,378	9,843
Clk Typist II	2	2	2	562–791	15,414	15,784
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	9,876	10,188
Personnel Asst I	5.4	6	6	683–830	53,813	55,942
Account Clk II	0.8	0.5	0.5	562–683	3,826	4,018
Service, Supply And Clerical:						
Service & Supply Off II	0.8	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	2	2	2	806–978	21,486	21,962
Clk Typist II	1.9	2	2	562–791	15,534	15,912
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	3	3	3	562–683	24,588	24,588
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,492	9,492
Telephone Opr	4.9	5	5	562–683	37,695	38,778
TOTALS	77.7	81	81	$730,980	$824,782	$839,546

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Care And Welfare:						
Program Administration:				SALARY RANGE		
Program Director, Medical-Surgical	1	1	1	$3,008–3,347	$40,164	$40,164
Program Director, Medical	0.7	1	1	3,008–3,347	37,884	39,792
Office of Program Review Consultant, Medical	1	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	0.4	2	2	2,727–3,345	72,192	75,768
Program Director, Non-Medical	6.9	8	8	1,595–1,939	168,768	177,216
Office of Program Review Consultant, Non-Medical	4.1	4	4	1,595–1,846	80,352	84,384
Community Liaison Rep	1	1	1	1,519–1,816	20,088	21,096
Program Asst, Non-Medical	7.5	12	12	1,455–1,758	229,680	241,056
Nursing Coordinator	6.1	10	10	1,311–1,595	173,400	182,280
Level of Care:						
Professional:						
Psychiatrist	–	4	4	2,474–3,316	118,752	124,704
Physician and Surgeon	8.6	4.5	4.5	2,474–3,316	138,033	144,945
Physician and Surgeon, Tuberculosis X-Ray Services	–	0.5	0.5	2,474–3,316	15,731	16,515
Psychologist	3.8	6	6	1,482–1,803	109,268	114,243
Psychiatric Social Worker	7.6	9	9	1,106–1,344	138,422	140,592
Rehabilitation Therapist	14.4	15	15	888–1,079	184,508	188,468
Nursing:						
Registered Nurse III	16.2	19	19	1,079–1,311	291,259	294,642
Public Health Nurse II	0.6	1	1	1,054–1,280	12,648	13,272
Registered Nurse II	34.4	69	69	978–1,190	894,399	922,800
Sr. Psychiatric Techn II	24.7	27	27	888–1,133	352,069	355,881
Registered Nurse I	8.3	3	3	911–1,106	35,003	36,746
Sr Psychiatric Techn I	94.4	107	107	806–1,027	1,277,718	1,290,490
Psychiatric Techn	581.9	666	666	734–933	6,879,883	7,001,860
Janitor Supvr I	4.9	5	5	635–772	45,100	45,956
Janitor	7	7	7	576–700	57,698	58,438
Hospital Worker	169.9	171	171	522–635	1,196,614	1,242,353
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1.7	2	2	2,245–2,876	60,760	62,640
Podiatrist	1	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Teacher	19.5	22	22	1,054–1,635	391,592	396,624
Microbiologist II	1	1	1	1,249–1,519	14,988	15,732
Pharmacist I	1	1	1	1,377–1,519	18,228	18,228
Nurse Anesthetist	1	1	1	1,249–1,519	18,228	18,228
Chaplain (Jewish)	1	1	1	1,218–1,482	16,876	17,714
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Sr Lab Technologist	0.7	1	1	1,079–1,311	14,811	15,546
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Bracemaker	–	1	1	1,079–1,311	14,280	14,988
Surgical Nurse II	–	1	1	1,079–1,311	12,948	13,596
Librarian	1	1	1	1,027–1,249	12,324	12,948
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,457	14,988
Lab Technologist	2.9	3	3	1,027–1,190	41,778	42,441
Surgical Nurse I	3	3	3	978–1,190	41,208	41,832
Registered Nurse II, Surgery	0.7	1	1	978–1,190	12,480	13,110
Physical Therapist I	0.5	5	5	933–1,133	59,904	62,904
Sr X-Ray Techn	1	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-Ray Techn	1	1	1	845–1,027	12,324	12,324
X-Ray Techn, Tuberculosis X-ray Services	1	1	1	845–1,027	12,324	12,324
Psychiatric Techn, Central Supply	3.8	4	4	734–933	42,144	42,600
Psychiatric Techn, Podiatrist Asst	2	1	1	734–933	10,716	10,716
Psychiatric Techn, Group Leader	5	5	5	734–933	54,060	54,060
Barbershop Mgr	1	1	1	749–911	10,392	10,932
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Steno, Central Supply	1.1	1	1	548–772	8,808	8,808
Steno, Tuberculosis X-ray Services	0.5	0.5	0.5	548–772	3,720	3,903
Dental Asst	3	3	3	619–753	27,108	27,108
Temporary Help	–	0.2	0.2	–	1,889	1,889
Admissions and Evaluation Unit:						
Psychiatrist	0.5	1	1	2,474–3,316	29,688	31,176
Psychologist	0.8	1	1	1,482–1,803	17,784	18,684
Psychiatric Social Worker	1	1	1	1,106–1,344	16,128	16,128
Registered Nurse II	1	1	1	978–1,190	14,280	14,280
Steno	0.9	1	1	548–772	8,128	8,536
After-Care Facility:						
Physician and Surgeon	3	3	3	2,474–3,316	102,368	105,586
Psychologist	0.1	1	1	1,482–1,803	17,784	18,684
Psychiatric Social Worker	0.9	1	1	1,106–1,344	13,272	13,944
Steno	3	3	3	548–772	26,424	26,424

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Reimbursed Services:						
Medical Assistance Program: :				SALARY RANGE		
Physician and Surgeon	0.5	0.5	0.5	2,474–3,316	19,896	19,896
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1758	19,140	20,088
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Sr Psychiatric Techn I (upgrading existing Psych Techns)	(30)	(30)	(30)	806–1,027	30,240	30,600
Social Work Assoc	7	7	7	810–983	75,012	78,708
Clk Typist II	2.5	2.5	2.5	562–791	20,490	21,510
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,098	4,302
Eligibility Staff:						
Hospital Social Worker II	1	1	1	893–1,084	11,796	12,372
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	1.5	1.5	1.5	562–791	12,294	12,906
TOTALS	1,101	1,263.7	1,263.7	$12,216,362	$14,321,090	$14,647,424
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook II	1	1	1	955–1,162	13,272	13,944
Supvng Cook I	2.8	3	3	826–1,002	35,508	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	11,883	12,024
Cook II	8.7	10	10	749–911	109,020	109,320
Baker I	1	1	1	749–911	10,932	10,932
Food Service Supvr I	2.9	3	3	717–870	30,801	31,280
Stock Clk	0.7	1	1	651–791	8,196	8,604
Cook I	3.6	4	4	651–791	35,852	36,776
Food Service Asst II	9.7	10	10	619–753	89,892	90,360
Janitor	1.5	1	1	576–700	7,260	7,620
Food Service Asst I	28.1	32	32	562–683	240,484	248,552
Clothing:						
Seamer	3.8	4	4	749–911	41,655	42,638
Housekeeping--public Areas:						
Janitor Supvr III	1	1	1	806–978	11,601	11,736
Janitor Supvr I	0.9	1	1	635–772	9,264	9,264
Janitor	8.4	9	9	576–700	75,226	75,962
Housekeeper	0.7	1	1	576–700	8,400	8,400
Laundry:						
Laundry Supvr II	0.9	1	1	911–1,106	13,272	13,272
Laundry Supvr I	2	2	2	749–911	21,864	21,864
Laundry Worker	11.8	13	13	651–791	119,906	121,554
Laundry Finisher	14.5	14	14	619–753	122,268	125,220
Laundry Asst	15.2	15	15	562–683	111,583	116,426
TOTALS	123.2	131	131	$1,021,588	$1,173,463	$1,197,144
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	$1,445–1,758	$20,508	$21,096
Supvr of Building Trades	0.4	1	1	1,218–1,412	14,616	15,360
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	2	2	2	1,106–1,218	29,232	29,232
Plumber I	2	2	2	1,106–1,218	29,176	29,232
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	2	2	2	1,054–1,162	27,832	27,888
Painter I	6	6	6	1,054–1,162	83,440	83,664
Mason	1	1	1	1,054–1,162	13,944	13,944
Locksmith	1	1	1	1,054–1,162	12,648	13,272
Upholsterer	1	1	1	911–1,106	13,272	13,272
Building Maint Worker	4.9	5	5	888–978	58,005	58,545
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Lead Groundskeeper	1.9	2	2	806–978	23,382	23,472
Groundskeeper	5.3	6	6	767–888	61,812	62,756
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,332	16,944
Electrician II	0.9	1	1	1,162–1,280	15,360	15,360
Electrician I	2	2	2	1,106–1,218	28,784	29,232
Steamfitter	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr II	0.2	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	4.1	6	6	1,027–1,133	80,064	81,576
Refrigeration Engr	1.8	1	1	1,027–1,133	13,596	13,596
Boiler Room Tender	4.4	3	3	933–1,027	36,114	36,678
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	6	6	6	888–1,079	74,712	76,672
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,002–1,106	26,492	26,544
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	10.8	11	11	888–978	127,341	128,961

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Security Force:				SALARY RANGE		
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	4.1	4	4	787–955	45,624	45,840
TOTALS	73.8	76.5	76.5	$865,334	$988,564	$999,414
TOTALS, PACIFIC STATE HOSPITAL	1,375.7	1,552.2	1,552.2	$14,834,264	$17,307,899	$17,683,528
PATTON STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	3,316–3,349	39,792	40,188
Secty I	1	1	1	806–978	10,656	11,196
Medical Records And Clerical:						
Medical Record Librarian	–	1	1	1,054–1,280	12,648	13,272
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	8.1	10	10	700–888	96,516	97,740
Sr Clk Typist	3	2	2	683–866	18,996	19,452
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	18.6	16	16	562–791	125,144	127,741
Steno	4.7	6	6	548–772	48,720	49,404
Clk II	3.5	4	4	562–683	30,339	31,038
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	26,940	28,272
Asst Hosp Administrator	0.6	1	1	1,595–1,939	21,712	22,803
Sr Steno	1	1	1	700–888	9,720	10,188
Fiscal Section:						
Acctg Off III	0.6	1	1	1,311–1,595	19,140	19,140
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736
Sr Account Clk	2.5	3	3	683–830	28,944	29,880
Clk Typist II	1.6	1	1	562–791	7,041	7,398
Steno	0.2	1	1	548–772	8,400	8,808
Bookkeeping Mach Opr I	1	1	1	562–683	7,812	8,196
Account Clk II	1.4	2	2	562–683	15,624	16,392
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Sr Clk Typist	0.8	1	1	683–866	9,960	9,960
Clk Typist II	3.3	1	1	562–791	9,492	9,492
Personnel Section:						
Personnel Off I	0.5	1	1	1,377–1,674	18,228	19,140
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	17,784	18,684
Personnel Asst II	1	1	1	787–955	10,707	11,240
Sr Steno	1	1	1	700–888	10,656	10,656
Personnel Asst I	0.4	3	3	683–830	26,268	27,588
Clk Typist II	1.2	1.5	1.5	562–791	10,359	10,872
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	2	1	1	806–978	11,736	11,736
Duplicating Mach Opr II	1	1	1	619–753	8,604	9,036
Clk II	2.5	3	3	562–683	22,242	23,352
Communications Section:						
Supvng Telephone Opr I	1.1	1	1	651–791	8,676	9,112
Telephone Opr	6	6	6	562–683	47,172	48,288
TOTALS	78.6	82.5	82.5	$729,073	$833,664	$853,900
Care And Welfare:						
Mentally Disabled Unit						
Program Administration						
Program Director, Medical-Surgical	1	1	1	3,008–3,347	40,152	40,152
Program Director, Medical	1	2	2	3,008–3,347	75,768	79,584
Office Of Program Review Consultant, Medical	–	1	1	2,864–3,346	36,096	37,884
Program Asst, Medical	1.7	1	1	2,727–3,345	36,096	37,884
Program Director, Non-Medical	2.7	6	6	1,519–1,939	126,576	132,912
Office of Program Review Consultant, Non-Medical	2	5	5	1,519–1,846	100,440	105,480
Community Liaison Rep	0.8	1	1	1,519–1,846	18,228	19,140
Program Asst, Non-Medical	1.9	8	8	1,445–1,758	153,120	160,704
Nursing Coordinator	4	7	7	1,311–1,595	121,380	127,596
Level of Care						
Professional						
Psychiatrist	4.7	5	5	2,474–3,316	152,799	160,440
Physician and Surgeon	6.4	1	1	2,474–3,316	39,792	39,792
Psychiatric Social Worker	21.9	11.5	11.5	1,106–1,344	183,023	183,599
Rehabilitation Therapist	9	6.1	6.1	888–1,079	77,245	77,709
Nursing						
Nursing Treatment Specialist	8.3	7	7	1,133–1,377	119,206	119,206
Registered Nurse III	14.4	14	14	1,079–1,311	220,248	220,248
Public Health Nurse II	–	1	1	1,054–1,280	12,648	13,272
Registered Nurse II	74.8	92	92	978–1,190	1,274,247	1,290,049
Sr Psychiatric Techn II	11.5	19	19	888–1,133	234,156	238,476
Registered Nurse I	4	8	8	911–1,106	103,866	106,642
Sr Psychiatric Techn I	27.7	41	41	806–1,027	460,651	468,877

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pre-Registered Nurse	1.4	2	2	866–955	23,294	23,294
Psychiatric Techn	203.2	82	82	734–933	889,131	898,790
Janitor Supvr I	2.7	2	2	635–772	18,528	18,528
Janitor	7.9	7	7	576–700	54,438	56,686
Hospital Worker	27.3	31	31	522–635	224,639	230,501
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Podiatrist	0.5	1	1	1,412–1,717	18,610	19,542
Teacher	3	2	2	1,054–1,635	36,020	36,844
Pharmacist I	1	1	1	1,377–1,519	16,524	17,340
Sr Librarian	1	1	1	1,133–1,377	13,596	14,280
Sr Lab Technologist	1	1	1	1,079–1,311	12,948	13,596
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Coordinator of Volunteer Services	1	1	1	1,027–1,249	14,988	14,988
Librarian	–	1	1	1,027–1,249	13,596	14,280
Lab Technologist	3	5	5	1,027–1,190	67,092	69,024
Surgical Nurse I	2.9	2	2	978–1,190	27,060	27,464
Physical Therapist I	0.8	2	2	933–1,133	22,932	24,060
Sr X-Ray Techn	1	1	1	888–1,079	10,656	11,196
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-Ray Techn	1.7	1.5	1.5	845–1,027	17,673	18,241
Psychiatric Techn, Podiatrist Asst	1	1	1	734–933	10,716	10,716
Psychiatric Techn, Central Supply	1.2	1	1	734–933	10,716	10,716
Psychiatric Techn, Group Leader	3	3	3	734–933	30,348	31,032
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Clk-Typist II	–	1	1	562–791	8,604	9,036
Dental Asst	0.9	1	1	619–753	9,036	9,036
Medical Residency Program	–	–	–	–	36,468	38,291
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.5	0.5	0.5	2,474–3,316	19,896	19,896
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,518
Eligibility Staff						
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	1	1	1	562–791	8,604	9,036
TOTALS, MENTALLY DISABLED UNIT	470.3	398.1	398.1	$5,576,925	$5,347,296	$5,455,105
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	1	1	3,008–3,347	37,884	39,792
Program Director, Non-Medical	1.3	3	3	1,519–1,939	63,288	66,456
Office Of Program Review Consultant, Non-Medical	2	4	4	1,519–1,846	80,352	84,384
Community Liaison Rep	0.3	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-Medical	2.8	4	4	1,445–1,758	76,560	80,352
Nursing Coordinator	3	4	4	1,311–1,595	69,360	72,912
Level of Care:						
Professional:						
Psychiatrist	1	1	1	2,474–3,316	31,488	33,060
Physician and Surgeon	1	1.5	1.5	2,474–3,316	51,972	52,716
Psychologist	0.8	2	2	1,482–1,803	40,398	41,796
Psychiatric Social Worker	1.9	2	2	1,106–1,344	32,256	32,256
Rehabilitation Therapist	2.7	4	4	888–1,079	47,748	48,828
Nursing:						
Nursing Treatment Specialist	3	1	1	1,133–1,377	16,524	16,524
Sr Psychiatric Techn II	8	8	8	888–1,133	107,526	108,120
Sr Psychiatric Techn I	30	32	32	806–1,027	397,465	399,474
Psychiatric Techn	105.9	177	177	734–933	1,886,071	1,925,237
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	2	2	2	576–700	15,811	16,558
Hospital Worker	23.9	37	37	522–635	264,255	270,221
Central Program Services:						
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Teacher	1.9	2	2	1,054–1,635	38,304	38,304
Supervisor of Sheltered Workshop	0.6	1	1	1,133–1,377	13,710	14,398
Vocational Rehabilitation Counselor	0.6	1	1	1,106–1,344	16,128	16,128
Physical Therapist I	1.5	2	2	933–1,133	25,062	25,626
Rehabilitation Therapist, Sheltered Workshop	1	1	1	888–1,079	12,948	12,948
Psychiatric Techn, Group Leader	3	3	3	734–933	33,108	33,108
Clk Typist II	1	1	1	562–791	8,604	8,604
Clk Typist II, Sheltered Workshop	1	1	1	562–791	8,604	8,604
Dental Asst	1	1	1	619–753	9,036	9,036
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,474–3,316	7,958	7,958
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Teacher	1	1	1	1,054–1,635	17,784	18,684

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	0.5	0.5	0.5	1,106–1,344	7,308	7,680
Sr Psychiatric Techn I (Upgrading Existing Psych Techn)	(8)	(8)	(8)	806–1,027	8,064	8,160
Social Work Assoc	1	1	1	810–983	10,716	11,244
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,518
Clk Typist II (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
File Clk II	1	1	1	562–683	7,428	7,812
TOTALS, DEVELOPMENTALLY DISABLED UNIT	213.9	310.2	310.2	$2,536,475	$3,621,128	$3,701,240
TOTALS, AUTHORIZED POSITIONS	684.2	708.3	708.3	$8,113,400	$8,968,424	$9,156,345
Support and Subsistence:						
Food Service:						
Food Administrator I	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	13,776	14,448
Supvng Cook II	0.7	1	1	955–1,162	12,752	13,384
Supvng Cook I	3	2	2	826–1,002	24,048	24,048
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Cook II	11.4	11	11	749–911	118,536	118,998
Baker I	2	1	1	749–911	10,932	10,932
Butcher-meat Cutter I	2	1	1	749–911	10,932	10,932
Food Service Supvr I	3	2	2	717–870	20,880	20,880
Clk Typist II	0.3	1	1	562–791	8,196	8,196
Cook I	2	3	3	651–791	27,108	28,476
Food Service Asst II	23.2	31	31	619–753	263,376	269,100
Account Clk II	1	1	1	562–683	7,812	8,196
Food Service Asst I	38.5	39	39	562–683	309,756	315,004
Clothing:						
Seamer	1	1	1	749–911	9,216	9,678
Asst Seamer	3	2	2	619–753	17,640	18,072
Housekeeping–public Areas:						
Janitor Supvr III	1	1	1	806–978	11,736	11,736
Janitor	11	8	8	576–700	62,258	63,800
Laundry:						
Laundry Supvr I	1	1	1	749–911	10,932	10,932
Laundry Worker	4	12	12	651–791	108,432	113,904
TOTALS	111.1	121	121	$952,021	$1,079,026	$1,101,424
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	0.8	1	1	1,218–1,412	16,000	16,808
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Painter II	1.2	2	2	1,106–1,218	28,560	29,232
Plumber I	3	3	3	1,106–1,218	43,848	43,848
Sheet Metal Worker	1	1	1	1,106–1,218	13,944	14,616
Carpenter I	3.3	3	3	1,054–1,162	39,888	40,824
Painter I	6.7	7	7	1,054–1,162	96,624	99,288
Mason	1	1	1	1,054–1,162	13,944	13,944
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Upholsterer	1	1	1	911–1,106	12,648	13,272
Fusion Welder	0.9	1	1	1,002–1,106	12,648	13,272
Building Maint Worker	2.9	3	3	888–978	35,163	35,208
Account Clk II	0.7	1	1	562–683	7,812	8,196
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,027–1,249	12,324	12,948
Tractor Opr-laborer	–	1	1	933–1,027	11,196	11,736
Lead Groundskeeper	0.3	1	1	806–978	9,672	10,140
Groundskeeper	5.9	5	5	767–888	52,062	52,530
Laborer	2	2	2	767–845	20,280	20,280
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3.8	3	3	1,106–1,218	41,832	42,840
Steamfitter	0.9	1	1	1,106–1,218	13,944	14,616
Stationary Engr I	4	3	3	1,027–1,133	40,788	40,788
Refrigeration Engr	1	2	2	1,027–1,133	26,544	27,192
Boiler Room Tender	4.6	5	5	933–1,027	59,488	60,818
Building Maint Worker	1	1	1	888–978	11,736	11,736
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	13,824	14,280
Fire Protection:						
Fire Chief	0.6	1	1	1,079–1,311	14,280	14,988
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	14	14	14	888–978	164,304	164,304

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Security Force:				SALARY RANGE		
Security Off II	1.6	1	1	866–1,054	11,601	12,180
Security Off I	9.9	20	20	787–955	210,818	219,928
TOTALS	80.9	93	93	$928,130	$1,144,696	$1,168,736
TOTALS, PATTON STATE HOSPITAL	954.8	1,004.8	1,004.8	$10,722,624	$12,025,810	$12,280,405
PORTERVILLE STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	$3,316–3,349	$40,188	$40,188
Secty I	1	1	1	806–978	11,736	11,736
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	5.9	6	6	700–888	59,340	59,748
Sr Clk	1	1	1	683–830	9,960	9,960
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	3.6	3.5	3.5	562–791	28,197	28,382
Steno	12 .1	12	12	548–772	103,334	104,846
Typewriter Opr	4.8	5	5	619–753	43,572	43,956
Clk II	2	2	2	562–683	16,392	16,392
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	–	–	1,595–1,939	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	16,728	17,562
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	11,736	11,736
Sr Account Clk	2	2	2	683–830	19,920	19,920
Steno	1.1	1	1	548–772	8,808	8,808
Bookkeeping Mach Opr I	1.1	1	1	562–683	7,098	7,460
Account Clk II	2.8	3	3	562–683	24,012	24,396
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,106–1,344	14,392	15,112
Sr Account Clk	1	1	1	683–830	9,960	9,960
Steno	1.1	1	1	548–772	8,808	8,808
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1.4	1	1	787–955	10,466	10,998
Personnel Asst I	4.9	5	5	683–830	45,272	46,206
Clk Typist II	0.7	0.5	0.5	562–791	4,018	4,098
Steno	1.1	1	1	548–772	8,808	8,808
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	1.4	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	2.9	2	2	806–978	23,472	23,472
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	1.2	1	1	562–683	6,906	7,248
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,340	9,492
Telephone Opr	4	4	4	562–683	32,820	33,204
TOTALS	74.2	71	71	$743,024	$752,067	$759,280
Care and Welfare:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,008–3,347	36,096	37,884
Program Director, Medical	1.8	2	2	3,008–3,347	75,768	79,584
Program Asst, Medical	0.8	1	1	2,727–3,345	36,096	37,884
Program, Director, Non-medical	6	7	7	1,595–1,939	147,672	155,064
Office of Program Review Consultant, Non-medical	3.9	5	5	1,519–1,846	100,440	105,480
Community Liaison Rep	1	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-medical	7.8	12	12	1,445–1,758	229,680	241,056
Nursing Coordinator	8.9	10	10	1,311–1,595	173,400	182,280
Level of Care:						
Professional:						
Physician and Surgeon	8.1	8	8	2,474–3,316	264,705	273,746
Pathologist	1	1	1	2,598–3,316	31,176	32,724
Psychologist	5.6	7	7	1,482–1,803	139,971	142,674
Psychiatric Social Worker	6.5	9	9	1,106–1,344	135,730	139,206
Rehabilitation Therapist	18.5	14	14	888–1,079	169,167	173,044
Nursing:						
Registered Nurse III	7	7	7	1,079–1,311	109,752	110,124
Public Health Nurse II	1	1	1	1,054–1,280	15,360	15,360
Registered Nurse II	23.9	24	24	978–1,190	336,987	340,466
Sr Psychiatric Techn II	33.9	34	34	888–1,133	456,008	457,512
Registered Nurse I	4.5	8	8	911–1,106	106,808	107,546
Sr Psychiatric Techn I	134.6	136	136	806–1,027	1,672,186	1,675,314
Psychiatric Techn	757.3	840	840	734–933	8,781,130	8,931,707
Janitor Supv I	4	4	4	635–772	36,828	37,056

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Janitor	30.5	29	29	576–700	235,354	240,010
Hospital Worker	121.2	51	51	522–635	368,194	378,812
Central Program Services:						
Chief	0.1	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief Educational	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2	2	2	2,245–2,876	64,803	65,448
Podiatrist	0.6	1	1	1,412–1,717	20,604	20,604
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Teacher	20.5	19	19	1,054–1,635	338,726	342,885
Microbiologist II	1	1	1	1,249–1,519	18,228	18,228
Pharmacist I	1	1	1	1,377–1,519	16,524	17,340
Nurse-Anesthetist	1	1	1	1,249–1,519	17,488	18,228
Chaplain (Catholic)	1.4	1	1	1,218–1,482	15,298	16,064
Chaplain (Protestant)	1	1	1	1,218–1,482	16,196	17,014
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Surgical Nurse II	1.2	1	1	1,079–1,311	15,732	15,732
Physical Therapist II	1	1	1	1,079–1,311	15,732	15,732
Librarian	1	1	1	1,027–1,249	14,988	14,988
Coordinator of Volunteer Services	1	1	1	1,027–1,249	13,056	13,710
Lab Technologist	3	3	3	1,027–1,190	41,562	42,213
Surgical Nurse I	1.5	3	3	978–1,190	40,533	41,196
Registered Nurse II, Surgery	0.8	1	1	978–1,190	14,280	14,280
Phys Therapist I	1.6	2	2	933–1,133	26,411	27,138
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-ray Techn	1	1	1	845–1,027	12,324	12,324
Psychiatric Techn, Central Supply	3	3	3	734–933	32,148	32,148
Psychiatric Techn, Podiatrist Asst	1	1	1	734–933	10,716	10,716
Psychiatric Techn, Group Leader	1.9	2	2	734–933	21,432	21,432
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Clk Typist I, Central Supply	0.9	1	1	562–791	8,196	8,196
Dental Asst	3	3	3	619–753	26,676	27,108
Temporary Help	0.1	0.3	0.3	–	3,121	3,121
Admissions and Evaluation Unit:						
Physician and Surgeon	1	1	1	2,474–3,316	29,988	31,488
Psychologist	–	1	1	1,482–1,803	17,784	18,684
Psychiatric Social Worker	1	1	1	1,106–1,344	16,128	16,128
Registered Nurse II	1	1	1	978–1,190	14,280	14,280
Steno	1	1	1	548–772	8,808	8,808
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.5	0.5	0.5	2,474–3,316	19,896	19,896
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Social Work Assoc	8.6	8.6	8.6	810–983	92,158	96,698
Sr Psychiatric Techn I (Upgrading existing Psychiatric Techn)	(36)	(36)	(36)	–	36,288	36,720
Clk Typist II	2	2	2	562–791	17,208	18,072
Clk Typist (Trust)	0.5	0.5	0.5	562–791	4,304	4,518
Eligibility Unit:						
Hospital Social Worker II	1	1	1	893–1,084	11,796	12,372
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	2.5	2.5	2.5	562–791	21,510	22,590
TOTALS	1,271.5	1,299.4	1,299.4	$13,154,310	$15,050,406	$15,317,244
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	12,908	13,552
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	9,992	10,482
Materials & Stores Supvr I	1	1	1	806–978	10,140	10,656
Cook II	8	10	10	749–911	105,888	106,812
Baker I	1	2	2	749–911	20,148	20,610
Butcher-meat Cutter I	1	1	1	749–911	10,932	10,932
Food Service Supvr I	2.9	3	3	717–870	29,484	29,916
Cook I	5	3	3	651–791	28,476	28,476
Food Service Asst II	3.2	3	3	619–753	27,108	27,108
Clk II	1	1	1	562–683	8,196	8,196
Food Service Asst I	39.2	25	25	562–683	198,218	202,144
Clothing:						
Seamer	1	1	1	749–911	9,992	10,482
Asst Seamer	5	5	5	619–753	42,458	43,680
Housekeeping—Public Areas:						
Pest Control Techn	1	1	1	888–978	11,736	11,736
Janitor Supvr III	1	1	1	806–978	11,736	11,736
Janitor Supvr I	1	1	1	635–772	9,264	9,264

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Janitor	2	2	2	576–700	14,172	14,880
Laundry:						
Laundry Supvr II	1.4	1	1	911–1,106	11,977	12,596
Laundry Supvr I	1	1	1	749–911	10,352	10,887
Laundry Worker	23.5	24	24	651–791	224,510	225,768
Laundry Finisher	5.5	6	6	619–753	49,920	51,496
Laundry Asst	6.3	8	8	562–683	57,432	60,364
TOTALS	119	108	108	$1,016,177	$995,763	$1,012,497
Plant Operation:						
Maintenance of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	19,648	20,552
Supvr of Building Trades	1	1	1	1,218–1,412	14,616	15,360
Painter II	1	1	1	1,106–1,218	14,616	14,616
Plumber I	3	3	3	1,106–1,218	43,848	43,848
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	3	3	3	1,054–1,162	41,832	41,832
Painter I	3.8	4	4	1,054–1,162	54,584	55,216
Mason	1	1	1	1,054–1,162	13,944	13,944
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Upholsterer	1	1	1	911–1,106	12,440	13,064
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	3	4	4	888–978	45,369	46,449
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Lead Groundskeeper	2	2	2	806–978	23,472	23,472
Groundskeeper	6	6	6	767–888	62,862	63,463
Light, Heat And Power:						
Chief Engr I	–	1	1	1,218–1,412	14,616	15,360
Electrician II	1.1	1	1	1,162–1,280	15,360	15,360
Electrician I	1.9	2	2	1,106–1,218	27,888	28,560
Steamfitter	1	1	1	1,106–1,218	14,616	14,616
Stationary Engr II	1	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	3	3	3	1,027–1,133	40,410	40,788
Refrigeration Engr	2	2	2	1,027–1,133	26,544	27,192
Boiler Room Tender	4.4	4	4	933–1,027	48,143	48,708
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	5.1	5	5	888–1,079	61,919	64,064
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	12	9	9	888–978	104,274	105,354
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	4	4	4	787–955	45,997	46,484
TOTALS	70.3	69.5	69.5	$812,210	$893,452	$904,756
TOTALS, PORTERVILLE STATE HOSPITAL	1,535	1,547.9	1,547.9	$15,725,721	$17,691,688	$17,993,777
SONOMA STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	$3,316–3,349	$32,244	$33,864
Secty I	1	1	1	806–978	11,736	11,736
Medical Records And Clerical:						
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	4.8	5	5	700–888	50,940	50,940
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Clk	2	2	2	683–830	19,920	19,920
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	21.2	19	19	562–791	156,560	158,986
Steno	2.2	4	4	548–772	29,736	30,786
Clk II	0.2	1	1	562–683	6,906	7,248
Account Clk II	0.4	1	1	562–683	8,026	8,196
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	26,616	27,939
Asst Hosp Administrator	1.1	1	1	1,595–1,939	21,448	22,524
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Property Clk II	1	1	1	826–1,002	9,912	10,392
Sr Account Clk	3	3	3	683–830	29,880	29,880
Steno	2	2	2	548–772	17,616	17,616
Clk II	1	1	1	562–683	8,196	8,196
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,106–1,344	16,128	16,128
Sr Clk	1.3	1	1	683–830	8,196	8,604
Account Clk II	0.7	1	1	562–683	6,906	7,248
Personnel Section:						
Personnel Off I	1.1	1	1	1,377–1,674	16,524	17,340
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1.2	1	1	700–888	8,400	8,808
Personnel Asst I	8.2	8.5	8.5	683–830	76,141	78,062
Service, Supply And Clerical:						
Service & Supply Off I	1	1	1	1,079–1,311	15,732	15,732
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Clk Typist II	2.6	3	3	562–791	23,596	24,364
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	1	1	1	562–683	8,196	8,196
Communications Section:						
Supvng Telephone Opr I	1	1	1	651–791	9,416	9,492
Telephone Opr	6.1	6	6	562–683	49,532	49,820
TOTALS	83.2	84.5	84.5	$814,119	$857,827	$871,341
Care and Welfare:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,008–3,347	38,124	39,018
Program Director, Medical	1.7	2	2	3,008–3,347	75,768	79,584
Office of Program Review Consultant, Medical	1	2	2	2,864–3,346	72,192	75,768
Program Asst, Medical	–	1	1	2,727–3,345	36,096	37,884
Program, Director, Non-medical	10	10	10	1,519–1,939	210,960	221,520
Office of Program Review Consultant, Non-medical	2	3	3	1,519–1,846	60,264	63,288
Community Liaison Rep	1	1	1	1,519–1,846	20,088	21,096
Program Asst, Non-medical	12.4	14	14	1,445–1,758	267,960	281,232
Nursing Coordinator	12.9	13	13	1,311–1,595	225,420	236,964
Level of Care:						
Professional:						
Pathologist	0.8	1	1	2,598–3,316	31,176	32,724
Psychiatrist	0.8	1	1	2,474–3,316	29,688	31,176
Physician and Surgeon	8.5	6	6	2,474–3,316	200,373	205,794
Psychologist	7	5.5	5.5	1,482–1,803	110,976	113,374
Psychiatric Social Worker	8.3	9	9	1,106–1,344	129,041	134,742
Rehabilitation Therapist	19	16	16	888–1,079	200,280	203,670
Nursing:						
Registered Nurse III	24.2	38	38	1,079–1,311	560,658	570,966
Public Health Nurse II	1	1	1	1,054–1,280	12,648	13,272
Registered Nurse II	47.2	112	112	978–1,190	1,457,064	1,501,242
Sr Psychiatric Techn II	28.1	22	22	888–1,133	286,488	288,864
Registered Nurse I	2.8	2	2	911–1,106	25,770	26,269
Sr Psychiatric Techn I	138.4	114	114	806–1,027	1,377,401	1,386,142
Pre-registered Nurse	0.3	1	1	866–955	11,730	11,730
Psychiatric Techn	857.7	944	944	734–933	9,739,069	9,940,422
Janitor Supv I	4.8	5	5	635–772	44,676	45,048
Janitor	7.8	9	9	576–700	68,871	71,428
Hospital Worker	109.5	17	17	522–635	121,566	124,998
Central Program Services:						
Chief	0.3	1	1	1,519–1,846	20,088	21,096
Asst Chief	0.3	1	1	1,377–1,674	18,228	19,140
Asst Chief Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	1.9	2	2	2,245–2,876	65,448	65,448
Podiatrist	0.7	1	1	1,412–1,717	16,944	17,784
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Teacher	23.4	25	25	1,054–1,635	432,168	438,345
Pharmacist I	0.9	1	1	1,377–1,519	16,524	17,340
Microbiologist II	1	1	1	1,249–1,519	18,228	18,228
Nurse Anesthetist	1	1	1	1,249–1,519	18,228	18,228
Chaplain (Catholic)	1.1	1	1	1,218–1,482	15,360	16,128
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Microbiologist I	–	1	1	1,079–1,311	12,948	13,596
Physical Therapist II	1	2	2	1,079–1,311	28,680	29,328
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Librarian	–	1	1	1,027–1,249	12,324	12,948
Coordinator of Volunteer Services	0.9	1	1	1,027–1,249	14,988	14,988
Lab Technologist	4	3	3	1,027–1,190	42,840	42,840
Registered Nurse II	1.2	3	3	978–1,190	39,258	40,512
Physical Therapist I	2.5	3	3	933–1,133	37,568	38,763
Sr X-ray Techn	1	1	1	888–1,079	12,948	12,948
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-ray Techn	1	1	1	845–1,027	12,324	12,324

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Psychiatric Techn, Podiatrist Asst	1	1	1	734–933	10,716	10,716
Psychiatric Techn, Central Supply	6	6	6	734–933	64,836	64,836
Psychiatric Techn, Group Leader	4.8	5	5	734–933	53,052	53,580
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932
Steno	1.1	1	1	548–772	8,808	8,808
Dental Asst	3	3	3	619–753	27,108	27,108
Temporary Help	0.2	0.2	0.2	(1,889)	1,889	1,889
Mobile Visual Evoked Response Test Laboratory:						
Research Specialist II	–	1	1	1,674–2,035	22,152	23,268
Research Assistant II	–	2	2	888–1,079	23,472	24,648
Steno	–	1	1	548–772	8,400	8,808
Admissions and Evaluation Unit:						
Physician and Surgeon	–	1	1	2,474–3,316	39,792	39,792
Psychiatric Social Worker	–	1	1	1,106–1,344	14,337	14,971
Registered Nurse II	–	1	1	978–1,190	12,948	13,596
Sr Steno	0.8	1	1	700–888	8,400	8,808
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.5	0.5	0.5	2,474–3,316	19,896	19,896
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,758	19,140	20,088
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Psychiatric Social Worker	1	1	1	1,106–1,344	14,616	15,360
Sr Psychiatric Techn I (Upgrading existing Psych Techn)	(48)	(48)	(48)	806–1,027	48,384	48,960
Social Work Assoc	8	8	8	810–983	85,728	89,952
Clk Typist II	2.5	2.5	2.5	562–791	21,510	22,590
Clk Typist (Trust)	0.5	0.5	0.5	562–791	4,302	4,518
Eligibility Unit:						
Hospital Social Worker II	1	1	1	893–1,084	11,796	12,372
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	2.5	2.5	2.5	562–791	21,510	22,590
TOTALS	1,399.3	1,457.7	1,457.7	$15,314,152	$17,062,821	$17,440,957
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	14,616	14,616
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	36,072	36,072
Baker II	1.1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	0.7	1	1	826–1,002	9,912	10,392
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Cook II	13.1	13	13	749–911	140,400	140,862
Baker I	3	3	3	749–911	30,135	31,079
Food Service Supvr I	1.9	2	2	717–870	19,044	19,476
Cook I	4.9	6	6	651–791	53,892	55,164
Food Service Asst II	15.4	16	16	619–753	140,378	143,316
Food Service Asst I	29	32	32	562–683	239,601	248,205
Clothing:						
Seamer	1.2	1	1	749–911	10,932	10,932
Asst Seamer	4.9	5	5	619–753	44,748	45,180
Housekeeping—Public Areas:						
Janitor Foreman III	1	1	1	806–978	11,736	11,736
Janitor	9.2	10	10	576–700	78,286	80,887
Housekeeper	3	3	3	576–700	25,200	25,200
Laundry:						
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Laundry Supvr I	1.6	2	2	749–911	21,004	21,504
Laundry Worker	19.1	22	22	651–791	203,232	205,320
Laundry Finisher	15.1	14	14	619–753	125,088	126,072
Laundry Asst	13.2	13	13	562–683	100,052	102,496
TOTALS	146.4	154	154	$1,236,889	$1,386,012	$1,410,193
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Carpenter II	1	1	1	1,106–1,218	14,616	14,616
Painter II	2	2	2	1,106–1,218	29,232	29,232
Plumber I	4	4	4	1,106–1,218	58,464	58,464
Sheet Metal Worker	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	2.9	3	3	1,054–1,162	41,832	41,832
Painter I	6.4	7	7	1,054–1,162	96,312	96,936
Mason	1	1	1	1,054–1,162	13,944	13,944
Locksmith	1.8	1	1	1,054–1,162	13,944	13,944
Upholsterer	1	1	1	911–1,106	13,272	13,272
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272
Machinist	1	1	1	1,002–1,106	13,272	13,272

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pest Control Techn	1	1	1	888–978	11,736	11,736
Building Maint Worker	5.6	5	5	888–978	58,545	58,680
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Tractor Opr-laborer	1	1	1	933–1,027	12,324	12,324
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	7.6	7	7	767–888	74,592	74,592
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician II	1	1	1	1,162–1,280	15,360	15,360
Electrician I	3	3	3	1,106–1,218	43,848	43,848
Steamfitter	2	2	2	1,106–1,218	29,232	29,232
Stationary Engr II	1	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	3	3	3	1,027–1,133	40,788	40,788
Refrigeration Engr	2	2	2	1,027–1,133	27,192	27,192
Boiler Room Tender	5	5	5	933–1,027	62,019	62,264
Building Maint Worker	1.5	2	2	888–978	22,662	23,202
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Building Maint Worker	1	1	1	888–978	11,736	11,736
Fire Protection:						
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Fire Fighter	5.9	6	6	888–1,079	74,817	75,931
Temporary Help	–	0.5	0.5	–	6,474	6,474
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,002–1,106	26,544	26,544
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	13.7	14	14	888–978	162,155	163,976
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	4.1	4	4	787–955	46,484	46,484
TOTALS	93.5	93.5	93.5	$1,112,906	$1,216,240	$1,220,719
TOTALS, SONOMA STATE HOSPITAL	1,722.4	1,789.7	1,789.7	$18,478,066	$20,522,900	$20,943,210
STOCKTON STATE HOSPITAL						
Administration:						
Executive:						
Medical Director	1	1	1	3,316–3,349	40,188	40,188
Secty I	1	1	1	806–978	11,196	11,736
Medical Records And Clerical:						
Medical Record Librarian	0.3	1	1	1,054–1,280	12,648	13,272
Supvng Clk I	1.3	1	1	787–955	10,971	11,350
Sr Steno	4.4	4	4	700–888	40,752	40,752
Sr Clk Typist	1	3	3	683–866	26,352	27,168
Sr Clk	1	1	1	683–830	9,960	9,960
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	30.7	27	27	562–791	217,540	223,021
Steno	8.6	9	9	548–772	72,116	73,528
Typewriter Opr	1	1	1	619–753	9,036	9,036
Clk II	2.8	2	2	562–683	15,102	15,444
File Clk II	1	1	1	562–683	8,196	8,196
Business Services:						
Hosp Administrator	1	1	1	2,035–2,474	29,688	29,688
Asst Hosp Administrator	1	1	1	1,595–1,939	23,268	23,268
Sr Steno	1	1	1	700–888	10,188	10,188
Fiscal Section:						
Acctg Off III	1	1	1	1,311–1,595	16,660	17,488
Property Clk II	1	1	1	826–1,002	12,024	12,024
Accountant I	1	1	1	806–978	10,656	11,196
Sr Clk	1	1	1	683–830	9,416	9,882
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	2.5	3	3	562–791	22,114	23,224
Steno	0.6	1	1	548–772	8,036	8,434
Bookkeeping Mach Opr I	1	1	1	562–683	7,492	7,876
Account Clk II	1.9	2	2	562–683	14,265	14,990
Trust Section:						
Benefit & Insurance Off I	1.9	1	1	1,106–1,344	16,128	16,128
Sr Clk	0.6	1	1	683–830	9,960	9,960
Clk Typist II	2.8	4	4	562–791	31,302	31,836
Steno	0.8	1	1	548–772	8,808	8,808
Personnel Section:						
Personnel Off I	1	1	1	1,377–1,674	20,088	20,088
Hosp Health & Safety Coordinator	1	1	1	1,280–1,557	18,684	18,684
Personnel Asst II	1.2	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	3.8	3	3	683–830	26,282	26,739
Clk Typist II	0.3	0.5	0.5	562–791	4,746	4,746
Service, Supply And Clerical:						
Service & Supply Off II	–	1	1	1,190–1,445	14,280	14,988
Service & Supply Off I	1	1	1	1,079–1,311	15,732	15,732
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	0.8	1	1	548–772	8,808	8,808
Clk II	1.7	1	1	562–683	8,196	8,196
Communications Section:						
Sr Clk	1	1	1	683–830	9,960	9,960
Telephone Opr	5	6	6	562–683	47,294	48,296
TOTALS	96	96.5	96.5	$892,573	954,620	971,366
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Community Liaison Rep	–	1	1	1,519–1,846	20,690	21,679
Level of Care:						
Nursing:						
Psychiatric Techn	–	58	58	734–933	588,120	618,048
TOTALS, MENTALLY DISABLED UNIT	–	59	59	–	$608,810	$639,727
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	2	2	3,008–3,347	75,768	79,584
Office of Program Review Consultant, Medical	1	1	1	2,864–3,346	36,096	37,884
Program Director, Non-Medical	3.5	4	4	1,519–1,939	84,384	88,608
Office of Program Review Consultant, Non-Medical	3.8	4	4	1,519–1,846	80,352	84,384
Community Liaison Rep	2	1	1	1,519–1,846	22,152	22,152
Program Asst, Non-Medical	4.1	8	8	1,445–1,758	153,120	160,704
Nursing Coordinator	3.9	6	6	1,311–1,595	104,040	109,368
Level of Care:						
Professional:						
Psychiatrist	4.3	3	3	2,474–3,316	101,604	104,021
Physician and Surgeon	3.6	4	4	2,474–3,316	149,601	151,075
Psychologist	6	1.5	1.5	1,482–1,803	32,454	32,454
Psychiatric Social Worker	8.2	4	4	1,106–1,344	64,512	64,512
Rehabilitation Therapist	9.1	6	6	888–1,079	72,478	74,072
Nursing:						
Nursing Treatment Specialist	13.5	7	7	1,133–1,377	109,812	111,180
Registered Nurse III	10.2	19	19	1,079–1,311	271,068	277,548
Public Health Nurse II	1	1	1	1,054–1,280	12,648	13,272
Registered Nurse II	37.1	80	80	978–1,190	1,026,820	1,060,957
Sr Psychiatric Techn II	20.1	23	23	888–1,133	288,540	292,860
Registered Nurse I	1.5	1	1	911–1,106	11,601	12,180
Sr Psychiatric Techn I	81.3	81	81	806–1,027	973,508	979,592
Pre-Registered Nurse	1.5	1	1	866–955	11,730	11,730
Psychiatric Techn	302.8	108	108	734–933	1,209,168	1,209,168
Janitor Supervisor I	2.7	3	3	635,772	27,564	27,792
Janitor	6.1	6	6	576–700	48,216	48,939
Hospital Worker	19.5	23	23	522–635	160,206	166,542
Central Program Services:						
Chief	–	1	1	1,519–1,846	20,088	21,096
Asst Chief	–	1	1	1,377–1,674	18,228	19,140
Asst Chief, Education	–	1	1	1,377–1,674	18,228	19,140
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	0.1	1	1	2,245–2,876	29,724	31,208
Podiatrist	0.7	1	1	1,412–1,717	20,604	20,604
Pharmacist II	0.9	1	1	1,519–1,674	19,693	20,088
Teacher	3.2	4	4	1,054–1,635	68,964	70,548
Pharmacist I	0.8	1	1	1,377–1,519	16,932	17,784
Nurse Anesthetist	0.6	1	1	1,249–1,519	18,228	18,228
Chaplain (Catholic)	1	1	1	1,218–1,482	17,784	17,784
Chaplain (Protestant)	1	1	1	1,218–1,482	17,784	17,784
Supvng Lab Technologist	1	1	1	1,190–1,445	17,340	17,340
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Vocational Rehabilitation Counselor	–	1	1	1,106–1,344	13,272	13,944
Neuropathology Technologist	–	1	1	1,079–1,311	12,948	13,596
Physical Therapist II	1	3	3	1,079–1,311	41,628	42,924
Surgical Nurse II	–	1	1	1,079–1,311	12,948	13,596
Coordinator of Volunteer Services	1.5	2	2	1,027–1,249	26,604	27,936
Lab Technologist	1.7	4	4	1,027–1,190	52,500	54,420
Surgical Nurse I	2	3	3	978–1,190	40,590	41,196
Physical Therapist I	0.6	3	3	933–1,133	35,620	37,386
Sr X-Ray Techn	0.1	1	1	888–1,079	10,656	11,196
Electroencephalographic Techn	1	1	1	845–1,027	12,324	12,324
X-Ray Techn	0.9	1	1	845–1,027	10,881	11,421
Psychiatric Techn, Podiatrist Asst	1.3	1	1	734–933	10,716	10,716
Psychiatric Techn, Central Supply	0.8	2	2	734–933	18,072	18,984
Psychiatric Techn, Group Leader	–	2	2	734–933	20,280	21,312
Psychiatric Techn, Group Leader, Sheltered Workshop	–	3	3	734–933	30,420	31,968
Barbershop Mgr	1	1	1	749–911	10,932	10,932
Beauty Shop Mgr	1	1	1	749–911	10,932	10,932

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	0.3	1	1	562–791	8,004	8,400
Dental Asst	2	2	2	619–753	18,072	18,072
Temporary Help	–	0.2	0.2	–	1,889	1,889
Medical Residency Program	–	–	–	–	281,163	295,221
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.7	0.7	0.7	2,474–3,316	27,854	27,854
Medi-Cal Nursing Coordinator II	1	1	1	1,445–1,658	19,140	20,088
Medi-Cal Nursing Coordinator I	4	4	4	1,311–1,595	69,360	72,912
Teacher	1	1	1	1,054–1,635	13,944	14,616
Psychiatric Social Worker	0.5	0.5	0.5	1,106–1,344	8,064	8,064
Sr Psychiatric Techn I (Upgrading Existing Psych Techn)	(16)	(16)	(16)	806–1,027	16,128	16,320
Social Work Assoc	3	3	3	810–983	32,148	33,731
Clk Typist II	0.5	0.5	0.5	562–791	4,304	4,518
Clk Typist II (Trust)	1	1	1	562–791	8,608	9,036
File Clk II	1	1	1	562–683	7,428	7,812
Eligibility Staff:						
Hospital Social Worker II	1	1	1	893–1,084	11,796	12,372
Hospital Social Worker I	1	1	1	849–1,031	11,244	11,796
Clk Typist II	1	1	1	562–791	8,608	9,036
TOTALS, DEVELOPMENTALLY DISABLED UNIT	590	464.4	464.4	$7,546,533	$6,381,008	$6,518,734
TOTALS	590	523.4	523.4	$7,546,533	$6,989,818	$7,158,461
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,280–1,557	18,318	18,684
Food Administrator I	1.5	1.5	1.5	1,002–1,218	21,924	21,924
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3	3	3	826–1,002	35,244	35,790
Baker II	1	1	1	826–1,002	12,024	12,024
Food Service Supvr II	1	1	1	826–1,002	12,024	12,024
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Cook II	8.6	8.5	8.5	749–911	91,206	91,668
Baker I	1	1	1	749–911	10,932	10,932
Food Service Supvr I	2.6	3	3	717–870	30,645	31,120
Cook I	2	2	2	651–791	18,984	18,984
Food Service Asst II	17.1	19	19	619–753	169,644	170,460
Account Clk II	1	1	1	562–683	7,588	7,972
Food Service Asst I	46.4	47	47	562–683	368,946	376,101
Clothing:						
Voc Instructor, Garment Maker	1	1	1	1,054–1,635	13,220	13,888
Clothing Center Mgr	1	1	1	955–1,162	11,460	12,024
Asst Seamer	4.2	5	5	619–753	43,888	44,612
Housekeeping--public Areas:						
Janitor Foreman II	1	1	1	730–888	10,656	10,656
Janitor	7.5	8	8	576–700	61,806	63,607
Laundry:						
Laundry Worker	1.9	2	2	651–791	18,984	18,984
Laundry Finisher	1	1	1	619–753	9,036	9,036
TOTALS	105.8	110	110	$894,809	992,209	1,006,170
Plant Operation:						
Maintenance Of Structures:						
Chief of Plant Operations III	1	1	1	1,445–1,758	21,096	21,096
Voc Instructor	2	2	2	1,054–1,635	33,648	34,378
Supvr of Building Trades	1.3	1	1	1,218–1,412	15,936	16,740
Plumber II	1	1	1	1,162–1,280	15,360	15,360
Painter II	1	2	2	1,106–1,218	27,888	28,560
Plumber I	2	2	2	1,106–1,218	27,888	28,560
Steamfitter	1	1	1	1,106–1,218	14,616	14,616
Sheet Metal Worker	1.5	1	1	1,106–1,218	14,616	14,616
Carpenter I	3	3	3	1,054–1,162	41,496	41,832
Painter I	6.8	7	7	1,054–1,162	96,520	97,160
Mason	0.5	1	1	1,054–1,162	12,648	13,272
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Machinist	1	1	1	1,002–1,106	13,272	13,272
Building Maint Worker	2.7	2	2	888–978	23,472	23,472
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Groundskeeper	4.2	4	4	767–888	41,124	42,108
Light, Heat And Power:						
Chief Engr I	1	1	1	1,218–1,412	14,616	15,360
Electrician II	0.6	1	1	1,162–1,280	13,944	14,616
Electrician I	2	2	2	1,106–1,218	29,008	29,232
Stationary Engr II	1	1	1	1,079–1,190	14,280	14,280
Stationary Engr I	2.5	3	3	1,027–1,133	39,828	40,464
Refrigeration Engr	1.9	2	2	1,027–1,133	27,192	27,192
Fusion Welder	1	1	1	1,002–1,106	13,272	13,272

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Boiler Room Tender	5	5	5	933–1,027	62,068	62,264
Fire Protection:						
Fire Chief	0.9	1	1	1,079–1,311	15,732	15,732
Motor Vehicles:						
Automobile Mechanic	2	2	2	1,002–1,106	26,388	26,544
Auto Equipt Opr II	2	1	1	978–1,079	12,948	12,948
Auto Equipt Opr I	10.5	13	13	888–978	150,948	152,028
Security Force:						
Security Off II	1	1	1	866–1,054	12,648	12,648
Security Off I	3.9	4	4	787–955	44,072	44,936
TOTALS	67.3	70	70	$808,106	$917,192	$927,226
TOTALS, STOCKTON STATE HOSPITAL	859.1	799.9	799.9	$10,142,021	$9,853,839	$10,063,223
State Hospitals Premium Overtime	–	–	–	–	1,107,922	1,107,922
Night Shift Differential	–	–	–	–	2,273,626	2,273,626
TOTALS, STATE HOSPITALS	14,459.5	14,881.1	14,881.1	$159,759,626	$182,797,978	$186,245,553
Section 20 Positions Abolished by the State Controller						
Atascadero:						
Psychiatric Techn	–	1	1	734–933	–	–
Camarillo:						
Physician and Surgeon (Mentally Disabled Unit)	–	1	1	2,474–3,316	–	–
Psychiatrist (Social Adaption)	–	1	1	2,474–3,316	–	–
Teacher (Medical Assistance)	–	1	1	1,054–1,635	–	–
Nursing Coordinator (Social Adaption)	–	1	1	1,311–1,595	–	–
Social Work Associate (Social Adaption)	–	1	1	810–983	–	–
Clerk-Typist II	–	1	1	562–791	–	–
Fairview:						
Food Service Asst I	–	1	1	562–683	–	–
Metropolitan:						
Food Service Asst I	–	1	1	562–683	–	–
Motion Picture Opr	–	0.2	0.2	4.32–4.54 Hr.	–	–
Sonoma:						
Surgical Nurse I	–	1	1	978–1,190	–	–
Public Health Nurse I	–	1	1	955–1,162	–	–
Food Service Asst I	–	1	1	562–683	–	–

* Transferred to the Department of Benefit Payments.

EMPLOYMENT DEVELOPMENT DEPARTMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Office Of The Director:				SALARY RANGE		
Director	1	1	1	37,212	37,212	37,212
Chief Dep Director	1	1	1	2,878	34,536	34,536
Administrator II	0.3	1	1	2,035–2,474	28,980	30,432
Asst Director	0.2	1	1	2,367	28,404	28,404
Asst Director, Legal	0.6	1	1	2,148	25,776	25,776
Special Asst To Secty	0.7	1	1	2,137–2,356	25,644	26,940
Dep Director	0.3	1	1	2,148	25,776	25,776
Asst Director	1	1	1	2,148	25,776	25,776
Asst Director, Communications	0.9	1	1	2,148	25,776	25,776
Develmt Off Vi	0.9	1	1	1,595–1,939	19,140	20,088
Exec Asst To Director	1	1	1	1,603	19,236	19,236
Manpower Info Specialist	0.3	1	1	1,603	19,236	19,236
Asst Legis Coordinator	1	1	1	1,311–1,595	16,660	17,488
Staff Services Analyst	0.5	2	2	810–1,311	19,440	20,376
Secretarial Asst	1	1	1	1,031–1,138	13,656	13,656
Secty I	1.9	3	3	806–978	31,080	32,016
Sr Steno	4.6	5	5	700–888	47,056	48,180
Clk Typist II	1.1	1	1	562–791	8,196	8,196
Steno	0.5	1	1	548–772	7,837	8,230
Clk I	1.2	2	2	484–589	11,916	12,528
Investigation Section:						
Chief Special Investigator	1	1	1	1,803–2,191	26,292	26,292
Supvng Special Investigator II	5	5	5	1,482–1,803	108,180	108,180
Supvng Special Investigator I	5.3	8	8	1,280–1,557	139,500	141,804
Sr Special Investigator	30.3	31	31	1,162–1,412	520,308	521,736
Special Investigator	47.3	56	56	1,054–1,280	794,702	819,670
Sr Steno	3	3	3	700–888	30,564	30,564
Clk Typist II	10.3	11	11	562–791	85,770	87,204
Mgt Services Asst II	3.1	4	4	651–791	33,260	34,920
Steno	2.2	2	2	548–772	17,616	17,616
Clk II	1	1	1	562–683	8,004	8,196
Clk Typist I	1.2	1	1	509–619	6,394	6,717
Temporary Help	1	1	1	(7,377)	13,944	13,944
TOTALS	130.7	152	152	$1,780,526	$2,255,867	$2,296,701
Employment Services Board:						
Exec Secty	1	1	1	1,767	21,204	21,204
Secty I	1	1	1	806–978	11,736	11,736
TOTALS	2	2	2	$28,480	$32,940	$32,940
Public Information Section:						
Specialist	1	1	1	1,249–1,519	18,228	18,228
Info Off I	1.9	5	5	1,249–1,519	78,180	81,156
Asst Info Off	0.5	1	1	1,027–1,249	12,636	13,272
Editorial Techn	1.8	1	1	810–983	11,796	11,796
Clk Typist II	1.1	1	1	562–791	8,196	8,196
Student Asst	0.1	2	2	497–734	13,488	14,172
TOTALS	6.4	11	11	$81,865	$142,524	$146,820
Division Of Appeals:						
Unemployment Insurance Appeals Board:						
Chairman	1	1	1	35,808	35,808	35,808
Bd Member	3.8	4	4	34,104	136,416	136,416
Sr Referee	1	1	1	2,301–2,796	33,552	33,552
Referee	14.3	16	16	2,191–2,663	486,969	493,890
Secty	1	1	1	2,611	31,332	31,332
Supvng Clk II	1	3	3	911–1,106	35,136	36,192
Secty I	2	2	2	806–978	23,472	23,472
Appeals Asst	0.4	1	1	787–955	9,444	9,912
Sr Legal Steno	3.7	7	7	730–888	67,783	70,111
Sr Clk Typist	2	2	2	683–866	19,452	19,920
Clk Typist II	7.7	10	10	562–791	75,698	78,336
Legal Steno	4.8	4	4	635–772	33,802	35,016
Clk II	1.2	1	1	562–683	8,196	8,196
Office Of The Chief Referee:						
Chief Referee	1	2	2	2,414–2,936	61,524	62,844
Adm Service Off I	0.4	1	1	1,445–1,758	20,088	21,096
Assoc Governmental Analyst	0.6	1	1	1,311–1,595	15,732	16,524
Office Supvr I	1	1	1	1,079–1,311	13,002	13,653
Secty I	1	1	1	806–978	11,736	11,736
Area Referee Offices:						
Sr Referee	11	10	10	2,301–2,796	332,993	335,520
Referee	71.9	98	98	2,191–2,663	2,904,170	2,969,294
Hearing Reporter	61.7	85	85	1,218–1,482	1,401,576	1,437,176
Supvng Clk II	4.7	4	4	911–1,106	52,048	52,984
Supvng Steno I	1	1	1	806–978	11,736	11,736
Supvng Clk I	1.9	2	2	787–955	22,700	22,920
Supvng Clk Typist I	0.5	1	1	787–955	9,444	9,912
Sr Steno	1.7	2	2	700–888	19,908	20,376
Sr Legal Steno	6.2	10	10	730–888	101,373	103,247
Sr Clk Typist	10.6	11	11	683–866	104,388	106,114
Sr Clk	1	1	1	683–830	9,960	9,960
Hearing Transcriber-typist	15.4	17	17	683–830	163,142	165,570

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	37	50	50	562–791	384,089	393,090
Legal Typist	2.5	3	3	635–772	27,412	27,982
Steno	5.2	8	8	548–772	68,628	69,852
Legal Steno	12.5	10	10	635–772	90,954	91,572
Janitor	1.3	1.4	1.4	576–700	10,932	11,153
Clk II	0.2	1	1	562–683	6,960	7,308
File Clk II	1.8	1	1	562–683	8,196	8,196
Temporary Help	10.3	–	–	(99,398)	–	–
Overtime	0.2	–	–	(1,972)	–	–
TOTALS	306.5	375.4	375.4	$4,854,819	$6,849,751	$6,991,968
Program Services Branch						
Legal Division:						
Chief Counsel I	1	1	1	2,301–2,796	33,552	33,552
Staff Counsel III	2	2	2	2,087–2,537	60,888	60,888
Staff Counsel II	3.6	4.5	4.5	1,892–2,301	116,357	119,418
Staff Counsel I	3.4	2	2	1,717–2,087	43,014	45,141
Legal Counsel	1.7	2	2	1,218–1,557	34,448	36,168
Graduate Legal Asst	0.4	–	–	1,106–1,218	–	–
Graduate Student Asst	0.1	1	1	666–1,084	8,196	8,604
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
Supvng Legal Steno I	1	1	1	845–1,027	12,324	12,324
Secty I	1	1	1	806–978	11,736	11,736
Sr Legal Steno	3.2	5	5	730–888	49,224	50,513
Sr Clk	1	1	1	683–830	9,036	9,492
Clk Typist II	0.9	1	1	562–791	7,218	7,588
Steno II	1	–	–	605–772	–	–
Legal Steno	3.1	2	2	635–772	17,392	17,800
Clk II	–	–	–	562–683	–	–
Temporary Help	2.1	–	–	(21,113)	–	–
Office of California Manpower Planning:						
Administrator II	0.9	1	1	2,035–2,474	29,688	29,688
Develmt Off Vi	0.4	1	1	1,595–1,939	23,268	23,268
Develmt Off V	0.4	1	1	1,445–1,758	21,096	21,096
Develmt Off V	0.6	–	–	1,344–1,635	–	–
Develmt Off IV	5.3	5	5	1,311–1,595	91,836	93,084
Assoc Mgmt Analyst	–	3	3	1,311–1,595	47,196	49,572
Supvng Employment Counselor	0.8	1	1	1,106–1,344	13,272	13,944
Develmt Off III	0.1	1	1	1,079–1,311	15,732	15,732
Develmt Off II	0.5	1	1	978–1,190	14,280	14,280
Secty I	0.4	1	1	806–978	11,736	11,736
Clk Typist II	0.6	8	8	562–791	55,404	57,672
Steno II	0.5	–	–	605–772	–	–
Planning And Project Implementation And Evaluation Division:						
Administrator II	0.5	1	1	2,035–2,474	27,273	28,626
Administrator I	1.9	2	2	1,758–2,137	46,990	48,168
Mgr II	1	1	1	1,635–1,987	23,844	23,844
Supvng Examiner II	1	1	1	1,595–1,939	20,256	21,272
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Develmt Off Vi	5.2	6	6	1,595–1,939	134,364	136,428
Develmt Off V	13.3	12	12	1,445–1,758	250,548	253,152
Operations Research Specialist II	2.3	3	3	1,412–1,717	57,542	59,217
Internal Auditor III	3	3	3	1,311–1,595	52,212	53,892
Assoc Mgt Analyst	1.5	2	2	1,311–1,595	38,204	38,280
Assoc Governmental Program Analyst	0.5	1	1	1,311–1,595	15,888	16,680
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Develmt Off IV	4.6	7	7	1,311–1,595	133,448	133,980
Operations Research Specialist I	1.2	1	1	1,162–1,412	13,944	14,616
Internal Auditor II	6	6	6	1,079–1,311	86,310	88,269
Staff Services Analyst	0.9	1	1	810–1,311	15,422	15,732
Develmt Off III	8.1	7	7	1,079–1,311	109,938	110,718
Develmt Off II	1.5	2	2	978–1,190	28,560	28,560
Sr Steno	3.3	3	3	700–888	30,452	30,564
Clk Typist II	1.1	1	1	562–791	8,196	8,196
Steno	5.3	5	5	548–772	41,990	43,016
Student Asst	0.9	3	3	497–734	20,232	21,258
Temporary Help	0.1	–	–	(979)	–	–
Program Support Division:						
Administrator III	1	1	1	2,245–2,727	32,724	32,724
Administrator II	1.8	1	1	2,035–2,474	26,940	28,272
Administrator I	3.1	3	3	1,758–2,137	74,133	76,032
Develmt Off Vi	10.6	9	9	1,595–1,939	211,788	211,788
Develmt Off V	17.3	19	19	1,445–1,758	400,404	400,824
Disability Insurance Off V	2.8	2	2	1,344–1,635	42,192	42,192
Assoc Mgt Analyst	2.6	2	2	1,311–1,595	38,280	38,280
Assoc Budget Analyst	0.4	1	1	1,311–1,595	16,194	17,000
Assoc Governmental Program Analyst	0.1	2	2	1,311–1,595	31,728	33,320
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Develmt Off IV	16	22	22	1,311–1,595	414,252	416,790
Disability Insurance Off IV	4.5	5	5	1,311–1,595	95,548	95,700
Supvng Employment Counselor	1	1	1	1,106–1,344	16,128	16,128

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Services Analyst	3.2	3	3	810–1,311	46,142	47,196
Job Agent	2	2	2	1,079–1,311	30,782	31,530
Employment Develmt Off III	25.1	27	27	1,079–1,311	421,028	423,716
Disability Insurance Off III	1.5	2	2	1,079–1,311	31,464	31,464
Employment Develmt Off II	17.3	16	16	978–1,190	228,480	228,480
Employment Develmt Off I	6.8	7	7	888–1,079	89,712	90,336
Secty I	2.3	1	1	806–978	11,736	11,736
Sr Steno	8.5	8	8	700–888	81,387	81,504
Sr Clk Typist	1.4	2	2	683–866	18,744	19,186
Sr Account Clk	1	1	1	683–830	8,712	9,150
Statistical Clk	0.5	1	1	683–830	9,960	9,960
Clk Typist II	9.6	9	9	562–791	72,452	73,348
Employment Develmt Asst II	0.9	1	1	651–791	8,132	8,536
Steno	11.8	12	12	548–772	101,296	103,758
Account Clk II	1	1	1	562–683	7,158	7,524
Temporary Help	2.2	–	–	(16,777)	–	–
TOTALS	258.7	278.5	278.5	$3,816,381	$4,511,550	$4,565,786
Accounts and Tax Collection Division:						
Administration of Tax Collections:						
Administrator II	1	–	–	$2,035–2,474	–	–
Tax Administrator III	1.3	–	–	1,846–2,245	–	–
Tax Administrator II	2	–	–	1,595–1,939	–	–
Prin Tax Compliance Supvr II	1.2	–	–	1,595–1,939	–	–
Prin Tax Compliance Supvr I	2.1	–	–	1,482–1,803	–	–
Supvng Tax Auditor I	1.4	–	–	1,445–1,758	–	–
Tax Compliance Supvr II	2.2	–	–	1,344–1,635	–	–
Tax Auditor III	7.8	–	–	1,311–1,595	–	–
Tax Compliance Supvr I	3.8	–	–	1,162–1,412	–	–
Tax Auditor II	14.6	–	–	1,079–1,311	–	–
Sr Tax Rep	8.8	–	–	1,054–1,280	–	–
Tax Rep	5.3	–	–	955–1,162	–	–
Auditor I	0.9	–	–	849–983	–	–
Secty I	1	–	–	806–978	–	–
Sr Steno	1	–	–	700–888	–	–
Sr Clk Typist	1	–	–	683–866	–	–
Tax Rep Trainee	0.2	–	–	753–830	–	–
Clk Typist II	5.8	–	–	562–791	–	–
Mgt Services Asst II	1.1	–	–	651–791	–	–
Steno	4	–	–	548–772	–	–
Clk II	1	–	–	562–683	–	–
Temporary Help	2	–	–	(13,597)	–	–
Accounting Section:						
Tax Administrator III	1	–	–	1,846–2,245	–	–
Acctg Administrator II	2.9	–	–	1,595–1,939	–	–
Supvng Tax Auditor I	–	–	–	1,445–1,758	–	–
Acctg Administrator I	–	–	–	1,445–1,758	–	–
Acctg Off III	9.4	–	–	1,311–1,595	–	–
Office Supvr I	2	–	–	1,079–1,311	–	–
Tax Auditor II	1	–	–	1,079–1,311	–	–
Acctg Off II	9.5	–	–	1,079–1,311	–	–
Supvng Clk II	2	–	–	911–1,106	–	–
Supvng File Clk II	2	–	–	911–1,106	–	–
Supvng Account Clk II	2	–	–	911–1,106	–	–
Accountant Trainee	1.4	–	–	849–983	–	–
Accountant I	28	–	–	806–978	–	–
Supvng Clk I	5	–	–	787–955	–	–
Supvng File Clk I	3	–	–	787–955	–	–
Supvng Account Clk I	0.9	–	–	787–955	–	–
Mgt Services Asst III	0.8	–	–	753–915	–	–
Sr Steno	1	–	–	700–888	–	–
Supvng Calculating Mach Opr	1	–	–	717–870	–	–
Laborer	2	–	–	767–845	–	–
Sr Clk	14.5	–	–	683–830	–	–
Sr File Clk	6.6	–	–	683–830	–	–
Sr Account Clk	2	–	–	683–830	–	–
Acctg Techn	77	–	–	683–830	–	–
Clk Typist II	25.1	–	–	562–791	–	–
Steno	4.5	–	–	548–772	–	–
Calculating Mach Opr	4.3	–	–	619–753	–	–
Clk II	104.5	–	–	562–683	–	–
File Clk II	6.5	–	–	562–683	–	–
Account Clk II	83.2	–	–	562–683	–	–
Clk Typist I	1.5	–	–	509–619	–	–
Addressing Mach Opr	1	–	–	509–619	–	–
Clk I	31.9	–	–	484–589	–	–
Clerical Asst	–	–	–	446–469	–	–
Temporary Help	146.1	–	–	(936,589)	–	–
Overtime	7.1	–	–	(108,767)	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Tax Services Section:				SALARY RANGE		
Tax Administrator II	0.7	–	–	1,595–1,939	–	–
Supvng Tax Auditor I	2.5	–	–	1,445–1,758	–	–
Tax Auditor III	11.2	–	–	1,311–1,595	–	–
Acctg Off III	0.7	–	–	1,311–1,595	–	–
Tax Compliance Supvr I	2	–	–	1,162–1,412	–	–
Tax Auditor II	1	–	–	1,079–1,311	–	–
Acctg Off II	0.8	–	–	1,079–1,311	–	–
Sr Steno	0.9	–	–	700–888	–	–
Acctg Techn	1	–	–	683–830	–	–
Clk Typist II	1	–	–	562–791	–	–
Steno	0.1	–	–	605–772	–	–
Student Asst	0.1	–	–	497–734	–	–
Clk II	0.7	–	–	562–683	–	–
Clk I	0.3	–	–	484–589	–	–
Temporary Help	0.7	–	–	(6,729)	–	–
Classified School Employees:						
Tax Administrator III	1	–	–	1,846–2,245	–	–
Tax Administrator II	1	–	–	1,595–1,939	–	–
Acctg Off III	1	–	–	1,311–1,595	–	–
Acctg Off II	2	–	–	1,079–1,311	–	–
Accountant I	2.9	–	–	806–978	–	–
Acctg Techn	0.8	–	–	683–830	–	–
Clk Typist II	1	–	–	562–791	–	–
Steno	0.9	–	–	548–772	–	–
Calculating Mach Opr	1	–	–	619–753	–	–
Clk Typist I	0.9	–	–	509–619	–	–
Central Operations Branch:						
Administrator II	0.1	–	–	2,035–2,474	–	–
Div Chief	0.1	–	–	2,358	–	–
Tax Administrator II	0.1	–	–	1,595–1,939	–	–
Employment Develmt Off V	0.1	–	–	1,344–1,635	–	–
Secty I	0.1	–	–	806–978	–	–
Field Tax Offices:						
Tax Administrator III	4.2	–	–	1,846–2,245	–	–
Tax Administrator II	18.8	–	–	1,595–1,939	–	–
Tax Administrator I	9.7	–	–	1,445–1,758	–	–
Supvng Tax Auditor I	13.9	–	–	1,445–1,758	–	–
Tax Auditor III	69.4	–	–	1,311–1,595	–	–
Tax Compliance Supvr I	13	–	–	1,162–1,412	–	–
Tax Auditor II	187.1	–	–	1,079–1,311	–	–
Sr Tax Rep	34.3	–	–	1,054–1,280	–	–
Tax Rep	28.8	–	–	955–1,162	–	–
Auditor I	19.4	–	–	849–983	–	–
Mgt Services Asst III	0.6	–	–	753–915	–	–
Sr Steno	18.4	–	–	700–888	–	–
Sr Clk Typist	5.7	–	–	683–866	–	–
Sr Clk	5	–	–	683–830	–	–
Sr File Clk	1.1	–	–	683–830	–	–
Tax Rep Trainee	6.8	–	–	753–830	–	–
Clk Typist II	27.3	–	–	562–791	–	–
Mgt Services Asst II	3.6	–	–	651–791	–	–
Steno	15.8	–	–	548–772	–	–
Janitor Supvr I	0.7	–	–	635–772	–	–
Student Asst	0.3	–	–	497–734	–	–
Janitor	4.2	–	–	576–700	–	–
Clk II	2	–	–	562–683	–	–
Mgt Services Asst I	2.7	–	–	562–683	–	–
Temporary Help	9.1	–	–	(62,357)	–	–
TOTALS	1,198.8	–	–	12,795,737	–	–
Operations Branch:						
Operation Support Section:						
Medical Director	1	1	1	2,864–3,345	40,140	40,140
Administrator IV	1	1	1	2,474–2,864	34,368	34,368
Dep Director	0.6	1	1	2,649	31,788	31,788
Administrator II	2	2	2	2,035–2,474	50,712	53,250
Administrator I	0.3	1	1	1,758–2,137	25,644	25,644
Administrator	1.5	2	2	1,758–2,137	42,192	44,304
Sr Mgt Analyst	0.3	1	1	1,601–1,946	25,644	25,644
Employment Develmt Off VI	2.7	4	4	1,595–1,939	86,772	87,720
Staff Mgt Analyst	0.5	1	1	1,445–1,758	21,096	21,096
Staff Governmental Program Analyst	2.9	2	2	1,445–1,758	42,192	42,192
Employment Develmt Off V	5.2	7	7	1,445–1,758	128,892	133,332
Trng Off I	1	1	1	1,311–1,595	16,660	17,488
Assoc Research Analyst	1	2	2	1,311–1,595	38,280	38,280
Employment Develmt Off IV	4.9	13	13	1,311–1,595	253,236	254,028
Disability Insurance Off IV	0.5	1	1	1,311–1,595	19,140	19,140
Employment Develmt Off III	4.3	7	7	1,079–1,311	108,558	108,558
Disability Insurance Off III	0.5	1	1	1,079–1,311	15,732	15,732
Staff Services Analyst	–	2	2	810–1,311	24,832	25,920
Employment Counselor	0.4	1	1	1,002–1,218	14,616	14,616
Employment Develmt Off II	3.4	6	6	978–1,190	86,450	87,132
Secty I	2.5	3	3	806–978	35,208	35,208

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Steno	4	4	4	700–888	40,752	40,752
Sr Clk Typist	2	2	2	683–866	18,840	19,276
Clk Typist II	2.6	5	5	562–791	39,018	39,904
Steno	3.3	8	8	548–772	61,236	64,254
Student Asst	0.5	1	1	497–734	6,744	7,086
Clk II	0.5	2	2	562–683	13,812	14,496
Temporary Help	0.4	–	–	(7,316)	–	–
Win-MDT Payment Unit:						
Develmt Off IV	2	2	2	1,311–1,595	38,280	38,280
Develmt Off III	0.6	1	1	1,079–1,311	12,948	13,596
Develmt Off II	3	3	3	978–1,190	42,840	42,840
Develmt Off I	1	2	2	888–1,079	23,604	24,144
Clk Typist II	1.1	2	2	562–791	14,777	15,474
Develmt Asst II	1	2	2	651–791	17,496	17,892
Steno	1.9	1	1	548–772	8,808	8,808
Temporary Help	7.2	2	2	(65,037)	19,344	19,344
Interstate:						
Develmt Off VI	1	1	1	1,595–1,939	22,751	23,268
Develmt Off IV	1	1	1	1,311–1,595	19,140	19,140
Develmt Off III	3.1	4	4	1,079–1,311	61,874	62,928
Develmt Off II	4.9	5	5	978–1,190	68,856	69,444
Insurance Adjudicator	22.7	23	23	978–1,190	319,584	322,002
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Develmt Off I	8.9	10	10	888–1,079	128,972	129,180
Secty I	–	1	1	806–978	9,672	10,140
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	7.4	8	8	562–791	63,182	64,576
Develmt Asst II	2.9	3	3	651–791	25,778	27,072
Steno	2	2	2	548–772	17,480	17,616
Clk II	12.5	13	13	562–683	102,388	104,384
Temporary Help	29.4	32.6	32.6	(245,764)	289,080	303,732
Overtime	4	–	–	(27,236)	–	–
Education And Training Liaison Section:						
Dep Director	1	1	1	2,611	31,332	31,332
Develmt Off V	2.6	2	2	1,445–1,758	40,315	41,268
Develmt Off III	1.4	1	1	1,079–1,311	15,732	15,732
Develmt Off II	1.1	1	1	978–1,190	11,736	12,324
Secty I	1.3	1	1	806–978	10,570	11,106
Clk Typist II	1.6	1	1	562–791	6,906	7,248
Migrant Services:						
Div Chief	1	1	1	1,947	23,364	23,364
Governmental Auditor III	1	1	1	1,311–1,595	19,140	19,140
Community Program Analyst	1.4	1	1	1,273–1,548	18,576	18,576
Governmental Auditor II	0.3	2	2	1,079–1,311	26,058	27,363
Develmt Off II	1.8	1	1	978–1,190	14,280	14,280
Heavy Truck Driver	1	1	1	933–1,027	12,324	12,324
Clk Typist II	1	1	1	562–791	7,041	7,398
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	3.5	–	–	(31,388)	–	–
Overtime	0.1	–	–	(1,109)	–	–
Regional Administrators:						
Administrator II	5	5	5	2,035–2,474	141,450	145,178
Administrator I	16.8	21	21	1,758–2,137	515,192	529,222
Administrator	3.2	1	1	1,758–2,137	21,096	22,152
Sr Mgt Analyst	0.2	–	–	1,595–1,939	–	–
Develmt Off VII	6.2	–	–	1,595–1,939	–	–
Develmt Off VI	8.6	27	27	1,595–1,939	598,494	605,976
Disability Insurance Off VI	0.3	1	1	1,482–1,803	19,941	20,925
Develmt Off VI	15.5	–	–	1,482–1,803	–	–
Asst to Chief	0.6	1	1	17,767	21,204	21,204
Develmt Off V	13.4	34	34	1,445–1,758	704,797	708,660
Develmt Off V	13.2	–	–	1,344–1,635	–	–
Disability Insurance Off V	0.8	–	–	1,344–1,635	–	–
Trng Off I	4.3	4	4	1,311–1,595	72,554	74,519
Develmt Off IV	25.3	32	32	1,311–1,595	597,264	602,145
Disability Insurance Off IV	0.9	–	–	1,311–1,595	–	–
Info Off I	2.8	5	5	1,249–1,519	83,476	86,148
Supvng Employment Counselor	2.7	2	2	1,106–1,344	32,256	32,256
Staff Services Analyst	1.6	3	3	810–1,311	46,204	47,196
Develmt Off III	21.2	23	23	1,079–1,311	357,967	359,700
Develmt Off II	18.2	21	21	978–1,190	289,773	293,385
Graduate Student Asst	0.1	2	2	666–1,084	16,392	17,208
Develmt Off I	13.1	13	13	888–1,079	168,324	168,324
Sr Steno	11.9	11	11	700–888	108,496	110,298
Sr Clk Typist	2	2	2	683–866	18,924	19,376
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	11.7	13	13	562–791	100,621	103,770
Develmt Asst II	1	1	1	651–791	9,492	9,492
Steno	15.4	18.4	18.4	548–772	144,006	149,811
Student Asst	–	3	3	497–734	22,212	23,442

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Special Consultant	0.2	0.5	0.5	–	5,953	5,953
Comptroller	0.1	–	–	2,035–2,474	–	–
Mgr II	2	2	2	1,635–1,987	47,688	47,688
Develmt Off VI	27.3	28	28	1,595–1,939	663,855	668,412
Disability Insurance Off VI	0.3	3	3	1,482–1,803	48,014	49,260
Develmt Off V	55.9	64	64	1,445–1,758	1,296,394	1,309,992
Disability Insurance Off V	10.7	9	9	1,344–1,635	188,685	190,560
Develmt Off IV	115.7	126	126	1,311–1,595	2,363,896	2,381,656
Disability Insurance Off IV	18.5	19	19	1,311–1,595	356,598	361,234
Apprentice Consultant	5.1	6	6	1,311–1,595	104,616	106,992
Supvng Employment Counselor	32.7	35	35	1,106–1,344	558,768	560,112
Job Agent	69.9	82	82	1,079–1,311	1,222,831	1,250,903
Develmt Off III	216.1	240	240	1,079–1,311	3,704,069	3,731,968
Disability Insurance Off III	30.7	37	37	1,079–1,311	566,856	573,540
Employment Counselor	196.5	215	215	1,002–1,218	3,035,140	3,078,454
Intake Counselor	2.2	3	3	1,002–1,218	38,664	39,912
Develmt Off II	567.8	607	607	978–1,190	8,540,115	8,591,949
Disability Insurance Off II	114.3	122	122	978–1,190	1,709,145	1,722,486
Insurance Adjudicator	352.6	376	376	978–1,190	5,240,237	5,297,747
Develmt Off I	1,475.5	1,643	1,643	888–1,079	20,398,936	20,720,384
Disability Insurance Off I	123.7	132	132	888–1,079	1,652,306	1,671,170
Supvng Cashier Clk I	1	1	1	787–955	11,460	11,460
Supvng Clk I	1	1	1	787–955	11,460	11,460
Employment Counselor Trainee	4.8	4	4	810–937	42,850	43,876
Develmt Trainee	187.9	378	378	810–937	3,837,236	4,028,633
Disability Insurance Trainee	23.3	55	55	810–937	557,377	585,375
Community Employment Advisor	23.7	24	24	753–915	255,152	258,876
Counselor Assoc	1	1	1	753–915	10,980	10,980
Supvng Telephone Opr II	1	1	1	749–911	9,561	10,032
Sr Steno	26.4	30	30	700–888	296,493	299,707
Sr Clk Typist	37.2	38	38	683–866	359,957	367,198
Key Data Supvr	0.8	–	–	700–849	–	–
Sr Clk	45.6	47	47	683–830	451,833	458,783
Sr Cashier Clk	26.1	29	29	683–830	283,356	285,877
Sr Acct Clk	1.1	1	1	683–830	9,960	9,960
Acct Techn	0.8	1	1	683–830	8,502	8,928
Sr File Clk	2.6	3	3	683–830	27,205	28,134
Clk Typist II	481.8	555	555	562–791	4,316,929	4,417,879
Develmt Asst II	355.4	363	363	651–791	3,200,748	3,306,302
Stock Clk	0.5	1	1	651–791	8,004	8,400
Disability Insurance Claims Asst II	10.8	4	4	651–791	32,048	33,634
Steno	164.1	187	187	548–722	1,540,052	1,574,801
Janitor Supvr I	9.8	12	12	635–772	111,414	113,054
TWX Opr	2	2	2	619–753	17,436	17,856
Key Data Opr	2.9	5	5	605–734	39,173	41,038
Student Asst	2.6	57	57	497–734	394,566	413,906
Janitor	172.8	191.7	191.7	576–700	1,557,734	1,582,613
Clk II	60.8	68	68	562–683	531,733	540,254
File Clk II	31.4	35	35	562–683	276,117	279,278
Telephone Opr	22.7	22	22	562–683	175,229	177,546
Acct Clk II	31.1	37	37	562–683	279,108	291,524
Develmt Asst I	6.5	8	8	562–683	59,896	61,712
Assistant Cashier Clerk	1.9	1	1	561–682	8,132	8,196
Clerk Typist I	31.4	38.5	38.5	509–619	248,896	260,736
Trainee	–	1	1	562–619	6,906	7,248
Clerk I	5.2	5	5	484–589	33,032	33,990
Assistant Clerk	0.9	1	1	419–509	5,808	6,108
Temporary Help	1,519.8	699.2	699.2	(13,030,052)	6,124,992	6,435,437
Overtime	1.9	–	–	(21,525)	–	–
TOTALS	7129	7122.9	7122.9	$76,784,617	$83,914,398	$85,531,593
Administrative Branch:						
Management Systems Section:						
Administrator I	1	1	1	1,758–2,137	25,644	25,644
Sr Dp Systems Analyst	1	1	1	1,595–1,939	23,268	23,268
Sect Chief	1	1	1	1,595–1,939	23,268	23,268
Sr Mgt Analyst	1.8	1	1	1,595–1,939	23,268	23,268
Staff Mgt Analyst	2.7	3	3	1,445–1,758	61,088	62,201
Assoc Mgt Analyst	6.8	8	8	1,311–1,595	138,230	144,554
Staff Services Analyst	11.5	10	10	810–1,311	120,813	126,184
Steno	3.5	4	4	548–772	30,239	31,742
Student Asst	0.1	1	1	497–734	6,744	7,086
Mgt Services Asst I	0.7	1	1	562–683	6,906	7,248
Data Processing Division:						
Administrator II	1	1	1	2,035–2,474	29,688	29,688
Sr Dp Systems Analyst	1.1	1	1	1,595–1,939	20,340	21,360
Dp Mgr II	2.3	3	3	1,595–1,939	63,768	65,787
Sr Mgt Analyst	0.7	1	1	1,595–1,939	23,268	23,268
Staff Dp Systems Analyst	5.6	6	6	1,445–1,758	117,461	121,154
Dp Mgr I	4	4	4	1,445–1,758	84,384	84,384
Staff Mgt Analyst	0.7	1	1	1,445–1,758	20,760	21,096
Assoc Dp Systems Analyst	21.6	25	25	1,311–1,595	448,418	461,372

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Computer Operations Supvr II	1.9	2	2	1,311–1,595	38,280	38,280
Supvr, EDP	8.3	9	9	1,311–1,595	159,704	163,860
Dp Techn Supvr II	1	1	1	1,311–1,595	18,456	19,140
Asst Dp Systems Analyst	12.3	16	16	1,079–1,311	232,551	238,269
Computer Operations Supvr I	2.4	3	3	1,079–1,311	41,168	43,211
Programmer II	29.7	31.6	31.6	1,079–1,311	461,858	475,454
Dp Techn Supvr I	5	5	5	1,079–1,311	75,082	77,220
Key Data Supvr IV	1	1	1	1,079–1,311	15,732	15,732
Tab Operations Supvr II	0.4	1	1	1,027–1,249	12,324	12,948
Key Data Supvr III	2.9	3	3	933–1,133	38,388	38,928
Sr Computer Opr	5.1	6	6	888–1,079	73,392	75,347
Programmer I	4.4	8	8	933–1,079	94,077	98,058
Sr Dp Techn	4.3	5	5	888–1,079	60,651	61,731
Secty I	0.2	1	1	806–978	11,736	11,736
Key Data Supvr II	4.5	5	5	806–978	58,635	58,680
Accountant I	1	1	1	806–978	11,736	11,736
Programmer Trainee	2.4	2	2	810–937	21,041	21,916
Computer Opr	15.5	15	15	767–933	164,373	166,026
Dp Techn	11.4	20	20	767–933	204,018	212,412
Labor Supvr	1	1	1	845–933	11,196	11,196
Mgt Services Asst III	1.5	1	1	753–915	9,302	9,765
Sr Steno	1.3	1	1	700–888	10,188	10,188
Sr Tab Mach Opr	1	1	1	714–866	10,392	10,392
Key Data Supvr I	16	16	16	700–849	163,240	163,698
Laborer	4	4	4	767–845	40,560	40,560
Sr Clk	1.8	1	1	683–830	8,196	8,604
Sr Account Clk	1.8	1	1	683–830	9,960	9,960
Acctg Techn	3.2	–	–	683–830	–	–
Clk Typist II	12.8	14	14	562–791	108,847	111,770
Tab Mach Opr	2.8	3	3	651–791	26,988	27,384
Stock Clk	1	1	1	651–791	9,492	9,492
Dp Trainee	1.6	1	1	700–772	8,962	9,400
Key Data Opr	149.1	168	168	605–734	1,409,962	1,439,270
Security Guard	0.5	1	1	605–734	7,440	7,806
Janitor	1	1	1	576–700	8,400	8,400
Clk II	21.4	21	21	562–683	167,910	169,626
File Clk II	1	1	1	562–683	8,196	8,196
Account Clk II	19.9	20	20	562–683	160,538	162,378
Clk I	1.2	2	2	484–589	13,051	13,358
Key Data Opr Trainee	7.8	15	15	509–562	97,494	102,159
Mech & Tech Occupational Trainee	0.7	1	1	484–535	5,958	6,264
Temporary Help	61.4	25.9	25.9	(454,667)	206,993	217,560
Overtime	20.8	–	–	(271,568)	–	–
Business Services Section:						
Administrator I	1	1	1	1,758–2,137	25,644	25,644
Asst Chief	1	1	1	1,595–1,939	23,268	23,268
Assoc Dp Systems Analyst	0.9	1	1	1,311–1,595	19,140	19,140
Business Service Off III	2.4	2	2	1,311–1,595	37,520	38,280
Business Service Off II	6	6	6	1,190–1,445	100,205	101,688
Office Supvr I	1	1	1	1,079–1,311	15,732	15,732
Acctg Off II	0.6	1	1	1,079–1,311	13,710	14,398
Business Service Off I	4.2	5	5	1,079–1,311	73,731	75,837
Warehouse Mgr I	0.3	1	1	1,027–1,249	14,280	14,988
Materials & Stores Supvr II	1.7	1	1	933–1,133	13,596	13,596
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Jr Staff Analyst	1.2	1	1	810–1,079	9,876	10,364
Duplicating Mach Supvr II	1	1	1	866–1,054	12,648	12,648
Materials & Stores Supvr I	3	3	3	806–978	34,580	35,024
Graphic Artist	2	2	2	806–978	21,944	22,887
Auto Equipt Opr I	2	2	2	888–978	23,472	23,472
Supvng Clk I	1	1	1	787–955	11,460	11,460
Supvng Clk Typist I	2	2	2	787–955	22,611	22,898
Duplicating Mach Supvr I	2	2	2	749–911	22,238	22,238
Sr Steno	2	2	2	700–888	20,181	20,376
Warehouse Worker	7.4	9	9	806–888	94,740	95,882
Sr Clk Typist	11.4	12	12	683–866	114,402	116,032
Property Clk I	1	1	1	714–866	10,392	10,392
Sr Clk	5.9	6	6	683–830	55,909	57,695
Hearing Transcriber-typist	1.7	2	2	683–830	18,708	19,148
Composer Opr	3	3	3	683–830	29,336	29,802
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	49	50	50	562–791	390,309	401,511
Duplicating Mach Opr II	8	10	10	651–791	91,786	93,110
Photocopyist	1	1	1	651–791	9,492	9,492
Stock Clk	0.9	1	1	651–791	8,604	9,036
Steno	2.8	3	3	548–772	22,387	23,512
Twx Opr	1	1	1	619–753	9,036	9,036
Janitor	0.3	0.3	0.3	576–700	2,100	2,100
Clk II	23.5	26	26	562–683	204,133	208,250
Account Clk II	1	1	1	562–683	7,492	7,876
Clk Typist I	3	4	4	509–619	26,089	27,396

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Addressing Mach Opr	1	1	1	509–619	7,428	7,428
Clk I	11	11	11	484–589	70,955	73,812
Temporary Help	15.9	0.8	0.8	(102,677)	5,009	5,259
Overtime	2	–	–	(26,678)	–	–
Area Business Administrators:						
Area Business Administrator	3	3	3	1,445–1,758	63,288	63,288
Business Service Off III	5	5	5	1,311–1,595	87,944	90,446
Business Service Off II	2	2	2	1,190–1,445	33,612	34,428
Business Service Off I	6.2	7	7	1,079–1,311	99,132	102,509
Maint Mechanic	6.6	7	7	1,106–1,218	101,360	102,032
Stationary Engr I	1	1	1	1,027–1,133	13,596	13,596
Develmt Off II	0.3	1	1	978–1,190	14,280	14,280
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Supvng Clk II	0.9	1	1	911–1,106	12,596	13,220
Business Service Asst	1.6	1	1	888–1,079	11,789	12,388
Jr Staff Analyst	0.7	2	2	810–1,079	21,123	22,154
Materials & Stores Supvr I	2.2	2	2	806–978	23,472	23,472
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Building Maint Worker	1	1	1	888–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,460	11,460
Supvng Account Clk I	1.3	2	2	787–955	20,904	21,372
Mgt Services Asst III	1.8	2	2	753–915	18,756	19,686
Duplicating Mach Supvr I	2	2	2	749–911	22,238	22,238
Sr Steno	2.9	3	3	700–888	30,564	30,564
Sr Clk Typist	1	1	1	683–866	9,786	9,960
Laborer	2.4	2	2	767–845	20,280	20,280
Sr Cashier Clk	3	3	3	683–830	29,880	29,880
Clk Typist II	6.7	4.2	4.2	562–791	32,344	33,592
Duplicating Mach Opr II	3	3	3	651–791	27,586	28,358
Stock Clk	4.8	5	5	651–791	44,600	45,884
Steno	7	7	7	548–772	58,184	60,206
Twx Opr	1	1	1	619–753	9,036	9,036
Janitor	4	4	4	576–700	33,630	34,002
Telephone Opr	2.9	2	2	562–683	16,392	16,392
Account Clk II	3.7	4	4	562–683	29,958	31,292
Temporary Help	5.4	–	–	(417,784)	–	–
Overtime	0.3	–	–	(4,228)	–	–
Management Systems and Personnel Programs:						
Administrator III	2	1	1	2,245–2,727	31,950	32,724
Administrator I	1	1	1	1,595–1,939	21,184	22,245
Unit Chief	0.8	1	1	1,595–1,939	22,617	23,268
Develmt Off VI	1.3	1	1	1,595–1,939	23,268	23,268
Staff Personnel Analyst	0.7	1	1	1,445–1,758	17,932	18,836
Assoc Personnel Analyst	2.8	1	1	1,311–1,595	19,140	19,140
Trng Off I	3.2	3	3	1,311–1,595	54,412	57,038
Staff Services Analyst	11.6	11	11	810–1,311	139,212	143,778
Develmt Off III	2.2	2	2	1,079–1,311	31,464	31,464
Develmt Off II	0.8	1	1	978–1,190	14,280	14,280
Disability Insurance Off II	0.1	1	1	978–1,190	14,280	14,280
Personnel Asst III	1	1	1	911–1,106	13,272	13,272
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	3	3	3	700–888	30,564	30,564
Personnel Asst I	1	1	1	683–830	9,786	9,960
Clk Typist II	3.2	2	2	562–791	16,800	16,800
Mgt Services Asst II	1	1	1	651–791	8,676	9,112
Steno	2.5	2	2	548–772	14,472	15,190
Temporary help	1.7	–	–	10,745	–	–
Fiscal Programs:						
Administrator II	1	1	1	2,035–2,474	26,292	27,606
Administrator I	0.9	1	1	1,758–2,137	25,644	25,644
Acctg Administrator II	1.9	2	2	1,595–1,939	46,632	46,632
Sr Budget Analyst	1.9	2	2	1,595–1,939	43,967	45,885
Sr Cost Acctg Analyst	1	1	1	1,595–1,939	21,096	22,152
Asst Sect Chief	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	5.7	3	3	1,311–1,595	55,842	56,736
Assoc Budget Analyst	5.2	4	4	1,311–1,595	73,204	75,278
Acctg Off II	9.2	7	7	1,079–1,311	100,123	104,331
Staff Services Analyst	5.6	7	7	810–1,311	90,483	94,980
Supvng Account Clk II	1	1	1	911–1,106	13,012	13,272
Jr Staff Analyst	2.2	1	1	810–1,079	12,376	12,948
Accountant Trainee	2.9	3	3	849–983	33,662	34,882
Accountant I	3.8	3	3	806–978	33,827	34,353
Supvng Account Clk I	1.4	2	2	787–955	21,264	22,077
Mgt Services Asst III	0.3	2	2	753–915	19,632	20,549
Sr Steno	1.9	2	2	700–888	20,376	20,376
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Acctg Techn	9	8	8	683–830	72,976	75,636
Clk Typist II	5.4	5	5	562–791	35,763	37,578
Mgt Services Asst II	0.9	1	1	651–791	8,068	8,468
Steno	5.2	5	5	548–772	41,658	42,476
Bookkeeping Mach Opr II	2	2	2	619–753	17,676	18,072

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk II	2.2	1	1	562–683	8,004	8,196
Account Clk II	16.4	16	16	562–683	126,518	129,088
Mgt Services Asst I	2.1	2	2	562–683	14,796	15,560
Temporary Help	3.1	–	–	(25,231)	–	–
Overtime	0.3	–	–	(4,388)	–	–
Employment Data And Research Division Central Office:						
Administrator II	1	1	1	2,035–2,474	27,606	28,980
Dp Mgr IV	0.9	1	1	1,939–2,356	28,272	28,272
Sr Research Analyst	5	5	5	1,595–1,939	116,340	116,340
Statistical Consultant	1	1	1	1,595–1,939	23,268	23,268
Develmt Off VI	0.2	1	1	1,482–1,803	19,140	20,097
Staff Research Analyst	4.3	5	5	1,445–1,758	103,761	104,724
Trng Off I	0.5	1	1	1,311–1,595	18,912	19,140
Assoc Research Analyst	21.9	23	23	1,311–1,595	407,508	419,366
Asst Econ Analyst	4.2	11	11	1,079–1,311	150,069	156,779
Jr Econ Analyst	3.4	2	2	933–1,079	23,353	24,513
Supvng Clk I	0.6	1	1	787–955	10,707	11,240
Supvng Account Clk I	4	4	4	787–955	44,779	45,620
Mgt Services Asst III	4.6	4	4	753–915	40,000	41,577
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	0.8	1	1	683–866	8,536	8,964
Sr Clk	1.4	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,699	9,960
Statistical Clk	17	19	19	683–830	178,104	182,270
Clk Typist II	3.3	4	4	562–791	30,858	31,600
Steno	2	2	2	548–772	15,612	16,392
Student Asst	–	1	1	497–734	6,744	7,086
Clk II	8.3	11	11	562–683	81,953	85,202
Account Clk II	25.7	32	32	562–683	243,921	250,882
Clk I	9.9	13	13	484–589	81,748	85,857
Asst Clk	2.4	2	2	419–509	11,679	12,129
Temporary Help	14.2	0.2	0.2	(78,998)	2,038	2,184
Employment Data And Research: Northern Cal and Southern Cal						
Sr Research Analyst	2	2	2	1,595–1,939	46,536	46,536
Staff Research Analyst	–	6	6	1,445–1,758	121,362	123,936
Assoc Research Analyst	12.7	10	10	1,311–1,595	175,700	182,644
Supvng Employment Counselor	1	1	1	1,106–1,344	16,128	16,128
Asst Econ Analyst	17.6	19	19	1,079–1,311	277,794	287,006
Employment Develmt Off II	5.5	4	4	978–1,190	57,006	57,120
Insurance Adjudicator	–	1	1	978–1,190	14,223	14,280
Jr Econ Analyst	7.3	6	6	933–1,079	71,198	74,093
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	18,960	19,414
Statistical Clk	2	2	2	683–830	19,920	19,920
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1.1	1	1	548–772	8,468	8,884
Student Asst	0.1	2	2	497–734	14,940	15,690
Temporary Help	3	–	–	(47,517)	–	–
Occupational Analysis Field Center:						
Staff Research Analyst	1	1	1	1,445–1,758	20,424	21,096
Employment Develmt Off III	1	2	2	1,079–1,311	14,470	14,470
Employment Develmt Off II	7.9	8	8	978–1,190	112,986	114,240
Jr Econ Analyst	0.1	1	1	933–1,079	12,896	12,948
Employment Develmt Off I	2.9	3	3	888–1,079	34,468	35,528
Mgt Services Asst III	0.5	1	1	753–915	9,264	9,726
Clk Typist II	1.7	2	2	562–791	15,594	15,976
Personnel Roster Unit:						
Insurance Adjudicator	0.9	1	1	978–1,190	13,938	14,280
Personnel Asst III	1	1	1	911–1,106	13,272	13,272
Personnel Asst II	8.3	9	9	787–955	101,372	102,408
Personnel Asst I	33	31	31	683–830	293,798	300,642
Clk Typist II	3.5	3	3	562–791	24,236	24,588
Personnel Asst Trainee	4.2	5	5	589–717	40,268	41,842
Temporary Help	3.5	–	–	(27,238)	–	–
Overtime	0.1	–	–	(728)	–	–
TOTALS	1,198.7	1,166	1,166	$12,288,431	$13,000,887	$13,319,411
Office Of Economic Opportunity:						
Director	0.9	1	1	2,367	28,404	28,404
Chief	1.2	1	1	1,947	23,364	23,364
Program Develmt & Evaluation Specialist	1.4	2	2	1,947	46,728	46,728
Chief	0.8	1	1	1,947	23,364	23,364
Staff Asst	3.8	5	5	1,767	106,020	106,020
Special Tech Assistance Consultant	2.1	6	6	1,603	115,416	115,416
Assoc Asst	3	3	3	1,383–1,525	50,838	53,388
Exempt Adm Asst II	3.4	6	6	1,196–1,317	88,840	92,430
Exempt Adm Asst I	0.5	2	2	1,031–1,138	24,744	26,016
Secty I	0.8	2	2	806–978	19,422	20,366
Sr Steno	2	3	3	700–888	26,066	27,374

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clk Typist	0.3	1	1	683–866	8,196	8,604
Housing Loan Asst	13.5	30	30	772–849	283,508	297,255
Steno	3.4	6	6	548–772	42,650	44,804
Temporary Help	2.4	–	–	(26,696)	–	–
TOTALS	39.5	69	69	$502,463	$887,560	$913,533
TOTALS, AUTHORIZED POSITIONS	10,270.3	9,176.8	9,176.8	$112,873,319	$111,595,477	$113,798,752

DEPARTMENT OF REHABILITATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Departmental Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	34,104	34,104	34,104
Chief Dep Director	1	1	1	2,768	33,216	33,216
Staff Counsel II	1	1	1	1,892–2,301	27,612	27,612
Exec Secty	1	1	1	1,947	23,364	23,364
Staff Services Mgr I	1	1	1	1,445–1,758	18,228	19,140
Info Off I	1	1	1	1,249–1,519	18,228	18,228
Secty II	–	1	1	888–1,079	10,656	11,196
Secty I	1	1	1	806–978	11,511	11,736
Sr Steno	1.6	1	1	700–888	9,644	10,110
Sr Clk Typist	–	2	2	683–866	18,156	18,564
Clk Typist II	2.1	3	3	562–791	24,452	24,836
Steno	0.4	1	1	548–772	8,808	8,808
Temporary Help-Student Asst	0.4	–	–	(902)	–	–
Temporary Help	0.2	–	–	(1,249)	–	–
TOTALS	11.7	15	15	$184,864	$237,979	$240,914
Division Of Management Services Administration:						
Dep Director	1	1	1	1,846–2,474	28,404	28,404
Asst Dep Director	1	1	1	1,674–2,245	26,940	26,940
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Supvng State Financial Exam I	1	1	1	1,445–1,758	19,140	19,140
Administrator I	1.8	1	1	1,311–1,595	19,140	19,140
Examiner II	–	1	1	1,079–1,311	12,948	13,596
Governmental Auditor II	1	1	1	1,079–1,311	14,740	15,422
Staff Services Analyst	0.7	3	3	810–1,311	33,682	35,458
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk Typist I	0.8	1	1	787–955	10,881	11,306
Sr Clk Typist	0.9	1	1	683–866	8,196	8,604
Steno	1.8	–	–	548–772	–	–
Clk Typist II	0.3	1	1	562–791	7,278	7,652
Clk II	0.2	–	–	562–683	–	–
Temporary Help-Student Asst	0.5	–	–	(1,158)	–	–
Temporary Help	6.9	2	2	(47,355)	26,408	26,408
TOTALS	19.9	16	16	$170,539	$242,761	$247,074
Accounting Section:						
Staff Services Mgr I	0.2	1	1	1,445–1,758	20,088	20,088
Acctg Off II	2	2	2	1,079–1,311	27,651	29,034
Supvng Account Clk II	1.1	1	1	911–1,106	10,932	11,460
Accountant I	0.6	2	2	806–978	19,695	20,667
Supvng Clk I	0.2	–	–	787–955	–	–
Supvng Clk Typist I	0.3	–	–	787–955	–	–
Sr Clk Typist	5.9	6	6	683–866	56,365	58,068
Sr Steno	–	1	1	700–849	8,400	8,808
Acctg Techn	4	2	2	683–830	19,920	19,920
Clk Typist II	20.5	30.5	30.5	562–791	220,083	230,060
Bookkeeping Mach Opr II	1	1	1	619–753	7,940	8,332
Clk II	2	2	2	562–683	15,102	15,444
Account Clk II	1.1	1	1	562–683	6,906	7,248
Clk Typist I	3.1	2	2	509–619	13,822	14,529
TOTALS	42	51.5	51.5	$413,169	$426,904	$443,658
Budget Section:						
Staff Services Mgr II	1	1	1	1,595–1,939	22,152	23,268
Assoc Budget Analyst	1.1	2	2	1,311–1,595	33,590	35,284
Staff Services Analyst	1	1	1	810–1,311	12,955	13,602
Clk Typist II	1	1	1	562–791	7,041	7,398
Account Clk II	0.2	1	1	562–683	6,906	7,248
Mgmt Services Asst I	–	1	1	562–683	6,906	7,248
TOTALS	4.3	7	7	$41,977	$89,550	$94,049
Personnel Section:						
Personnel Mgr II	1	1	1	1,595–1,939	23,268	23,268
Assoc Personnel Analyst	1	2	2	1,311–1,595	34,938	35,732
Administrator I	1.1	1	1	1,311–1,595	19,140	19,140
Asst Personnel Analyst	1.4	–	–	1,084–1,317	–	–
Staff Services Analyst	0.3	2	2	810–1,311	25,116	26,376
Personnel Asst III	0.3	1	1	911–1,106	11,064	11,601
Supvng Clk I	0.7	–	–	787–955	–	–
Personnel Asst II	0.1	–	–	787–955	–	–
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Personnel Asst I	5.3	7	7	683–830	60,206	63,220
Clk Typist II	6	6	6	562–791	44,163	46,058
Steno	0.6	2	2	548–772	14,674	15,418
Student Asst	0.4	–	–	497–734	–	–
Personnel Asst Trainee	0.9	–	–	589–717	–	–
TOTALS	20.8	23	23	$203,051	$240,765	$249,417

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Business Services Section:				SALARY RANGE		
Business Service Off IV	1	1	1	1,445–1,758	20,676	21,096
Business Service Off II	0.3	1	1	1,190–1,445	16,458	17,272
Business Service Off I	0.8	2	2	1,079–1,311	25,426	26,712
Staff Services Analyst	2.4	3	3	810–1,311	31,624	33,169
Business Services Asst	0.8	–	–	888–1,079	–	–
Property Inspector	1	1	1	866–1,054	10,662	11,196
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	0.2	2	2	548–772	14,789	15,539
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	1	1	1	509–619	6,447	6,771
TOTALS	9.5	13	13	$92,740	$142,474	$148,147
Staff Development Section:						
Staff Services Mgr II	1	1	1	1,595–1,939	22,710	23,268
Trng Off I	1	1	1	1,311–1,595	16,524	17,340
Supvr	0.6	–	–	1,218–1,482	–	–
Vocational Rehab Counselor	0.8	–	–	1,106–1,344	–	–
Staff Services Analyst	3.1	5	5	810–1,311	58,954	61,869
Sr Steno	0.3	–	–	700–888	–	–
Sr Clk Typist	1	1	1	683–866	9,720	9,960
Clk Typist II	3	3	3	562–791	21,192	22,264
TOTALS	10.8	11	11	$105,430	$129,100	$134,701
Data Processing Section:						
DP Mgr I	1	1	1	1,445–1,758	21,096	21,096
Supvr, EDP	2.6	3	3	1,311–1,595	54,540	55,348
Programmer II	4.9	6	6	1,079–1,311	85,228	88,677
Programmer I	1	–	–	933–1,079	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Key Data Supvr I	1	1	1	700–849	10,188	10,188
Sr Clk	0.3	1	1	683–830	8,196	8,604
Clk Typist II	2	2	2	562–791	16,040	16,392
Key Data Opr	6.9	9	9	605–734	74,907	76,536
Clk II	3	3	3	562–683	23,550	23,916
Temporary Help	0.5	0.2	0.2	(2,912)	2,274	2,274
TOTALS	24.2	27.2	27.2	$257,102	$306,207	$313,219
Division Of Field Support Services Administration:						
Dep Director	1	1	1	1,846–2,474	22,152	23,268
Administrator II	–	1	1	1,445–1,758	20,256	21,096
Supvr	–	1	1	1,218–1,482	14,616	15,360
Secty I	0.7	1	1	806–978	11,244	11,736
Steno	1	1	1	548–772	8,570	8,791
Temporary Help	0.4	–	–	(2,720)	–	–
Temporary Help—Student Asst	0.1	–	–	(350)	–	–
TOTALS	3.2	5	5	$38,176	$76,838	$80,251
Program Standards Section:						
Chief	1	1	1	1,674–2,035	24,420	24,420
Administrator II	0.5	1	1	1,445–1,758	20,850	21,096
Rehab Facilities Specialist	–	1	1	1,377–1,674	16,524	17,340
Administrator I	6	7	7	1,311–1,595	131,129	133,546
Supvr	2.6	3	3	1,218–1,482	50,370	51,120
Supvng Clk Typist I	1	1	1	787–955	10,128	10,644
Clk Typist II	2	5	5	562–791	37,602	39,320
Steno	1.7	3	3	548–772	23,884	24,634
Clk II	–	1	1	562–683	6,906	7,248
Asst Clk	0.7	–	–	419–509	–	–
TOTALS	15.5	23	23	$201,536	$321,813	$329,368
Program Planning Section:						
Chief	0.3	1	1	1,674–2,035	24,420	24,420
Administrator III	0.7	–	–	1,595–1,939	–	–
Research Utilization Specialist	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,445–1,758	20,768	21,096
Administrator I	3.6	4	4	1,311–1,595	73,703	76,250
Sr Steno	2.3	1	1	700–888	10,188	10,188
Clk Typist II	1.1	2	2	562–791	14,994	15,752
Steno	1.3	1	1	548–772	7,713	7,992
Clk I	0.3	–	–	484–589	–	–
TOTALS	11.6	11	11	$150,827	$175,054	$178,966
Research And Statistics Section:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Sr Research Analyst	2	2	2	1,595–1,939	46,536	46,536
Assoc Statistician	1	1	1	1,311–1,595	16,660	17,488
Assoc Research Analyst	0.4	1	1	1,311–1,595	19,140	19,140
Voc Rehab Counselor	1.8	1	1	1,106–1,344	14,988	15,744
Asst Research Analyst	1.4	2	2	1,079–1,311	26,274	27,591
Staff Services Analyst	0.6	–	–	810–1,311	–	–
Jr Research Analyst	0.5	2	2	933–1,079	22,707	23,815
Sr Clk Typist	5.2	2	2	683–866	18,756	19,686

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Statistical Clerk	0.3	–	–	683–830	–	–
Clk Typist II	6	6	6	562–791	46,138	48,048
Steno	1	1	1	548–772	7,806	8,196
Clk Typist I	0.3	1	1	509–619	6,316	6,636
TOTALS	21.5	20	20	$279,549	$250,965	$258,524
Division Of Field Services Administration:						
Chief Medical Consultant	1	1	1	2,864–3,345	40,140	40,140
Physician & Surgeon II	0.2	–	–	2,474–3,316	–	–
Dep Director	1.1	1	1	1,846–2,474	22,152	23,268
Asst Dep Director	1.1	1	1	1,674–2,245	20,088	21,096
Administrator III	2	2	2	1,595–1,939	46,536	46,536
Program Mgr	1	1	1	1,595–1,939	22,617	23,268
Staff Services Mgr I	–	1	1	1,445–1,758	17,340	18,228
Administrator II	2.9	4	4	1,445–1,758	80,054	81,516
Development Off V	0.2	–	–	1,445–1,758	–	–
Coordinator	0.5	1	1	1,344–1,635	19,152	19,620
Administrator I	1.6	2	2	1,311–1,595	37,140	38,280
Supvr	1.5	2	2	1,218–1,482	30,812	32,374
Voc Rehab Counselor	1	1	1	1,106–1,344	16,002	16,128
Staff Services Analyst	0.6	1	1	810–1,311	11,646	12,226
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk Typist I	1.7	1	1	787–955	11,460	11,460
Sr Steno	0.3	1	1	700–888	10,188	10,188
Sr Clk Typist	1.9	3	3	683–866	29,260	29,724
Clk Typist II	2.3	5	5	562–791	38,817	39,894
Steno	3.4	2	2	548–772	16,068	16,428
Asst Clk	0.1	1	1	419–509	5,154	5,406
Temporary Help—Student Asst	0.4	–	–	(1,075)	–	–
Temporary Help	0.6	0.9	0.9	(3,947)	5,694	5,694
TOTALS	26.4	32.9	32.9	$326,850	$492,056	$503,210
Northern Region:						
Administrator III	1	1	1	1,595–1,939	22,989	23,268
Administrator II	1	1	1	1,445–1,758	21,096	21,096
Supvr	0.2	1	1	1,218–1,482	17,784	17,784
Sr Steno	0.3	1	1	700–888	9,720	10,188
Sr Clk Typist	0.6	–	–	683–866	–	–
Clk Typist II	1	1	1	562–791	6,906	7,248
TOTALS	4.1	5	5	$57,793	$78,495	$79,584
Bay Area Region:						
Administrator III	1	1	1	1,595–1,939	23,268	23,268
Administrator II	1	1	1	1,445–1,758	21,096	21,096
Administrator I	0.6	1	1	1,311–1,595	19,140	19,140
Supvr	2.3	3	3	1,218–1,482	47,016	48,504
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.1	2	2	562–791	16,296	17,106
Temporary Help	0.1	0.1	0.1	(565)	384	384
TOTALS	7.1	9.1	9.1	$108,950	$137,388	$139,686
Southern Region:						
Administrator III	0.9	1	1	1,595–1,939	23,268	23,268
Administrator II	0.8	1	1	1,445–1,758	19,074	20,030
Administrator I	0.2	1	1	1,311–1,595	18,760	19,140
Supvr	1.1	4	4	1,218–1,482	61,810	64,120
Counselor-teacher	–	1	1	1,054–1,280	12,648	13,272
Sr Clk Typist	0.3	1	1	683–866	8,196	8,604
Clk Typist II	0.3	2	2	562–791	14,814	15,546
Clk Typist I	0.1	1	1	509–619	6,290	6,609
Temporary Help	0.2	0.1	0.1	(1,098)	747	747
Temporary Help—Student Asst	0.2	–	–	(375)	–	–
TOTALS	4.1	12.1	12.1	$61,639	$165,607	$171,336
Los Angeles Inland Region:						
Administrator IV	0.4	–	–	1,603–1,947	–	–
Administrator III	0.6	1	1	1,595–1,939	22,803	23,268
Administrator II	1.4	1	1	1,445–1,758	19,152	20,112
Supvr	3.1	4.8	4.8	1,218–1,482	75,762	77,808
Sr Clk Typist	0.4	1	1	683–866	9,960	9,960
Clk Typist II	0.1	3	3	562–791	23,336	24,388
Steno	1.8	1	1	548–772	8,808	8,808
Account Clk II	–	1	1	562–683	6,906	7,248
Temporary Help	0.5	0.4	0.4	(4,097)	2,790	2,790
TOTALS	8.3	13.2	13.2	$122,060	$169,517	$174,382
Los Angeles Coastal Region:						
Administrator III	0.5	1	1	1,595–1,939	22,803	23,268
Administrator II	0.5	1	1	1,445–1,758	20,850	21,096
Supvr	1	2	2	1,218–1,482	34,988	35,568
Voc Rehab Counselor	–	2	2	1,106–1,344	26,544	27,888
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	0.2	4	4	562–791	29,322	30,348
Temporary Help—Student Asst	0.2	–	–	(456)	–	–
Temporary Help	–	0.1	0.1	(233)	160	160
TOTALS	2.9	11.1	11.1	$42,152	$142,863	$146,932
DR-EDD Region:						
Asst Dep Director	1	1	1	1,758–2,137	25,032	25,644
Sr Steno	0.5	1	1	700–888	9,264	9,720
Medical Consultant—Intermittent	0.1	–	–	(2,987)	–	–
Temporary Help	0.1	–	–	(1,004)	–	–
TOTALS	1.7	2	2	$54,349	$34,296	$35,364
TOTALS, DEPARTMENTAL ADMINISTRATION	249.6	308.1	308.1	$2,912,753	$3,860,632	$3,968,781
Development of Community Rehabilitation Resources:						
Rehabilitation Facilities Development Section:						
Chief	1	1	1	1,674–2,035	24,420	24,420
Asst Chief	0.3	1	1	1,519–1,846	18,228	19,140
Administrator II	0.2	–	–	1,445–1,758	–	–
Rehab Facilities Specialist	6.9	7	7	1,377–1,674	140,616	140,616
Assoc Adm Analyst	1.5	2	2	1,311–1,595	33,764	35,464
Administrator I	0.3	1	1	1,311–1,595	18,456	19,140
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1.2	3	3	683–866	27,652	29,028
Clk Typist II	3.2	3	3	562–791	22,848	23,568
Steno	0.9	2	2	548–772	14,426	15,078
Temporary Help—Facilities Development Construction	2.3	3.3	3.3	(42,901)	46,526	46,526
TOTALS	18.8	24.3	24.3	$269,799	$357,124	$363,168
Training Facilities Development:						
Administrator I	1.3	–	–	1,311–1,595	–	–
Supvr	2.4	2	2	1,218–1,482	34,868	35,568
Clk Typist II	3.3	4	4	562–791	31,362	32,076
TOTALS	7	6	6	$89,329	$66,230	$67,644
TOTALS, DEVELOPMENT OF COMMUNITY REHABILITATION RESOURCES	25.8	30.3	30.3	$359,128	$423,354	$430,812
Business Enterprise Program:						
Staff Services Mgr II	0.9	1	1	1,595–1,939	23,082	23,268
Sr Architect	1	1	1	1,595–1,939	23,268	23,268
Administrator	0.2	–	–	1,445–1,758	–	–
Assoc Architect	1	1	1	1,377–1,674	20,088	20,088
Business Enterprise Off II	4	4	4	1,249–1,519	72,246	72,912
Sanitarian III	1.8	2	2	1,162–1,412	31,560	32,304
Business Enterprise Off I	10.2	11	11	1,133–1,377	171,766	174,564
Staff Services Analyst	2.6	2	2	810–1,311	22,482	23,570
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4.9	5	5	562–791	42,612	42,612
Steno	4	4	4	548–772	33,168	33,510
Account Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	0.7	–	–	(4,825)	–	–
TOTALS	34.3	34	34	$386,858	$468,616	$474,440
Rehabilitation of the Disabled:						
District Offices:						
Medical Consultant	1.4	2	2	$2,474–3,316	$77,676	$77,676
Voc Psychologist	21.8	25.8	25.8	1,482–1,803	525,217	533,487
Rehab Administrator II	20.8	23	23	1,445–1,758	482,871	485,208
Teacher	1	1	1	1,054–1,635	16,000	16,808
Voc Instructor	2.8	3	3	1,054–1,635	53,856	54,600
Rehab Administrator I	14.6	20	20	1,311–1,595	360,477	369,286
Supvr	107.1	125.1	125.1	1,218–1,482	2,113,175	2,154,644
Voc Rehab Counselor	530.8	625.9	625.9	1,106–1,344	9,155,430	9,453,902
Social Worker	0.3	–	–	1,106–1,344	–	–
Counselor-Teacher	23.4	24	24	1,054–1,280	354,662	359,010
Register Nurse I	1.1	1.3	1.3	911–1,106	14,655	15,396
Supvng Clk II	11.8	14	14	911–1,106	174,642	179,886
Sr Psychologist Techn I	0.8	–	–	806–1,027	–	–
Supvng Clk Typist I	10.3	11	11	787–955	118,581	122,030
Supvng Clk I	2.1	3	3	787–955	33,756	34,204
Voc Rehab Trainee	32.5	54	54	810–937	556,371	579,148
Voc Rehab Counseling Assoc	20.6	23	23	753–915	242,650	248,544
Sr Steno	9.7	8	8	700–888	79,176	79,972
Sr Clk Typist	90	95	95	683–866	901,373	920,281
Acctg Techn	12.8	13.5	13.5	683–830	130,002	131,514
Sr Account Clk	7.1	8	8	683–830	73,672	75,417

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	385.2	477	477	562–791	3,705,324	3,830,274
Cook I	0.5	0.5	0.5	651–791	4,746	4,746
Voc Rehab Asst II	53.9	55	55	651–791	486,106	498,874
Steno	10.8	9.5	9.5	548–772	74,736	76,287
Janitor	0.5	1	1	576–700	7,086	7,440
Voc Rehab Asst I	14.5	32	32	562–683	230,312	240,444
Account Clk II	4	4	4	562–683	28,844	30,304
Clk II	4.4	3.5	3.5	562–683	24,816	25,842
Clk Typist I	7.1	4	4	509–619	25,552	26,841
Asst Clk	2.7	4	4	419–509	21,390	22,446
Medical Consultant-Intermittent	14.6	20.6	20.6	(370,348)	709,597	709,597
Voc Psychologist-Intermittent	0.3	2.4	2.4	(23,757)	43,335	43,335
Placement Representative-Intermittent	15.6	22.9	22.9	(178,645)	300,418	300,418
Temporary Help-Student Asst	3.8	–	–	(9,342)	–	–
Temporary Help	36.8	3.8	3.8	(250,625)	37,963	37,963
Temporary Help-COD	1.9	3.4	3.4	(9,759)	35,495	35,495
TOTALS	1,479.4	1,724.2	1,724.2	$17,018,595	$21,199,962	$21,781,319
DR-EDD Special Project:						
Administrator III	0.8	1	1	1,595–1,939	22,896	23,268
Administrator II	0.6	1	1	1,445–1,758	20,891	21,096
Supvr	0.2	2	2	1,218–1,482	33,980	34,798
Voc Rehab Counselor	1.6	12	12	1,106–1,344	172,424	177,824
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Clk Typist II	0.5	7	7	562–791	52,544	55,112
Clk Typist I	0.1	0.5	0.5	509–619	3,171	3,332
Temporary Help	0.6	–	–	(4,200)	–	–
Temporary Help-Student Asst	0.6	–	–	(1,589)	–	–
Medical Consultant-Intermittent	0.1	–	–	(202)	–	–
TOTALS	5.1	24.5	24.5	$33,384	$315,866	$325,390
Developmental Disability Program:						
Administrator II	–	1	1	1,445–1,758	19,172	20,124
Supvr	3.8	5	5	1,218–1,482	83,838	86,688
Voc Rehab Counselor	10.6	15	15	1,106–1,344	211,032	220,748
Supvng Clk Typist I	–	1	1	787–955	10,072	10,572
Voc Rehab Trainee	0.2	1	1	810–937	10,032	10,540
Voc Rehab Counseling Assoc	0.6	1	1	753–915	10,530	10,980
Clk Typist II	8.3	12.3	12.3	562–791	93,206	96,375
Voc Rehab Asst II	3	4	4	651–791	34,658	35,916
Steno	0.3	1	1	548–772	8,400	8,400
Voc Rehab Asst I	2.2	4	4	562–683	28,272	29,700
Clk II	1.6	2	2	562–683	13,456	14,143
Clk Typist I	0.8	1	1	509–619	6,447	6,771
Temporary Help	0.2	–	–	(1,060)	–	–
Medical Consultant-Intermittent	0.1	0.1	0.1	(680)	2,310	2,310
Voc Psych-Intermittent	–	–	–	(582)	–	–
TOTALS	31.7	48.4	48.4	$312,625	$531,425	$553,267
Orientation Center - Blind:						
Administrator	1	1	1	1,445–1,758	21,096	21,096
Teacher	11.6	12	12	1,054–1,635	222,204	223,644
Voc Instructor	1	2	2	1,054–1,635	31,332	31,956
Voc Rehab Counselor	1	1	1	1,106–1,344	16,128	16,128
Business Service Off I	1	1	1	1,079–1,311	15,732	15,732
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Supvng Cook I	1	1	1	826–1,002	12,024	12,024
Cook II	1	1	1	749–911	10,752	10,932
Counselor	2	2	2	734–893	21,752	21,972
Groundskeeper	1	1	1	767–888	10,656	10,656
Sr Steno	1.5	2	2	700–888	20,376	20,376
Clk Typist II	1.6	1.5	1.5	562–791	10,427	10,947
Cook I	1	1	1	651–791	9,492	9,492
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	5.7	6	6	576–700	48,711	49,440
Telephone Opr	1	1	1	562–683	8,196	8,196
Account Clk II	1	1	1	562–683	8,196	8,196
Food Service Asst I	2.4	3	3	562–683	23,298	23,640
Hosp Aid	1	1	1	548–666	7,992	7,992
Temporary Help	1	1.3	1.3	(7,697)	7,013	7,013
TOTALS	38.8	41.8	41.8	$464,700	$529,257	$533,312
TOTALS, REHABILITATION OF THE DISABLED	1,555.0	1,838.9	1,838.9	$17,829,304	$22,576,510	$23,193,288
Disability Evaluation Program:						
Disability Evaluation Program:						
Sr Medical Consultant	0.7	–	–	$2,727–$3,345	–	–
Medical Consultant	4.9	–	–	2,474–3,316	–	–
Asst Dep Director	0.3	–	–	1,758–2,137	–	–
Administrator III	0.5	–	–	1,595–1,939	–	–
Administrator II	1.5	–	–	1,445–1,758	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Administrator I	1.2	–	–	1,311–1,595	–	–
Supvr	12.2	–	–	1,218–1,482	–	–
Voc Rehab Counselor	57	–	–	1,106–1,344	–	–
Sr Youth Counselor	0.3	–	–	1,054–1,280	–	–
Registered Nurse II	0.3	–	–	978–1,190	–	–
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Material & Stores Supv I	0.5	–	–	806–978	–	–
Voc Rehab Trainee	11.2	–	–	810–937	–	–
Supvng Clk Typist I	0.8	–	–	787–955	–	–
Sr Clk Typist	13	–	–	683–866	–	–
Clk Typist II	62.1	–	–	562–791	–	–
Supvng Telephone Opr I	0.3	–	–	651–791	–	–
Steno II	0.5	–	–	605–772	–	–
Clk II	1.9	–	–	562–683	–	–
Telephone Opr	0.5	–	–	561–682	–	–
Clk Typist I	4.7	–	–	509–619	–	–
Clk I	1.0	–	–	484–589	–	–
Asst Clk	0.2	–	–	419–509	–	–
Medical Consultants Intermittent	7.7	–	–	(194,126)	–	–
Temporary Help	9.3	–	–	(63,453)	–	–
TOTALS	193.2	–	–	$2,179,343	–	–
TOTALS, AUTHORIZED POSITIONS	2,057.9	2,211.3	2,211.3	$23,667,386	$27,329,112	$28,067,321
Section 20, Positions Abolished by the State Controller						
Rehabilitation of the Disabled						
District Offices:						
Medical Consultant	–	1	1	2,474–3,345	–	–
Supvr	–	1.5	1.5	1,218–1,482	–	–
Voc Rehab Counselor	–	1.5	1.5	1,106–1,344	–	–
Voc Rehab Counseling Assoc	–	0.5	0.5	753–915	–	–
Sr Clk Typist	–	1	1	683–866	–	–
Clk Typist II	–	4.6	4.6	562–791	–	–

DEPARTMENT OF BENEFIT PAYMENTS

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	3,101	37,212	37,212
Secty II	1	1	1	888–1,079	12,948	12,948
Chief Deputy Administrative and Financial Systems:						
Chief Dep Director, C.E.A. IV	0.6	1	1	2,245–2,878	32,724	34,368
Dep Director	0.3	–	–	2,688	–	–
Asst Director	0.3	–	–	2,367	–	–
Secty I	0.2	1	1	806–978	10,482	10,995
Sr Steno	0.2	–	–	700–849	–	–
Chief Deputy Program and Legal Operations:						
Chief Deputy Director	0.2	–	–	$2,878	–	–
Deputy Director	0.9	–	–	–	–	–
Secty I	0.2	–	–	806–978	–	–
Sr Steno	0.6	–	–	700–888	–	–
Steno II	0.2	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
State Benefits And Services Advisory Board:						
Board Members (7) per diem	–	–	–	$25 Day	7,000	7,000
Exec Secty	1	1	1	1,947	23,364	23,364
Sr Legal Steno	0.8	1	1	730–888	9,664	10,128
Sr Steno	0.1	–	–	700–849	–	–
Office of Planning:						
Asst Director, Planning, C.E.A. II	0.3	1	1	1,846–2,476	24,132	25,338
Prin Staff Administrator	0.5	–	–	1,939–2,356	–	–
C.E.A. I	0.6	1	1	1,674–2,245	21,096	22,152
Staff Services Mgr II[a]	0.3	1	1	1,595–1,939	23,268	23,263
Sr Research Analyst[a]	1.6	1	1	1,595–1,939	19,140	20,088
Welfare Systems Planning Analyst	0.3	1	1	1,595–1,939	20,172	21,184
Assoc Research Analyst[a]	1.4	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.3	1	1	1,311–1,595	15,930	16,728
Assoc Social Research Analyst[a]	1.5	2	2	1,311–1,595	35,420	37,216
Assist Govt Program Analyst	0.4	–	–	1,079–1,311	–	–
Assist Research Analyst[a]	3.7	3	3	1,079–1,311	39,948	41,944
Sr Steno	0.3	1	1	700–849	10,188	10,188
Sr Clerk Typist[a]	1	1	1	683–866	8,784	9,226

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Office of Public Information:						
Asst To The Director	0.9	1	1	1,947	21,204	21,204
Info Off II	0.7	1	1	1,519–1,846	18,228	19,140
Staff Services Analyst	0.4	1	1	810–1,311	13,056	13,710
Sr Steno	0.7	1	1	700–849	9,060	9,402
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	0.6	–	–	605–772	–	–
Office of Regulations Development:						
Supvng Welfare Analyst	0.8	1	1	1,758–2,137	21,096	22,152
Staff Welfare Analyst	1	3	3	1,445–1,758	55,776	57,552
Assoc Welfare Analyst	1.8	3	3	1,311–1,595	47,196	49,572
Asst Government Program Analyst	0.9	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	–	–	810–1,311	–	–
Jr Staff Analyst	1.4	–	–	810–1,079	–	–
Sr Steno	0.1	–	–	700–888	–	–
Sr Clk Typist	0.8	1	1	683–866	8,892	9,340
Sr Clk	1	1	1	683–830	9,960	9,960
TOTALS, EXECUTIVE	31.8	32	32	$501,037	$555,940	$575,374
Government and Community Relations Division:						
Deputy Director Government and Community Relations:						
Dep Director	–	1	1	2,611	31,332	31,332
Asst Director	0.5	–	–	1,939–2,356	–	–
Secty I	–	1	1	806–978	12,372	12,372
Sr Steno	0.4	–	–	700–888	–	–
Federal Government Liaison:						
Federal Coordinator, C.E.A. I	–	1	1	1,674–2,245	26,940	26,940
Administrator III	1	–	–	–	–	–
Assoc Governmental Program Analyst[b]	–	1	1	1,311–1,595	15,732	16,524
Sr Steno	1	1	1	700–849	9,993	10,188
Assistant Director Legislation & Communications:						
Asst Dir. Legis & Comm C.E.A. II	–	1	1	1,846–2,476	24,930	26,184
Prin Staff Administrator	0.5	–	–	1,758–2,137	–	–
Staff Services Mgr II	0.8	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.4	1	1	1,445–1,758	17,340	18,228
Consultant III	0.1	–	–	1,344–1,635	–	–
Assoc Mgmt Analyst	–	1	1	1,311–1,595	15,732	16,524
Assoc Governmental Program Analyst	3.6	4	4	1,311–1,595	69,688	72,928
Consultant II	0.7	–	–	1,218–1,482	–	–
Consultant I	3.3	3	3	1,106–1,344	45,016	46,200
Asst Government Program Analyst	2.5	–	–	1,079–1,311	–	–
Staff Services Analyst	2.8	6	6	810–1,311	74,980	77,198
Sr Steno	1	2	2	700–888	18,120	18,996
Sr Clk Typist	0.3	1	1	683–866	9,960	9,960
Steno II	0.1	–	–	605–772	–	–
Clk Typist II	1	1	1	562–791	7,158	7,524
Steno	0.3	1	1	548–772	8,808	8,808
Assistant to the Director Local Government Liaison:						
Staff Services Manager III	1.2	1	1	1,758–2,137	22,896	24,036
Welfare Systems Analyst	0.3	–	–	1,595–1,939	–	–
Sr Steno	0.9	1	1	700–849	10,188	10,188
Social Services Liaison:						
Administrator III	0.2	–	–	1,846–2,245	–	–
Sr Steno	0.2	–	–	700–849	–	–
TOTALS, GOVERNMENT AND COMMUNITY RELATIONS	23.1	29	29	$330,585	$444,453	$457,398
Welfare Program Operations Division:						
Deputy Director Welfare Program Operations:						
Dep Director	0.4	1	1	2,035–2,727	32,595	32,724
Assoc Govt Program Analyst[c]	0.1	1	1	1,311–1,595	15,732	16,524
Secty I	1	1	1	806–978	9,672	10,140
AFDC Program Branch:						
Staff Services Mgr II	0.6	–	–	1,758–2,137	–	–
Supvng Welfare Systems Analyst	0.3	1	1	1,758–2,137	24,420	25,644
Staff Welfare Systems Analyst	0.4	–	–	1,445–1,758	–	–
Assoc Welfare Systems Analyst	1	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.3	–	–	1,311–1,595	–	–
Asst Governmental Program Analyst	0.9	–	–	1,079–1,311	–	–
Staff Services Analyst	0.8	–	–	810–1,079	–	–
Sr Steno	1.3	1	1	700–888	9,720	10,188
Sr Clk Typist	0.1	–	–	683–866	–	–
Clk Typist II	0.2	–	–	562–791	–	–
AFDC Coordination Bureau:						
Staff Welfare Systems Analyst	0.7	1	1	1,445–1,758	21,096	21,096
Assoc Governmental Program Analyst[d] (1)	0.2	3	3	1,311–1,595	51,750	54,120
Asst Governmental Program Analyst	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,380	14,052
Sr Steno[d]	–	1	1	700–849	8,400	8,808

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
AFDC Program Operations Bureau:				SALARY RANGE		
Sr Welfare Systems Analyst	0.1	1	1	1,595–1,939	21,272	22,338
Staff Welfare Systems Analyst	0.3	1	1	1,445–1,758	18,304	19,219
Assoc Welfare Systems Analyst	0.7	3	3	1,311–1,595	47,328	49,708
Assoc Governmental Program Analyst	0.6	2	2	1,311–1,595	31,464	33,048
Asst Governmental Program Analyst	2.2	–	–	1,079–1,311	–	–
Staff Services Analyst	3.2	6	6	810–1,079	73,762	77,429
Sr Steno	0.7	2	2	700–888	17,588	18,452
Clk Typist II	0.6	–	–	562–791	–	–
AFDC Program System Bureau:						
Staff Services Mgr II[c]	0.5	1	1	1,595–1,939	19,140	20,088
Staff Welfare Systems Analyst	0.8	1	1	1,445–1,758	20,088	21,096
Assoc Welfare Systems Analyst[c] (1)	–	2	2	1,311–1,595	31,464	33,048
Assoc Governmental Program Analyst	0.6	2	2	1,311–1,595	31,464	33,048
Asst Governmental Program Analyst	0.9	–	–	1,079–1,311	–	–
Staff Services Analyst[d]	2.2	8	8	810–1,311	93,599	97,495
Sr Steno[c] (1)	0.7	1	1	700–888	9,036	9,492
Clk Typist II	0.5	1	1	562–791	6,744	7,068
Adult Program Branch:						
Supvng Welfare Systems Analyst	1	1	1	1,758–2,137	23,556	24,726
Sr Welfare Payment Systems Analyst	0.4	1	1	1,595–1,939	21,272	22,338
Staff Welfare Payment Systems Analyst	0.7	2	2	1,445–1,758	39,554	41,352
Assoc Welfare Payment Systems Analyst	1.4	1	1	1,311–1,595	19,102	19,140
Assoc Governmental Program Analyst	0.4	3	3	1,311–1,595	47,394	49,776
Asst Governmental Program Analyst	0.6	–	–	1,079–1,311	–	–
Staff Services Analyst	1	–	–	810–1,311	–	–
Sr Steno	–	1	1	700–888	8,400	8,808
Steno II	0.5	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
Steno I	0.3	–	–	548–666	–	–
Food Stamp Program Branch:						
Sr Welfare Systems Analyst	0.9	1	1	1,595–1,939	21,272	22,338
Staff Welfare Payment Systems Analyst[c]	0.7	3	3	1,445–1,758	56,894	59,580
Assoc Welfare Payment Systems Analyst[c]	1.8	8	8	1,311–1,595	129,462	135,012
Assoc Governmental Program Analyst	1.5	4	4	1,311–1,595	64,122	67,338
Asst Governmental Program Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	6.3	–	–	810–1,079	–	–
Sr Steno[c]	2	2	2	700–888	20,376	20,376
Welfare Program Evaluation Branch:						
Staff Services Manager III	1	1	1	1,758–2,137	25,776	25,776
Administrator II	0.3	–	–	1,595–1,939	–	–
Administrator I	0.1	–	–	1,445–1,758	–	–
Assoc Governmental Program Analyst	1.7	3	3	1,311–1,595	48,736	51,202
Governmental Auditor III	0.3	–	–	1,079–1,311	–	–
Asst Governmental Program Analyst	2.1	–	–	1,079–1,311	–	–
Staff Services Assistant	4.4	–	–	810–1,079	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Account Clk	1	1	1	683–830	9,960	9,960
Steno II	0.2	–	–	605–772	–	–
Clk Typist II	0.1	–	–	562–791	–	–
Steno I	0.1	–	–	548–666	–	–
Clerk Typist I	0.2	–	–	509–619	–	–
Program Review Bureau:						
Staff Services Manager II	0.6	1	1	1,595–1,939	20,088	21,098
Staff Services Manager I	–	1	1	1,445–1,758	17,340	18,228
Assoc Governmental Program Analyst	0.7	4	4	1,311–1,595	62,928	66,096
Asst Governmental Program Analyst	2.1	–	–	1,079–1,311	–	–
Staff Services Analyst	7.9	9	9	810–1,079	111,049	115,823
Steno II	0.6	–	–	605–772	–	–
Quality Control Bureau:						
Staff Services Manager II	0.7	1	1	1,595–1,939	23,268	23,268
Staff Services Manager I	1.5	2	2	1,445–1,758	42,192	42,192
Consultant III	3.9	4	4	1,344–1,635	78,480	78,480
Assoc Governmental Program Analyst	4.6	8	8	1,311–1,595	140,872	145,090
Consultant II	3.8	3	3	1,218–1,482	53,352	53,352
Asst Governmental Program Analyst	4.2	–	–	1,079–1,311	–	–
Governmental Auditor II	1.3	1	1	1,079–1,311	15,732	15,732
Staff Services Analyst	18.7	36	36	810–1,079	407,435	426,870
Steno II	1.1	1	1	605–772	8,808	8,808
Clk Typist II	1	2	2	562–791	15,762	16,128
Steno	0.9	1	1	548–772	8,808	8,808
Disability Review:						
Medical Program Consultant I	1	–	–	2,474–3,316	–	–
Supvng Welfare Systems Analyst	0.3	–	–	1,758–2,137	–	–
Administrator I	1.1	–	–	1,519–1,846	–	–
Consultant I	6.1	–	–	1,218–1,482	–	–
Senior Steno	0.3	–	–	700–888	–	–
Steno II	0.6	–	–	605–772	–	–
Clk Typist II	0.1	–	–	562–791	–	–
TOTALS, WELFARE PROGRAM OPERATIONS DIVISION	119.6	149	149	$1,563,799	$2,160,196	$2,242,708

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Division for the Blind:				SALARY RANGE		
Ophthalmologist	0.3	–	–	2,598–3,316	–	–
Administrator I	0.5	–	–	1,519–1,846	–	–
Sr Clk	0.5	–	–	683–830		
Steno II	1	–	–	605–772	–	–
TOTALS, DIVISION FOR THE BLIND	2.3	–	–	$30,216	–	–
Legal Affairs Division:						
Deputy Director Legal Affairs:						
Dep Director	1	1	1	2,414–2,936	33,552	33,552
Legal Secty	1	1	1	806–978	11,736	11,736
Sr Legal Typist	0.5	–	–	730–888	–	–
Chief Counsel:						
Asst Chief Counsel	1	1	1	2,191–2,663	31,956	31,956
Staff Counsel III	–	1	1	2,087–2,537	30,444	30,444
Staff Counsel II	0.8	2	2	1,892–2,301	50,601	51,756
Sr Counsel	0.2	1	1	1,892–2,301	22,704	23,844
Staff Counsel I	–	7	7	1,717–2,087	113,222	118,926
Legal Counsel	1.1	–	–	1,218–1,557	–	–
Graduate Legal Asst	0.3	–	–	1,106–1,218	–	–
Sr Legal Steno[e h]	0.8	5.5	5.5	730–888	50,387	52,896
Legal Typist	–	1	1	635–772	7,620	7,992
Clerk II[e]	–	1	1	484–683	7,368	7,748
Chief Referee:						
Asst Chief Counsel	1	2	2	2,191–2,663	55,752	58,560
Staff Counsel II	0.5	1	1	1,892–2,301	23,844	25,044
Sr Counsel	1.5	2	2	1,892–2,301	50,316	51,456
Staff Counsel I	1.6	10	10	1,717–2,087	207,502	217,873
Review Off III	2.7	2	2	1,674–2,035	47,688	48,840
Review Off II	14.7	16	16	1,519–1,846	349,980	351,420
Staff Services Mgr I	–	1	1	1,445–1,758	17,340	18,228
Legal Counsel	17	8	8	1,218–1,557	164,832	174,088
Asst Governmental Program Analyst	0.1	–	–	1,079–1,331	–	–
Graduate Legal Asst	5.8	7	7	1,106–1,218	144,228	151,452
Supvng Legal Steno I	–	1	1	845–1,027	10,140	10,656
Staff Services Analyst	0.4	–	–	810–1,311	–	–
Secty I	–	1	1	806–978	9,672	10,140
Supvng Clk I	1	1	1	787–955	10,842	11,372
Supvng Clk Typist I	0.3	1	1	787–955	10,425	10,953
Sr Legal Steno	1.9	3	3	730–888	29,127	30,043
Sr Steno	0.4	–	–	700–888	–	–
Sr Clk Typist	1.1	3	3	683–866	25,338	25,606
Sr Clk	1	1	1	683–830	8,820	9,264
Hearing Asst	4.1	–	–	666–849	–	–
Steno II	2.7	–	–	605–772	–	–
Clk Typist II	9.8	10	10	562–791	83,232	83,936
Clk II	4.5	3	3	562–683	24,588	24,588
Steno	0.8	5	5	548–772	40,004	40,788
Assistant Director Support Enforcement:						
Asst Director	–	1	1	2,367	28,404	28,404
Sr Legal Typist	0.3	1	1	730–888	9,302	9,765
Child Support Office:						
Staff Counsel I	–	1	1	1,717–2,087	20,604	21,636
Graduate Legal Asst	0.3	–	–	1,106–1,218	–	–
Operations Security Office:						
Operations Security Off	1	1	1	1,595–1,939	23,268	23,268
Asst Operations Security Off	1.6	4	4	1,445–1,758	78,884	81,352
Asst DP Systems Analyst	0.4	–	–	1,079–1,311	–	–
Sr Clk Typist	1	1	1	683–866	10,392	10,392
Clk Typist II[j]	–	1	1	562–753	7,338	7,716
Steno[i]	–	1	1	548–772	8,196	8,604
Responsible Relative Office:						
Sr Welfare Payment Systems Analyst	–	1	1	1,595–1,939	19,140	20,088
Assoc Welfare Payment Systems Analyst	–	4	4	1,311–1,595	62,928	66,096
Sr Clk Typist	–	1	1	683–866	8,196	8,604
TOTALS, LEGAL AFFAIRS DIVISION	84.2	116.5	116.5	$1,210,620	$1,949,912	$2,011,082
Audits and Collections Division:						
Deputy Director Audits and Collections:						
Dep Director C.E.A. III	0.5	1	1	2,035–2,727	31,176	32,724
Secty I	–	1	1	806–978	9,672	10,140
Sr Clk Typist	0.4	–	–	683–866	–	–
Program Support:						
Staff Services Mgr II[k]	–	4	4	1,595–1,939	76,560	80,352
Sr Steno	–	1	1	700–849	8,400	8,808
TOTALS, AUDITS AND COLLECTIONS ADMINISTRATION	0.9	7	7	$17,594	$125,808	$132,024
Field Operations Branch:						
Chief—Field Operations C.E.A. II	–	1	1	1,846–2,476	22,152	23,268
Tax Administrator III	–	1	1	1,846–2,245	22,152	23,268
Sr Steno	–	1	1	700–849	8,400	8,808

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Coastal Area Operations:				SALARY RANGE		
Tax Administrator III	–	1	1	1,846–2,245	26,940	26,940
Tax Administrator II	–	4	4	1,595–1,939	93,072	93,072
Tax Administrator I	–	4	4	1,445–1,758	84,048	84,384
Supvng Tax Auditor I	–	3	3	1,445–1,758	63,288	63,288
Tax Auditor III	–	19	19	1,311–1,595	343,794	353,720
Tax Compliance Supvr I	–	3	3	1,162–1,412	50,832	50,832
Tax Auditor II	–	55	55	1,079–1,311	795,027	815,145
Sr Tax Rep	–	11	11	1,054–1,280	157,622	162,136
Tax Rep	–	4	4	955–1,162	47,864	50,280
Sr Steno	–	6	6	700–849	58,758	59,631
Sr Clk Typist	–	2	2	683–866	18,360	18,780
Sr Clk	–	1	1	683–830	9,960	9,960
Tax Rep Trainee	–	2	2	753–830	22,920	24,048
Clk Typist II	–	7	7	562–791	53,732	55,204
Steno	–	5	5	548–772	42,702	43,069
Janitor Supvr I	–	1	1	635–772	8,739	9,174
Student Asst	–	2	2	497–734	13,374	14,040
Janitor	–	3.3	3.3	576–700	28,351	28,888
Clk II	–	1	1	562–683	8,196	8,196
Interior Area Operations:						
Tax Administrator III	–	1	1	1,846–2,245	26,940	26,940
Tax Administrator II	–	3	3	1,595–1,939	69,618	69,804
Tax Administrator I	–	5	5	1,445–1,758	101,980	103,220
Supvng Tax Auditor I	–	2	2	1,445–1,758	42,024	42,192
Tax Auditor III	–	17	17	1,311–1,595	306,268	315,636
Tax Compliance Supvr I	–	1	1	1,162–1,412	14,926	15,680
Tax Auditor II	–	39	39	1,079–1,311	567,885	581,418
Sr Tax Rep	–	8	8	1,054–1,280	118,836	120,552
Tax Rep	–	2	2	955–1,162	25,348	26,644
Sr Steno	–	7	7	700–849	70,468	70,926
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Sr Clk	–	1	1	683–830	9,960	9,960
Clk Typist II	–	4	4	562–791	29,868	30,972
Steno	–	2	2	548–772	17,616	17,616
Student Asst	–	1	1	497–734	6,744	7,086
Janitor	–	0.8	0.8	576–700	6,300	6,300
Los Angeles Area Operations:						
Tax Administrator III	–	1	1	1,846–2,245	25,338	26,616
Tax Administrator II	–	5	5	1,595–1,939	115,782	116,340
Tax Administrator I	–	1	1	1,445–1,758	21,096	21,096
Supvng Tax Auditor I	–	4	4	1,445–1,758	78,924	81,894
Tax Auditor III	–	15	15	1,311–1,595	267,518	276,464
Tax Compliance Supvr I	–	2	2	1,162–1,412	33,888	33,888
Tax Auditor II	–	51	51	1,079–1,311	734,708	755,571
Tax Compliance Supvr II	–	2	2	1,344–1,635	35,643	37,446
Sr Tax Rep	–	9	9	1,054–1,280	132,444	134,440
Tax Rep	–	11	11	955–1,162	132,995	138,236
Sr Steno	–	3	3	700–849	30,564	30,564
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Sr Clk	–	2	2	683–830	18,258	18,672
Clk Typist II	–	11	11	562–791	85,114	87,184
Mgt Services Asst II	–	1	1	651–791	8,366	8,784
Steno	–	2	2	548–772	17,616	17,616
Student Asst	–	1	1	497–734	6,744	7,086
Mgt Services Asst I	–	1	1	562-683	7,588	7,972
Southern Area Operations:						
Tax Administrator III	–	1	1	1,846–2,245	25,440	26,724
Tax Administrator II	–	7	7	1,595–1,939	158,190	159,696
Tax Administrator I	–	1	1	1,445–1,758	20,844	21,096
Supvng Tax Auditor I	–	6	6	1,445–1,758	124,980	126,664
Tax Auditor III	–	20	20	1,311–1,595	367,608	375,402
Tax Comp Supvr II	–	2	2	1,344–1,635	35,568	37,368
Tax Compliance Supvr I	–	3	3	1,162–1,412	50,220	50,832
Tax Auditor II	–	68	68	1,079–1,311	987,955	1,015,235
Sr Tax Rep	–	14	14	1,054–1,280	212,328	214,240
Tax Rep	–	13	13	955–1,162	164,794	170,260
Tax Rep Trainee	–	1	1	753–830	11,460	12,024
Mgt Services Asst III	–	3	3	753–915	28,020	29,412
Sr Steno	–	2	2	700–849	20,376	20,376
Sr Clk Typist	–	2	2	683–866	19,920	19,920
Sr Clk	–	1	1	683–830	9,960	9,960
Clk Typist II	–	4	6	562–791	46,653	47,770
Mgt Services Asst II	–	1	1	651–791	8,132	8,536
Steno	–	9	9	548–772	75,512	77,096
Clk II	–	1	1	562–683	8,196	8,196
Mgt Services Asst I	–	1	1	562–683	7,684	8,068
Clk I/II	–	2	2	484–683	13,488	14,136
Student Trainee	–	1	1	589–753	7,992	7,992
TOTALS, FIELD OPERATIONS BRANCH	–	520.1	520.1	–	7,572,890	7,751,869

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Central Operations Branch:				SALARY RANGE		
Chief—Headquarters Operation	–	1	1	1,846–2,476	22,152	23,268
Secty I	–	1	1	806–978	11,736	11,736
Classified School Employees Trust Fund Bureau:						
Tax Administrator III	–	1	1	1,846–2,245	26,184	26,940
Tax Administrator II	–	1	1	1,595–1,939	23,268	23,268
Acctg Off III	–	1	1	1,311–1,595	17,858	18,760
Acctg Off II	–	2	2	1,079–1,311	30,602	31,340
Accountant I	–	3	3	806–978	33,203	34,218
Acctg Techn	–	1	1	683–830	9,728	9,960
Clk Typist II	–	2	2	562–791	14,940	15,264
Steno	–	1	1	548–772	7,868	8,264
Calculating Mach Opr	–	1	1	619–753	9,036	9,036
Central Tax Audits & Collections Bureau:						
Tax Administrator III	–	1	1	1,846–2,245	26,076	26,940
Tax Administrator II	–	3	3	1,595–1,939	65,676	66,624
Prin Tax Compliance Supvr II	–	1	1	1,595–1,939	23,268	23,268
Prin Tax Compliance Supvr I	–	3	3	1,482–1,803	59,432	61,886
Supvng Tax Auditor I	–	2	2	1,445–1,758	41,604	42,192
Tax Compliance Supvr II	–	4	4	1,344–1,635	72,831	75,102
Tax Auditor III	–	8	8	1,311–1,595	146,344	150,330
Tax Compliance Supvr I	–	3	3	1,162–1,412	50,832	50,832
Tax Auditor II	–	15	15	1,079–1,311	222,276	226,319
Sr Tax Rep	–	10	10	1,054–1,280	143,718	147,328
Tax Rep	–	6	6	955–1,162	71,838	75,472
Sr Steno	–	1	1	700–849	10,188	10,188
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Clk Typist II	–	7	7	562–791	55,314	56,040
Steno	–	4	4	548–772	33,940	35,204
Clk II	–	1	1	562–683	8,196	8,196
Tax and Insurance Accounting Bureau:						
Tax Administrator III	–	1	1	1,846–2,245	24,726	25,968
Acctg Administrator II	–	3	3	1,595–1,939	69,804	69,804
Acctg Administrator I	–	1	1	1,445–1,758	17,488	18,380
Acctg Off III	–	11	11	1,311–1,595	190,136	196,802
Office Supvr I	–	2	2	1,079–1,311	31,464	31,464
Tax Auditor II	–	1	1	1,079–1,311	13,596	14,280
Acctg Off II	–	10	10	1,079–1,311	142,738	147,970
Supvng Clk II	–	2	2	911–1,106	26,180	26,544
Supvng File Clk II	–	2	2	911–1,106	25,920	26,544
Supvng Account Clk II	–	2	2	911–1,106	26,544	26,544
Accountant I	–	29	29	806–978	320,309	328,733
Supvng Clk I	–	5	5	787–955	55,048	56,232
Supvng File Clk I	–	4	4	787–955	42,806	44,288
Supvng Account Clk I	–	1	1	787–955	9,522	9,992
Mgt Services Asst III	–	1	1	753–915	10,188	10,716
Sr Steno	–	2	2	700–849	18,588	19,464
Supvng Calculating Mach Opr	–	1	1	717–870	10,440	10,440
Laborer	–	2	2	767–845	20,280	20,280
Sr Clk	–	15	15	683–830	143,088	146,876
Sr File Clk	–	8	8	683–830	75,102	76,368
Sr Account Clk	–	2	2	683–830	17,748	18,642
Acctg Techn	–	83	83	683–830	776,511	796,330
Clk Typist II	–	30	30	562–791	227,298	234,664
Clk II	–	146	146	562–683	1,100,020	1,128,857
File Clk II	–	6	6	562–683	47,960	48,984
Account Clk II	–	87	87	562–683	669,790	687,160
Steno	–	4	4	548–772	34,323	34,722
Calculating Mach Opr	–	4	4	619–753	35,678	36,108
Addressing Mach Opr	–	1	1	509–619	7,428	7,428
Student Asst	–	1	1	497–734	6,114	6,420
Temporary Help	–	79.6	79.6	–	452,471	522,574
Technical Services Bureau:						
Tax Administrator II	–	1	1	1,595–1,939	23,268	23,268
Supvng Tax Auditor I	–	3	3	1,445–1,758	61,465	62,868
Tax Auditor III	–	12	12	1,311–1,595	216,664	222,592
Acctg Off III	–	1	1	1,311–1,595	16,326	17,136
Tax Compliance Supvr I	–	2	2	1,162–1,412	31,870	32,624
Tax Auditor II	–	1	1	1,079–1,311	15,732	15,732
Acctg Off II	–	1	1	1,079–1,311	14,166	14,870
Sr Steno	–	1	1	700–849	8,774	9,226
Acctg Techn	–	1	1	683–830	9,960	9,960
Clk Typist II	–	1	1	562–791	8,196	8,196
Student Asst	–	1	1	497–734	8,004	8,400
Clk II	–	1	1	562–683	7,128	7,492
TOTALS, CENTRAL OPERATIONS BRANCH	–	657.6	657.6	–	$6,318,929	$6,539,877
Health Operations Branch:						
Chief—Health Operations C.E.A. II	–	1	1	1,846–2,476	22,152	23,268
Sr Steno	–	1	1	700–888	10,188	10,188
Health Audits Bureau:						
Staff Services Mgr III	–	1	1	1,758–2,137	21,184	22,245
Sr Clk Typist	–	1	1	683–866	9,612	10,104

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Health Audits—Sacramento:				SALARY RANGE		
Staff Services Mgr II	–	1	1	1,595–1,939	23,268	23,268
Supvng Governmental Auditor I	–	5	5	1,445–1,758	102,002	104,992
Staff Services Mgr I	–	1	1	1,445–1,758	17,340	18,228
Governmental Auditor III	–	4	4	1,311–1,595	65,320	68,592
Gen Auditor III	–	6	6	1,311–1,595	106,124	109,608
Governmental Auditor II	–	2	2	1,079–1,311	30,366	31,092
Gen Auditor II	–	15	15	1,079–1,311	209,244	217,998
Auditor I	–	2	2	849–983	22,248	22,776
Sr Clk Typist	–	1	1	683–866	9,844	9,960
Acct Clk II	–	1	1	562–683	8,196	8,196
Sr Clk	–	2	2	683–830	18,156	18,564
Acctg Techn	–	3	3	683–830	28,480	29,032
Clk Typist II	–	3	3	562–791	24,558	25,368
Clk II	–	3	3	562–683	21,315	22,394
Health Audits—Los Angeles:						
Staff Services Mgr II	–	1	1	1,595–1,939	19,140	20,088
Supvng Governmental Auditor I	–	3	3	1,445–1,758	54,700	57,444
Governmental Auditor III	–	1	1	1,311–1,595	16,796	17,636
Assoc Mgt Auditor	–	1	1	1,311–1,595	16,796	17,636
Gen Auditor III	–	9	9	1,311–1,595	156,196	162,116
Governmental Auditor II	–	2	2	1,079–1,311	26,601	27,935
Gen Auditor II	–	13	13	1,079–1,311	173,616	181,522
Sr Account Clk	–	1	1	683–830	8,604	9,036
Clk Typist II	–	2	2	562–791	15,848	16,636
Health Audits—Berkeley:						
Supvng Governmental Auditor I	–	1	1	1,445–1,758	21,096	21,096
Governmental Auditor III	–	1	1	1,311–1,595	19,140	19,140
Gen Auditor III	–	3	3	1,311–1,595	56,584	57,420
Governmental Auditor II	–	2	2	1,079–1,311	29,613	30,307
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Gen Auditor II	–	2	2	1,079–1,311	28,680	29,328
Health Recoveries Bureau:						
Staff Services Mgr II	–	1	1	1,595–1,939	23,175	23,268
Sr Clk Typist	–	1	1	638–830	8,196	8,604
Health Recoveries—Sacramento:						
Staff Services Mgr I	–	2	2	1,445–1,758	40,884	41,892
Tax Compliance Supvr II	–	1	1	1,344–1,635	16,740	17,574
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	15,732	16,524
Sr Tax Rep	–	2	2	1,054–1,280	25,764	27,048
Tax Rep	–	4	4	955–1,162	46,951	50,072
Supvng Clk I	–	1	1	787–955	10,530	11,060
Acctg Techn	–	2	2	683–830	17,640	18,528
Clk Typist II	–	13	13	562–791	91,645	96,190
Sr File Clk	–	1	1	683–830	9,899	10,946
Mgt Services Asst II	–	5	5	651–791	39,060	40,980
Student Asst	–	1	1	497–734	5,964	6,264
Clk II	–	18	18	562–683	135,043	140,986
Account Clk II	–	3	3	562–683	23,089	23,843
Health Recoveries Bureau—Los Angeles:						
Tax Compliance Supvr II	–	1	1	1,344–1,635	19,308	19,620
Sr Tax Rep	–	1	1	1,054–1,280	15,360	15,360
Tax Rep	–	3.5	3.5	955–1,162	42,439	44,576
Medi-Cal Fld Rep	–	1	1	866–1,054	10,527	11,064
Clk Typist II	–	1	1	562–791	8,604	8,604
Mgt Services Asst II	–	2	2	651–791	15,624	16,392
Clk II	–	1	1	562–683	6,744	7,068
Health Recoveries Bureau—SF:						
Tax Rep	–	2	2	955–1,162	22,920	24,048
Sr Tax Rep	–	1	1	1,054–1,280	14,740	15,488
Clk Typist II	–	1	1	562–791	6,933	7,278
Health Appeals Bureau:						
Staff Services Mgr II	–	1	1	1,595–1,939	23,268	23,268
Gen Auditor III	–	4	4	1,311–1,595	70,132	72,676
Gen Auditor II	–	4	4	1,079–1,311	58,008	59,340
Acctg Techn	–	1	1	683–830	9,960	9,960
Clk II	–	1	1	562–683	8,196	8,196
TOTALS, HEALTH OPERATIONS BRANCH	–	177.5	177.5	–	2,246,042	2,329,890
TOTALS, AUTHORIZED POSITIONS—AUDITS AND COLLECTIONS DIVISION	0.9	1362.2	1362.2	$17,594	$16,263,669	$16,753,660
Office of Operations Review:						
Assistant Director Operations Review:						
Prin Staff Administrator	0.2	–	–	1,939–2,356	–	–
Asst Director C.E.A. II	–	1	1	1,846–2,476	22,152	23,268
Sr Steno	0.4	–	–	700–849	–	–
Sr Clk Typist	–	1	1	683–830	9,188	9,648
Financial Analysis:						
Staff Services Mgr III	–	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr II	–	2	2	1,595–1,939	38,280	40,176

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Management Analysis:						
Staff Services Mgr III	0.8	1	1	1,758–2,137	22,064	23,175
Staff Services Mgr II	1.2	2	2	1,595–1,939	43,563	45,068
Administrator I	0.5	–	–	1,445–1,758	–	–
Assoc Adm Analyst	0.3	–	–	1,311–1,595	–	–
Assoc Mgt Analyst	2.2	9	9	1,311–1,595	148,868	155,408
Asst Mgt Analyst	2.5	–	–	1,079–1,311	–	–
Supvg Clk II	0.8	–	–	911–1,106	–	–
Staff Services Analyst	8.8	8	8	810–1,311	106,353	112,619
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Payment Systems Evaluation:						
Staff Services Mgr III	–	1	1	1,758–2,137	23,268	23,268
Staff Services Mgr II	–	2	2	1,595–1,939	38,280	40,176
Assoc Mgt Auditor	–	1	1	1,311–1,595	15,732	16,524
Sr Steno	–	1	1	700–849	8,400	8,808
Internal Audits:						
Staff Services Mgr III	–	1	1	1,758–2,137	21,096	22,152
Staff Services Mgr II	–	2	2	1,595–1,939	38,280	40,176
TOTALS, OFFICE OF OPERATIONS REVIEW	18.7	34	34	$237,622	$564,816	$591,222
Administration—Division:						
Deputy Director C.E.A. III	0.5	1	1	2,035–2,727	32,724	34,536
Deputy Director Administration C.E.A III	0.5	–	–	2,035–2,474	–	–
Staff Services Mgr III	–	1	1	1,758–2,137	21,096	22,152
Secty I	0.4	1	1	806–978	11,241	11,736
Computer Services Branch:						
Administrator III	0.8	1	1	1,758–2,137	23,460	24,624
Dp Mgr II	0.4	1	1	1,595–1,939	19,140	20,088
Sr Steno	0.6	1	1	700–849	8,400	8,808
Clk Typist II	0.1	–	–	562–791	–	–
Steno II	0.1	–	–	605–772	–	–
Operations Bureau:						
Dp Mgr II	0.1	1	1	1,595–1,939	19,140	20,088
Sr Dp Systems Analyst	0.7	–	–	1,595–1,939	–	–
Dp Mgr I	–	1	1	1,445–1,758	17,340	18,228
Assoc Dp Systems Analyst	2.2	1	1	1,311–1,595	18,684	19,140
Asst Dp Systems Analyst	0.4	–	–	1,079–1,311	–	–
Computer Operations Supvr I	0.4	1	1	1,079–1,311	13,938	14,634
Dp Techn Supvr I	0.3	1	1	1,079–1,311	12,948	13,596
Sr Computer Opr	3.3	4	4	888–1,079	48,920	50,268
Computer Opr	6	7	7	767–933	72,790	75,618
Dp Techn	1.7	3	3	767–933	30,412	31,904
Sr Steno	0.1	–	–	700–849	–	–
Key Data Supvr I	1	2	2	700–849	19,452	19,908
Dp Trainee	3.1	2	2	700–772	18,798	18,798
Sr Account Clk	1.4	1	1	683–830	8,856	9,302
Key Data Opr	5.2	12.5	12.5	605–734	101,058	103,017
Clk Typist II	1	2	2	562–791	14,186	14,870
Clk II	1.9	1.5	1.5	562–683	12,294	12,294
Software Bureau:						
Staff Dp Systems Analyst	0.5	1	1	1,445–1,758	21,096	21,096
Operations Research Specialist II	0.5	–	–	1,412–1,717	–	–
Assoc Dp Systems Analyst	2	5	5	1,311–1,595	91,488	93,210
Asst Dp Systems Analyst	1.6	–	–	1,079–1,311	–	–
Dp Techn	–	3	3	767–933	28,512	29,923
Systems and Programming Bureau:						
Staff Services Mgr II	–	1	1	1,595–1,939	22,152	23,268
Sr Dp Systems Analyst	1.1	1	1	1,595–1,939	19,140	20,088
Staff Dp Systems Analyst	0.5	1	1	1,445–1,758	19,693	20,676
Dp Mgr I	0.4	2	2	1,445–1,758	34,680	36,456
Operations Research Specialist II	0.5	1	1	1,412–1,717	16,944	17,784
Assoc Dp Systems Analyst	4.4	12	12	1,311–1,595	195,938	204,117
Supvr, EDP	1.6	4	4	1,311–1,595	64,314	67,524
Applied Science Programmer III	0.1	–	–	1,311–1,595	–	–
Asst Dp Systems Analyst	2.8	3	3	1,079–1,311	40,648	42,676
Applied Science Programmer II	0.7	1	1	1,079–1,311	13,218	13,881
Programmer II	4.8	20.5	20.5	1,079–1,311	270,225	282,969
Programmer I	4	3	3	933–1,079	34,758	36,482
Staff Services Analyst	1.1	–	–	810–1,079	–	–
Programmer Trainee	1.9	2	2	810–937	20,964	21,432
Computer Opr	0.3	–	–	767–933	–	–
Dp Techn	0.5	1	1	767–933	9,204	9,672
Mgt Services Asst II	–	1	1	651–791	7,812	8,196
Steno II	0.1	–	–	605–772	–	–
Clk Typist II	1.1	2	2	562–791	14,940	15,264
Financial Management Services Branch:						
Staff Services Mgr III	1	1	1	1,758–2,137	25,236	25,644
Staff Services Mgr II	0.3	–	–	1,595–1,939	–	–
Gen Auditor II	0.1	1	1	1,079–1,311	15,732	15,732
Sr Steno	1	1	1	700–849	10,188	10,188
Accounting Bureau:						
Staff Services Mgr II	0.6	1	1	1,595–1,939	19,456	20,424
Acctg Administrator I	1	1	1	1,445–1,758	21,096	21,096
Administrator I	0.1	–	–	1,445–1,758	–	–

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Acctg Off III	2.3	3	3	1,311–1,595	53,202	55,618
Assoc Adm Analyst	0.9	–	–	1,311–1,595	–	–
Acctg Off II	2.7	5	5	1,079–1,311	66,213	69,529
Asst Governmental Prog Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	0.3	1	1	810–1,311	13,380	14,052
Personnel Asst III	0.8	–	–	911–1,106	–	–
Accountant Trainee	0.4	–	–	849–983	–	–
Accountant I	4	6	6	806–978	62,029	64,268
Supvng Account Clk I	1	1	1	787–955	10,617	11,152
Sr Steno	0.7	–	–	700–888	–	–
Sr Clk Typist	1.6	3	3	683–866	25,732	27,012
Sr Account Clk	2.8	3	3	683–830	27,598	28,476
Acctg Techn	6.6	14	14	683–830	127,552	131,619
Clk Typist II	5	6	6	562–791	50,408	51,502
Bookkeeping Mach Opr II	1	1	1	619–753	9,036	9,036
Bookkeeping Mach Opr I	1	1	1	562–683	8,196	8,196
Account Clk II	5	14	14	562–683	104,100	107,820
Clerk II	0.1	–	–	562–683	–	–
Steno	–	1	1	548–772	6,576	6,912
Clerk I	–	3	3	484–589	17,424	18,324
Budgets Bureau:						
Staff Services Mgr II	0.9	1	1	1,595–1,939	19,772	20,760
Staff Service Mgr I [a]	0.6	1	1	1,445–1,758	17,340	18,228
Assoc Budget Analyst	3.8	6	6	1,311–1,595	101,528	105,896
Asst Budget Analyst	0.9	–	–	1,079–1,311	–	–
Staff Services Analyst	0.5	1	1	810–1,311	9,720	10,188
Sr Steno	0.6	1	1	700–888	9,036	9,036
Sr Clk Typist	0.4	–	–	683–866	–	–
Acctg Techn	1	1	1	683–830	9,960	9,960
Claim Audit and Control Bureau:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	1	1	1	1,445–1,758	21,096	21,096
Welfare Fiscal Rep	0.4	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	0.9	1	1	1,311–1,595	17,710	18,608
Governmental Auditor II	0.7	1	1	1,079–1,311	14,634	15,360
Acctg Off II	1	1	1	1,079–1,311	14,634	15,360
Auditor I	0.2	–	–	849–983	–	–
Accountant I	–	1	1	806–978	9,672	10,140
Supvng Account Clk I	3	3	3	787–955	31,497	32,491
Sr Steno	–	1	1	700–849	8,400	8,808
Sr Clk	–	1	1	683–830	8,748	9,188
Sr Account Clk	10.7	15	15	683–830	135,584	139,371
Acctg Techn	1.5	2	2	683–830	16,980	17,830
Steno II	1.3	–	–	605–772	–	–
Clk Typist II	1.1	4	4	562–791	28,860	30,332
Steno	0.6	1	1	548–772	6,744	7,086
Clk II	0.9	1	1	562–683	7,940	8,196
Account Clk II	4.9	4	4	562–683	30,636	31,356
Clk I	0.1	–	–	484–589	–	–
Financial Planning Bureau						
Welfare Fiscal Rep	0.4	–	–	1,595–1,939	–	–
Staff Services Mgr II	1	1	1	1,595–1,939	22,524	23,268
Staff Welfare Systems Analyst	0.9	1	1	1,445–1,758	21,096	21,096
Staff Services Mgr I	1	1	1	1,445–1,758	20,424	21,096
Acctng Off III	0.7	–	–	1,311–1,595	–	–
Assoc Welfare Systems Analyst	2.3	5	5	1,311–1,595	79,452	83,436
Assoc Adm Analyst	1	–	–	1,311–1,595	–	–
Assoc Governmental Program Analyst	1.2	3	3	1,311–1,595	50,604	52,188
Asst Adm Analyst	0.1	–	–	1,079–1,311	–	–
Asst Governmental Prog Analyst	1.1	–	–	1,079–1,311	–	–
Staff Services Analyst	1.3	1	1	810–1,311	13,380	14,052
Sr Steno	1.3	1.5	1.5	700–888	14,114	14,758
Steno II	0.2	–	–	605–772	–	–
Accounting Systems Bureau:						
Sr Admin Analyst	–	1	1	1,595–1,939	19,140	20,088
Acctg Off III	–	1	1	1,311–1,595	19,140	19,140
Assoc Adm Analyst	–	2	2	1,311–1,595	33,320	34,976
Asst Statistician	–	1	1	1,079–1,311	12,948	13,596
Accountant I	–	1	1	806–978	10,398	10,926
Sr Steno	–	1	1	700–849	9,378	9,837
Acct Clk I	–	1	1	562–683	6,744	7,068
Personnel Management Services Branch:						
Staff Services Mgr II	0.2	1	1	1,595–1,939	19,298	20,256
Staff Personnel Analyst	0.7	1	1	1,445–1,758	17,636	18,532
Assoc Personnel Analyst	1.1	1	1	1,311–1,595	15,798	16,592
Staff Services Analyst	3.7	4	4	810–1,311	53,228	55,898
Personnel Asst III	1	1	1	911–1,106	11,372	11,930
Personnel Asst II	1.8	3	3	787–955	32,850	33,920
Sr Steno	1.1	1.5	1.5	700–849	14,832	15,198
Test and Pay Techn	0.3	1	1	730–888	10,220	10,728
Personnel Asst I	5	9	9	683–830	79,702	83,059
Personnel Asst Trainee	0.6	1	1	589–717	8,604	8,604

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clk Typist II	1	0.7	0.7	562–791	4,834	5,074
Staff Services Branch:						
Staff Services Mgr III	1	1	1	1,758–2,137	25,644	25,644
Sr Steno	0.6	1	1	700–888	8,400	8,808
Sr Clk Typist	0.3	–	–	683–866	–	–
Business Services Bureau:						
Special Asst to Secty	0.1	–	–	2,137–2,356	–	–
Staff Services Mgr II	1	1	1	1,595–1,939	21,536	22,617
Staff Welfare Systems Analyst	0.9	1	1	1,445–1,758	18,456	19,377
Assoc Governmental Program Analyst	1.5	3	3	1,311–1,595	50,604	52,188
Business Service Off II	0.6	2	2	1,190–1,445	28,560	29,976
Business Service Off I	–	3	3	1,190–1,445	41,628	42,924
Records Mgt Analyst I	0.5	1	1	1,079–1,311	12,948	13,596
Business Service Asst	3.3	3	3	888–1,079	36,085	37,219
Property Clerk II	0.4	–	–	826–1,002	–	–
Staff Services Analyst	4.7	3	3	810–1,311	37,353	39,216
Warehouse Worker	–	2	2	806–888	20,072	21,075
Supvng Clk I	4.2	1	1	787–955	10,312	10,842
Property Clk I	1	1	1	714–866	10,392	10,392
Sr Steno	1.3	1	1	700–849	8,400	8,808
Sr Clk Typist	5.8	1	1	683–866	8,604	9,036
Dup Machine Op II	–	1	1	651–791	7,812	8,196
Management Asst II	–	1	1	622–757	7,812	8,196
Steno II	1.8	–	–	605–772	–	–
Clk Typist II	3.7	3	3	562–791	23,121	24,165
Acct Clerk II	–	1	1	562–683	6,906	7,248
Clk II	2.7	7.4	7.4	562–683	51,536	54,103
Steno	0.1	2	2	548–666	13,976	14,677
Clk I	–	2	2	484–589	12,170	12,792
Clerical Asst	0.1	–	–	446–469	–	–
Asst Clerk	0.6	–	–	419–509	–	–
Office Services Bureau:						
Staff Services Mgr I	0.4	1	1	1,445–1,758	18,006	18,912
Business Services Off III	0.3	–	–	1,311–1,595	–	–
Business Service Off I	1	1	1	1,079–1,311	12,948	13,596
Staff Services Analyst	–	1	1	810–1,311	11,836	12,440
Supvng Clk I	2	2	2	787–955	22,108	22,920
Sr Steno	–	2	2	700–888	18,432	18,996
Sr Clk Typist	0.3	1	1	683–866	9,000	9,454
Clk Typist II	1.3	1	1	562–791	6,096	7,248
Clk II	2.2	2	2	562–683	15,294	15,656
Steno	–	1	1	548–666	7,930	8,332
Clerical Asst	0.2	–	–	446–469	–	–
Recovery Services:						
Sr Clerk	–	1	1	683–830	8,570	9,000
Clerk Typist II	–	2	2	562–753	14,094	14,804
Clerk I	–	3	3	484–683	19,014	19,988
Records Services:						
Supvng File Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	0.8	2	2	787–955	21,572	22,077
Supvng File Clk I	1.1	1	1	787–955	9,444	9,912
Sr Clk	3.8	2	2	683–830	18,224	18,636
Sr File Clk	3.6	3	3	683–830	29,063	29,802
Sr Info Clk	1	1	1	683–830	9,960	9,960
Stock Clk	0.8	–	–	651–719	–	–
Clk II	18	14.5	14.5	562–683	107,773	111,372
Clk I	10.3	5	5	484–589	31,094	32,671
Asst Clerk	3	–	–	419–509	–	–
Case Processing Services:						
Supvng Clk II	1	1	1	911–1,106	10,932	11,460
Supvng Clk I	–	1	1	787–955	10,804	11,280
Supvng Clk Typist I	2.3	1	1	787–955	11,460	11,460
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Sr Clk	0.3	3	3	683–830	26,884	28,219
Sr File Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	9.7	10	10	562–791	75,497	78,090
Clk II	20.3	18	18	562–683	139,545	142,989
Specialized Office Services:						
Supvng Clk II	0.6	1	1	911–1,106	13,272	13,272
Graphic Artist	1	1	1	806–978	10,140	10,656
Supvng Clk I	–	2	2	787–955	21,572	22,077
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	2.9	7	7	683–866	63,960	66,473
Sr Clk	1.4	2	2	683–830	18,462	18,888
Hearing Transcriber-Typist	1	1	1	683–830	9,960	9,960
Composer Opr	1.9	2	2	683–830	18,038	18,852
Clk Typist II	41	40	40	562–791	327,365	335,598
Clk II	–	6	6	562–683	46,125	47,226
Clk Typist I	2.7	1	1	509–619	6,609	6,933
Clk I	–	1	1	484–589	6,238	6,555
Temp Help	82.6	18.6	18.6	(897,103)	268,824	293,497

DEPARTMENT OF BENEFIT PAYMENTS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Departmental Training Bureau:				SALARY RANGE		
Staff Services Mgr I	–	1	1	1,445–1,758	17,340	18,228
Trng Consultant	1	2	2	1,344–1,635	35,748	36,564
Trng Off I	1	–	–	1,311–1,595	–	–
Trng Asst	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	0.7	1	1	810–1,311	9,720	10,188
Sr Steno	1	1	1	700–888	10,188	10,188
Graduate Student Asst	0.2	–	–	666–1084	–	–
Welfare Program Support Branch:						
Staff Services Mgr III	0.8	1	1	1,758–2,137	24,324	25,542
Sr Steno	1	1	1	700–888	10,188	10,188
Estimates Bureau:						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.8	1	1	1,445–1,758	21,096	21,096
Staff Research Analyst	1	1	1	1,445–1,758	21,096	21,096
Statistical Analyst III	0.3	–	–	1,377–1,674	–	–
Assoc Governmental Program Analyst	3.1	8	8	1,311–1,595	132,870	137,628
Asst Governmental Program Analyst	2.2	–	–	1,079–1,311	–	–
Staff Services Analyst	5.1	4.5	4.5	810–1,311	46,391	48,682
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.1	–	–	605–772	–	–
Clk Typist II	0.9	–	–	562–791	–	–
Steno	–	1	1	548–772	6,744	7,086
Information System Development Bureau:						
Administrator III	0.5	–	–	1,758–2,137	–	–
Staff Services Mgr II	–	1	1	1,595–1,939	19,140	20,088
Assoc Dp Systems Analyst	0.1	–	–	1,311–1,595	–	–
Assist Research Analyst [a]	–	1	1	1,079–1,311	12,948	13,596
Sr Steno	0.3	–	–	700–888	–	–
Program Information Bureau:[m]						
Staff Services Mgr II	1	1	1	1,595–1,939	23,268	23,268
Staff Services Mgr I	0.2	1	1	1,445–1,758	17,488	18,380
Assoc Governmental Program Analyst	1.2	2	2	1,311–1,595	34,872	35,664
Assoc Research Analyst [a]	0.5	2	2	1,311–1,595	31,464	33,048
Assoc Social Research Analyst	0.5	2	2	1,311–1,595	31,464	33,048
Asst Governmental Program Analyst	0.6	–	–	1,079–1,311	–	–
Asst Research Analyst	1.5	–	–	1,079–1,311	–	–
Staff Services Analyst [a]	2.4	3	3	810–1,311	39,044	40,993
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	2	2	2	787–955	22,920	22,920
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.8	1	1	700–888	9,492	9,954
Sr Clk	1	1	1	683–830	9,568	9,880
Sr Account Clk	3.9	4	4	683–830	38,417	39,182
Statistical Clk	3.6	3	3	683–830	29,260	29,724
Clk Typist II	2	2	2	562–791	15,624	16,008
Clk II	1.9	1	1	562–683	8,196	8,196
Account Clk II	8.8	6	6	562–683	46,529	47,646
County EDP Systems Bureau: [g]						
Sr DP Systems Analyst	1.1	1	1	1,595–1,939	21,184	22,245
Staff DP Systems Analyst	1.6	1	1	1,445–1,758	21,096	21,096
Assoc DP Systems Analyst [h]	2.2	4	4	1,311–1,595	69,364	71,328
Assoc Research Analyst	0.4	1	1	1,311–1,595	15,732	16,524
Sr Clk Typist	1	1	1	683–866	9,960	9,960
TOTALS, ADMINISTRATION DIVISION	492.3	549.2	549.2	$5,062,175	$6,173,216	$6,405,227
TOTALS, AUTHORIZED POSITIONS	772.9	2,271.9	2,271.9	$8,953,648	$28,112,202	$29,036,671

[a] Position from Research Support Bureau; 9 to Planning and Research, 1 to Budgets, 1 to Information Systems Development, 2 to Program Information.
[b] Position from Legislation and Communications; 1 to Federal Government Liaison.
[c] Position from County Training; 3 to AFDC Program Systems, 6 to Food Stamps, 1 to Welfare Program Division; 1 to Departmental Training.
[d] Position from Program Review and Quality Control; 6 to AFDC Program Systems, 3 to AFDC Coordination.
[e] Position from Accounting; 0.5 to Estimates, 2 to Chief Counsel.
[f] Welfare Program Support Branch formerly reported to Deputy Director Welfare Program Operations.
[g] County EDP formerly reported to the Staff Services Branch Chief.
[h] Position from Claims Audit and Control; 1 to Chief Counsel, 2 to County EDP.
[i] Position from Public Information; 1 to Operations Security.
[j] Position from Business Services; 1 to Operations Security.
[k] Position from Audits and Collections Field Operations; 5 to Program Support.
[l] Position from Health Audits and Health Recovery in Audits and Collections Division to Financial Analysis.
[m] Totals reduced 0.5 positions (Asst Research Analyst) for Section 20.

Department of Corrections
DEPARTMENT ADMINISTRATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Departmental Administration:						
Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,212	37,212	$37,212
Chief Medical Services	1	1	1	3,157–3,347	37,884	39,792
Dep Director	1	1	1	2,474–2,864	32,256	32,256
Dep Director	2.4	3	3	2,611	93,996	93,996
C.E.A. II	0.8	1	1	1,846–2,474	22,152	23,268
C.E.A. I	1.7	1	1	1,674–2,245	24,540	25,776
Law Enforcement Coordinator	0.8	1	1	2,148	25,776	25,776
Administrator	1.9	1	1	1,674–2,035	22,152	22,152
Sr Psychologist	1	1	1	1,635–1,987	23,844	23,844
Info Off	–	1	1	1,519–1,846	21,204	21,204
Asst Director	0.7	1	1	1,767	21,204	21,204
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	1.5	2	2	806–978	22,662	22,662
Sr Steno	2.6	4	4	700–888	37,660	40,192
Clk Typist II	1.1	1	1	562–791	8,196	8,196
TOTALS	18.5	21	21	$364,494	$443,686	$450,478
Operations Division:						
Dep Director	0.4	1	1	2,608	31,296	31,296
Administrator	1.6	1	1	1,674–2,035	24,420	24,420
Fld Rep	1	1	1	1,482–1,803	21,636	21,636
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	4	4	4	$72,889	$87,540	$87,540
Law Enforcement Liaison:						
C.E.A. I	1.1	1	1	1,674–2,245	20,088	21,096
Sr Special Agent	1.7	1	1	1,445–1,758	20,809	21,096
Special Agent	11.4	11	11	1,344–1,635	193,632	199,452
Counselor I	–	2	2	1,106–1,344	26,544	27,888
Sr Steno	2	2	2	700–888	20,376	20,376
Clk Typist II	1	0.5	0.5	562–791	3,453	3,624
Steno II	0.5	1	1	605–772	6,744	7,086
TOTALS	17.7	18.5	18.5	$278,373	$291,646	$300,618
Transportation Unit:						
Chief Transportation Off	1	1	1	1,412–1,717	20,264	20,604
Asst Chief Transportation Off	1	1	1	1,162–1,412	16,944	16,944
Sgt	2	2	2	1,002–1,218	26,024	27,264
Officer	12.4	13	13	911–1,054	155,272	159,672
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help—Bus Operations	6.2	3.6	3.6	(93,207)	44,846	44,846
TOTALS	23.6	21.6	21.6	$299,115	$273,310	$279,290
Administration Division:						
C.E.A. II	1.1	1	1	1,846–2,474	27,060	28,404
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Chief Of Facilities Planning	1	1	1	1,674–2,035	24,420	24,420
Deptl Food Administrator	1	1	1	1,635–1,987	23,844	23,844
Sr Budget Analyst	1	1	1	1,595–1,939	22,617	23,268
Staff Services Mgr II	1	1	1	1,595–1,939	19,140	20,088
Acctg Off III	1	1	1	1,311–1,595	18,006	18,912
Business Service Off III	0.9	1	1	1,311–1,595	14,280	14,988
Assoc Budget Analyst	4.5	5	5	1,311–1,595	81,536	84,710
Procurement & Services Off II	2.5	1	1	1,190–1,445	17,340	17,340
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Secty I	1	1	1	806–978	11,736	11,736
Accountant I	2	2	2	806–978	22,275	22,888
Sr Steno	2	2	2	700–888	19,986	20,376
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	3.7	4	4	683–830	36,202	37,517
Clk Typist II	2.7	3	3	562–791	23,852	24,644
Steno II	1.7	2	2	605–772	13,488	14,172
Twx Opr	1	1	1	619–753	9,036	9,036
Clk II	1	1	1	562–683	6,906	7,248
Account Clk II	4	5	5	562–683	40,692	40,980
Temporary Help—Various	8.6	0.4	0.4	(129,175)	6,822	6,822
TOTALS	46.7	39.4	39.4	$614,544	$510,494	$522,649
Personnel Management And Training Division:						
C.E.A. I	1	1	1	1,674–2,245	25,644	25,644
Administrator	1	1	1	1,674–2,035	24,036	24,420
Staff Personnel Analyst	3.2	1	1	1,445–1,758	17,340	18,228
Lieutenant	–	1	1	1,162–1,412	13,944	14,616
Parole Agent I	1.5	1	1	1,106–1,344	13,272	13,944
Staff Services Analyst	0.1	1	1	1,079–1,311	12,948	13,596
Personnel Asst III	1.8	1	1	911–1,106	13,272	13,272
Secty I	1	1	1	806–978	11,736	11,736

Department of Corrections
DEPARTMENT ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Steno	1.9	2	2	700–888	17,284	18,160
Personnel Asst I	2.1	2	2	683–830	17,422	18,291
Clk Typist II	0.3	2	2	562–791	13,488	14,162
TOTALS	13.9	14	14	$197,762	$180,386	$186,069
Job Training and Placement—Education Services:						
C.E.A. II	1	1	1	1,846–2,474	22,152	23,268
Administrator	–	1	1	1,674–2,035	24,420	24,420
Asst Chief of Education	1	1	1	1,641–1,995	23,940	23,940
Supvr of Vocational Instruction	1	1	1	1,482–1,803	21,636	21,636
Instructor	–	2	2	1,045–1,280	25,296	26,560
Sr Steno	1	1	1	700–888	9,530	9,993
Temporary Help—Teachers Sabbatical Relief	–	4.2	4.2	–	62,860	62,860
TOTALS	4	11.2	11.2	$76,381	$189,834	$192,677
Research Division:						
Chief	1	1	1	1,846–2,245	26,940	26,940
Sr Research Analyst	2.3	2	2	1,595–1,939	46,443	46,536
Staff Research Analyst	1	1	1	1,445–1,758	17,340	18,270
Assoc Research Analyst	4.3	5	5	1,311–1,595	92,292	93,084
Asst Research Analyst	4	4	4	1,079–1,311	61,191	61,889
Sr Steno	2	2	2	700–888	20,262	20,376
Adm Services Intern	1	1	1	562–870	10,280	10,440
Sr Clk Typist	2.9	3	3	683–866	28,286	28,704
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4.6	4	4	562–791	30,978	31,728
Steno II	0.5	1	1	605–772	6,744	7,086
Temporary Help—Various	1.8	0.3	0.3	(28,196)	4,750	4,750
Administrative Information and Statistics:						
Sr Statistician	1	1	1	1,595–1,939	23,268	23,268
Assoc Statistician	1.4	2	2	1,311–1,595	33,738	35,436
Asst Statistician	0.5	0.5	0.5	1,079–1,311	7,288	7,649
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Sr Clk	2.5	3	3	683–830	28,668	29,108
Statistical Clk	3.7	5	5	683–830	42,888	45,031
Clk Typist II	2.3	2.5	2.5	562–791	19,318	20,084
Clk II	7.3	8	8	562–683	64,539	65,031
TOTALS	50.1	52.3	52.3	$574,043	$630,013	$640,210
Program and Policy Division:						
Dep Director	0.6	1	1	2,878	34,536	34,536
Staff Counsel II	0.9	1	1	1,892–2,301	26,952	27,612
Administrator	1.8	3	3	1,674–2,035	64,596	66,612
Program Administrator	1.6	3	3	1,482–1,803	57,204	59,004
Counselor III	2.5	3	3	1,344–1,635	51,876	53,498
Counselor II	0.2	1	1	1,218–1,482	14,616	15,360
Counselor I	3.1	3	3	1,106–1,344	42,672	44,016
Chief Records Officer	1	1	1	1,218–1,482	17,784	17,784
Records Off III	1.4	1	1	1,054–1,380	15,360	15,360
Records Off II	1	1	1	911–1,106	12,128	12,752
Secty I	1	2	2	806–978	21,408	21,891
Supvng Clk	1	1	1	787–955	11,284	11,460
Sr Steno	1.8	1	1	700–888	8,400	8,820
Sr Clk Typist	1.9	2	2	683–866	18,292	18,708
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2.7	2	2	562–791	16,168	16,392
Clk II	3.1	3	3	562–683	24,588	24,588
Steno	0.3	1	1	548–772	8,808	8,808
Clk Typist I	–	1	1	509–619	6,663	6,987
TOTALS	26.9	32	32	$393,160	$463,295	$474,148
Board of Corrections:						
Administrator	0.6	1	1	$1,674–2,035	24,420	25,641
Fld Rep	4.1	4	4	1,482–1,803	77,472	80,468
Exec Off	0.8	1	1	1,767	21,312	21,312
Sr Steno	1.2	2	2	700–888	16,800	17,616
Steno	0.7	1	1	548–772	6,744	7,086
Bd Member	–	–	–	$25/day	500	500
TOTALS	7.4	9	9	$118,041	$147,248	$152,623
Reimbursement Services:						
Research, CCCJ-WU Improved Level:						
Jr Research Analyst	1	–	–	933–1,079	–	–
Sr Clk	0.7	–	–	683–830	–	–
State Personnel Board:						

Department of Corrections
DEPARTMENT ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Administrator	1	–	–	1,674–2,035 (22,446)	–	–
Job Match:						
Sr Clk Typist	0.8	–	–	683–866	–	–
Modesto Academy:						
Program Administrator	2	2	2	1,482–1,803	40,440	41,391
Correctional Lieutenant	1	1	1	1,162–1,412	15,360	16,128
Asst Head Group Supvr	0.6	1	1	1,106–1,344	16,128	16,128
Counselor I	0.9	1	1	1,106–1,344	16,128	16,128
Sr Youth Counselor	0.2	1	1	1,054–1,280	12,024	12,625
Teacher	1	1	1	1,054–1,635	19,620	19,620
Sr Clk	1	1	1	683–830	9,820	9,960
Clk Typist II	0.1	–	–	562–791	–	–
Management Resources:						
Staff Services Mgr II	1.4	1	1	1,595–1,939	19,140	20,088
Assoc Mgt Analyst	–	2	2	1,311–1,595	31,464	33,038
Parole Agent I	0.5	–	–	1,106–1,344	–	–
Asst Mgt Analyst	0.4	1	1	1,079–1,311	12,948	13,595
Records Off III	1.3	–	–	1,054–1,280	–	–
Sr Steno	2	1	1	700–888	8,400	8,820
Correctional Academy Administrator	0.8	1	1	1,892–2,035	22,704	23,839
Decision Information Systems:						
Sr D.P. Systems Analyst	0.7	–	–	1,595–1,939	–	–
Assoc D.P. Systems Analyst	2.4	–	–	1,311–1,595	–	–
Asst Statistician	0.7	–	–	1,079–1,311	–	–
Jr Research Analyst	0.8	–	–	933–1,079	–	–
Sr Steno	0.9	–	–	700–888	–	–
Statistical Clk	3.9	–	–	683–830	–	–
Job Therapy:						
Assoc Research Analyst	0.9	–	–	1,311–1,595	–	–
Clk Typist II	0.1	–	–	562–791	–	–
Architecture—Review:						
CEA II	0.3	–	–	1,846–2,474		
Dept. Supt	0.8	–	–	1,939–2,356		
MDTA:						
Vocational Instructors	1.8	–	–	1,054–1,635	–	–
Tex Prod Fac Supvr	0.6	–	–	955–1,162	–	–
Steno II	0.7	–	–	605–772	–	–
Correctional Academy:						
Program Administrator	0.3	–	–	1,482–1,803	–	–
Parole Agent III	0.5	–	–	1,344–1,635	–	–
Counselor I	0.9	–	–	1,106–1,344	–	–
WIN Academy:						
Officer	99.5	–	–	911–1,054		
Officer Trainee	27.3	–	–	651–717		
TOTALS	159.8	14	14	$1,645,395	$224,176	$231,360
TOTALS, AUTHORIZED POSITIONS	372.6	237	237	$4,634,197	$3,441,628	$3,517,662

Department of Corrections
RELEASING AUTHORITIES

Adult Authority:				SALARY RANGE		
Chairman	1	1	1	32,556	32,556	32,556
Bd Member	8	11	11	31,008	341,088	341,088
Adm Off	1	1	1	2,367	28,404	28,404
C.E.A. I	1	4	4	1,674–2,245	90,918	95,360
Adult Authority Rep	13.2	11	11	1,846–2,245	290,092	292,240
Fld Rep	0.8	1	1	1,482–1,803	20,604	21,636
Parole Agent III	2.9	2	2	1,344–1,635	35,748	36,564
Assoc Management Analyst	–	1	1	1,311–1,595	19,140	19,140
Parole Agent II	3.1	4	4	1,218–1,482	61,002	63,864
Records Off II	1.8	1	1	911–1,106	12,492	13,116
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk I	–	1	1	787–955	9,444	9,912
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	4.1	5	5	562–791	40,356	41,510
Steno	4	4	4	548–772	26,808	28,163
Temporary Help—Overtime	0.1	0.1	0.1	(16,556)	1,208	1,208
TOTALS	45	51.1	51.1	$871,733	$1,051,704	$1,066,605

Department of Corrections
RELEASING AUTHORITIES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Womens Board of Terms and Parole:				SALARY RANGE		
Chairman	1	1	1	$14,064	$14,064	$14,064
Bd Member	3.9	4	4	13,284	53,136	53,136
Rep	0.6	1	1	1,846–2,245	22,152	22,263
Exec Off	1	1	1	1,603	19,236	19,236
Sr Clk Typist	1	1	1	683–866	9,728	9,960
Steno	1.2	1.5	1.5	548–772	10,992	11,544
Temporary help—Case processing	–	–	–	–	6,900	6,900
Temporary help—Overtime	–	–	–	(4,455)	5,750	5,750
TOTALS	8.7	9.5	9.5	$111,674	$141,958	$142,853
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	$15,624	$15,624	$15,624
Member	3	3	3	14,844	44,532	44,532
Admin Asst I	1	1	1	1,079–1,377	11,736	11,736
TOTALS	5	5	5	$66,094	$71,892	$71,892
TOTALS, AUTHORIZED POSITIONS	58.7	65.6	65.6	$1,049,501	$1,265,554	$1,281,350

Department of Corrections
COMMUNITY CORRECTIONAL PROGRAM

INSTITUTION PROGRAM						
Short-term Treatment:						
Parole Supervision:				SALARY RANGE		
Parole Agent III	2	2	2	1,344–1,635	39,240	39,240
Parole Agent II	1	1	1	1,218–1,482	17,784	17,784
Parole Agent I	3	3	3	1,106–1,344	47,872	48,384
Sr Clk Typist	0.9	1	1	683–866	8,820	9,264
Clk Typist II	1	1	1	562–791	8,604	8,604
TOTALS	7.9	8	8	$110,835	$122,320	$123,276
Community Correctional Program:						
Supervision–Case Services:						
Conventional Supervision:						
Parole Agent II	26.7	42	42	1,218–1,482	682,382	699,265
Parole Agent I	95.9	78	78	1,106–1,344	1,225,340	1,240,058
Case Work Trainee	2.8	4	4	810–937	39,816	41,808
Work Unit Supervision:						
Parole Agent II	53	55	55	1,218–1,482	956,990	966,118
Parole Agent I	99.4	100	100	1,106–1,344	1,559,109	1,582,194
Case Work Trainee	1.5	2	2	810–937	19,908	20,904
Non-felon Supervision:						
Parole Agent II	37.5	49	49	1,218–1,482	828,414	843,413
Parole Agent I	143.2	142	142	1,106–1,344	2,192,719	2,234,394
Case Work Trainee	1.7	2	2	810–937	19,908	20,904
Interstate Unit:						
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Parole Agent II	1	1	1	1,218–1,482	17,784	17,784
Parole Agent I	1	1	1	1,106–1,344	15,360	16,128
Records Off II	1	1	1	911–1,106	12,440	13,064
Clk Typist II	4	4	4	562–791	31,454	32,588
Field Administration:						
C.E.A. I	1	1	1	1,674–2,245	24,746	25,970
Parole Administrator III	1.8	1	1	1,846–2,245	26,940	26,940
Parole Administrator II	4	6	6	1,674–2,035	136,800	139,868
Parole Administrator I	4	4	4	1,445–1,758	84,384	84,384
Parole Agent III	10.6	9	9	1,344–1,635	170,913	173,660
Parole Agent II	5.1	11	11	1,218–1,482	179,294	183,504
Parole Agent I	8.6	10	10	1,106–1,344	159,592	160,308
Records Off III	2.8	3	3	1,054–1,280	43,268	44,552
Records Off II	4.3	5	5	911–1,106	64,436	65,788
Officer	0.8	1	1	911–1,054	12,648	12,648
Records Off I	3.3	3	3	787–955	31,027	32,588
Parole Service Assoc	8.8	12	12	753–915	124,085	128,363
Sr Steno	16.5	19	19	700–888	184,636	187,662
Sr Clk Typist	8.5	11	11	683–866	103,647	106,138
Sr Clk	1.3	2	2	683–830	19,148	19,608
Clk Typist II	73	72	72	562–791	594,390	606,083
Parole Service Asst II	15.3	13	13	651–791	112,398	116,548
Steno	66	60.5	60.5	548–772	512,713	517,701
Clk II	2.1	2	2	562–683	15,156	15,504
Social Service Asst I	0.9	1	1	562–683	7,098	7,460

Department of Corrections
COMMUNITY CORRECTIONAL PROGRAM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Unit Supervision:						
Parole Administrator II	1	1	1	1,674–2,035	24,420	24,420
Parole Administrator I	16.9	13	13	1,445–1,758	288,862	285,804
Parole Agent III	59	63	63	1,344–1,635	1,208,520	1,217,634
Work Furlough:						
Parole Supervision:						
Parole Agent II	2	4	4	1,218–1,482	58,464	61,414
Parole Agent I	4.5	3	3	1,106–1,344	39,816	41,832
Sgt	–	1.6	1.6	1,002–1,218	19,238	20,214
Officer	–	1.6	1.6	911–1,054	17,491	18,355
TOTALS	791.8	815.7	815.7	$10,799,952	$11,885,374	$12,073,192
Community Correctional Centers:						
Crittenden Community Center:						
Parole Agent III	1	1	1	1,344–1,635	16,128	16,944
Lieutenant	1	1	1	1,162–1,412	13,944	14,616
Officer	4.9	5.3	5.3	911–1,054	57,940	60,744
Supvng Cook I	1	1	1	826–1,002	9,912	10,392
Cook II	–	1	1	749–911	9,565	10,043
Sr Steno	1	1	1	700–888	8,400	8,808
Temporary help	0.4	0.8	0.8	(5,738)	12,238	12,238
Parkway Community Center:						
Parole Agent III	1	1	1	1,344–1,635	16,128	16,944
Lieutenant	1	1	1	1,162–1,412	13,944	14,616
Sgt	0.9	1	1	1,002–1,218	12,024	12,648
Officer	3	3	3	911–1,054	32,796	34,380
Supvng Cook I	1	1	1	826–1,002	9,912	10,392
Cook II	–	0.5	0.5	749–911	4,782	5,021
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Temporary help-various	0.5	0.2	0.2	(8,005)	6,863	6,863
Vinewood Community Center:						
Parole Agent III	1	1	1	1,344–1,635	$16,128	$16,944
Parole Agent I	0.8	1	1	1,106–1,344	13,272	13,944
Officer	2.2	2	2	911–1,054	21,864	22,920
Supvr I	1.6	2	2	911–1,054	21,864	22,920
Supvng Cook I	1	1	1	826–1,002	9,912	10,392
Sr Clk Typist	1	1	1	683–866	8,196	8,604
Temporary help-various	0.3	0.4	0.4	(4,365)	5,515	5,515
Central City Community Center:						
Parole Agent III	1	1	1	1,344–1,635	16,128	16,944
Parole Agent I	1	1	1	1,106–1,344	13,272	13,944
Supvng Cook II	1	1	1	955–1,162	11,460	12,024
Officer	3.9	4	4	911–1,054	43,728	45,840
Supvng Cook I	1	1	1	826–1,002	9,912	10,392
Building Maint Worker	1	1	1	888–978	10,926	11,466
Sr Steno	1	1	1	700–888	8,400	8,808
Temporary help—Various	0.6	1	1	(9,739)	5,497	5,497
TOTALS	36.1	39.2	39.2	$448,495	$448,846	$469,407
Psychiatric Out-patient Services:						
Chief Psychiatrist	2	2	2	2,864–3,346	$68,736	$72,192
Parole Agent III	1	1	1	1,344–1,635	16,128	16,944
Parole Agent II	1	1	1	1,218–1,482	14,616	15,360
Sr Steno	1	2	2	700–888	16,800	17,616
Clk Typist II	5.7	4	4	562–791	27,624	28,992
Steno	0.8	2	2	548–772	13,488	14,172
Psychiatric Services—Intermittent	19	19	19	(401,427)	514,603	514,603
TOTALS	30.5	31	31	$559,748	$671,995	$679,879
Special Narcotic Services:						
Medical Consultant	1	1	1	2,727–3,345	$32,724	$34,368
Parole Agent III	1	1	1	1,344–1,635	16,128	16,944
Officer	3	3	3	911–1,054	32,796	34,380
Supvr I	1	1	1	911–1,054	10,932	11,460
Sr Steno	1	1	1	700–888	8,400	8,808
Clk Typist II	1	1	1	562–791	6,906	7,248
Medical Services—Intermittent	3.5	3.5	3.5	(142,335)	90,520	90,520
TOTALS	11.5	11.5	11.5	$252,277	$198,406	$203,728
Administration:						
Executive:						
Chief	0.9	1	1	2,356–2,794	$28,548	$29,988
C.E.A. II	0.2	1	1	1,846–2,474	22,152	23,268
Dep Chief	1.6	1	1	2,035–2,474	25,044	26,292
C.E.A. I	0.3	1	1	1,674–2,245	24,540	25,776
Parole Administrator III	1.8	1	1	1,846–2,245	26,940	26,940
Parole Administrator II	3	3	3	1,674–2,035	72,108	73,260
Parole Administrator I	1	1	1	1,445–1,758	21,096	21,096
Parole Agent III	1.9	2	2	1,344–1,635	39,240	39,240
Jr Research Analyst	1	1	1	933–1,079	11,932	12,532
Secty I	1.9	2	2	806–978	21,408	21,876
Sr Steno	2.8	1	1	700–888	10,188	10,188

Department of Corrections
COMMUNITY CORRECTIONAL PROGRAM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Acctg Technician	–	0.5	0.5	683–830	4,098	4,303
Sr Clk Typist	0.1	2	2	683–866	19,060	19,840
Temporary help—Parole agent training	3.2	3	3	(46,821)	58,546	58,546
Temporary help—Clerical	1.3	1.1	1.1	(19,030)	32,098	32,098
Temporary help—Disability retirement	4	1.5	1.5	(60,960)	29,541	29,541
Business Services:						
Adm Service Off II	1	1	1	1,674–2,035	24,420	24,420
Assoc Budget Analyst	1	1	1	1,311–1,595	19,140	19,140
Business Service Off II	1.5	2	2	1,190–1,445	31,620	32,328
Supvng Clk I	–	1	1	787–955	9,444	9,912
Personnel Asst II	–	1	1	787–955	9,444	9,912
Sr Steno	0.7	1	1	700–888	9,568	10,032
Sr Clk Typist	2	1	1	683–866	9,960	9,960
Personnel Asst I	7.3	7	7	683–830	60,642	63,659
Reimbursement Services:						
Multi-service Centers:						
Parole Agent II	3.2	4	4	1,218–1,482	64,800	66,288
Counselor I	1	1	1	1,106–1,344	14,392	15,112
Span:						
Parole Administrator I	1	–	–	1,445–1,758	–	–
Sr Steno	1.4	–	–	700–888	–	–
Work Unit-Improved Level Of Parole Supervision:						
Parole Agent III	1.2	–	–	1,344–1,635	–	–
Parole Agent I	9	–	–	1,106–1,344	–	–
Steno II	1.2	–	–	605–772	–	–
Bookkeeping Mach Opr II	1	–	–	619–753	–	–
Short Term Treatment:						
CCC–Sacramento Valley:						
Parole Agent III	1	–	–	1,344–1,635	–	–
Parole Agent I	1	–	–	1,106–1,344	–	–
Program Supvr I	3.9	–	–	955–1,162	–	–
Officer	1	–	–	911–1,054	–	–
Supvng Cook I	1	–	–	826–1,002	–	–
Building Maint Worker	1	–	–	888–978	–	–
Sr Steno	0.8	–	–	700–888	–	–
Map–Central City Community Center:						
Parole Agent I	0.1	–	–	1,106–1,344	–	–
Officer	1.3	–	–	911–1,054	–	–
County Of Ventura:						
Parole Agent I	0.5	–	–	1,106–1,344	–	–
TOTALS	69.1	43.1	43.1	$967,801	$699,969	$715,547
TOTALS, AUTHORIZED POSITIONS	946.9	948.5	948.5	$13,139,108	$14,026,910	$14,265,029

[a] Clk II (0.9) and Temp. Help (0.1) reclassified to 1 Personnel Asst I

Department of Corrections
CALIFORNIA CONSERVATION CENTER

California Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
Administrator	0.3	1	1	1,674–2,035	$24,420	$24,420
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Program Supvr III	12.6	16.8	16.8	1,218–1,482	282,917	288,228
Lieutenant	1	1	1	1,162–1,412	13,944	14,641
Program Supvr II	21.8	25.5	25.5	1,054–1,280	388,960	390,636
Program Supvr I	34.9	66.2	66.2	955–1,162	851,241	875,096
Sgt	–	1	1	1,002–1,218	12,024	12,648
Officer	62.9	65.3	65.3	911–1,054	779,600	802,023
Clk Typist II	1	1	1	562–791	8,196	8,196
Temporary Help—Military Leave	0.4	0.3	0.3	(6,225)	3,253	3,253
Temporary Help—Escapes and Emergencies	9	4.2	4.2	(135,021)	48,375	48,375
Temporary Help—Sick Leave	4.7	7.4	7.4	(70,883)	84,961	84,961
Temporary Help—Night Shift Differential	1.8	0.4	0.4	(26,868)	23,710	23,710
Temporary Help—In-Service Training	4	4.5	4.5	(60,087)	53,434	53,434
Temporary Help—Self Help Groups	–	1	1	–	14,619	14,619
Temporary Help—Group Counseling	0.1	1	1	(1,930)	14,619	14,619
TOTALS	155.5	197.6	197.6	$2,036,077	$2,625,909	$2,680,495

Department of Corrections

CALIFORNIA CONSERVATION CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Inmate Support:						
Feeding:				SALARY RANGE		
Supvr—Voc Instruction	0.9	1	1	1,482–1,803	21,378	21,636
Instructor—Baking	0.9	1	1	1,054–1,635	15,936	16,740
Instructor—Culinary Arts[a]	3.7	7.5	7.5	1,054–1,635	122,126	126,064
Instructor—Meat Cutting	1	1	1	1,054–1,635	18,159	19,074
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	0.7	1	1	955–1,162	11,460	12,024
Supvng Cook I	5.4	8	8	826–1,002	82,213	85,938
Clk Typist II	1.1	2	2	562–791	14,292	15,020
Temporary Help—In-Service Training	–	0.5	0.5	–	7,925	7,925
Clothing:						
Materials & Stores Supvr II	1.3	2	2	933–1,133	27,192	27,192
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	39,732	39,732
Physician & Surgeon II	1	1	1	2,474–3,316	36,096	36,096
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	0.9	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Nurse-anesthetist	–	1	1	1,249–1,519	14,988	15,732
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Registered Nurse III	–	4	4	1,079–1,311	51,792	54,384
Sr Medical Tech Asst	–	4	4	1,002–1,218	48,096	50,592
Lab Technologist	0.9	1	1	1,027–1,190	12,948	13,596
Dental Lab Techn	0.2	1	1	955–1,162	11,460	12,024
Medical Tech Asst	9.2	7	7	866–1,054	85,548	86,657
X-ray Techn	0.9	1	1	845–1,027	10,881	11,421
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1	2	2	562–791	15,102	15,444
Dental Asst	0.1	2	2	619–753	15,080	15,848
Temporary Help—In-Service Training	–	0.2	0.2	–	2,292	2,292
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Supvr	0.9	1	1	1,218–1,412	16,876	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	0.8	1	1	1,162–1,280	15,112	15,360
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Painter I	–	1	1	1,054–1,162	12,648	13,272
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Laundry Supvr II	2.4	1	1	911–1,106	13,272	13,272
Boiler Room Tender	4	5	5	933–1,027	57,195	60,003
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Laundry Supvr I	0.5	1	1	749–911	8,988	9,444
Clk Typist II	–	1	1	562–791	6,906	7,248
Temporary Help—Inst Firefighter	0.7	0.8	0.8	(10,823)	9,123	9,123
TOTALS	57.5	81	81	$790,724	$1,173,192	$1,198,473
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	2,864–3,346	$34,368	$36,096
Psychologist	0.2	1	1	1,482–1,803	18,918	19,866
Sr Steno	1	1	1	700–888	9,876	10,188
Clk Typist II	0.3	1	1	562–791	7,188	7,556
Counseling Services:						
Program Administrator	1	2	2	1,482–1,803	39,420	40,320
Counselor III	1.9	1	1	1,344–1,635	19,620	19,620
Counselor II	1.3	4	4	1,218–1,482	64,800	66,275
Records Off III	1.6	1	1	1,054–1,280	15,360	15,360
Records Off II	0.6	1	1	911–1,106	12,388	13,012
Records Off I	0.7	1	1	787–955	9,795	10,272
Clk Typist II	8.8	15	15	562–791	107,773	112,344
Academic Education:						
Supvr—Educ Programs	1	1	1	1,635–1,987	23,749	23,844
Supvr—Academic Instruction	0.1	1	1	1,482–1,803	21,636	21,636
Teacher—High School	1	8	8	1,054–1,635	108,156	112,524
Teacher—Elementary[a]	2.2	1	1	1,054–1,635	19,620	19,620
Clk Typist II	–	1	1	562–791	6,906	7,248
Temporary Help—Teacher Overtime	–	3.5	3.5	(935)	53,541	53,541
Vocational Education:						
Supvr—of Voc Instruction	2.3	2	2	1,482–1,803	43,272	43,272
Instructor—Industrial Arts	1.8	3	3	1,054–1,635	47,628	49,020
Instructor—Auto Mechanics	3.2	5	5	1,054–1,635	75,474	78,804
Instructor—Auto Body and Fender Repair	0.8	1	1	1,054–1,635	16,000	16,808
Instructor—Dry Cleaning	1.3	1	1	1,054–1,635	14,988	15,744
Instructor—Upholstery	1	1	1	1,054–1,635	19,620	19,620
Instructor—Masonry	1	1	1	1,054–1,635	19,620	19,620
Instructor—Welding	0.7	1	1	1,054–1,635	14,616	15,360

Department of Corrections
CALIFORNIA CONSERVATION CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Instructor—Sheet Metal Work	1	1	1	1,054–1,635	19,620	19,620
Instructor—Shoe Making	1.6	2	2	1,054–1,635	35,428	36,224
Clk Typist II	1	1	1	562–791	8,196	8,196
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,054–1,635	19,620	19,620
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Jewish	0.1	0.2	0.2	1,218–1,482	3,552	3,552
Chaplain—Protestant	1.3	1	1	1,218–1,482	17,784	17,784
TOTALS	41.7	66.7	66.7	$592,408	$946,316	$970,350
Administration:						
Supt III	1	1	1	2,356–2,794	$30,060	$31,563
Business Mgr	1	1	1	1,758–2,137	22,431	23,556
Administrator	1.2	1	1	1,674–2,035	24,420	24,420
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Acctg Off II	1	1	1	1,079–1,311	13,596	14,280
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	1	1	1	933–1,133	12,948	13,596
Materials & Stores Supvr I	1	1	1	806–978	10,140	10,656
Accountant I	0.8	1	1	806–978	11,601	11,736
Personnel Asst II	1	1	1	787–955	9,776	10,272
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Account Clk	0.7	2	2	683–830	16,392	17,208
Personnel Asst I	–	1	1	683–830	9,641	9,960
Acctg Techn	1.4	2	2	683–830	17,316	18,186
Steno	1.1	1	1	548–772	7,806	8,196
Bookkeeping Mach Opr II	1	1	1	619–753	8,604	9,036
Personnel Asst Trainee	1.4	2	2	589–717	16,768	17,174
Account Clk II	4.4	4	4	562–683	28,828	30,280
TOTALS	24	27	27	$268,242	$322,131	$331,923
TOTALS, AUTHORIZED POSITIONS	278.7	372.3	372.3	$3,687,451	$5,067,548	$5,181,241

[a] Two (2) teachers-elementary reclassified to Voc Instructors Culinary Arts

Department of Corrections
SIERRA CONSERVATION CENTER

Sierra Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,276	$24,420
Program Supvr III	16	17.2	17.2	1,218–1,482	295,341	299,922
Program Supvr II	24.8	25.1	25.1	1,054–1,280	385,265	385,327
Program Supvr I	63.2	65.7	65.7	955–1,162	881,668	896,621
Officer	49.9	55.4	55.4	911–1,054	665,407	681,680
Sr Steno	0.9	1	1	700–888	8,400	8,808
Clk Typist II	0.7	0.8	0.8	562–791	7,594	7,594
Temporary Help—In-service Trng	3.6	4.5	4.5	(54,402)	69,655	69,655
Temporary Help—Military Leave	–	0.2	0.2	(852)	3,381	3,381
Temporary Help—Escapes and Emergencies	5.7	6.2	6.2	(84,857)	99,728	99,728
Temporary Help—Sick Leave Relief	5.5	2.8	2.8	(81,941)	57,347	57,347
Temporary Help—Night Shift Differential	–	–	–	Hourly rate	39,255	39,255
TOTALS	171.3	179.9	179.9	$2,409,971	$2,537,317	$2,573,738
Inmate Support:						
Feeding:						
Instructor—Meat Cutter	1	1	1	1,054–1,635	$19,620	$19,620
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1.9	2	2	955–1,162	25,968	25,968
Supvng Cook I	5	5	5	826–1,002	58,408	58,938
Temporary Help—In-service Trng	0.1	0.5	0.5	(694)	2,571	2,571
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1.8	2	2	2,474–3,316	73,980	73,980
Dentist III	1	1	1	2,356–2,877	34,368	34,368

Department of Corrections
SIERRA CONSERVATION CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Dentist II	1.5	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Sr Med Tech Asst	–	1	1	1,002–1,218	12,024	12,648
Medical Tech Asst	8.3	7.5	7.5	866–1,054	88,983	90,670
Steno	1	1	1	548–772	8,808	8,808
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	2	2	1,218–1,412	31,560	32,304
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1.3	1	1	1,218–1,344	14,616	15,360
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	1	2	2	1,162–1,280	29,304	29,976
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	1.8	5	5	1,027–1,133	62,764	65,928
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Automobile Mechanic	–	1	1	1,002–1,106	12,024	12,648
Laundry Supvr I	1	1	1	749–911	10,932	10,932
Temporary Help—Institution Firefighter	0.8	0.8	0.8	11,258	9,120	9,120
TOTALS	46.5	53.8	53.8	$700,134	$870,794	$879,583
Treatment:						
Counseling Services:						
Program Administrator	3.1	3	3	1,482–1,803	$64,908	$64,908
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	4	4	4	1,218–1,482	71,136	71,136
Counselor I	2	2	2	1,106–1,344	32,256	32,256
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	1	1	1	911–1,106	13,272	13,272
Records Off I	1	1	1	787–955	11,372	11,460
Clk Typist II	10	13	13	562–791	96,762	100,416
Clk Typist I	4	2	2	509–619	12,580	13,218
Temporary Help—Group Counseling	0.7	0.7	0.7	(10,597)	13,209	13,209
Academic Education:						
Supvr	1	1	1	1,635–1,987	23,844	23,844
Teacher—High School	1	1	1	1,054–1,635	19,620	19,620
Sr Clk	1	1	1	683–830	9,960	9,960
Vocational Education:						
Supvr	1	1	1	1,482–1,803	21,636	21,636
Instructor—Auto Mechanics	1	1	1	1,054–1,635	19,620	19,620
Instructor—Auto Body and Fender Repair	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mill and Cabinet	1.6	1	1	1,054–1,635	19,620	19,620
Instructor—Masonry	1	1	1	1,054–1,635	19,620	19,620
Instructor—Welding	2	2	2	1,054–1,635	39,162	39,240
Temporary Help—Garage Relief	–	0.2	0.2	–	3,582	3,582
Leisure-time Activities:						
Teacher	1	1	1	1,054–1,635	$19,620	$19,620
Officer	1	1	1	911–1,054	12,648	12,648
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Jewish	0.2	0.2	0.2	1,218–1,482	2,923	3,072
Chaplain—Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	42.6	43.1	43.1	$559,060	$617,518	$622,125
Inmate Employment:						
Work Projects-Cooperating Agencies:						
Camp Supervision:						
Administrator	0.9	1	1	1,674–2,035	$24,420	$24,420
Program Administrator	2	2	2	1,482–1,803	43,272	43,272
Program Supvr III	3	3	3	1,218–1,482	53,352	53,352
Counselor II	1.5	2	2	1,218–1,482	32,400	33,144
Chaplain—Catholic—Intermittent	–	1.2	1.2	1,218–1,482	17,539	18,432
Chaplain—Protestant—Intermittent	–	0.7	0.7	1,218–1,482	10,231	10,752
Counselor I	3	3	3	1,106–1,344	48,384	48,384
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Supvng Cook II	3.8	4	4	955–1,162	55,776	55,776
Program Supvr I	1	1	1	955–1,162	13,944	13,944
Officer	5.9	4	4	911–1,054	50,592	50,592
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help—Transportation	3.9	5.3	5.3	(57,859)	80,843	80,843
Temporary Help—Religion	0.1	1.9	1.9	(849)	28,008	28,008
Temporary Help—Emergency Fire Suppression	3.6	–	–	(53,372)	–	–

Department of Corrections
SIERRA CONSERVATION CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Camp Operations:				SALARY RANGE		
Program Supvr III	3	3	3	1,218–1,482	53,352	53,352
Lieutenant	11	11	11	1,162–1,412	186,384	186,384
Program Supvr II	3	3	3	1,054–1,280	45,150	46,080
Sgt	11	11	11	1,002–1,218	160,664	160,776
Program Supvr I	11.2	13	13	955–1,162	174,814	176,955
Officer	52.2	50	50	911–1,054	618,731	627,426
Temporary Help—Firefighter	10.2	9.7	9.7	(153,388)	127,529	127,529
Temporary Help–Casework	3.8	1.8	1.8	(56,742)	25,955	25,955
Temporary Help—Group Counseling	0.1	0.2	0.2	(1,517)	2,303	2,303
TOTALS	139.3	136.8	136.8	1,840,341	1,915,611	1,929,647
Administration:						
Supt III	1.1	1	1	2,356–2,794	$29,452	$30,928
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Administrator	1	1	1	1,674–2,035	24,420	24,420
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Program Supvr III	1	1	1	1,218–1,482	14,616	15,360
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Acctg Off II	0.3	1	1	1,079–1,311	13,110	13,767
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	3	3	3	933–1,133	40,788	40,788
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Accountant I	1.5	2	2	806–978	22,038	22,554
Personnel Asst II	1	1	1	787–955	9,952	10,437
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	1	1	1	683–830	9,960	9,960
Acctg Techn	3.5	3	3	683–830	27,976	28,876
Clk Typist II	1.2	1	1	562–791	6,960	7,308
Personnel Asst Trainee	0.8	1	1	589–717	8,604	8,604
Account Clk II	5.7	6	6	562–683	45,830	47,076
TOTALS	29.1	30	30	$336,392	$374,438	$380,810
TOTALS, AUTHORIZED POSITIONS	428.8	443.6	443.6	$5,845,898	$6,315,678	$6,385,903

Department of Corrections
CORRECTIONAL INSTITUTION AT TECHACHAPI

Correctional Institution At Tehachapi						
Institution Program:						
Security:				SALARY RANGE		
Program Administrator	1	1	1	1,482–1,803	$21,636	$21,636
Program Supvr III	2.6	4	4	1,218–1,482	61,632	63,864
Lieutenant	6.1	6	6	1,162–1,412	95,664	97,008
Program Supvr II	8.6	8	8	1,054–1,280	121,702	122,880
Sgt	21.5	22.8	22.8	1,002–1,218	321,955	326,376
Program Supvr I	11.1	39	39	955–1,162	488,488	507,852
Officer	154.9	130	130	911–1,054	1,582,148	1,620,210
Program Supvr I	2	2	2	911–1,054	24,625	25,244
Clk Typist II	1	1	1	562–791	7,098	7,460
Temporary help—In-Service Training	2.5	2.7	2.7	(38,116)	43,418	43,418
Temporary help—Military Leave	0.2	0.1	0.1	(2,572)	1,609	1,609
Temporary help—Escapes & Emergencies	6.1	0.5	0.5	(91,655)	8,043	8,043
Temporary help—Sick Leave	10.2	4.1	4.1	(153,838)	72,590	72,590
Temporary help—Shift Differential	3.1	–	–	(46,855)	33,921	33,921
TOTALS	230.9	221.2	221.2	$2,808,162	$2,884,529	$2,952,111
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$19,620	$19,620
Instructor—Meat Cutting	1	1	1	1,054–1,635	19,620	19,620
Food Mgr	1	1	1	1,280–1,557	16,876	17,714
Supvng Cook II	1	1	1	955–1,162	13,832	13,944
Supvng Cook I	7.7	8	8	826–1,002	92,406	94,497
Temporary help—Culinary In-service Training	0.1	0.1	0.1	(1,162)	1,447	1,447
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	0.9	1	1	806–978	10,023	10,527
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	39,732	39,732
Physician & Surgeon II	1.1	1	1	2,474–3,316	37,884	37,884
Dentist III	1	1	1	2,356–2,877	34,368	34,368

Department of Corrections

CORRECTIONAL INSTITUTION AT TECHACHAPI—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Dentist II	2	1.5	1.5	2,245–2,876	49,021	49,086
Pharmacist II	0.8	1	1	1,519–1,674	18,228	19,140
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,422	15,732
Registered Nurse III	2.9	3	3	1,079–1,311	46,514	47,196
Sr Medical Tech Asst	2	2	2	1,002–1,218	28,896	29,232
Medical Tech Asst	5.5	6	6	866–1,054	66,228	68,892
Officer	4	4	4	911–1,054	49,404	49,968
Sr Clk Typist	1	1	1	683–866	8,676	9,112
Temporary Help—Premium Medical	1.4	–	–	(21,912)	8,589	8,589
Housekeeping And Maintenance:						
Chief II	1	1	1	1,311–1,595	19,140	19,140
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	1.9	2	2	1,162–1,280	28,672	30,100
Painter Supvr	0.4	1	1	1,162–1,280	13,944	14,616
Stationary Engr Supvr	2	2	2	1,133–1,249	29,976	29,976
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	3	4	4	1,027–1,133	53,112	53,736
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Officer	2.2	2	2	911–1,054	23,976	24,531
Boiler Room Tender	3.6	5	5	933–1,027	57,060	59,856
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Temporary help—Institution Firefighters	0.3	0.8	0.8	–	10,156	10,156
TOTALS	60.8	63.4	63.4	$857,510	$964,166	$979,755
Treatment:						
Psychiatric Services:						
Clk Typist II	1	1	1	562–791	$7,780	$8,164
Counseling Services:						
Program Administrator	1.2	2	2	1,482–1,803	39,420	40,320
Counselor III	2.8	2	2	1,344–1,635	39,240	39,240
Counselor II	2	2	2	1,218–1,482	35,358	35,568
Counselor I	11.5	12	12	1,106–1,344	184,656	188,714
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	0.9	1	1	911–1,106	12,232	12,856
Sr Clk Typist	1.9	2	2	683–866	16,698	17,532
Sr Clk	0.6	1	1	683–830	8,196	8,604
Clk Typist II	7.5	8	8	562–791	60,242	61,974
Clk Typist I	2.6	2	2	509–619	12,846	13,488
Temporary help—Group Counseling	0.2	1.1	1.1	(2,729)	16,301	16,301
Academic Education:						
Supvr of Educ Programs	1	1	1	1,635–1,987	23,844	23,844
Teacher	4.8	5	5	878–1,363	72,564	75,240
Clk Typist II	1	1	1	562–791	7,848	8,442
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,482–1,803	$21,550	$21,636
Instructor—Auto Mechanics	2.7	3	3	1,054–1,635	50,852	52,420
Instructor—Refrigeration and Air Conditioning Repair	1	1	1	1,054–1,635	19,620	19,620
Instructor—Garment Making	0.8	1	1	1,054–1,635	12,648	13,272
Instructor—Dry Cleaning	1	1	1	1,054–1,635	19,620	19,620
Instructor—Household Appliance Repair	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mill and Cabinet	1	1	1	1,054–1,635	16,672	17,504
Instructor—Machine Shop Practices	2	2	2	1,054–1,635	34,980	35,748
Instructor—Welding	1.4	2	2	1,054–1,635	29,232	30,720
Instructor—Shoemaking	0.8	1	1	1,054–1,635	19,620	19,620
Instructor—Landscape Gardening	0.9	1	1	1,054–1,635	15,236	16,000
Instructor—Mech Drawing	1	1	1	1,054–1,635	19,620	19,620
Instructor—Sewing Mach Repair	0.4	1	1	1,054–1,635	14,864	15,616
Instructor—Silk Screen Processes	1	1	1	1,054–1,635	14,678	15,424
Leisure-time Activities:						
Teacher	1	1	1	1,054–1,635	18,684	18,684
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Protestant	1	1	1	1,218–1,482	15,112	15,872
TOTALS	59	63.1	63.1	$803,092	$912,977	$934,427
Administration:						
Supt II	1	1	1	2,137–2,598	$31,176	$31,176
Administrator	1.6	1	1	1,674–2,035	20,088	21,096
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	14,280	14,988
Adm Asst I	1	1	1	1,079–1,377	12,948	13,596
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	3	3	3	933–1,133	40,088	40,734
Accountant I	1	1	1	806–978	11,736	11,736

Department of Corrections
CORRECTIONAL INSTITUTION AT TECHACHAPI—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	4.1	4	4	700–888	37,176	37,992
Sr Clk	1	1	1	683–830	9,960	9,960
Personnel Asst I	1	1	1	683–830	9,641	9,960
Sr Account Clk	0.9	1	1	683–830	8,502	8,928
Acctg Techn	1	1	1	683–830	9,150	9,609
Clk Typist II	1.3	1.5	1.5	562–791	10,876	11,346
Clk II	1.9	2	2	562–683	14,558	15,304
Temporary Help—Community Betterment Program	1.2	3	3	(17,704)	32,031	32,031
TOTALS	25	26.5	26.5	$310,830	$328,894	$335,140
TOTALS, AUTHORIZED POSITIONS	375.7	374.2	374.2	$4,779,594	$5,090,566	$5,201,433

Department of Corrections
CORRECTIONAL TRAINING FACILITY

Correctional Training Facility						
Central Facility:						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,276	$24,420
Program Administrator	2	2	2	1,482–1,803	43,014	43,272
Capt	2	2	2	1,412–1,717	39,444	40,388
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Lieutenant	14.9	15	15	1,162–1,412	239,052	244,248
Sgt	26.1	31	31	1,002–1,218	421,632	432,993
Officer	211.5	208.9	208.9	911–1,054	2,487,128	2,560,185
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help—In-Service Trng	3.3	4.8	4.8	(48,860)	63,425	63,425
Temporary Help—Military Leave	0.2	0.3	0.3	(2,605)	4,196	4,196
Temporary Help—Escapes and Emergencies	30.1	2.7	2.7	(451,120)	48,134	48,134
Temporary Help—Court Transportation	2.3	0.6	0.6	(33,695)	9,321	9,321
Temporary Help—Sick Leave	–	4.6	4.6	(116,414)	76,796	76,796
Temporary Help—Irrigation Crews	1.1	1.6	1.6	(15,264)	16,991	16,991
Temporary Help—Night Shift Differential	–	–	–	(42,192)	42,887	42,887
TOTALS	296.5	276.5	276.5	3,685,141	3,544,112	3,635,072
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$19,620	$19,620
Instructor—Meat Cutting	1	1	1	1,054–1,635	19,620	19,620
Food Mgr	0.9	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	5.9	6	6	826–1,002	67,889	69,440
Temporary Help—In-Service Training	0.1	0.1	0.1	–	1,458	1,458
Clothing:						
Materials & Stores Supvr I	1	2	2	806–978	21,408	21,876
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1.9	3	3	2,474–3,316	109,212	110,700
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3	3	2,245–2,876	94,905	96,780
Pharmacist II	1.4	1	1	1,519–1,674	18,228	19,140
Sr Medical Tech Asst	5	5	5	1,002–1,218	72,688	73,080
Lab Technologist	–	1	1	1,027–1,190	12,636	13,272
Lab Techn	1	1	1	955–1,162	13,888	13,944
Medical Tech Asst	10.6	11	11	866–1,054	127,824	131,692
Officer	1	1	1	911–1,054	12,648	12,648
Clk Typist II	1	1	1	562–791	9,036	9,036
Temporary Help—Premium Medical	–	–	–	(1,144)	976	976
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief I	1	1	1	1,249–1,519	18,228	18,228
Electrician Supvr	2	2	2	1,218–1,344	32,000	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Steamfitter Supvr	0.5	1	1	1,218–1,344	15,930	16,128
Fire Chief	1	1	1	1,106–1,344	14,864	15,616
Carpenter Supvr	1	1	1	1,162–1,280	15,804	15,804
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	3	3	3	1,133–1,249	42,180	43,588

Department of Corrections

CORRECTIONAL TRAINING FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Electronics Techn	–	1	1	955–1,162	11,460	12,024
Materials & Stores Supvr II	2	2	2	933–1,133	26,436	27,192
Stationary Engr I	–	3	3	1,027–1,133	36,972	38,844
Laundry Supvr II	–	1	1	911–1,106	10,932	11,460
Officer	6.1	1	1	911–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	806–978	11,601	11,736
Laundry Supvr I	1.7	1	1	749–911	10,932	10,932
Temporary Help—Laundry	0.3	0.3	0.3	(5,256)	4,997	4,997
Temporary Help—Institution Firefighters	0.3	0.8	0.8	(11,143)	11,552	11,552
TOTALS	62.7	66.2	66.2	925,480	1,066,528	1,084,243
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.2	1.5	1.5	2,474–3,316	$51,769	$53,006
Counseling Services:						
Administrator	0.2	1	1	1,674–2,035	24,036	24,420
Counselor III	0.8	1	1	1,344–1,635	16,128	16,944
Counselor II	3	3	3	1,218–1,482	51,440	52,240
Counselor I	11.2	12	12	1,106–1,344	179,672	186,544
Records Off III	1.2	1	1	1,054–1,280	12,648	13,272
Records Off I	1.9	2	2	787–955	20,454	21,302
Sr Clk	1.2	1	1	683–830	8,196	8,604
Clk Typist II	5.1	5.4	5.4	562–791	38,530	40,067
Steno	0.5	2	2	548–772	15,239	15,998
Temporary Help—Group Counseling	0.7	1.6	1.6	(10,782)	16,841	16,841
Academic Education:						
Supvr of Educ. Program	1.9	1	1	1,635–1,987	$23,844	$23,844
Teacher	1.9	2	2	1,054–1,635	34,308	36,018
Teacher—Arts and Crafts	1.5	1	1	1,054–1,635	19,620	19,620
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,482–1,803	21,636	21,636
Instructor—Auto Mechanics	2	2	2	1,054–1,635	39,240	39,240
Instructor—Auto Body and Fender	2.4	3	3	1,054–1,635	49,713	51,234
Instructor—Off Set Printing	1.8	1	1	1,054–1,635	18,684	18,684
Instructor—Landscape Gardening	1.6	1	1	1,054–1,635	19,620	19,620
Instructor—Upholstery	–	1	1	1,054–1,635	12,084	12,696
Leisure-time Activities:						
Teacher—Recr. and Phys Educ	1	1	1	1,054–1,635	16,064	16,876
Religion:						
Chaplain—Catholic	0.9	1	1	1,218–1,482	17,364	17,784
Chaplain—Jewish	0.2	0.4	0.4	1,218–1,482	5,847	6,144
Chaplain—Protestant	0.7	1	1	1,218–1,482	14,616	15,360
TOTALS	44.9	48.9	48.9	639,807	744,117	764,518
Administration:						
C.E.A. III	1.1	1	1	2,035–2,727	$24,420	$25,644
C.E.A. II	1.1	1	1	1,846–2,474	22,152	23,268
Business Mgr	1	1	1	1,758–2,137	22,431	23,556
Acctg Off III	1	1	1	1,311–1,595	17,204	18,080
Procurement & Services Off II	1.7	1	1	1,190–1,445	16,260	17,068
Adm Asst I	1	1	1	1,079–1,377	12,948	13,596
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Secty I	1	1	1	806–978	11,736	11,736
Materials & Stores Supvr I	1	1	1	806–978	10,226	10,746
Accountant I	1	2	2	806–978	21,408	21,876
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	18,860	19,300
Personnel Asst I	1.9	2	2	683–830	18,156	18,564
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	3	3	3	683–830	29,880	29,880
Clk Typist II	2.7	2	2	562–791	16,392	16,392
Bookkeeping Mach Opr I	0.8	1	1	562–683	6,906	7,248
Account Clk II	2	2	2	562–683	16,392	16,392
TOTALS	26.3	26	26	$304,711	$315,375	$323,350
TOTALS, AUTHORIZED POSITIONS	430.4	417.6	417.6	$5,555,139	$5,670,132	$5,807,183
North Facility:						
Institution Program:						
Security:						
Program Administrator	2	2	2	1,482–1,803	$41,844	$42,782
Capt	2	2	2	1,412–1,717	38,016	39,900
Program Supvr III	4	5.2	5.2	1,218–1,482	88,455	89,568
Lieutenant	5	4	4	1,162–1,412	66,960	67,776
Program Supvr II	5.6	7.1	7.1	1,054–1,280	103,561	107,731
Sgt	7.7	9.5	9.5	1,002–1,218	130,076	132,980

Department of Corrections
CORRECTIONAL TRAINING FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Program Supvr I	20.7	36	36	955–1,162	464,711	480,541
Officer	77.6	72	72	911–1,054	855,183	878,629
Temporary Help—In-Service Trng	1.9	1.8	1.8	(29,335)	24,502	24,502
Temporary Help—Military Leave	0.1	0.1	0.1	(881)	1,634	1,634
Temporary Help—Escapes and Emergencies	0.5	0.5	0.5	(267,433)	7,542	7,542
Temporary Help—Sick Leave Relief	3.9	2.7	2.7	(62,451)	57,989	57,989
Temporary Help—Night Shift Differential	–	–	–	(23,217)	21,508	21,508
TOTALS	131	142.9	142.9	$1,873,988	$1,901,981	$1,953,082
Inmate Support:						
Feeding:						
Supvng Cook II	1	1	1	955–1,162	$11,460	$12,024
Supvng Cook I	2.8	3	3	826–1,002	32,288	33,303
Temporary Help—In-Service Trng	–	–	–	–	563	563
Clothing:						
Materials & Stores Supvr II	0.9	1	1	933–1,133	12,480	13,110
Medical-Dental Services:						
Medical Tech Asst	–	3.2	3.2	866–1,054	33,254	34,982
Housekeeping And Maintenance:						
Chief I	0.6	1	1	1,249–1,519	17,858	18,228
Electrician Supvr	0.9	1	1	1,218–1,344	14,616	15,360
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Utility Shops Supvr	1	1	1	1,218–1,344	16,128	16,128
Carpenter Supvr	1	1	1	1,162–1,280	15,360	15,360
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Supvng Groundskeeper II	0.5	1	1	1,027–1,249	12,324	12,948
Stationary Engr Supvr	0.8	2	2	1,133–1,249	27,192	28,560
Supvng Groundskeeper I	–	1	1	933–1,133	11,196	11,736
Officer	1.7	1	1	911–1,054	12,648	12,648
TOTALS	13.2	19.2	19.2	$167,868	$248,855	$256,438
Treatment:						
Counseling Services:						
Administrator	0.8	2	2	1,674–2,035	$40,176	$42,192
Counselor II	2	2	2	1,218–1,482	34,116	34,938
Counselor I	6.4	7	7	1,106–1,344	104,940	108,994
Records Off II	1	1	1	911–1,106	13,272	13,272
Records Off I	1	1	1	787–955	10,953	11,367
Sr Steno	1	1	1	700–888	9,720	10,188
Clk Typist II	4.1	6	6	562–791	44,270	45,628
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.6	1	1	509–619	6,316	6,636
Temporary Help—Group Counseling	1.1	1.3	1.3	(34,508)	16,555	16,555
Academic Education:						
Teacher	1.6	4	4	1,054–1,635	59,252	61,214
Sr Clk	1	1	1	683–830	9,960	9,960
Vocational Education:						
Instructor—Industrial Arts	0.6	1	1	1,054–1,635	19,620	19,620
Instructor—Auto Mechanics	2	2	2	1,054–1,635	34,980	35,748
Instructor—Refrigeration and Air Conditioning	1.3	1	1	1,054–1,635	14,616	15,360
Instructor—Electronics	1	1	1	1,054–1,635	19,620	19,620
Instructor—Dry Cleaning	1	1	1	1,054–1,635	19,620	19,620
Instructor—Household Appliance Repair	1	1	1	1,054–1,635	15,360	16,128
Instructor—Upholstering	1.4	1	1	1,054–1,635	15,360	16,128
Instructor—Mill and Cabinet	2	2	2	1,054–1,635	38,304	38,304
Instructor—Painting	1	1	1	1,054–1,635	12,084	12,696
Instructor—Offset Printing	1.7	2	2	1,054–1,635	26,886	28,248
Instructor—Machine Shop Practices	1	1	1	1,054–1,635	19,620	19,620
Instructor—Sheet Metal	1.3	1	1	1,054–1,635	19,620	19,620
Instructor—Shoe Making	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher—Recr and Phys Educ	0.9	1	1	1,054–1,635	15,236	16,000
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	41.9	48.3	48.3	$601,570	$692,648	$709,848
Administration:						
C.E.A. II	1.1	1	1	1,846–2,474	$22,152	$23,268
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	2.1	2	2	$32,123	$32,340	$33,456
TOTALS, AUTHORIZED POSITIONS	188.2	212.4	212.4	$2,675,549	$2,875,824	$2,952,824

Department of Corrections
CORRECTIONAL TRAINING FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
South Facility:						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1.1	1	1	1,674–2,035	$23,179	$24,084
Capt	0.6	1	1	1,412–1,717	19,308	20,276
Lieutenant	2.9	5	5	1,162–1,412	80,958	82,978
Sgt	6.7	12	12	1,002–1,218	169,880	171,800
Officer	36.6	67	67	911–1,054	791,007	814,020
Temporary Help—In-Service Trng	1.7	2	2	(12,556)	25,436	25,436
Temporary Help—Military Leave	–	0.4	0.4	–	5,087	5,087
Temporary Help—Escapes and Emergencies	2.6	1.7	1.7	(39,756)	21,621	21,621
Temporary Help—Court Transportation	–	0.4	0.4	(428)	5,087	5,087
Temporary Help—Night Shift Differential	–	–	–	(8,084)	11,040	11,040
Temporary Help—Sick Leave	1.1	–	–	(16,781)	5,606	5,606
TOTALS	53.3	90.5	90.5	$636,161	$1,158,209	$1,187,035
Inmate Support:						
Feeding:						
Supvng Cook II	0.7	1	1	955–1,162	$12,648	$13,272
Supvng Cook I	1.4	3	3	826–1,002	29,896	31,356
Temporary Help—In-Service Trng	–	0.1	0.1	–	1,509	1,509
Clothing:						
Materials & Stores Supvr I	1	2	2	806–978	19,344	20,280
Medical-dental Services:						
Physician & Surgeon II	0.4	1	1	2,474–3,316	30,308	31,821
Dentist II	0.2	1	1	2,245–2,876	32,724	32,724
Medical Tech Asst	1.4	5	5	866–1,054	55,889	58,488
Temporary Help—Premium Medical	–	–	–	(90)	505	505
Housekeeping And Maintenance:						
Utility Shops Supvr	0.6	1	1	1,218–1,344	15,963	16,128
Stationary Engr Supvr	0.4	1	1	1,133–1,249	13,596	14,280
TOTALS	6.1	15.1	15.1	$74,604	$212,382	$220,363
Treatment:						
Counseling Services:						
Counselor III	0.6	1	1	1,344–1,635	$19,308	$19,620
Counselor I	1.4	3	3	1,106–1,344	45,432	46,872
Records Off I	0.7	1	1	787–955	11,064	11,460
Sr Steno	0.6	1	1	700–888	8,400	8,808
Sr Clk Typist	0.6	1	1	683–866	9,032	9,765
Clk Typist II	1.5	2	2	562–791	14,376	15,112
Academic Education:						
Teacher	0.2	1	1	1,054–1,635	16,264	17,084
Vocational Education:						
Instructor—Industrial Arts	–	2	2	1,054–1,635	25,296	26,544
Instructor—Welding	0.3	1	1	1,054–1,635	12,648	13,272
TOTALS	5.9	13	13	$64,888	$161,820	$168,537
Administration:						
Sr Account Clk	0.6	1	1	683–830	$8,856	$9,302
Clk Typist II	–	1	1	–	6,987	7,338
TOTALS	0.6	2	2	$4,802	$15,843	$16,640
TOTALS	65.9	120.6	120.6	$780,455	$1,548,254	$1,592,575
TOTALS, AUTHORIZED POSITIONS	684.5	750.6	750.6	$9,011,143	$10,094,210	$10,352,582

Department of Corrections
DEUEL VOCATIONAL INSTITUTION

Deuel Vocational Institution						
Reception And Diagnosis Program:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$23,460	$24,420
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	2	2	2	1,218–1,482	35,568	35,568
Counselor I	5.4	6	6	1,106–1,344	87,352	90,660
Records Off III	0.9	1	1	1,054–1,280	15,360	15,360
Officer	1	1	1	911–1,054	11,108	11,648
Records Off I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	2	2	2	683–866	19,842	19,920
Clk Typist II	6.8	7	7	562–791	58,026	58,770
Clk II	0.9	1	1	562–683	7,716	8,100
Temporary Help—Psychological Testing	0.1	0.3	0.3	(1,426)	3,050	3,050
TOTALS	22.1	23.3	23.3	$255,929	$292,562	$298,576

Department of Corrections
DEUEL VOCATIONAL INSTITUTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,324	$24,420
Program Administrator	2.9	3	3	1,482–1,803	62,736	63,712
Capt	2	2	2	1,412–1,717	40,936	41,208
Counselor III	0.8	1	1	1,344–1,635	17,784	18,684
Lieutenant	18.1	18.9	18.9	1,162–1,412	313,342	316,566
Sgt	40.6	40.4	40.4	1,002–1,218	584,858	588,523
Correctional Mgt Trainee II	1	1	1	955–1,162	11,460	12,024
Correctional Mgt Trainee I[a]	1.2	1	1	911–1,106	12,544	13,168
Officer[a]	205.2	209.8	209.8	911–1,054	2,541,195	2,601,368
Clk Typist II	2	2	2	562–791	16,392	16,392
Clk II	1	1	1	562–683	7,398	7,780
Temporary Help—In-Service Trng	3.1	3	3	(46,823)	69,811	69,811
Temporary Help—Military Leave	0.5	0.2	0.2	(7,374)	3,027	3,027
Temporary Help—Escapes & Emergencies	18.5	0.9	0.9	(277,863)	17,897	17,897
Temporary Help—Court Transportation	1.8	0.9	0.9	(27,515)	14,401	14,401
Temporary Help—Sick Leave Relief	14.8	8.2	8.2	(222,598)	157,779	157,779
Temporary Help—Night Shift Differential	–	–	–	(35,970)	55,837	55,837
Custodial Overtime	–	–	–	(3,896)	3,405	3,405
TOTALS	314.5	294.3	294.3	$4,046,562	$3,955,126	$4,026,002
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$19,620	$19,620
Food Mgr	1	1	1	1,280–1,557	16,332	17,154
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	6.9	7	7	826–1,002	80,224	81,219
Butcher-Meat Cutter II	1	1	1	826–1,002	12,024	12,024
Temporary Help—In-Service Trng	0.1	0.1	0.1	(632)	775	775
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1.7	2	2	2,474–3,316	59,532	62,508
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	4.9	5	5	2,245–2,876	161,124	162,456
Pharmacist II	0.7	1	1	1,519–1,674	20,088	20,088
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Sr Medical Tech Asst	1	1	1	1,002–1,218	14,616	14,616
Medical Tech Asst	11	12.6	12.6	866–1,054	153,755	155,787
Officer	1	1	1	911–1,054	12,648	12,648
X-ray Techn	1	1	1	845–1,027	11,601	12,177
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Overtime—Premium Medical	–	–	–	(4,653)	2,638	2,638
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Instructor—Dry Cleaning	–	1	1	1,054–1,635	12,648	13,272
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	1	1	1	1,162–1,280	13,944	14,616
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	5.8	6	6	1,133–1,249	89,928	89,928
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	13,380	14,052
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Supvng Groundskeeper I	0.3	1	1	933–1,133	11,196	11,736
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Officer	0.8	1	1	911–1,054	12,648	12,648
Boiler Room Tender	5	5	5	933–1,027	60,492	61,032
Groundskeeper[a]	1.2	2	2	767–888	18,876	19,812
Clk II	1	1	1	562–683	7,524	7,908
Temporary Help—Institution Firefighter	0.3	0.8	0.8	–	13,524	13,524
TOTALS	66.7	72.5	72.5	$986,002	$1,145,537	$1,158,638
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	–	1	1	2,474–3,316	$29,688	$31,176
Psychologist	1	1	1	1,482–1,803	21,636	21,636
Temporary Help—Psychiatric Services	–	0.6	0.6	–	9,457	9,457
Counseling Services:						
Administrator	1	1	1	1,674–2,035	24,420	24,420
Instructor—Industrial Arts	1	1	1	1,054–1,635	19,620	19,620
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	3.1	4	4	1,218–1,482	67,758	68,712
Counselor I	7.4	8	8	1,106–1,344	123,984	125,328
Records Off III	0.8	1	1	1,054–1,280	13,608	14,280

Department of Corrections
DEUEL VOCATIONAL INSTITUTION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Records Off I	1.2	1	1	787–955	11,372	11,460
Sr Steno	0.9	1	1	700–888	9,570	9,998
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	8.9	9	9	562–791	76,396	76,790
File Clk II	0.9	1	1	562–683	6,906	7,248
Temporary Help—Clerical	–	–	–	–	1,331	1,331
Academic Education:						
Supvr of Educ Programs	1	1	1	1,635–1,987	23,844	23,844
Supvr of Acad Instruction	1	1	1	1,482–1,803	21,636	21,636
Teacher—Elementary	8	8	8	1,054–1,635	155,124	155,124
Teacher—Industrial Arts	2	1	1	1,054–1,635	12,648	13,272
Teacher—High School	6	6	6	878–1,363	109,812	110,436
Officer	1	1	1	911–1,054	12,648	12,648
Vocational Education:						
Supvr of Voc Instruction	0.8	1	1	1,482–1,803	21,292	21,636
Instructor—Industrial Arts	2.1	3	3	1,054–1,635	44,916	46,164
Instructor—Power Plant Mechanics	0.6	1	1	1,054–1,635	12,648	13,272
Instructor—Airframe Mechanics	0.9	1	1	1,054–1,635	19,620	19,620
Instructor—Refrig & Air Cond Repr	1.7	1	1	1,054–1,635	12,648	13,272
Instructor—Electrical	1	1	1	1,054–1,635	16,128	16,944
Instructor—Auto Mechanics	1	1	1	1,054–1,635	16,536	17,364
Instructor—Auto Body and Fender	1	1	1	1,054–1,635	19,620	19,620
Instructor—Painting	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mach Shop Practices	1	1	1	1,054–1,635	18,684	18,684
Instructor—Welding	2	2	2	1,054–1,635	35,884	36,704
Instructor—Sheet Metal Work	1	1	1	1,054–1,635	19,620	19,620
Instructor—Shoemaking	1	1	1	1,054–1,635	19,620	19,620
Instructor—Landscape Gardening	1	1	1	1,054–1,635	19,620	19,620
Sabbatical Leave Relief	1	–	–	(14,283)	–	–
Leisure-time Activities:						
Teacher	2	2	2	1,054–1,635	34,980	35,748
Officer	1	1	1	911–1,054	12,648	12,648
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	69.3	71.6	71.6	$1,036,460	$1,160,690	$1,173,720
Administration:						
C.E.A. III	1.1	1	1	2,035–2,727	$31,332	$32,724
Business Mgr	2	1	1	1,758–2,137	24,244	25,244
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1.1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr I	0.9	1	1	1,027–1,249	12,324	12,948
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Officer	1	1	1	911–1,054	12,648	12,648
Accountant I	1.8	1	1	806–978	11,736	11,736
Personnel Asst II	1	1	1	787–955	11,196	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	1	1	1	683–830	9,641	9,960
Acctg Techn	3.2	4	4	683–830	36,096	37,410
Clk Typist II	2.3	2	2	562–791	14,094	14,804
Personnel Asst Trainee	0.2	1	1	589–717	8,604	8,604
Temporary Help—Mail Room	0.1	0.3	0.3	(775)	2,252	2,252
Temporary Help—Various	–	0.1	0.1	–	691	691
TOTALS	19.7	19.4	19.4	$244,113	$245,082	$250,705
TOTALS	470.2	457.8	457.8	$6,313,137	$6,506,435	$6,609,065
TOTALS, AUTHORIZED POSITIONS	492.3	481.1	481.1	$6,569,066	$6,798,997	$6,907,641

[a] 1 Correctional Mgt Trainee and 1 Officer reclassified to 2 Groundskeeper

Department of Corrections
STATE PRISON AT FOLSOM

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
State Prison At Folsom						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	24,036	24,420
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Capt	1.9	2	2	1,412–1,717	38,388	38,388
Lieutenant	13.9	13.4	13.4	1,162–1,412	223,118	223,790
Sgt	43	44	44	1,002–1,218	634,669	640,157
Officer	246.3	243.9	243.9	911–1,054	2,987,024	3,045,380
Sr Clk [a]	1.2	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	16,392	16,392
Temporary Help—in-service training	3.4	3.1	3.1	(50,320)	49,064	49,064
Temporary Help—military leave	0.6	0.1	0.1	(8,712)	3,362	3,362
Temporary Help—escapes and emergencies	12.8	1.6	1.6	(192,495)	25,555	25,555
Temporary Help—sick leave relief	13.5	9.4	9.4	(202,687)	159,750	159,750
Temporary Help—night shift differential	–	–	–	–	52,929	52,929
TOTALS	340.6	322.5	322.5	$4,139,892	4,245,883	$4,310,783
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	7.5	8.2	8.2	826–1,002	92,646	94,759
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1.1	1	1	826–1,002	12,024	12,024
Temporary Help—in-service training	–	0.1	0.1	–	356	356
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Shoemaker	1	1	1	911–1,106	13,272	13,272
Officer	1	1	1	911–1,054	11,601	12,180
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	34,368	36,096
Physician & Surgeon II	2.1	2	2	2,474–3,316	66,900	68,433
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	–	1	1	1,079–1,311	12,948	13,596
Registered Nurse III	0.3	1	1	1,079–1,311	15,732	15,732
Sr Medical Tech Asst	4.1	5	5	1,002–1,218	72,464	73,080
Sgt	1	1	1	1,002–1,218	14,616	14,616
Medical Tech Asst	9.9	9	9	866–1,054	108,234	111,180
Officer	6	6	6	911–1,054	74,056	75,076
X-ray Techn	0.9	1	1	845–1,027	12,324	12,324
Optometrist	0.2	0.2	0.2	–	3,168	3,168
Overtime—Premium Medical	–	–	–	(36,532)	5,963	5,963
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief I	0.9	1	1	1,249–1,519	18,228	18,228
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1.8	2	2	1,218–1,344	32,256	32,256
Utility Shops Supvr	1.1	1	1	1,218–1,344	15,996	16,128
Fire Chief	1	1	1	1,106–1,344	15,744	16,128
Carpenter Supvr	2	2	2	1,162–1,280	30,534	30,720
Painter Supvr	1	1	1	1,162–1,280	15,112	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Supvng Groundskeeper II	1	1	1	1,027–1,249	13,434	14,109
Stationary Engr Supvr	2.1	3	3	1,133–1,249	43,216	44,315
Water & Sewage Plant Supvr	–	1	1	1,079–1,190	12,948	13,596
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Heavy Equipt Mechanic	1	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	1.9	1	1	1,027–1,133	12,532	13,164
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Officer	5	4	4	911–1,054	50,592	50,592
Boiler Room Tender	3.5	5	5	933–1,027	57,624	60,150
Laundry Supvr I	1	1	1	749–911	10,072	10,572
Temporary Help—institution firefighters	0.8	0.8	0.8	(9,863)	10,348	10,348
TOTALS	77.2	81.3	81.3	$1,095,120	$1,224,888	$1,243,101
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	2,864–3,346	40,152	40,152
Psychologist	1	1	1	1,482–1,803	21,636	21,636
Medical Tech Asst	4.9	5	5	866–1,054	60,618	62,928
Officer	1	1	1	911–1,054	12,648	12,648
Counseling Services:						
Administrator	1	1	1	1,674–2,035	23,268	24,420
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	3	3	3	1,218–1,482	52,792	53,352
Counselor I	12.5	14	14	1,106–1,344	215,442	219,838

Department of Corrections
STATE PRISON AT FOLSOM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	1	1	1	911–1,106	10,932	11,460
Records Off I	1	1	1	787–955	10,572	11,108
Sr Clk Typist	5	5	5	683–866	45,576	46,862
Clk Typist II	8	10	10	562–791	74,958	77,476
Typewriter Opr	1	1	1	619–753	9,036	9,036
Clk II	2	1	1	562–683	8,196	8,196
Temporary Help—Group Counseling	1.1	1.1	1.1	(17,193)	25,523	25,523
Academic Education:						
Supvr of Acad Instruction	1	1	1	1,635–1,987	23,844	23,844
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Officer	2	2	2	911–1,054	25,296	25,296
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,482–1,803	21,636	21,636
Instructor—Auto body & fender	1	1	1	1,054–1,635	19,620	19,620
Instructor—Electronics	0.1	1	1	1,054–1,635	14,678	15,424
Instructor—Printing	1	1	1	1,054–1,635	19,620	19,620
Instructor—Sheet metal	1	1	1	1,054–1,635	19,620	19,620
Instructor—Offset prtg	1	1	1	1,054–1,635	19,620	19,620
Instructor—Industrial arts	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher	1	1	1	1,054–1,635	19,620	19,620
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Jewish	0.2	0.2	0.2	1,218–1,482	3,557	3,557
Chaplain—Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	58.8	62.3	62.3	$792,329	$905,152	$919,184
Administration:						
Warden	1	1	1	2,356–2,795	31,305	32,792
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Adm Asst I	–	1	1	1,079–1,377	12,948	13,596
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Accountant I	1	1	1	806–978	11,736	11,736
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	9,454	9,921
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	1.6	2	2	683–830	19,262	19,725
Acctg Techn	3.5	4	4	683–830	38,246	38,664
Personnel Asst Trainee	1.3	0.3	0.3	589–717	2,581	2,581
TOTALS	18.4	19.3	19.3	$244,043	$268,524	$272,007
TOTALS, AUTHORIZED POSITIONS	495	485.4	485.4	$6,271,384	$6,644,447	$6,745,075

[a] 1 Sr Clk reclassified to 1 Officer

Department of Corrections
INSTITUTION FOR MEN

Institution For Men						
Reception And Diagnosis Program:				SALARY RANGE		
Chief Psychiatrist	0.6	1	1	2,864–3,346	$39,732	$39,732
Administrator	0.5	1	1	1,674–2,035	23,652	24,420
Sr Psychologist	1	1	1	1,635–1,987	23,844	23,844
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Psychologist	2.6	2	2	1,482–1,803	43,272	43,272
Counselor III	1.5	2	2	1,344–1,635	39,240	39,240
Counselor II	3.3	4	4	1,218–1,482	70,156	71,136
Counselor I	12.6	16	16	1,106–1,344	248,126	253,908
Records Off III	1	1	1	1,054–1,280	14,864	15,360
Records Off II	1.2	1	1	911–1,106	11,196	11,742
Records Off I	2.4	3	3	787–955	31,440	32,430
Sr Steno	1.3	2	2	700–888	20,376	20,376
Sr Clk Typist	1.4	2	2	683–866	18,109	18,852
Clk Typist II	11.7	15	15	562–791	116,854	121,734
Steno	0.5	1	1	548–772	6,744	7,086
Clk II	1.9	2	2	562–683	15,354	15,720
TOTALS	44.5	55	55	$559,503	$744,595	$760,488

Department of Corrections
INSTITUTION FOR MEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institution Program:						
Security:				SALARY RANGE		
Administrator	2	2	2	1,674–2,035	$45,516	$46,572
Program Administrator	2.4	2	2	1,482–1,803	42,928	43,272
Capt	2.8	3	3	1,412–1,717	59,802	61,488
Program Supvr III	7.4	8	8	1,218–1,482	138,824	139,848
Lieutenant	16.7	17	17	1,162–1,412	284,708	287,028
Program Supvr II	13.6	13.2	13.2	1,054–1,280	202,680	202,680
Sgt	37.6	41	41	1,002–1,218	586,484	594,261
Program Supvr I	26	31.3	31.3	955–1,162	415,070	425,122
Officer	290	298.8	298.8	911–1,054	3,544,439	3,664,840
Supvr I	0.1	1	1	911–1,054	10,932	11,460
Sr Steno	1	1	1	700–888	8,808	9,264
Clk Typist I	0.8	1	1	509–619	6,264	6,582
Temporary Help—In-service Training	4.5	4.5	4.5	(67,185)	69,985	69,985
Temporary Help—Sick Leave	15.5	8	8	(231,916)	143,581	143,581
Temporary Help—Military Leave	0.4	0.2	0.2	(5,978)	3,254	3,254
Temporary Help—Escapes and Emergencies	8.2	2.2	2.2	(122,343)	40,069	40,069
Temporary Help—Armory	0.1	0.1	0.1	(786)	947	947
Temporary Help—Night Shift Differential	0.1	–	–	(30)	65,171	65,171
Temporary Help—Custodial Overtime	–	–	–	–	11,927	11,927
Temporary Help—Custody	–	3.3	3.3	–	61,905	61,905
TOTALS	429.2	437.6	437.6	$5,166,293	$5,743,294	$5,889,256
Inmate Support:						
Feeding:						
Instructor—baking	1	1	1	1,054–1,635	$18,684	$18,684
Instructor—meat cutting	1	1	1	1,054–1,635	19,620	19,620
Food Mgr	1	1	1	1,280–1,557	17,014	17,859
Supvng Cook II	3	3	3	955–1,162	40,332	41,664
Supvng Cook I	10.8	8	8	826–1,002	90,637	93,934
Temporary Help—In-Service Trng	–	0.2	0.2	–	1,582	1,582
Temporary Help—Supvng Cook I	0.2	0.3	0.3	(2,494)	4,127	4,127
Clothing:						
Materials & Stores Supvr II	2	3	3	933–1,133	37,638	38,444
Materials & Stores Supvr I	0.9	1	1	806–978	10,355	10,881
Stock Clk	–	1	1	651–791	8,004	8,400
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,140	40,140
Physician & Surgeon II	3.8	5	5	2,474–3,316	181,464	182,952
Staff Psychiatrist	–	1	1	2,474–3,316	29,688	31,176
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2.9	3	3	2,245–2,876	91,826	94,771
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Nurse-anesthetist	1	1	1	1,249–1,519	18,228	18,228
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	8.6	9	9	1,079–1,311	136,148	138,336
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Sgt	2.5	3	3	1,002–1,218	41,256	41,880
Lab Techn	1	1	1	955–1,162	13,328	13,944
Medical Tech Asst	1	5.7	5.7	866–1,054	65,704	68,410
Officer	12.9	13	13	911–1,054	155,705	160,319
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Optometrist	0.5	0.5	0.5	Daily rate	7,299	7,299
Temporary Help—Medical	1.6	0.3	0.3	(23,814)	4,119	4,119
Medical-dental Services-clinical:						
Dentist II	4.8	5	5	2,245–2,876	152,052	154,716
Sr Medical Tech Asst	2	2	2	1,002–1,218	29,232	29,232
Medical Tech Asst	16.8	17	17	866–1,054	196,349	201,502
Clk Typist II	0.4	0.5	0.5	562–791	4,098	4,098
Overtime—premium medical	–	–	–	–	2,331	2,331
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief I	0.8	1	1	1,249–1,519	18,228	18,228
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	3	3	3	1,218–1,344	48,384	48,384
Plumber Supvr	2	2	2	1,218–1,344	30,744	31,488
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	1	1	1	1,162–1,280	14,000	14,678
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Stationary Engr Supvr	8	8	8	1,133–1,249	119,904	119,904
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	13,767	14,280
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Officer	1	1	1	911–1,054	12,388	12,648
Temporary Help—Plant Maint	0.2	0.2	0.2	(3,309)	3,505	3,505

Department of Corrections
INSTITUTION FOR MEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help—Institution Firefighter	0.3	1	1	(–)	10,982	10,982
TOTALS, AUTHORIZED POSITIONS	114	121.7	121.7	$1,675,368	$1,958,130	$1,992,013
Treatment:						
Psychiatric Services:						
Sr Psychologist	1	1	1	1,635–1,987	$23,844	$23,844
Counseling Services:						
Counselor III	2.9	3	3	1,344–1,635	57,549	58,470
Counselor II	3	2	2	1,218–1,482	35,323	35,568
Counselor I	10.2	12	12	1,106–1,344	175,328	180,910
Records Off III	2.2	2	2	1,054–1,280	29,584	30,286
Records Off II	2	2	2	911–1,106	25,051	25,764
Records Off I	0.9	1	1	787–955	11,460	11,460
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Clk Typist II	15.1	18	18	562–791	138,165	142,826
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help—Group Counseling	0.4	0.9	0.9	(5,726)	8,868	8,868
Temporary Help—Clerical	–	–	–	–	1,321	1,321
Academic Education:						
Supvr of Educ Programs	1	1	1	1,635–1,987	23,844	23,844
Teacher	2	2	2	1,054–1,635	38,304	38,304
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Vocational Education:						
Supvr of Voc Instruction	1.7	2	2	1,482–1,803	42,842	43,272
Supvr—diver trng	0.2	1	1	1,482–1,803	21,636	21,636
Instructor—auto mechanic	0.8	1	1	1,054–1,635	19,620	19,620
Instructor—electronics	1	1	1	1,054–1,635	19,620	19,620
Instructor—mill and cabinet	0.6	1	1	1,054–1,635	14,616	15,360
Instructor—offset printing	1	1	1	1,054–1,635	19,620	19,620
Instructor—diver trng	0.2	1.5	1.5	1,054–1,635	25,008	25,320
Instructor—masonry	0.8	1	1	1,054–1,635	12,648	13,272
Instructor—mach shop	1	1	1	1,054–1,635	16,944	17,784
Instructor—welding	1	1	1	1,054–1,635	19,620	19,620
Instructor—sheet metal work	1	1	1	1,054–1,635	19,620	19,620
Instructor—shoe making	1	1	1	1,054–1,635	19,620	19,620
Instructor—typewriter repair	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher	3	3	3	1,054–1,635	54,728	55,504
Religion:						
Chaplain—Catholic	2	2	2	1,218–1,482	35,568	35,568
Chaplain—Jewish	1	1	1	1,218–1,482	17,784	17,784
Chaplain—Protestant	2	2	2	1,218–1,482	35,568	35,568
TOTALS	62.9	70.4	70.4	$959,117	$1,018,003	$1,034,553
Administration:						
Supt III	1	1	1	2,356–2,794	$33,528	$33,528
C.E.A. II	2	2	2	1,846–2,474	54,312	56,880
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Administrator	3	1	1	1,674–2,035	23,844	24,420
Acctg Off III	2	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Acctg Off II	1	1	1	1,079–1,311	15,670	15,732
Warehouse Mgr I	2	2	2	1,027–1,249	29,976	29,976
Materials & Stores Supvr II	1	1	1	933–1,133	12,480	13,110
Materials & Stores Supvr I	1.9	1	1	806–978	10,062	10,570
Accountant I	1	1	1	806–978	11,736	11,736
Personnel Asst II	2.1	1	1	787–955	11,460	11,460
Sr Steno	5	5	5	700–888	50,415	50,898
Personnel Asst I	0.9	1.3	1.3	683–830	14,460	14,460
Acctg Techn	4	4	4	683–830	37,883	38,556
Clk Typist II	4	2	2	562–791	15,178	15,944
Personnel Asst Trainee	2	2	2	589–717	16,224	16,608
Clk II	1	1	1	562–683	7,684	8,068
Bookkeeping Mach Opr I	2.5	3	3	562–683	23,294	23,916
Account Clk II	3	3	3	562–683	23,005	23,670
TOTALS	41.4	35.3	35.3	$489,514	$453,335	$461,656
TOTALS	647.5	665	665	$8,290,292	$9,172,762	$9,377,478
TOTALS, AUTHORIZED POSITIONS	692	720	720	$8,849,795	$9,917,357	$10,137,966
Reception Guidance Center–East:						
Reception And Diagnosis Program:						
Chief Psychiatrist	0.1	1	1	2,864–3,346	$34,368	$36,096
Staff Psychiatrist	–	1	1	2,474–3,316	29,688	31,176
Sr Psychologist	–	1	1	1,635–1,987	19,620	20,604
Psychologist	–	1	1	1,482–1,803	17,784	18,684
Counselor III	0.5	1	1	1,344–1,635	16,128	16,944
Counselor II	0.6	1	1	1,218–1,482	14,616	15,360
Counselor I	1.3	6	6	1,106–1,344	79,632	83,664

Department of Corrections
INSTITUTION FOR MEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Records Off III	–	1	1	1,054–1,280	12,648	13,272
Records Off I	0.4	1	1	787–955	9,444	9,912
Sr Steno	0.5	1	1	700–888	8,400	8,808
Sr Clk Typist	0.5	1	1	683–866	8,196	8,604
Clk Typist II	1	7	7	562–791	48,342	50,736
TOTALS	4.9	23	23	$69,475	$298,866	$313,860
Institution Program:						
Security:						
Administrator	0.5	1	1	1,674–2,035	$20,088	$21,096
Capt	0.5	1	1	1,412–1,717	16,944	17,784
Lieutenant	0.7	5	5	1,162–1,412	69,720	73,080
Sgt	0.4	16.6	16.6	1,002–1,218	199,598	209,957
Officer	2.9	127.1	127.1	911–1,054	1,389,457	1,456,566
Temporary Help—Night Shift Differential	0.1	–	–	(1,047)	–	–
Temporary Help—In-Service Training	–	1	1	(821)	11,580	11,580
Temporary Help—Escape and Emergencies	–	0.5	0.5	(–2,617)	5,790	5,790
Temporary Help—Sick Leave Relief	–	3	3	–	52,388	52,388
TOTALS	5.1	155.2	155.2	$54,897	$1,765,565	$1,848,241
Inmate Support:						
Feeding:						
Supvng Cook II	0.5	1	1	955–1,162	$11,460	$12,024
Supvng Cook I	–	6	6	826–1,002	59,472	62,352
Clothing:						
Materials & Stores Supvr II	0.5	1	1	933–1,133	11,196	11,736
Materials & Stores Supvr I	–	1	1	806–978	9,672	10,140
Medical-dental Services-clinical:						
Physician & Surgeon II	–	1	1	2,474–3,316	29,688	31,176
Dentist III	–	1	1	2,356–2,877	28,272	29,688
Pharmacist II	0.1	1	1	1,519–1,674	18,228	19,140
Medical Tech Asst	0.5	5	5	866–1,054	51,960	54,660
X-ray Techn	–	1	1	845–1,027	10,398	10,926
Clk Typist II	0.5	2	2	562–791	13,812	14,496
Housekeeping And Maintenance:						
Chief I	0.5	1	1	1,249–1,519	14,988	15,732
Electrician Supvr	–	1	1	1,218–1,344	14,616	15,360
Plumber Supvr	0.5	1	1	1,218–1,344	14,616	15,360
Carpenter Supvr	0.1	1	1	1,162–1,280	13,944	14,616
Painter Supvr	–	1	1	1,162–1,280	13,944	14,616
Stationary Engr Supvr	–	1	1	1,133–1,249	13,596	14,280
Locksmith	–	0.5	0.5	1,054–1,162	6,324	6,636
Building Maint Worker	0.3	1	1	888–978	10,926	11,466
TOTALS	3.5	27.5	27.5	$39,425	$347,112	$364,404
Administration:						
Business Mgr II	–	1	1	1,445–1,758	$17,340	$18,228
Accountant I	–	1	1	806–978	9,672	10,140
Personnel Asst I	–	1	1	683–830	8,196	8,604
Acctg Techn	0.2	1	1	683–830	8,196	8,604
Steno	–	1	1	548–772	6,744	7,086
TOTALS	0.2	5	5	$1,345	$50,148	$52,662
TOTALS, RECEPTION CENTER EAST	13.7	210.7	210.7	$165,142	$2,461,691	$2,579,167
TOTALS, AUTHORIZED POSITIONS	705.7	930.7	930.7	$9,014,937	$12,379,048	$12,717,133

Department of Corrections
MEDICAL FACILITY

Medical Facility						
Reception And Diagnosis Program:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,420	$24,420
Sr Psychologist	1	1	1	1,635–1,987	23,844	23,844
Psychologist	3	3	3	1,482–1,803	64,908	64,908
Voc Testing & Counseling Supvr	1	1	1	1,482–1,803	21,636	21,636
Counselor III	2	2	2	1,344–1,635	39,240	39,240
Counselor II	2	2	2	1,218–1,482	35,568	35,568
Counselor I	9.3	10	10	1,106–1,344	156,664	159,186
Records Off III	0.9	1	1	1,054–1,280	13,012	13,664
Supvng Clk I	0.9	1	1	787–955	9,639	10,112

Department of Corrections
MEDICAL FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Records Off I	2	2	2	787–955	22,920	22,920
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	8.7	8	8	562–791	64,594	66,044
Steno	1	1	1	548–772	8,808	8,808
Power Keyboard Typewriter Opr (MTST)	2	2	2	619–753	18,072	18,072
Clk II	3	3	3	562–683	22,857	23,598
TOTALS	38.8	39	39	$480,298	$536,370	$542,208
Institution Program:						
Security:						
Administrator	1	1	1	1,674–2,035	$23,652	$24,420
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Capt	3	3	3	1,412–1,717	61,472	61,812
Lieutenant	18.1	18	18	1,162–1,412	301,912	304,176
Program Supvr II	–	4	4	1,054–1,280	50,592	53,088
Sgt	39.7	36.8	36.8	1,002–1,218	539,371	542,086
Program Supvr I	12.8	38	38	955–1,162	484,024	501,948
Officer	265.4	241.2	241.2	911–1,054	2,964,621	3,019,091
Sr Clk	1.9	2	2	683–830	18,636	19,072
Clk Typist II	3	3	3	562–791	25,244	25,404
Supvng Telephone Opr I	1	1	1	651–791	9,378	9,492
Clk II	3.7	4	4	562–683	31,629	31,986
Temporary Help—in-service trng	3.4	4.7	4.7	(51,903)	87,437	87,437
Temporary Help—military leave	0.2	0.4	0.4	(1,905)	4,761	4,761
Temporary Help—escape emergencies	5.6	0.8	0.8	(84,490)	14,707	14,707
Temporary Help—night school security	–	0.2	0.2	–	2,052	2,052
Temporary Help—sick leave relief	18.2	8.4	8.4	(272,564)	219,480	219,480
Temporary Help—night shift differential	–	–	–	hourly rate	82,293	82,293
Temporary Help—security clerical	–	0.6	0.6	–	3,758	3,758
Reception Center:						
Officer	48.7	49	49	911–1,054	605,726	613,877
TOTALS	426.7	417.1	417.1	$5,138,574	$5,552,381	$5,642,576
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$18,684	$18,684
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,440	13,944
Supvng Cook I	8.9	9	9	826–1,002	106,288	107,432
Butcher-Meat Cutter II	1	1	1	826–1,002	12,024	12,024
Temporary Help—in-service training	–	0.1	0.1	(21)	308	308
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	6	6	6	2,474–3,316	208,824	213,768
Staff Psychiatrist	1	1	1	2,474–3,316	32,724	34,368
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	4.8	5	5	2,245–2,876	163,620	163,620
Supvng Nurse III	1	1	1	1,445–1,758	21,096	21,096
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Nurse-anesthetist	1	1	1	1,249–1,519	18,228	18,228
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	4.9	5	5	1,079–1,311	78,474	78,660
Phys Therapist II	1	1	1	1,079–1,311	15,732	15,732
Medical Record Librarian	1	1	1	1,054–1,280	15,360	15,360
Sr Medical Tech Asst	3	3	3	1,002–1,218	43,848	43,848
Sr X-ray Techn	1	1	1	888–1,079	12,532	12,948
Medical Tech Asst	45.1	45.8	45.8	866–1,054	533,738	550,226
X-ray Techn	–	1.8	1.8	845–1,027	18,716	19,667
Sr Steno	1	1	1	700–888	9,720	10,188
Clk II	1	1	1	562–683	7,652	8,036
Temporary Help—Consultant Services	1.7	1.7	1.7	(37,325)	38,615	38,615
Temporary Help—Sick Leave Relief	1.3	1.1	1.1	(18,778)	21,499	21,499
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	2	2	2	1,162–1,280	30,348	30,720
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	4.8	5	5	1,027–1,133	63,296	65,783
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272

Department of Corrections
MEDICAL FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Truck Driver	1	1	1	888–978	11,736	11,736
Laundry Supvr I	0.9	1	1	749–911	10,272	10,797
Temporary Help—Institution Firefighters	0.8	0.8	0.8	(17,367)	19,152	19,152
Temporary Help—Stationary Engr	0.1	0.2	0.2	(412)	1,657	1,657
TOTALS	118.3	121.5	121.5	$1,697,081	$1,919,263	$1,949,776
Treatment:						
Psychiatric Services:						
Asst Supt Psychiatric Services, CEA III	1	1	1	$3,008–3,347	$40,174	$40,174
Chief Psychiatrist	1	1	1	2,864–3,346	40,152	40,152
Sr Psychiatrist	5	5	5	2,727–3,345	191,438	191,915
Staff Psychiatrist	5.5	5.5	5.5	2,474–3,316	190,630	195,299
Program Administrator	3.9	4	4	1,482–1,803	86,544	86,544
Staff Psychologist—Clinical	5	5	5	1,482–1,803	103,882	106,468
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	10.9	11	11	1,218–1,482	192,542	194,178
Supvng Psychiatric Nurse	1	1	1	1,190–1,445	17,340	17,340
Registered Nurse III	4	4	4	1,079–1,311	62,928	62,928
Sr Occupational Therapist	0.5	1	1	1,027–1,249	14,988	14,988
Occupational Therapist	0.9	1	1	888–1,079	12,275	12,896
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	16,800	17,208
Steno	3.5	3	3	548–772	26,016	26,424
Power Keyboard Typewriter Opr (MTST)	2	2	2	619–753	18,072	18,072
Temporary Help—Consultant Services	0.2	0.2	0.2	(7,264)	8,185	8,185
Temporary Help—Psychiatric Clerical	–	0.5	0.5	–	3,630	3,630
Counseling Services:						
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	1	1	1	1,218–1,482	17,784	17,784
Counselor I	0.9	1	1	1,106–1,344	16,128	16,128
Records Off III	0.8	1	1	1,054–1,280	14,988	15,360
Records Off II	1.3	1	1	911–1,106	13,012	13,272
Records Off I	1.6	2	2	787–955	22,920	22,920
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	2.8	3	3	562–791	23,032	23,916
Clk II	2.9	3	3	562–683	24,588	24,588
File Clk II	1	1	1	562–683	8,196	8,196
Temporary Help—Group Counseling	1	1	1	(6,726)	8,440	8,440
Academic Education:						
Supvr of Educ Programs	1	1	1	1,635–1,987	23,844	23,844
Teacher—High School	2	2	2	1,054–1,635	39,240	39,240
Teacher—Business Educ.	1	1	1	1,054–1,635	18,459	18,684
Teacher—Arts and Crafts	1	1	1	1,054–1,635	19,620	19,620
Vocational Education:						
Instructor—Electronics	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mill and Cabinet Work	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mach Shop Practice	1	1	1	1,054–1,635	19,620	19,620
Instructor—Sheet Metal Work	1	1	1	1,054–1,635	19,620	19,620
Instructor—Landscape Gardening	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher—Recr and Phys Educ	2.7	3	3	1,054–1,635	47,132	48,508
Recr Therapist	0.9	1	1	888–1,079	11,151	11,691
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	15,424	16,196
Chaplain—Jewish	0.1	0.2	0.2	1,218–1,482	3,556	3,556
Chaplain—Protestant	1	1	1	1,218–1,482	16,672	17,504
TOTALS	79.4	81.4	81.4	$1,358,611	$1,527,270	$1,543,336
Administration:						
Medical Facility Supt	1	1	1	$3,316–3,349	$40,188	$40,188
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Sr Psychologist	1	1	1	1,635–1,987	23,844	23,844
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Assoc Social Research Analyst	1	1	1	1,311–1,595	18,228	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Acctg Off II	0.9	1	1	1,079–1,311	12,948	13,596
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	2	2	2	933–1,133	26,922	27,192
Secty I	1	1	1	806–978	11,736	11,736
Materials & Stores Supvr I	2	2	2	806–978	20,495	21,537
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Personnel Asst I	1.7	2	2	683–830	17,808	18,564
Acctg Techn	2.4	3	3	683–830	28,675	29,146
Clk Typist II	1	1	1	562–791	6,987	7,338
Steno	2	2	2	548–772	16,583	16,970
Clk II	0.5	0.5	0.5	562–683	3,453	3,624
Account Clk II	2.5	2	2	562–683	14,398	15,124

Department of Corrections
MEDICAL FACILITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Reimbursement Services:						
Medical Tech Asst	1	1	1	866–1,054	12,648	12,648
Officer	1.8	1.8	1.8	911–1,054	21,393	21,816
Temporary Help—Storekeeper	0.2	0.3	0.3	(2,897)	6,348	6,348
Temporary Help—Ballpark	0.1	0.3	0.3	(1,471)	4,355	4,355
Temporary Help—Farming and Processing	0.2	0.4	0.4	(2,852)	4,273	4,273
TOTALS	29.3	30.3	30.3	$345,511	$400,230	$406,387
TOTALS	653.7	650.3	650.3	$8,539,777	$9,399,144	$9,542,075
TOTALS, AUTHORIZED POSITIONS	692.5	689.3	689.3	$9,020,075	$9,935,514	$10,084,283

Department of Corrections
MEN'S COLONY

Mens Colony						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,420	$24,420
Capt	2	2	2	1,412–1,717	40,732	41,208
Program Supvr III	3	2	2	1,218–1,482	35,568	35,568
Lieutenant	19.9	21	21	1,162–1,412	352,484	353,496
Program Supvr II	2.9	4	4	1,054–1,280	58,170	59,352
Sgt	41.6	41	41	1,002–1,218	595,952	598,696
Program Supvr I	16.9	30	30	955–1,162	398,396	410,592
Officer	228.5	215	215	911–1,054	2,626,203	2,676,499
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	2	2	2	562–791	16,392	16,392
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help, in-service training	5.5	6.6	6.6	(81,982)	91,262	91,262
Temporary Help, military leave	0.8	1.1	1.1	(12,290)	14,639	14,639
Temporary Help, escapes and emergencies	1.8	1.6	1.6	(27,043)	24,670	24,670
Temporary Help, National Guard	0.2	0.1	0.1	(2,277)	1,193	1,193
Temporary Help, sick leave relief	16	9.2	9.2	(238,945)	173,627	173,627
Temporary Help, night shift differential	–	–	–	(60,808)	64,120	64,120
TOTALS	344.2	338.6	338.6	$4,182,535	$4,536,824	$4,604,730
Inmate Support:						
Feeding:						
Instructor, baking	1	1	1	1,054–1,635	$17,224	$18,084
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	8.6	9	9	826–1,002	103,015	104,524
Temporary Help, in-service training	0.1	0.3	0.3	(1,284)	3,946	3,946
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	1	1	1	806–978	9,945	10,441
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	4	4	4	2,474–3,316	153,444	153,444
Dentist III	1	1	1	2,356–2,877	34,512	34,512
Dentist II	3.5	4	4	2,245–2,876	132,330	132,996
Pharmacist II	1	1	1	1,519–1,674	18,228	19,140
Nurse-anesthetist	–	1	1	1,249–1,519	14,988	15,732
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	2.1	3	3	1,079–1,311	47,196	47,196
Sr Medical Tech Asst	3.6	3	3	1,002–1,218	43,848	43,848
Surgical Nurse I	1	1	1	978–1,190	14,280	14,280
Registered Nurse II	0.1	1	1	978–1,190	11,736	12,324
Lab Techn	1	1	1	955–1,162	13,944	13,944
Sr X-ray Techn	1	1	1	888–1,079	12,948	12,948
Medical Tech Asst	9.3	8.2	8.2	866–1,054	103,262	103,370
Officer	8	8	8	911–1,054	99,776	100,325
Sr Steno	1.4	1	1	700–888	10,188	10,188
Dental Asst	0.9	1	1	619–753	9,036	9,036
Temporary Help, premium medical	–	–	–	(16,267)	6,917	6,917
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Supvr	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	2	2	2	1,218–1,344	32,256	32,256
Fire Chief	1	1	1	1,106–1,344	14,448	15,174
Carpenter Supvr	1	1	1	1,162–1,280	15,360	15,360

Department of Corrections
MEN'S COLONY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Equip Maint Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Maint Mechanic	0.7	1	1	1,106–1,218	13,272	13,932
Water & Sewage Plant Supvr	2	2	2	1,079–1,190	28,560	28,560
Locksmith	2	2	2	1,054–1,162	27,888	27,888
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	5.7	6	6	1,027–1,133	79,292	80,550
Officer	2	2	2	911–1,054	25,296	25,296
Materials & Stores Supvr I	0.9	1	1	806–978	9,672	10,140
Temporary Help, institution firefighter	0.3	0.8	0.8	(–)	12,218	12,218
TOTALS	84.2	87.3	87.3	$1,285,665	$1,428,589	$1,438,133
Treatment:						
Psychiatric Services:						
Asst Supt	1.3	1	1	3,008–3,347	$32,208	$32,208
Chief Psychiatrist	1	1	1	2,864–3,346	40,140	40,140
Sr Psychiatrist	3.1	4	4	2,727–3,345	145,032	148,320
Staff Psychiatrist	3.8	4	4	2,474–3,316	141,552	143,040
Psychologist	0.6	2	2	1,482–1,803	35,568	37,368
Psychologist	4.7	4	4	1,482–1,803	86,544	86,544
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	7.8	8	8	1,218–1,482	137,946	139,716
Supvng Psychiatric Nurse	1	1	1	1,190–1,445	17,340	17,340
Counselor I	2	2	2	1,106–1,344	32,192	32,256
Registered Nurse III	1	1	1	1,079–1,311	14,382	15,096
Sr Occupational Therapist	1.4	1	1	1,027–1,249	13,488	14,166
Medical Tech Asst	20.3	20.4	20.4	866–1,054	240,015	246,565
Officer	11	11	11	911–1,054	133,262	136,105
Sr Steno	1.5	2	2	700–888	19,718	20,181
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	7	7	7	548–772	55,089	57,384
Counseling Services:						
Administrator	1	1	1	1,674–2,035	23,844	24,420
Program Administrator	4	4	4	1,482–1,803	86,544	86,544
Counselor III	1	1	1	1,344–1,635	19,542	19,620
Counselor II	3	3	3	1,218–1,482	51,900	52,722
Counselor I	5.6	6	6	1,106–1,344	94,752	95,938
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	1	1	1	911–1,106	13,272	13,272
Records Off I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	12	15	15	562–791	117,478	120,654
Steno	2	2	2	548–772	17,616	17,616
File Clk II	1	1	1	562–683	8,196	8,196
Temporary Help, group counseling	–	0.4	0.4	(–)	5,525	5,525
Academic Education:						
Supvr of Educ Program	1	1	1	1,635–1,987	23,844	23,844
Supvr of Acad Instruction	1	1	1	1,482–1,803	21,636	21,636
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Officer	1	1	1	911–1,054	12,648	12,648
Vocational Education:						
Supvr of Voc Instruction	1	1	1	1,482–1,803	21,636	21,636
Instructor, industrial arts	0.6	2	2	1,054–1,635	27,264	28,632
Instructor, auto mechanics	1	1	1	1,054–1,635	19,620	19,620
Instructor, electronics	1	1	1	1,054–1,635	19,620	19,620
Instructor, dry cleaning	1	1	1	1,054–1,635	19,620	19,620
Instructor, upholstering	1	1	1	1,054–1,635	18,996	19,620
Instructor, furn. ref. and repr.	1	1	1	1,054–1,635	19,620	19,620
Instructor, machine shop	1	1	1	1,054–1,635	19,620	19,620
Instructor, welding	1	1	1	1,054–1,635	19,620	19,620
Instructor, sheet metal	1	1	1	1,054–1,635	19,620	19,620
Instructor, shoemaking	1	1	1	1,054–1,635	19,152	19,620
Instructor, landscape gardening	1.4	1	1	1,054–1,635	19,620	19,620
Instructor, mechanical drawing	1	1	1	1,054–1,635	19,620	19,620
Instructor, sewing machine repair	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher, phys educa. and recr.	2	2	2	1,054–1,635	39,240	39,240
Religion:						
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	126.1	132.8	132.8	$1,819,542	$2,090,817	$2,121,068
Inmate Employment:						
Work Projects-cooperating Agencies:						
Camp Supervision:						
Sgt	1	1	1	1,002–1,218	$14,616	$14,616
Temporary Help, camp operation	–	0.2	0.2	(–)	2,900	2,900
Temporary Help, emergency fire suppres-						

Department of Corrections
MEN'S COLONY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
sion	0.7	–	–	(10,808)	–	–
TOTALS	1.7	1.2	1.2	$24,310	$17,516	$17,516
Administration:						
Warden	1	1	1	2,356–2,795	$33,472	$33,540
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Adm Asst I	0.8	1	1	1,079–1,377	12,948	13,596
Warehouse Mgr I	1.2	1	1	1,027–1,249	14,280	14,988
Materials & Stores Supvr II	2.8	3	3	933–1,133	38,977	39,568
Secty I	1	1	1	806–978	11,736	11,736
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	11,736	11,736
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Personnel Asst I	1.7	1	1	683–830	8,196	8,604
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	3	3	3	683–830	28,632	29,070
Clk Typist II	0.3	1	1	562–791	6,960	7,308
Steno	1.1	1	1	548–772	8,808	8,808
Personnel Asst Trainee	0.7	1	1	589–717	8,604	8,604
Account Clk II	4	4	4	562–683	30,798	31,536
TOTALS	26.6	27	27	$307,437	$330,803	$334,750
TOTALS, AUTHORIZED POSITIONS	582.8	586.9	586.9	$7,619,489	$8,404,549	$8,516,197

Department of Corrections
STATE PRISON AT SAN QUENTIN

State Prison At San Quentin						
Institution Program:						
Security:				SALARY RANGE		
Staff Psychiatrist	0.1	0.5	0.5	2,474–3,316	$18,942	$18,942
Administrator	1	1	1	1,674–2,035	22,617	23,748
Program Administrator	0.7	1	1	1,482–1,803	21,636	21,636
Capt	1	1	1	1,412–1,717	20,060	20,604
Lieutenant	20.9	21	21	1,162–1,412	350,202	353,158
Counselor I	3.8	4	4	1,106–1,344	61,896	62,888
Sergeant	58.4	64.4	64.4	1,002–1,218	913,362	928,643
Officer	334.9	338.3	338.3	911–1,054	4,041,760	4,156,621
Sr Steno	1	1	1	700–888	10,188	10,188
Clk II	4	4	4	562–683	31,836	32,208
Temporary Help—in-service training	3.5	4.1	4.1	(51,772)	63,034	63,034
Temporary Help—military leave	0.5	1.2	1.2	(7,099)	19,685	19,685
Temporary Help—escapes & emergencies	30	3	3	(451,096)	82,178	82,178
Temporary Help—sick leave	15.4	13.6	13.6	(230,785)	264,454	264,454
Temporary Help—trial of inmates	4.2	1.5	1.5	(63,015)	25,065	25,065
Temporary Help—adult authority	2	1	1	(29,979)	19,780	19,780
Temporary Help—custody	–	1.2	1.2	–	33,883	33,883
Temporary Help—night shift differential	–	–	–	–	69,097	69,097
TOTALS	481.4	461.8	461.8	$5,712,987	$6,069,675	$6,205,812
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$19,620	$19,620
Instructor—Meat Cutting	1	1	1	1,054–1,635	17,934	18,840
Food Mgr	1	1	1	1,280–1,557	16,944	17,784
Supvng Cook II	1.9	2	2	955–1,162	26,592	27,216
Supvng Cook I	7.6	8	8	826–1,002	89,273	91,592
Temporary Help—in-service training	0.2	0.2	0.2	(2,763)	3,444	3,444
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Officer	1	1	1	911–1,054	12,648	12,648
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	39,732	39,732
Physician & Surgeon II	4.5	5.5	5.5	2,474–3,316	197,640	200,650
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2.8	3	3	2,245–2,876	98,172	98,172
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Nurse-anesthetist	0.8	1	1	1,249–1,519	14,988	15,732
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	12,948	13,596
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732

Department of Corrections
STATE PRISON AT SAN QUENTIN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Registered Nurse III	5.9	6	6	1,079–1,311	90,492	91,838
Sr Medical Tech Asst	6	6	6	1,002–1,218	87,136	87,696
Sergeant	1	1	1	1,002–1,218	14,616	14,616
Supvng Clk II	1	1	1	911–1,106	13,272	13,272
Registered Nurse I	0.8	1	1	911–1,106	11,196	11,742
Sr X-ray Techn	0.9	1	1	888–1,079	12,948	12,948
Medical Tech Asst	22	22	22	866–1,054	263,219	268,364
Officer	11.9	12	12	911–1,054	145,172	150,226
Sr Steno	0.8	1	1	700–888	8,400	8,808
Temporary Help—overtime	–	–	–	(59,102)	7,972	7,972
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	1	1	1,218–1,412	16,808	16,944
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	1	1	1	1,218–1,344	16,128	16,128
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	5	5	5	1,162–1,280	73,286	75,312
Painter Supvr [a]	1.9	2	2	1,162–1,280	30,720	30,720
Equip Maint Supvr	1	1	1	1,162–1,280	14,678	15,360
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Stationary Engr Supvr	3	3	3	1,133–1,249	44,964	44,964
Sergeant	2	2	2	1,002–1,218	29,232	29,232
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Heavy Equipt Mechanic	1	1	1	1,054–1,162	12,648	13,272
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Officer[a]	5.1	5	5	911–1054	62,616	63,240
Temporary Help—fire fighters	0.2	0.8	0.8	(10,965)	13,524	13,524
Temporary Help—laundry	0.2	0.2	0.2	(3,601)	4,228	4,228
TOTALS	109.5	112.7	112.7	$1,600,047	$1,766,874	$1,793,116
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	0.9	1	1	2,864–3,346	$39,744	$39,744
Staff Psychiatrist	1.3	2	2	2,474–3,316	73,980	73,980
Psychologist	1.8	1.8	1.8	1,482–1,803	35,843	36,773
Counselor II	3	3	3	1,218–1,482	52,376	53,212
Counselor I	1	1	1	1,106–1,344	15,112	15,872
Supvng Clk I	1	1	1	787–955	11,460	11,460
Clk Typist II	3	3	3	562–791	23,128	24,260
Steno	2	2	2	548–772	17,242	17,616
Temporary Help—psychiatric services	3	0.7	0.7	(45,264)	25,038	25,038
Counseling Services:						
Administrator	1	1	1	1,674–2,035	24,420	24,420
Counselor III	2	2	2	1,344–1,635	39,240	39,240
Counselor II	3	3	3	1,218–1,482	53,352	53,352
Counselor I	15.6	19	19	1,106–1,344	283,604	291,352
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	1	1	1	911–1,106	13,272	13,272
Officer	3.1	3	3	911–1,054	36,756	37,320
Records Off I	2.5	3	3	787–955	32,316	33,126
Sr Steno	1.3	1	1	700–888	10,188	10,188
Sr Clk	2.3	2	2	683–830	19,920	19,920
Clk Typist II	13.5	18	18	562–791	136,421	140,570
Steno	2	2	2	548–772	16,800	17,582
Clk II	4.7	4	4	562–683	28,614	30,072
Clk I	0.1	1	1	484–589	5,958	6,264
Temporary Help—clerical	–	–	–	(8,417)	1,331	1,331
Academic Education:						
Supvr of Educ Program	0.6	1	1	1,635–1,987	23,274	23,844
Supvr of Acad Instruction	1	1	1	1,482–1,803	18,534	19,464
Supvng Librarian	1	1	1	1,311–1,595	15,732	16,524
Librarian	1	1	1	1,027–1,249	13,653	14,339
Officer	2	1	1	911–1,054	12,648	12,648
Vocational Education:						
Supvr of Voc Instruction	0.5	1	1	1,482–1,803	17,784	18,684
Instructor—Industrial Arts	2	2	2	1,054–1,635	39,240	39,240
Instructor—Book Binding	1	1	1	1,054–1,635	12,648	13,272
Instructor—Data Processing	0.1	1	1	1,054–1,635	14,740	15,488
Instructor—Dry Cleaning	0.8	1	1	1,054–1,635	17,784	17,784
Instructor—Printing	1.2	1	1	1,054–1,635	19,620	19,620
Instructor—Plumbing	0.2	1	1	1,054–1,635	14,740	15,488
Instructor—Machine shop	1	1	1	1,054–1,635	19,620	19,620
Instructor—Welding	1	1	1	1,054–1,635	15,298	16,064
Instructor—Sheet Metal	1	1	1	1,054–1,635	15,236	16,000
Instructor—Shoemaking	1	1	1	1,054–1,635	19,620	19,620
Instructor—Dental Technology	0.2	1	1	1,054–1,635	12,648	13,272
Instructor—Landscape Gardening	1	1	1	1,054–1,635	18,459	19,386
Instructor—Vocational Nurse	1.3	2	2	1,054–1,635	34,484	35,236

Department of Corrections
STATE PRISON AT SAN QUENTIN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Instructor—Typewriter Repair	1	1	1	1,054–1,635	19,620	19,620
Leisure-time Activities:						
Teacher	1.2	1	1	1,054–1,635	19,620	19,620
Sergeant	0.7	1	1	1,002–1,218	12,024	12,648
Religion:						
Chaplain—Catholic	1	2	2	1,218–1,482	32,400	33,144
Chaplain—Jewish	–	0.3	0.3	1,218–1,482	4,385	4,604
Chaplain—Protestant	1.5	2	2	1,218–1,482	32,400	33,144
TOTALS	93.4	104.8	104.8	$1,218,458	$1,487,686	$1,519,697
Short-Term Treatment:						
Institution Services:						
Parole Agent I	1.2	1	1	1,106–1,344	$16,128	$16,128
Officer	1	1	1	911–1,054	12,648	12,648
Records Off I	0.6	1	1	787–955	10,232	10,752
TOTALS	2.8	3	3	$33,354	$39,008	$39,528
Administration:						
Warden	1	1	1	2,474–2,796	$33,552	$33,552
Business Mgr	1	1	1	1,758–2,137	23,369	24,544
Administrator	1	1	1	1,674–2,035	24,420	24,420
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Procurement & Services Off II	1	1	1	1,190–1,445	17,340	17,340
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Parole Agent I	3.1	–	–	1,106–1,344	–	–
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	3	3	3	933–1,133	37,104	37,584
Business Service Asst	1	1	1	888–1,079	12,336	12,798
Officer	3	3	3	911–1,054	36,756	37,320
Secty I	1	1	1	806–978	11,736	11,736
Accountant I	2	2	2	806–978	22,800	23,265
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Clk Typist	1.7	1	1	683–866	9,728	9,960
Personnel Asst I	2.6	3	3	683–830	27,276	28,146
Acctg Techn	2	2	2	683–830	19,920	19,920
Clk Typist II	5	2.6	2.6	562–791	19,102	20,069
Steno	3	2	2	548–772	17,616	17,616
Bookkeeping Mach Opr II	0.9	1	1	619–753	8,604	9,036
Bookkeeping Mach Opr I	1	1	1	562–683	8,132	8,196
Temporary Help—overtime	0.4	–	–	(6,450)	–	–
TOTALS	38.7	32.6	32.6	$454,425	$422,683	$428,802
TOTALS, AUTHORIZED POSITIONS	725.8	714.9	714.9	$9,019,271	$9,785,926	$9,986,955

[a] Officer reclassified to Painter Supvr

Department of Corrections
INSTITUTION FOR WOMEN

Institution For Women						
Reception And Diagnosis Program:				SALARY RANGE		
Program Administrator	1	1	1	1,482–1,803	$20,112	$21,120
Counselor II	1	1	1	1,218–1,482	17,784	17,784
Counselor I	2.9	3	3	1,106–1,344	45,744	46,480
Records Off II	1	1	1	911–1,106	12,492	13,116
Sr Steno	0.3	1	1	700–888	8,400	8,808
Sr Clk Typist	1.6	1	1	683–866	9,960	9,960
Clk Typist II	3	3	3	562–791	24,996	25,404
TOTALS	10.8	11	11	$125,754	$139,488	$142,672
Institution Program:						
Security:						
Administrator	1	1	1	1,674–2,035	$23,652	$24,420
Program Administrator	1	1	1	1,482–1,803	20,088	21,096
Supvr IV	1	1	1	1,412–1,717	19,386	20,358
Lieutenant	1.9	5.2	5.2	1,162–1,412	77,157	80,523
Supvr III	8	8	8	1,162–1,412	131,476	134,328
Program Supvr II	0.6	1	1	1,054–1,280	15,050	15,360
Sgt	3.7	8.8	8.8	1,002–1,218	113,363	117,206
Supvr II	10.9	11.3	11.3	1,002–1,218	152,771	157,191

Department of Corrections
INSTITUTION FOR WOMEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Program Supvr I	5.8	18.4	18.4	955–1,162	224,016	232,980
Officer	71.5	81.8	81.8	911–1,054	946,648	982,967
Supvr I	50.4	45.7	45.7	911–1,054	561,503	572,310
Sr Clk Typist	0.7	1	1	683–866	8,196	8,604
Security Guard	0.6	0.6	0.6	605–734	4,938	5,183
Clk II	1	1	1	562–683	6,987	7,338
Telephone Opr	1	1	1	562–683	7,588	7,972
Temporary Help—in-service training	2.5	1.4	1.4	(36,946)	23,215	23,215
Temporary Help—escape & emergencies	2.9	0.2	0.2	(44,699)	3,185	3,185
Temporary Help—sick leave	7.2	3.2	3.2	(110,959)	59,982	59,982
Temporary Help—shift differential	–	–	–	(20,481)	25,775	25,775
Temporary Help—custodial overtime	–	–	–	–	7,182	7,182
TOTALS	171.7	191.6	191.6	$2,136,437	$2,432,158	$2,507,175
Inmate Support:						
Feeding:						
Food Administrator II	1	1	1	1,280–1,557	$18,684	$18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	8.4	9.3	9.3	826–1,002	107,286	108,286
Clothing:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Medical-dental Services:						
Chief Medical Off	1	1	1	2,864–3,346	40,140	40,140
Physician & Surgeon II	0.4	1	1	2,474–3,316	29,688	31,176
Dentist II	2	2	2	2,245–2,876	65,448	65,448
Pharmacist II	0.8	1	1	1,519–1,674	18,228	19,140
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	2	2	2	1,079–1,311	31,464	31,464
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	5	5	5	1,079–1,311	74,844	76,228
Registered Nurse I	5.5	7	7	911–1,106	88,156	89,933
X-ray Techn	1	1	1	845–1,027	11,196	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	–	1	1	562–791	6,744	7,081
Housekeeping And Maintenance:						
Chief II	1	1	1	1,311–1,595	18,644	19,140
Chief Engr I	1	1	1	1,218–1,412	16,128	16,944
Fire Chief	1	1	1	1,106–1,344	15,680	16,128
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Stationary Engr Supvr	2	2	2	1,133–1,249	29,976	29,976
Electrician I	2	2	2	1,106–1,218	29,120	29,232
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Water & Sewage Plant Supvr	1	1	1	1,079–1,190	14,280	14,280
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Painter I	1	1	1	1,054–1,162	13,944	13,944
Electronics Techn	1	1	1	955–1,162	13,116	13,776
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	3	3	3	1,027–1,133	40,788	40,788
Laundry Supvr II	1	1	1	911–1,106	13,272	13,272
Officer	1	1	1	911–1,054	12,648	12,648
Supvr I	1.5	2	2	911–1,054	21,864	22,920
Boiler Room Tender	3.7	4	4	933–1,027	48,168	48,708
Building Maint Worker	1.8	1	1	888–978	11,736	11,736
Temporary Help—institution firefighter	0.7	0.8	0.8	(10,987)	9,608	9,608
TOTALS	59.8	64.1	64.1	$851,533	$943,782	$955,348
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	2,864–3,346	$40,152	$40,152
Staff Psychiatrist	0.3	0.6	0.6	2,474–3,316	19,596	20,576
Program Administrator	0.8	1	1	1,482–1,803	17,784	18,684
Psychologist	0.8	1	1	1,482–1,803	17,784	18,684
Counselor II	1	1	1	1,218–1,482	14,616	15,360
Supvng Psychiatric Nurse	1	1	1	1,190–1,445	16,932	17,340
Registered Nurse II	5	5	5	978–1,190	71,400	71,400
Occupational Therapist	–	1	1	888–1,079	10,926	11,466
Officer	2.9	2	2	911–1,054	25,296	25,296
Clk Typist II	1.8	1	1	562–791	8,196	8,648
Counseling Services:						
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	0.9	1	1	1,218–1,482	17,784	17,784
Counselor I	5.3	10	10	1,106–1,344	143,528	148,298
Records Off III	1	1	1	1,054–1,280	15,360	15,360
Records Off II	0.9	1	1	911–1,106	11,152	11,695
Records Off I	0.7	1	1	787–955	9,756	10,232
Sr Clk Typist	1	1	1	683–866	9,279	9,699
Clk Typist II	4.8	5	5	562–791	39,524	40,268
File Clk II	1	1	1	562–683	6,906	7,248
Temporary Help—group counseling	–	0.1	0.1	–	990	990

Department of Corrections
INSTITUTION FOR WOMEN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Academic Education:						
Supvr of Educ Program	1	1	1	1,635–1,987	23,844	23,844
Teacher	1	1	1	1,054–1,635	19,620	19,620
Steno	0.8	1	1	548–772	7,713	8,094
Vocational Education:						
Supvr of Voc Instruction	0.3	1	1	1,482–1,803	19,941	20,925
Instructor, cosmetology	2	2	2	1,054–1,635	34,662	36,156
Instructor, electrical work	0.3	1	1	1,054–1,635	14,740	15,488
Instructor, garment making	1	1	1	1,054–1,635	15,112	15,872
Instructor, janitorial services	1	1	1	1,054–1,635	19,620	19,620
Instructor, vocational nursing	1.8	1	1	1,054–1,635	15,744	16,536
Leisure-time Activities:						
Teacher	1	1	1	1,054–1,635	16,604	17,434
Religion:						
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	43.4	49.7	49.7	$620,344	$739,749	$757,957
Administration:						
Supt	1	1	1	2,137–2,598	29,688	31,176
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Acctg Off II	1.5	1	1	1,079–1,311	13,710	14,398
Procurement & Services Off I	0.9	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	1	1	1	933–1,133	13,380	13,596
Secty I	1.4	1	1	806–978	9,945	10,441
Materials & Stores Supvr I	1	1	1	806–978	9,711	10,183
Accountant I	1	1	1	806–978	11,736	11,736
Personnel Asst II	1	1	1	787–955	11,064	11,460
Sr Steno	0.5	1	1	700–888	8,400	8,808
Sr Clk Typist	1	1	1	683–866	9,786	9,960
Acctg Techn	0.9	2	2	683–830	16,392	17,208
Clk Typist II	1.7	1	1	562–791	6,906	7,248
Bookkeeping Mach Opr I	0.6	1	1	562–683	6,906	7,248
Clk II	0.7	0.7	0.7	562–683	4,721	4,957
Temporary Help—business services	–	0.2	0.2	(6,741)	2,300	2,300
TOTALS	15.2	15.9	15.9	$179,454	$191,473	$197,547
TOTALS, AUTHORIZED POSITIONS	300.9	332.3	332.3	$3,913,522	$4,446,650	$4,560,699

Department of Corrections
REHABILITATION CENTER

Rehabilitation Center						
Men's Unit						
Institution Program:						
Security:				SALARY RANGE		
Administrator	1	1	1	1,674–2,035	$24,420	$24,420
Capt	2.2	1	1	1,412–1,717	20,604	20,604
Lieutenant	16.8	16	16	1,162–1,412	262,860	266,448
Sgt	28.2	28.9	28.9	1,002–1,218	413,406	419,119
Officer	180.8	174	174	911–1,054	2,110,509	2,157,453
Supvr I	1	1	1	911–1,054	12,648	12,648
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help—In-service training	2.6	3.3	3.3	39,069	54,842	54,842
Temporary Help—Escapes and emergencies	11.6	1.1	1.1	173,917	13,440	13,440
Temporary Help—Sick leave	11.4	3.9	3.9	171,102	66,985	66,985
Temporary Help—Military leave	0.4	0.4	0.4	6,844	4,088	4,088
Temporary Help—Night shift differential	–	–	–	–	68,697	68,697
TOTALS	258	232.6	232.6	$3,095,046	$3,072,647	$3,128,892
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,054–1,635	$19,620	$19,620
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	7.4	8	8	826–1,002	94,080	94,560
Temporary Help—In-service training—culinary	–	0.2	0.2	71	1,498	1,498
Clothing:						
Materials & Stores Supvr II	1	2	2	933–1,133	24,738	25,332

Department of Corrections
REHABILITATION CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Medical-dental Services:				SALARY RANGE		
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1.5	2	2	2,474–3,316	75,768	75,768
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	3	3	3	2,245–2,876	98,526	99,816
Pharmacist II	1	1	1	1,519–1,674	20,088	20,088
Instructor—Radiologic technology	1	1	1	1,054–1,635	18,459	19,386
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse II	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	1.3	3	3	1,079–1,311	43,117	44,813
Sr Medical Tech Asst	1	1	1	1,002–1,218	14,616	14,616
Registered Nurse II	2.7	1	1	978–1,190	13,056	13,710
Medical Tech Asst	7	7	7	866–1,054	87,698	88,505
Officer	3.9	4	4	911–1,054	49,545	50,124
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help—Premium medical	–	–	–	672	662	662
Housekeeping And Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Supvr of Building Trades	1	1	1	1,218–1,412	16,944	16,944
Electrician Supvr	2	2	2	1,218–1,344	32,256	32,256
Plumber Supvr	2	2	2	1,218–1,344	30,744	31,488
Fire Chief	1	1	1	1,106–1,344	16,128	16,128
Carpenter Supvr	1.9	2	2	1,162–1,280	27,888	29,976
Painter Supvr	1	1	1	1,162–1,280	15,360	15,360
Supvng Groundskeeper II	1.9	1	1	1,027–1,249	14,988	14,988
Stationary Engr Supvr	5.9	6	6	1,133–1,249	89,928	89,928
Laundry Supvr II	1	1	1	911–1,106	12,076	12,700
Automobile Mechanic	1	1	1	1,002–1,106	12,908	13,272
Officer	3	3	3	911–1,054	37,944	37,944
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Temporary Help—Various	0.6	0.6	0.6	6,738	6,344	6,344
Temporary Help—Inst. firefighters	0.8	0.8	0.8	10,983	9,190	9,190
TOTALS	68	69.6	69.6	$1,027,350	$1,117,497	$1,128,344
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	2,864–3,346	$40,140	$40,140
Sr Psychiatrist	0.8	1	1	2,727–3,345	32,724	34,368
Psychologist	2	2	2	1,482–1,803	43,272	43,272
Sr Clk Typist	1.5	1	1	683–866	9,960	9,960
Counseling Services:						
Administrator	0.7	1	1	1,674–2,035	23,179	24,084
Program Administrator	2.5	3	3	1,482–1,803	61,056	61,956
Counselor III	6.6	6	6	1,344–1,635	117,564	117,720
Counselor II	6.3	7	7	1,218–1,482	120,830	122,064
Counselor I	27.5	29	29	1,106–1,344	433,694	446,834
Records Off III	2	1	1	1,054–1,280	15,360	15,360
Records Off II	1	1	1	911–1,106	13,272	13,272
Records Off I	1.9	2	2	787–955	19,750	20,724
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1.7	2	2	683–866	17,812	18,699
Clk Typist II	14.4	19	19	562–791	143,002	148,369
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	1	1.5	1.5	562–683	11,649	11,820
Clk Typist I	2.7	2	2	509–619	12,609	13,245
Academic Education:						
Supvr of Education Programs	1	1	1	1,635–1,987	22,615	23,749
Supvr of Academic Instruction	0.9	1	1	1,482–1,803	21,292	21,636
Teacher—High school	2.7	3	3	1,054–1,635	52,845	53,664
Teacher—Elementary	5.7	6	6	1,054–1,635	113,588	114,364
Teacher—Business education	0.8	1	1	1,054–1,635	19,620	19,620
Sr Clk Typist	1	1	1	683–866	8,640	9,074
Vocational Education:						
Supvr of Vocational Instruction	1	1	1	1,482–1,803	21,636	21,636
Testing & Counseling Supvr	1	1	1	1,482–1,803	21,636	21,636
Instructor—Industrial Arts	–	1	1	1,054–1,635	12,648	13,272
Instructor—Auto Mechanics	1	1	1	1,054–1,635	16,740	17,574
Instructor—Janitorial Service	1	1	1	1,054–1,635	19,620	19,620
Instructor—Merchandising	1	1	1	1,054–1,635	15,174	15,936
Instructor—Dry Cleaning	0.2	1	1	1,054–1,635	16,944	17,784
Instructor—Household Appliance Repair	0.8	1	1	1,054–1,635	12,648	13,272
Instructor—Upholstering	1	1	1	1,054–1,635	19,620	19,620
Instructor—Mechanical Drawing	0.7	1	1	1,054–1,635	19,620	19,620
Psychometrist	0.4	1	1	1,002–1,218	10,980	11,529
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,054–1,635	13,944	14,616
Officer	0.8	1	1	911–1,054	12,180	12,648

Department of Corrections
REHABILITATION CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Religion:						
Chaplain—Catholic	1	1	1	1,218–1,482	16,944	17,784
Chaplain—Protestant	1	1	1	1,218–1,482	17,784	17,784
TOTALS	99.7	109.5	109.5	$1,399,272	$1,621,587	$1,657,321
Administration:						
Supt III	1	1	1	2,356–2,794	$32,724	$33,528
C.E.A. II	1.1	1	1	1,846–2,474	22,152	23,268
Business Mgr	1	1	1	1,758–2,137	21,976	23,082
Administrator	1	1	1	1,674–2,035	24,420	24,420
Program Administrator	1	1	1	1,482–1,803	17,784	18,684
Acctg Off III	1	1	1	1,311–1,595	16,458	17,272
Assoc Research Analyst	2.3	3	3	1,311–1,595	53,784	54,804
Counselor II	1	1	1	1,218–1,482	17,784	17,784
Procurement & Services Off II	1	1	1	1,190–1,445	16,326	17,136
Acctg Off II	0.1	1	1	1,079–1,311	12,948	13,596
Warehouse Mgr I	1.1	1	1	1,027–1,249	12,324	12,948
Materials & Stores Supvr II	0.9	1	1	933–1,133	11,286	11,834
Tab Operations Supvr I	1	1	1	845–1,027	12,324	12,324
Secty I	1	1	1	806–978	11,196	11,736
Materials & Stores Supvr I	1.1	2	2	806–978	22,554	23,091
Accountant I	1.1	1	1	806–978	11,040	11,580
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2	2	2	683–866	19,775	19,920
Personnel Asst I	1	1	1	683–830	9,960	9,960
Acctg Techn	0.5	1	1	683–830	7,908	8,298
Clk Typist II	4.4	5	5	562–791	38,226	39,348
Tab Mach Opr	0.8	1	1	651–791	8,004	8,400
Personnel Asst Trainee	1.8	2	2	589–717	16,352	16,736
Clk II	1.6	1	1	562–683	8,196	8,196
Bookkeeping Mach Opr I	1.6	1	1	562–683	7,460	7,844
Account Clk II	1.9	3	3	562–683	21,231	22,302
Temporary Help—Research consultant	–	0.5	0.5	–	7,212	7,212
TOTALS	34.3	38.5	38.5	$419,632	$483,052	$496,951
TOTALS, MENS UNIT	460	450.2	450.2	$5,941,300	$6,294,783	$6,411,508
Women's Unit						
Institution Program:						
Security:						
Supvr IV	2.2	1	1	1,412–1,717	$20,604	$20,604
Lieutenant	0.2	1	1	1,162–1,412	15,488	16,264
Supvr III	2.5	3.7	3.7	1,162–1,412	57,784	58,940
Sgt	2	5.4	5.4	1,002–1,218	70,002	70,987
Supvr II	3.8	3	3	1,002–1,218	42,840	44,760
Program Supvr I	–	3.1	3.1	955–1,162	43,226	43,226
Officer	28.6	43.1	43.1	911–1,054	500,538	517,580
Supvr I	17.7	14.9	14.9	911–1,054	176,164	180,888
Temporary Help—Sick leave	–	2	2	–	33,796	33,796
Temporary Help—In-service training	–	0.5	0.5	–	7,799	7,799
Temporary Help—Night shift differential	–	–	–	–	21,083	21,083
TOTALS	57	77.7	77.7	$666,472	$989,324	$1,015,927
Inmate Support:						
Feeding:						
Supvng Cook I	2	5	5	826–1,002	$57,426	$58,866
Cook II	0.9	2	2	749–911	18,432	19,356
Temporary Help—In-service training—culinary	–	0.1	0.1	–	378	378
Clothing:						
Materials & Stores Supvr II	0.5	1	1	933–1,133	12,324	12,948
Medical-dental Services:						
Dentist II	0.5	1	1	2,245–2,876	32,724	32,724
Pharmacist II	0.5	1	1	1,519–1,674	20,088	20,088
Registered Nurse III	2	2	2	1,079–1,311	29,304	30,348
Registered Nurse II	2.1	3	3	978–1,190	38,578	39,864
X-ray Techn	–	1	1	845–1,027	10,398	10,926
Clk Typist II	0.5	1	1	562–791	8,196	8,196
Housekeeping And Maintenance:						
Chief I	0.5	1	1	1,249–1,519	18,228	18,228
Electrician Supvr	0.5	1	1	1,218–1,344	15,360	16,128
Plumber Supvr	0.5	1	1	1,218–1,344	16,128	16,128
Carpenter Supvr	0.5	1	1	1,162–1,280	14,280	14,988
Painter Supvr	0.3	1	1	1,162–1,280	13,944	14,616
Stationary Engr Supvr	–	1	1	1,133–1,249	13,596	14,280
Locksmith	0.4	1.5	1.5	1,054–1,162	19,232	20,188
Supvng Groundskeeper I	0.5	1	1	933–1,133	13,515	13,596
Automobile Mechanic	0.5	1	1	1,002–1,106	12,336	12,960
TOTALS	12.7	26.6	26.6	$164,044	$364,467	$374,806

Department of Corrections
REHABILITATION CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	0.3	1	1	2,474–3,316	$31,692	$33,272
Counseling Services:						
Administrator	1	1	1	1,674–2,035	22,896	24,036
Counselor III	1	1	1	1,344–1,635	19,620	19,620
Counselor II	2	2	2	1,218–1,482	32,688	34,320
Counselor I	4.4	5	5	1,106–1,344	68,152	71,572
Records Off II	1	1	1	911–1,106	13,272	13,272
Sr Steno	0.7	1	1	700–888	8,672	9,112
Sr Clk Typist	1	1	1	683–866	8,468	8,892
Clk Typist II	2.8	2	2	562–791	13,902	14,599
Academic Education:						
Teacher—High school	–	1	1	1,054–1,635	12,648	13,272
Vocational Education:						
Instructor—Janitorial service	1	1	1	1,054–1,635	19,620	19,620
Instructor—Laundry work	0.8	1	1	1,054–1,635	12,648	13,272
Leisure-time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,054–1,635	16,128	16,128
Religion:						
Temporary Help—Chaplain services	–	1	1	–	16,118	16,118
TOTALS	17	20	20	$224,201	$296,524	$307,105
Administration:						
Procurement & Services Off I	1.4	1	1	1,079–1,311	$12,948	$13,596
Personnel Asst II	0.5	0.5	0.5	787–955	4,722	4,956
Personnel Asst I	0.8	1	1	683–830	8,196	8,604
Bookkeeping Mach Opr I	–	1	1	562–683	6,906	7,248
TOTALS	2.7	3.5	3.5	$33,704	$32,772	$34,404
TOTALS, WOMEN'S UNIT	89.4	127.8	127.8	$1,088,421	$1,683,087	$1,732,242
TOTALS, AUTHORIZED POSITIONS	549.4	578	578	$7,029,721	$7,977,870	$8,143,750
TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CORRECTIONS	7,690.3	7,990.4	7,990.4	$100,604,357	$111,675,095	$113,846,933

Department of Corrections
INMATE WELFARE FUND

Inmate Welfare Fund						
Administration:				SALARY RANGE		
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Sr Account Clk	1	1	1	683–830	8,434	8,856
Temporary Help	0.2	0.1	0.1	(2,204)	1,290	1,290
TOTALS	2.2	2.1	2.1	$31,453	$30,820	$31,242
California Conservation Center:						
Prison Canteen Mgr I	1	1	1	933–1,133	11,736	12,324
Acctg Techn	1	1	1	683–830	8,604	9,036
Temporary Help	–	0.1	0.1	–	343	343
TOTALS	2	2.1	2.1	$17,624	$20,683	$21,703
Sierra Conservation Center:						
Prison Canteen Mgr I	0.8	1	1	933–1,133	11,286	11,834
Materials and Stores Supv I	1	1	1	806–978	11,736	11,736
Temporary Help	0.2	–	–	(2,315)	224	224
TOTALS	2	2	2	$21,540	$23,246	$23,794
Institution For Men:						
Prison Canteen Mgr I	2	2	2	933–1,133	27,192	27,192
Materials & Stores Supvr I	1.3	2	2	806–978	20,285	21,255
Accountant I	1	1	1	806–978	10,398	10,926
Account Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	0.2	0.2	0.2	(1937)	1,755	1,755
TOTALS	5.5	6.2	6.2	$53,813	$67,826	$69,324
Correctional Institution At Tehachapi:						
Prison Canteen Mgr I	1.1	2	2	933–1,133	23,022	24,158
Temporary Help	0.6	0.2	0.2	(2117)	2,969	2,969
TOTALS	1.7	2.2	2.2	$16,514	$25,991	$27,127

Department of Corrections
INMATE WELFARE FUND—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Medical Facility:						
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Officer	1	1	1	911–1,054	10,932	11,460
Materials & Stores Supvr I	0.9	1	1	806–978	9,672	10,140
Accountant I	1.1	1	1	806–978	10,425	10,953
Temporary Help	0.5	0.9	0.9	(6,131)	8,414	8,414
TOTALS	4.5	4.9	4.9	$46,299	$53,039	$54,563
Correctional Training Facility:						
Prison Canteen Mgr I	1	2	2	933–1,133	24,792	25,332
Officer	1.3	1	1	911–1,054	12,648	12,648
Material and Stores Supvr I	0.9	1	1	806–978	10,023	10,527
Temporary Help	0.2	0.2	0.2	(2,958)	3,998	3,998
TOTALS	3.4	4.2	4.2	$37,420	$51,461	$52,505
Deuel Vocational Institution:						
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	1	1	1	806–978	10,355	10,881
Acctg Techn	1	1	1	683–830	9,960	9,960
Temporary Help	0.1	0.1	0.1	(1,731)	1,167	1,167
TOTALS	3.1	3.1	3.1	$31,294	$35,078	$35,604
Mens Colony:						
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Officer	1	1	1	911–1,054	12,648	12,648
Materials & Stores Supvr I	1.9	2	2	806–978	21,702	22,349
Temporary Help	0.9	1	1	(10,823)	11,678	11,678
TOTALS	4.8	5	5	$52,004	$59,624	$60,271
State Prison At San Quentin:						
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Officer	2	2	2	911–1,054	24,625	25,244
Acctg Techn	1	1	1	683–830	9,960	9,960
Temporary Help	2.4	2.4	2.4	(15,313)	24,489	24,489
TOTALS	6.4	6.4	6.4	$58,181	$72,670	$73,289
State Prison At Folsom:						
Teacher	1	1	1	1,054–1,635	18,684	18,684
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Officer	1	1	1	911–1,054	12,648	12,648
Accountant I	1	1	1	806–978	9,672	10,140
Temporary Help	0.5	0.5	0.5	(6,867)	5,506	5,506
TOTALS	4.5	4.5	4.5	$54,084	$60,106	$60,574
Institution for Women:						
Prison Canteen Mgr I	1	1	1	933–1,133	13,596	13,596
Material and Stores Supvr I	0.7	1	1	806–978	9,672	10,152
Temporary Help	0.1	0.1	0.1	(168)	700	700
TOTALS	1.8	2.1	2.1	$16,531	$23,968	$24,448
Rehabilitation Center:						
Prison Canteen Mgr I	1	1	1	933–1,133	$13,596	$13,596
Materials & Stores Supvr I	1.6	2	2	806–978	20,544	21,573
Temporary Help	0.2	0.2	0.2	(1,077)	1,300	1,300
TOTALS	2.8	3.2	3.2	$26,614	$35,440	$36,469
TOTALS, AUTHORIZED POSITIONS	44.7	48.0	48.0	$463,371	$559,952	$570,913

Department of Corrections
CORRECTIONAL INDUSTRIES REVOLVING FUND

Correctional Industries Revolving Fund						
Central Office Administration:						
General Administration:				SALARY RANGE		
Chief	1.5	1	1	2,137–2,598	31,176	31,176
Asst Gen Mgr	1	1	1	1,758–2,137	25,644	25,644
Industrial Research Engr	1	1	1	1,519–1,846	23,268	23,268
Supvr	1	1	1	1,482–1,803	21,636	21,636
Mgr I	1	1	1	1,482–1,803	21,636	21,636
Advisor	0.6	1	1	1,445–1,758	17,340	18,228
Fiscal Off I	1	1	1	1,445–1,758	17,340	18,228
Production Engr	3	4	4	1,445–1,758	80,628	81,516
Consultant	1	1	1	1,603	19,236	19,236
Acctg Off III	–	1	1	1,311–1,595	15,732	16,524

Department of Corrections
CORRECTIONAL INDUSTRIES REVOLVING FUND—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Specialist	1	1	1	1,249–1,519	18,228	18,228
Institutional Acctg Off	0.2	1	1	1,190–1,445	14,280	14,988
Asst Statistician	1	1	1	1,079–1,311	12,948	13,596
Accountant I	1	1	1	806–978	11,736	11,736
Sr Steno	1.5	2	2	700–888	16,800	17,616
Sr Clk	1	1	1	683–830	9,960	9,960
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	16,384	16,768
Marketing:						
Sales Mgr	1	1	1	1,519–1,846	22,152	22,152
Rep	5	5	5	1,344–1,635	98,100	98,100
Sales Order Supvr	1	1	1	1,162–1,412	16,944	16,944
Sr Clk Typist	2	2	2	683–866	19,920	19,920
Clk Typist II	0.9	1	1	562–791	7,158	7,524
Temporary Help—Various	1	0.4	0.4	(12,106)	3,000	3,000
Commission:						
Member	0.1	–	–	(800)	3,000	3,000
TOTALS	31.8	34.4	34.4	$495,476	$564,166	$570,544
Sierra Conservation Center:						
Textile Products Factory:						
Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Temporary Help	0.1	0.1	0.1	(3,144)	1,500	1,600
TOTALS	1.1	1.1	1.1	$18,752	$18,444	$18,544
Institution For Men:						
Selling And Administration:						
Mgr II	1	1	1	1,758–2,137	25,644	25,644
Mgr I	1	1	1	1,482–1,803	21,636	21,636
Institutional Acctg Off	1	1	1	1,190–1,445	15,360	16,128
Acctg Off II	1	1	1	1,079–1,311	15,298	15,732
Warehouse Mgr I	0.9	1	1	1,027–1,249	14,929	14,988
Correctional Off	1	1	1	911–1,054	12,648	12,648
Accountant I	0.8	1	1	806–978	9,672	10,140
Clk Typist II	1.2	1	1	562–791	6,744	7,068
Temporary Help—Various	0.7	0.7	0.7	(7,995)	5,425	5,925
Wood Products Factory:						
Factory Supt	1	1	1	1,280–1,557	17,294	18,159
Asst Factory Supt	0.1	1	1	1,162–1,412	13,944	14,616
Wood Products Factory Supvr	4.7	5	5	1,054–1,280	73,120	74,464
Correctional Off	–	1	1	911–1,054	10,932	11,460
Laundry Services:						
Laundry Supt	0.9	1	1	1,162–1,412	16,944	16,944
Laundry Supvr	2.9	3	3	955–1,162	39,348	39,912
Feed Mill:						
Correctional Off	0.8	1	1	911–1,054	12,369	12,648
Ranch Operations:						
Farm Mgr	1	1	1	1,190–1,445	17,340	17,340
Equip Maint Supvr	0.9	1	1	1,162–1,280	13,944	14,616
Correctional Off	1	1	1	911–1,054	12,648	12,648
Dairy Ranch:						
Dairy Mgr	1	1	1	1,079–1,311	15,732	15,732
Dairy Supvr	6.7	7	7	933–1,133	86,675	89,625
Correctional Off	1.5	1	1	911–1,054	12,648	12,648
Heavy Truck Driver	1	2	2	933–1,027	24,972	24,972
Field Crops:						
Crops Farmer	1	1	1	933–1,133	11,691	12,275
Correctional Off	1	1	1	911–1,054	12,648	12,648
TOTALS	34.1	37.7	37.7	$439,212	$519,605	$530,616
Correctional Institution At Tehachapi:						
Selling And Administration:						
Acctg Off II	0.9	1	1	1,079–1,311	$12,948	$13,596
Materials & Stores Supvr II	1	1	1	933–1,133	13,002	13,596
Factories:						
Mgr I	1	1	1	1,482–1,803	18,684	19,620
Textile Products Factory Supvr	2	3	3	955–1,162	39,348	39,912
Correctional Off	0.2	–	–	911–1,054	–	–
Temporary Help	0.6	0.1	0.1	(8,915)	2,500	3,000
TOTALS	5.7	6.1	6.1	$72,610	$86,482	$89,724
Medical Facility:						
Administration:						
Mgr I	0.8	1	1	1,482–1,803	21,636	21,636
Materials & Stores Supvr II	1	1	1	933–1,133	13,110	13,596
Accountant I	1	1	1	806–978	11,736	11,736

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Orchard:						
Correctional Off	1	1	1	911–1,054	12,648	12,648
Bookbindery:						
Book Repair & Bindery Supvr	1	1	1	1,054–1,280	15,360	15,360
Correctional Off	1	1	1	911–1,054	12,648	12,648
TOTALS	5.8	6	6	$75,913	$87,138	$87,624
Correctional Training Facility:						
Selling And Administration:						
Mgr II	1.2	1	1	1,758–2,137	25,644	25,644
Institutional Acctg Off	1	1	1	1,190–1,445	18,836	19,140
Industrial Maint Supvr	0.9	1	1	1,162–1,412	16,062	16,699
Asst To Mgr	1	1	1	1,079–1,311	15,732	15,732
Warehouse Mgr I	0.3	1	1	1,027–1,249	12,324	12,948
Correctional Off	1.9	2	2	911–1,054	23,580	24,108
Materials & Stores Supvr I	1.9	2	2	806–978	21,720	22,220
Accountant I	1.8	2	2	806–978	21,408	21,876
Temporary Help	0.4	0.5	0.5	(5,970)	6,480	7,000
Ranch Administration:						
Farm Mgr	1	1	1	1,190–1,445	17,272	17,340
Equip Maint Supvr	0.9	1	1	1,162–1,280	13,944	14,616
Correctional Off	0.2	1	1	911–1,054	10,932	11,460
Field Crops:						
Crops Farmer	0.9	1	1	933–1,133	11,196	11,736
Correctional Off	–	1	1	911–1,054	11,196	11,736
Dairy Ranch:						
Dairy Mgr	1	1	1	1,079–1,311	15,732	15,732
Dairy Supvr	2.6	3	3	933–1,133	37,920	39,124
Asst Dairy Opr	1	1	1	845–1,027	11,883	12,324
Educational Products:						
Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Asst Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Wood Products Factory Supvr	5.1	6	6	1,054–1,280	83,224	87,320
Upholstery Supvr	1	1	1	955–1,162	13,944	13,944
Temporary Help	0.6	0.5	0.5	(8,191)	8,900	9,500
Binder Manufacturing:						
Book Repair & Bindery Supvr	0.9	1	1	1,054–1,280	12,648	13,272
TOTALS	27.6	32	32	$364,518	$446,205	$459,099
Deuel Vocational Institution:						
Mgr II	1	1	1	1,758–2,137	24,244	25,244
Factory Supt	1	1	1	1,280–1,557	16,604	17,434
Farm Mgr	1	1	1	1,190–1,445	17,340	17,340
Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Dairy Mgr	1	1	1	1,079–1,311	15,732	15,732
Acctg Off II	0.8	1	1	1,079–1,311	13,434	14,109
Wood Products Factory Supvr	2	2	2	1,054–1,280	30,720	30,720
Metal Products Factory Supvr	1.8	2	2	1,054–1,280	29,192	29,864
Upholstery Supvr	0.7	1	1	955–1,162	11,836	12,440
Factory Supvr	1	1	1	955–1,162	13,944	13,944
Crops Farmer	0.9	1	1	933–1,133	11,196	11,736
Dairy Supvr	6.2	6	6	933–1,133	79,176	79,716
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272
Correctional Off	7.8	8	8	911–1,054	100,924	101,184
Materials & Stores Supvr I	1	1	1	806–978	10,226	10,746
Temporary Help—Various	1.8	2.5	2.5	(15,547)	23,243	25,000
TOTALS	33	34.5	34.5	$417,751	$471,743	$479,141
Mens Colony:						
Selling And Administration:						
Mgr II	1	1	1	1,758–2,137	25,644	25,644
Mgr I	1	1	1	1,482–1,803	18,609	19,542
Institutional Acctg Off	1	1	1	1,190–1,445	17,340	17,340
Industrial Maint Supvr	1	1	1	1,162–1,412	16,000	16,808
Asst To Mgr	1	1	1	1,079–1,311	15,732	15,732
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	0.9	1	1	933–1,133	11,883	12,480
Accountant I	1.5	2	2	806–978	22,263	22,800
Temporary Help Various	4	4	4	(66,615)	75,000	80,000
Tobacco Factory:						
Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Shoe Factory:						
Factory Supt	1.2	1	1	1,280–1,557	16,128	16,944
Shoe Factory Supvr	2	2	2	1,054–1,280	30,720	30,720
Shoe Factory Supvr	1.5	3	3	1,054–1,280	41,924	43,248
Textile Products Factory Supvr	1	1	1	955–1,162	13,944	13,944
Knitting Mill:						
Mill Supt	1	1	1	1,280–1,557	18,684	18,684
Knitting Mill Supvr	2	1	1	1,054–1,280	15,360	15,360
Knit Goods Finishing Supvr	1	1	1	1,054–1,280	15,360	15,360

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Textile Products Factory Supvr	2.8	3	3	955–1,162	41,832	41,832
Laundry:						
Laundry Supt	1	1	1	1,162–1,412	16,944	16,944
Laundry Supvr	2.7	3	3	955–1,162	39,348	39,912
Correctional Off	3	3	3	911–1,054	37,944	37,944
Specialty Printing:						
Printing Supt	1	1	1	1,280–1,557	18,684	18,684
Printing Supvr	2	2	2	1,054–1,280	30,720	30,720
Correctional Off	1	1	1	911–1,054	12,648	12,648
TOTALS	36.6	38	38	$520,242	$584,643	$595,222
State Prison At San Quentin:						
Selling And Administration:						
Mgr I	1.6	1	1	1,482–1,803	21,636	21,636
Institutional Acctg Off	0.8	1	1	1,190–1,445	14,280	14,988
Asst To Mgr	1	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr II	2	2	2	933–1,133	26,076	26,706
Correctional Off	0.9	1	1	911–1,054	11,460	12,024
Accountant I	–	1	1	806–978	9,672	10,140
Acctg Techn	–	–	–	683–830	–	–
Temporary Help, Various	0.7	1.5	1.5	(6222)	14,950	16,300
Furniture Factory:						
Factory Supt	1	1	1	1,280–1,557	18,234	18,684
Asst Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Wood Products Factory Supvr	5.4	6	6	1,054–1,280	85,292	87,632
Machinist Supvr	1	1	1	1,106–1,218	14,616	14,616
Upholstery Supvr	1	1	1	955–1,162	13,944	13,944
Clothing Factory:						
Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Textile Products Factory Supvr	1.3	1	1	955–1,162	11,460	12,024
Dry Cleaning Plant:						
Dry Cleaning Plant Supvr	0.3	1	1	1,054–1,280	15,360	15,360
Detergent Mixing And Blending Plant:						
Plant Supt	1	1	1	1,162–1,412	16,944	16,944
TOTALS	20	22.5	22.5	$276,804	$323,544	$330,618
State Prison At Folsom:						
Selling And Administration:						
Mgr II	1	1	1	1,758–2,137	25,644	25,644
Mgr I	1	1	1	1,482–1,803	21,636	21,636
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Warehouse Mgr I	1	1	1	1,027–1,249	14,352	14,988
Correctional Off	2	2	2	911–1,054	23,580	24,108
Accountant I	1	1	1	806–978	10,656	11,196
Temporary Help, Various	0.1	2.9	2.9	(227)	20,501	22,500
License Plate Factory:						
Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Asst Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Metal Products Factory Supvr	3	3	3	1,054–1,280	46,080	46,080
Metal Fabrication Factory:						
Factory Supt	1	1	1	1,280–1,557	18,684	18,684
Asst Factory Supt	0.9	1	1	1,162–1,412	14,112	14,802
Metal Products Factory Supvr	4	4	4	1,054–1,280	60,600	60,582
Correctional Off	1	1	1	911–1,054	12,648	12,648
Tool And Die Factory:						
Tool & Die Making Supvr	1	1	1	1,162–1,412	16,944	16,944
Machinist	0.8	1	1	1,002–1,106	12,024	12,648
Industrial Maintenance Department:						
Industrial Maint Supt	1	1	1	1,280–1,557	18,684	18,684
Electrician Supvr	1	1	1	1,218–1,344	16,128	16,128
Machinist Supvr	1	1	1	1,106–1,218	14,112	14,802
Engineering Department:						
Asst Mech Engr	1	1	1	1,133–1,377	16,524	16,524
TOTALS	25.8	28.9	28.9	$379,777	$433,409	$439,098
Institution For Women:						
Clothing Factory:						
Factory Supt	1	1	1	1,162–1,412	16,944	16,944
Textile Products Factory Supvr	2.9	4	4	955–1,162	50,808	51,936
TOTALS	3.9	5	5	$51,766	$67,752	$68,880
TOTALS, AUTHORIZED POSITIONS	225.4	246.2	246.2	$3,112,821	$3,603,131	$3,669,110
SECTION 20 POSITIONS ABOLISHED BY THE CONTROLLER						
Administration—Administrative Information and Statistics						
Clk II	–	0.5	0.5	562–683	–	–

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
California Conservation Center—Institution Program				SALARY RANGE		
Program Supv I	–	1	1	955–1162	–	–
Officer	–	1	1	911–1054	–	–
Sierra Conservation Center—Institution Program						
Officer	–	0.4	0.4	911–1054	–	–
Medical Tech Asst	–	0.2	0.2	866–1054	–	–
California Institution for Men—Institution Program						
Physician and Surgeon II	–	1	1	2474–3316	–	–
Instructor	–	1	1	1054–1635	–	–
Sgt	–	0.6	0.6	1002–1218	–	–
Lab Tech	–	0.5	0.5	955–1162	–	–
Officer	–	1.6	1.6	911–1054	–	–
California Institution at Tehachapi—Institution Program						
Staff Psychiatrist	–	1	1	2474–3316	–	–
Program Supv I	–	1	1	955–1162	–	–
Officer	–	0.6	0.6	911–1054	–	–
California Medical Facility—Institution Program						
Staff Psychiatrist	–	1	1	2474–3316	–	–
Officer	–	1.4	1.4	911–1054	–	–
Correctional Training Facility—Institution Program						
Central Facility Lieutenant	–	0.3	0.3	1162–1412	–	–
North Facility Lieutenant	–	0.4	0.4	1162–1412	–	–
California Men's Colony—Institution Program						
Chaplain—Jewish	–	0.2	0.2	1218–1482	–	–
State Prison at San Quentin—Institution Program						
Psychologist	–	0.6	0.6	1482–1803	–	–
Lieutenant	–	0.6	0.6	1162–1412	–	–
Sr Medical Tech Asst	–	1.4	1.4	1002–1218	–	–
Medical Tech Asst	–	1.2	1.2	866–1054	–	–
California Institution for Women—Institution Program						
Physician and Surgeon II	–	1	1	2474–3316	–	–
California Rehabilitation Center—Institution Program						
Physician and Surgeon II	–	1	1	2474–3316	–	–
Registered Nurse II	–	0.2	0.2	978–1190	–	–
Supv I	–	0.6	0.6	955–1162	–	–
Officer	–	0.3	0.3	911–1054	–	–
Supvng Cook I	–	0.2	0.2	826–1002	–	–
Correctional Industries—California Institution for Men						
Dry Cleaning Plant Supv	–	1	1	1054–1280	–	–
Dairy Supv	–	1	1	933–1133	–	–
Acctg Techn	–	1	1	683–830	–	–
TOTALS, Section 20 Positions	–	23.8	23.8	–	–	–

DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration						
Youth Authority Board:				SALARY RANGE		
Member	7	7	7	31,008	217,056	217,056
Administrator II	1	1	1	1,939–2,356	27,939	28,272
Youth Authority Bd Rep	7.3	9	9	1,846–2,245	236,967	230,976
Adm Rep	1	1	1	2,148	25,776	25,776
Parole Agent III	1	1	1	1,344–1,635	20,088	21,096
Parole Agent II	8.9	9	9	1,218–1,482	158,010	158,400
Administrative Asst I	–	1	1	1,133–1,377	11,900	14,988
Secty I	0.6	1	1	806–978	11,421	11,736
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	0.1	1.5	1.5	548–772	10,116	10,629
TOTALS, YOUTH AUTHORITY BOARD	28.9	33.5	33.5	$597,938	$738,065	$737,721
Administration:						
Executive:						
Director	1	1	1	37,212	37,212	37,212
Dep Director	1	1	1	2,878	34,536	34,536
Administrator II	0.9	–	–	1,939–2,356	–	–
Adm Adviser I	1	1	1	1,892–2,301	22,704	23,844
Administrator I	1	1	1	1,674–2,035	21,034	22,081

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Info Off II	1	1	1	1,519–1,846	22,152	22,152
Parole Agent III	1.7	2	2	1,344–1,635	34,728	36,468
Adm Asst II	1	1	1	1,311–1,595	16,524	17,340
Info Off I	1	1	1	1,249–1,519	15,930	16,728
Parole Agent II	0.9	2	2	1,218–1,482	32,400	33,144
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno[a]	0.3	1	1	700–888	8,846	9,302
Clk Typist II	1.4	3	3	562–791	22,008	22,692
Steno	3.3	3.5	3.5	548–772	29,060	29,627
Temporary Help	1.2	–	–	(18,177)	–	–
Division Of Administrative Services:						
Administration:						
Chief	1	1	1	1,939–2,356	28,272	28,272
Staff Services Mgr III	0.8	1	1	1,758–2,137	24,228	25,440
Chief Of Facilities Planning	1	1	1	1,674–2,035	24,420	24,420
Deptl Constrn & Maint Supvr	1	1	1	1,595–1,939	21,096	22,152
Fiscal Off II	1	1	1	1,595–1,939	23,175	23,268
Staff Services Mgr II	0.9	1	1	1,595–1,939	19,140	20,088
Staff Services Mgr I	–	1	1	1,445–1,758	20,256	21,096
Assoc Management Analyst	1	1	1	1,311–1,595	19,140	19,140
Assoc Budget Analyst[b]	3.8	3	3	1,311–1,595	54,012	54,804
Asst Adm Analyst	1	1	1	1,079–1,311	14,280	14,988
Sr Steno	3	4	4	700–888	37,192	38,524
Clk Typist II[b]	1.5	1.5	1.5	562–791	12,675	12,862
Steno	1	1	1	548–772	6,772	7,115
Accounting:						
Fiscal Off I	1	1	1	1,445–1,758	21,096	21,096
Acctg Off III	1.7	2	2	1,311–1,595	35,400	36,208
Acctg Off II[c]	2	2	2	1,079–1,311	25,896	27,192
Accountant I	2	2	2	806–978	22,888	23,311
Supvng Clk Typist I	1.3	1	1	787–955	11,460	11,460
Supvng Account Clk I	2	2	2	787–955	22,656	22,920
Sr Clk Typist	1	1	1	683–866	8,604	9,036
Acctg Techn[c]	9.8	11.5	11.5	683–830	107,736	111,538
Clk Typist II[c]	4.2	4	4	562–791	31,289	31,638
Typewriter Opr	1	1	1	619–753	8,570	9,000
Bookkeeping Mach Opr II	1	1	1	619–753	8,604	9,036
Clk II	2.7	2	2	562–683	15,534	15,912
Account Clk II	6.4	6	6	562–683	44,910	46,788
Temporary Help	4.2	1.3	1.3	(41,905)	20,662	20,662
Business Services:						
Business Service Off III	1	1	1	1,311–1,595	19,140	19,140
Business Service Off II	0.9	2	2	1,190–1,445	31,552	32,328
Business Service Off I	2.8	2	2	1,079–1,311	27,147	28,509
Property Clk II	1	1	1	826–1,002	10,932	11,460
Sr Clk	1	1	1	683–830	8,820	9,264
Clk Typist II	0.7	1	1	562–791	8,196	8,196
Clk II	2	3	3	562–683	22,974	23,724
Data Processing:						
Dp Mgr I	1	1	1	1,445–1,758	20,928	21,096
Assoc Dp Systems Analyst	3	7	7	1,311–1,595	123,988	128,754
Supvr, Edp	0.3	1	1	1,311–1,595	15,930	16,728
Programmer II	11.8	12	12	1,079–1,311	164,922	171,426
Sr Tab Mach Opr	1	1	1	714–866	10,392	10,392
Key Data Supvr I	1	1	1	700–849	10,188	10,188
Tab Mach Opr	2	2	2	651–791	18,168	18,604
Steno	0.9	1	1	548–772	7,651	8,026
Key Data Opr	7	7	7	605–734	60,908	61,520
Temporary Help	0.7	0.7	0.7	(7,842)	10,160	10,160
Personnel:						
Personnel Off III	0.7	1	1	1,674–2,035	22,896	24,036
Administrator I	1.2	1	1	1,674–2,035	24,420	24,420
Staff Services Mgr I	2	1	1	1,445–1,758	24,420	24,420
Assoc Personnel Analyst	0.6	1	1	1,311–1,595	15,732	16,524
Trng Off I	0.4	1	1	1,311–1,595	19,140	19,140
Staff Services Analyst	1	2	2	810–1,311	29,932	30,760
Personnel Asst III	2.1	1	1	911–1,106	9,840	10,992
Personnel Asst II	2.3	2	2	787–955	21,164	21,732
Sr Steno	2	2	2	700–888	20,376	20,376
Personnel Asst I	5.2	6	6	683–830	53,357	55,897
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	1.8	1.5	1.5	548–772	12,558	12,742
Personnel Asst Trainee	2.5	2	2	589–717	15,240	16,008
Clk Typist I	0.3	1	1	509–619	6,290	6,609
Temporary Help	6.1	6.4	6.4	(29,202)	48,978	48,978
TOTALS, ADMINISTRATION	142.3	150.4	150.4	$1,640,046	$1,903,368	$1,955,173
Division Of Research:						
Research:						
Chief	1	1	1	2,035–2,474	29,688	29,688
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Sr Research Analyst	2	2	2	1,595–1,939	43,776	44,804

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Research Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Research Analyst	4.3	5	5	1,311–1,595	93,528	95,300
Assoc Statistician	1	1	1	1,311–1,595	15,732	15,732
Asst Statistician	1	1	1	1,079–1,311	15,732	15,732
Asst Research Analyst	4.1	4	4	1,079–1,311	62,021	63,436
Supvr Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	2.8	3	3	683–866	28,178	29,146
Sr Clk	0.3	1	1	683–830	8,604	9,036
Statistical Clk	1	1	1	683–830	8,928	9,378
Clk Typist II	4.8	5	5	562–791	41,360	41,744
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	4.6	4	4	562–683	32,592	32,784
Temporary Help	6.8	1.3	1.3	(62,803)	15,568	15,568
Planning:						
Asst Chief	0.8	1	1	1,846–2,245	22,152	23,268
Administrator I	0.6	1	1	1,674–2,035	20,604	21,636
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	17,204	18,080
Parole Agent II	0.8	1	1	1,218–1,482	23,268	23,268
Jr Staff Analyst	–	1	1	810–1,079	20,088	21,096
Sr Steno	1	1	1	700–888	9,340	9,798
Steno	1.6	2	2	548–772	15,183	15,931
Temporary Help	–	0.3	0.3	–	4,704	4,704
TOTALS, DIVISION OF RESEARCH	44.6	42.6	42.6	$569,155	$604,222	$616,101
Division Of Community Services:						
Administrator IV	0.9	1	1	2,356–2,727	28,272	29,688
Administrator II	2	2	2	1,939–2,356	55,545	56,544
Administrator I	6.8	7	7	1,674–2,035	144,249	167,280
Community Services Consultant I	15.6	16	16	1,344–1,635	315,582	316,908
Volunteer Services Consultant	–	3	3	1,344–1,635	9,810	58,860
Law Enforcement Consultant	0.7	1	1	1,344–1,635	19,620	19,620
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	5	6	6	700–888	52,521	61,596
Clk Typist II	–	0.5	0.5	562–791	3,467	3,639
Steno	8.6	10	10	548–772	81,160	94,593
Temporary Help	1.5	0.3	0.3	(18,888)	3,115	3,115
Toliver Community Center:						
Teacher	0.4	1	1	1,054–1,635	14,678	15,424
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Parole Agent II	1.8	2	2	1,218–1,482	34,728	35,568
Parole Agent I	3	3	3	1,106–1,344	45,241	46,328
Group Supvr	1.2	2	2	911–1,054	23,580	24,108
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1.4	1	1	562–791	7,748	8,139
Temporary Help	1.1	–	–	(4,942)	–	–
TOTALS, DIVISION OF COMMUNITY SERVICES	53	58.8	58.8	$781,942	$880,632	$982,726
Division Of Rehabilitation Services:						
Administration:						
Chief, Medical Services	1	1	1	3,157–3,347	40,164	40,164
Dep Director	1	1	1	2,474–2,864	32,724	34,368
Administrator II	2	2	2	1,939–2,356	56,544	56,544
Educ Program Supvr	1	1	1	1,901–2,310	27,720	27,720
Administrator I	2	2	2	1,674–2,035	47,979	48,696
Dep Food Administrator	1	1	1	1,635–1,987	23,844	23,844
Coordinator, Family Life Ed	0.4	1	1	1,482–1,803	21,636	21,636
Parole Agent III	–	1	1	1,344–1,635	16,128	16,944
Adm Asst II	1	1	1	1,311–1,595	19,140	19,140
Secty I	1	1	1	806–978	11,736	11,736
Supvng Clk Typist I	1	1	1	787–955	10,804	11,280
Clk Typist II	0.1	2	2	562–791	14,718	15,444
Steno	3.8	3	3	548–772	25,166	25,982
Temporary Help	0.8	5.7	5.7	(28,575)	49,065	49,065
Classification Unit:						
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Parole Agent III	4.8	5	5	1,344–1,635	96,638	91,999
Parole Agent II	0.4	1	1	1,218–1,482	17,784	17,784
Sr Steno	1.3	2	2	700–888	19,566	20,025
Clk Typist II	2	2	2	562–791	16,008	16,392
Steno	2.7	3	3	548–772	22,833	23,988
Records Unit:						
Supvng Clk I	1	1	1	787–955	11,460	11,460
Clk Typist II	2.9	3	3	562–791	22,404	23,124
Clk II	1.1	1.5	1.5	562–683	11,690	11,865
File Clk II	1.3	1	1	562–683	6,906	7,248
Transportation Unit:						
Supvng Transportation Off	1	1	1	1,218–1,482	17,784	17,784
Lead Transportation Off	2	2	2	1,106–1,344	32,256	32,256
Transportation Off	13.9	14	14	1,002–1,218	204,624	204,624
Temporary Help	1.4	0.5	0.5	(13,510)	3,573	3,573

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Interstate Compact Unit:				SALARY RANGE		
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Dep Clk	1	1	1	1,280–1,557	18,684	18,684
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	2	2	2	562–791	14,376	15,112
Steno	2	2	2	548–772	15,212	15,894
Community Centered Drug Program:						
Parole Agent II	0.9	1	1	1,218–1,482	17,784	17,784
Parole Agent I	1	1	1	1,106–1,344	14,560	15,298
Social Worker	–	1	1	1,106–1,344	13,272	13,944
Sr Youth Counselor	0.9	1	1	1,054–1,280	15,360	15,360
Youth Counselor	4.7	5	5	955–1,162	68,880	69,720
Recr Therapist	0.2	0.5	0.5	888–1,079	5,576	5,846
Group Supvr	2.9	3	3	911–1,054	36,072	36,756
Clk Typist II	0.9	1	1	562–791	7,684	8,068
Temporary Help	0.7	0.6	0.6	(8,903)	9,485	9,485
Parole Services:						
Administration:						
Administrator II	1	1	1	1,939–2,356	28,272	28,272
Administrator I	5.8	6	6	1,674–2,035	138,002	141,854
Parole Agent III	8.2	8	8	1,344–1,635	156,024	156,960
Parole Agent II	6.2	7	7	1,218–1,482	124,828	122,064
Sr Steno	5.9	6	6	700–888	59,340	59,748
Clk Typist II	1.4	2	2	562–791	15,306	15,648
Steno	1.6	3	3	548–772	25,309	25,902
Clk II	1	1	1	562–683	8,196	8,196
Regular Parole:						
Teacher	0.9	1	1	1,054–1,635	19,620	19,620
Parole Agent III	31.2	29	29	1,344–1,635	588,054	568,980
Parole Agent II	24.3	28	28	1,218–1,482	489,768	490,545
Parole Agent II (Spec.)	43.6	53	53	1,218–1,482	928,968	930,361
Parole Agent I	151.4	114	114	1,106–1,344	1,964,031	1,820,048
Youth Counselor	1.3	1	1	955–1,162	11,460	12,024
Group Supvr	1.8	2	2	911–1,054	24,324	24,886
Sr Steno	10.5	16	16	700–888	150,668	154,868
Sr Clk Typist	11	11	11	683–866	107,931	109,209
Clk Typist II	30	14	14	562–791	140,189	119,364
Steno	16.1	14	14	548–772	113,464	116,297
Clk II	1	1	1	562–683	6,906	7,248
Social Service Asst I	3	3	3	562–683	22,268	23,404
Social Service Aid	0.7	1	1	484–535	6,008	6,316
Temporary Help	4.8	1.8	1.8	(38,698)	12,945	12,945
Community Treatment Project:						
Supvr	1	1	1	1,445–1,758	21,096	21,096
Teacher	1	1	1	1,054–1,635	19,620	19,620
Parole Agent III	0.8	2	2	1,344–1,635	32,256	33,888
Treatment Team Supvr	0.8	1	1	1,280–1,557	15,360	16,128
Parole Agent II	1.3	2	2	1,218–1,482	32,400	33,144
Parole Agent I	8.1	11	11	1,106–1,344	160,272	164,304
Youth Counselor	5.2	6	6	955–1,162	81,908	83,160
Group Supvr	2	2	2	911–1,054	23,320	24,108
Sr Steno	0.4	1	1	700–888	8,400	8,808
Clk Typist II	2.9	3	3	562–791	25,812	25,812
Steno	0.4	1	1	548–772	6,744	7,086
Correctional Program Asst	1.3	2	2	562–683	13,812	14,496
Temporary Help	0.6	1.1	1.1	(10,855)	13,340	13,340
Guided Group Interaction Program:						
Teacher	1.1	1	1	1,054–1,635	19,620	19,620
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Parole Agent II	1.9	2	2	1,218–1,482	33,806	35,568
Parole Agent I	2.6	3	3	1,106–1,344	46,992	47,872
Group Supvr	–	0.5	0.5	911–1,054	5,466	5,730
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Temporary Help	0.5	–	–	(3,933)	–	–
Community Residential Center:						
Administrator I	1	1	1	1,674–2,035	22,170	23,274
Teacher	1	1	1	1,054–1,635	19,620	19,620
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Parole Agent II	3	3	3	1,218–1,482	53,154	53,352
Parole Agent I	3.9	4	4	1,106–1,344	63,680	64,512
Social Worker	0.7	1	1	1,106–1,344	14,448	15,174
Sr Youth Counselor	1	1	1	1,054–1,280	15,360	15,360
Youth Counselor	4.1	5	5	955–1,162	67,164	68,680
Supvng Cook I	0.7	1	1	826–1,002	10,797	11,328
Cook II	1	1.5	1.5	749–911	14,072	14,772
Sr Clk Typist	0.9	1	1	683–866	9,353	9,757
Steno	1.1	1	1	548–772	8,808	8,808
Correctional Program Asst	5.4	8	8	562–683	56,886	59,784
Temporary Help	1.3	1.9	1.9	(20,455)	29,886	29,886
Community Parole Centers Program:						
Parole Agent III	5.9	6	6	1,344–1,635	117,720	117,720
Parole Agent II	10.9	12	12	1,218–1,482	207,288	209,228
Teacher	4.7	6	6	878–1,363	113,228	114,040

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Parole Agent I	27.4	32	32	1,106–1,344	490,718	499,164
Youth Counselor	2.8	2	2	955–1,162	27,112	27,776
Group Supvr	5.8	7.5	7.5	911–1,054	90,455	92,490
Sr Steno	1	1	1	700–888	8,400	8,808
Sr Clk Typist	4.8	5	5	683–866	48,471	49,028
Clk Typist II	10.1	11.5	11.5	562–791	95,512	96,636
Steno	1.1	1	1	548–772	8,604	8,808
Correctional Program Asst	2.9	1	1	562–683	8,100	8,196
Temporary Help	2.1	0.5	0.5	(38,524)	5,618	5,618
TOTALS	575.3	567.1	567.1	$7,807,246	$8,538,600	$8,419,026
TOTALS, DEPARTMENTAL ADMINISTRATION	844.1	852.4	852.4	$11,396,327	$12,664,887	$12,710,747
Special Project Activities						
Community Treatment Project:						
Research:						
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Assoc Research Analyst	1.8	2	2	1,311–1,595	34,872	35,664
Treatment Team Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Research Analyst	–	1	1	1,079–1,311	13,200	13,200
Sr Clk Typist	0.9	1	1	683–866	9,960	9,960
Statistical Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	1.6	2	2	562–791	15,852	16,224
Steno	0.5	1	1	605–772	7,440	7,806
Training the Trainers Project:						
Research:						
Administrator I	0.9	–	–	1,674–2,035	–	–
Steno	0.9	–	–	548–772	–	–
Temporary Help	0.3	–	–	(1,631)	–	–
Family Life Education Project:						
Rehabilitation:						
Coordinator	1	1	1	1,482–1,803	16,227	16,227
Teacher	3	3	3	1,054–1,635	40,149	40,149
Parole Agent I	1.1	1	1	1,106–1,344	11,520	11,520
Clk Typist II	1	1	1	562–791	6,453	6,453
Evaluation of Volunteer Programs Project:						
Research:						
Temporary Help	0.2	–	–	(3,200)	–	–
Community Center Drug Treatment Project:						
Rehabilitation:						
Administrator II	2	2	2	1,939–2,356	55,323	55,323
Teacher	1	1	1	1,054–1,635	19,620	19,620
Head Group Supvr	1	1	1	1,280–1,557	19,620	19,620
Treatment Team Supvr	2	2	2	1,280–1,557	37,368	37,368
Parole Agent II	4	6	6	1,218–1,482	101,304	101,304
Parole Agent I	4.9	2	2	1,106–1,344	32,256	32,256
Group Supvr	–	1	1	911–1,054	10,932	10,932
Sr Steno	2	2	2	700–888	20,070	20,070
Parole Aid	1	1	1	651–791	9,493	9,493
Clk Typist II	6.4	8.5	8.5	562–791	67,742	67,742
Steno	1	1	1	548–772	8,808	8,808
Correctional Program Asst	22.2	27	27	562–683	198,277	198,277
Temporary Help	2.3	–	–	(19,914)	–	–
Research:						
Staff Research Analyst	1	1	1	1,445–1,758	21,096	21,096
Assoc Research Analyst	1	1	1	1,311–1,595	17,136	17,136
Asst Research Analyst	1.6	1	1	1,079–1,311	13,488	13,488
Jr Research Analyst	0.9	1	1	933–1,079	17,784	17,784
Sr Steno	1	1	1	700–888	9,843	9,843
Sr Clk Typist	1	1	1	683–866	9,492	9,492
Clk Typist II	2.2	3	3	562–791	23,386	23,386
Temporary Help	0.5	–	–	(3,320)	–	–
Administration:						
Assoc D P Systems Analyst	–	1	1	1,311–1,595	15,732	15,732
Cooperative Behavior Project:						
Research:						
Research Specialist II	2	2	2	1,674–2,035	36,630	36,630
Sr Research Analyst	1	1	1	1,595–1,939	17,451	17,451
Research Specialist I	1	1	1	1,519–1,846	19,772	19,772
Assoc Research Analyst	1	1	1	1,311–1,595	13,671	13,671
Sr Steno	1	1	1	700–888	6,948	6,948
Clk Typist II	1	1	1	562–791	6,453	6,453
Model Volunteer Project:						
Community Services:						
Administrator	1	1	1	1,674–2,035	20,350	20,350
Volunteer Services Consultant	2.9	3	3	1,344–1,635	43,080	43,080
Sr Steno	1	1	1	700–888	7,682	7,682
Steno II	–	1.5	1.5	579–772	11,988	11,988
Temporary Help	2	–	–	(15,780)	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Youth Development and Delinquency Prevention Project:						
Community Services:						
Administration:				SALARY RANGE		
Administrator II	1	1	1	1,939–2,356	26,622	27,612
Administrator I	1	2	2	1,674–2,035	42,614	43,812
Staff Research Analyst	1	1	1	1,445–1,758	21,096	21,096
Parole Agent III	2	1	1	1,344–1,635	19,620	19,620
Community Serv Consultant I	1.1	1	1	1,344–1,635	16,128	16,944
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1	1	1	545–772	8,808	8,808
Temporary Help	0.1	–	–	(42)	–	–
Toliver Community Center:						
Administrator I	0.6	1	1	1,674–2,035	20,088	20,088
Parole Agent III	–	1	1	1,344–1,635	16,128	16,128
Assoc Research Analyst	0.8	1	1	1,311–1,595	15,732	15,732
Parole Agent I	1.1	1	1	1,106–1,344	13,272	13,272
Sr Steno	1	1	1	700–888	8,400	8,400
Parole Aide	7.5	8	8	651–791	66,940	68,424
Correctional Program Asst	3.4	4	4	562–683	29,226	30,396
Temporary Help	0.2	–	–	(2,046)	–	–
Community Crime Abatement Project:						
Community Services:						
Assoc Research Analyst	0.4	0.3	0.3	1,311–1,595	6,090	6,090
Steno	0.1	–	–	548–772	–	–
Man to Man Job Therapy Project:						
Research:						
Assoc Research Analyst	1	1	1	1,311–1,595	12,393	12,393
Clk Typist II	–	1	1	562–791	5,139	5,139
Temporary Help	0.3	–	–	(1,980)	–	–
Manager Assessment, Selection and Training Project:						
Administration:						
Trng Off I	0.7	1	1	1,311–1,525	18,300	18,300
Steno	1.4	2	2	525–772	15,612	15,612
Offender Data File Project:						
Administration:						
Staff Dp Systems Analyst	1	1	1	1,445–1,758	13,005	13,005
Assoc Dp Systems Analyst	2	2	2	1,311–1,595	25,541	25,541
Programmer II	3.2	4	4	1,079–1,311	42,144	42,144
Sr Clk Typist	1	1	1	683–866	6,815	6,815
Temporary Help	0.2	–	–	(2,602)	–	–
Elementary And Secondary Education Act Project:						
Administration:						
Acctg Off II	1	1	1	1,079–1,311	12,948	13,596
Accountant I	1	1	1	806–978	11,108	11,552
Research:						
Sr Research Analyst	1	1	1	1,595–1,939	23,082	23,268
Statistical Clk	1	1	1	683–830	9,960	9,960
Steno	1	1	1	548–772	8,808	8,808
Temporary Help	0.2	–	–	(1,156)	–	–
Rehabilitation:						
Supvr	1	1	1	1,803–2,191	26,292	26,292
Teacher	1	1	1	1,054–1,635	19,620	19,620
Steno	1	1	1	548–722	8,808	8,808
Teaching Asst	1	1	1	635–772	9,264	9,264
Southern Reception Center and Clinic:						
Teacher	0.5	0.5	0.5	1,054–1,635	7,744	8,132
Teaching Asst	1	1	1	635–772	9,264	9,264
Clk Typist I	0.5	0.5	0.5	509–619	3,251	3,413
Fred C. Nelles School:						
School Psychologist	0.4	0.5	0.5	1,482–1,803	10,818	10,818
Teacher	3	3	3	1,054–1,635	58,860	58,860
Clk Typist II	1.5	1.5	1.5	562–791	12,294	12,294
Correctional Program Asst	1.8	2	2	562–683	15,324	15,688
Account Clerk II	0.8	1	1	562–683	6,906	7,248
Youth Training School:						
Supvr	1	1	1	1,635–1,987	23,844	23,844
Specialist	1	1	1	1,564–1,901	22,812	22,812
School Psychologist	–	0.5	0.5	1,482–1,803	8,892	9,342
Supvr	0.9	1	1	1,482–1,803	20,690	21,636
Voc Instructor	2.5	2	2	1,054–1,635	39,240	39,240
Teacher	3.8	5	5	1,054–1,635	87,966	89,404
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Acctg Techn	1	1	1	683–830	9,264	9,726
Steno	1.1	2	2	548–772	14,738	15,470
Correctional Program Asst	3.7	4	4	562–683	29,744	31,248
Temporary Help	0.7	0.5	0.5	(5,148)	3,466	3,466
Ventura School:						
Supvr	1	1	1	1,482–1,803	20,604	21,636
Teacher	2	2	2	1,054–1,635	39,240	39,240
Teaching Asst	3.7	4	4	635–772	34,140	34,920
Clk Typist II	0.8	2	2	562–791	15,120	15,880

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	0.8	–	–	(5,768)	–	–
Preston School of Industry:						
Teacher	4	4	4	1,054–1,635	78,480	78,480
Clk Typist II	1	1	1	562–791	7,716	8,100
Teaching Asst	2.7	3	3	635–772	26,334	26,724
Correctional Program Asst	1	1	1	562–683	7,844	8,196
Temporary Help	0.1	0.1	0.1	(84)	320	320
Northern California Youth Center:						
Supvr	1	1	1	1,635–1,987	23,844	23,844
Specialist	1	1	1	1,564–1,901	22,260	22,812
School Psychologist	2	2	2	1,482–1,803	43,272	43,272
Teacher	6.8	7	7	1,054–1,635	137,340	137,340
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Youth Counselor	1.6	1	1	1,054–1,280	15,360	15,360
Accounting Tech	1	1	1	683–830	9,150	9,609
Personnel Asst I	–	0.5	0.5	683–830	4,098	4,302
Clk Typist II	2.9	3	3	562–791	22,140	23,254
Steno II	1	1	1	605–772	8,808	8,808
Teaching Asst	6.4	8	8	635–772	68,768	70,838
Correctional Program Asst	3.7	4	4	562–683	29,628	30,716
Temporary Help	1	0.2	0.2	(12,453)	1,200	1,200
Youth Conservation Camps:						
Temporary Help	3.2	3.8	3.8	(45,368)	49,595	49,595
Foster Grandparents Project:						
Fred C. Nelles School:						
Asst Head Group Supvr	–	1	1	1,106–1,344	16,128	16,128
Temporary Help	23.9	25	25	(73,449)	83,520	83,520
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,106–1,344	16,128	16,128
Steno II	0.5	0.5	0.5	605–772	4,302	4,302
Temporary Help	25.5	25.5	25.5	(75,993)	103,592	103,592
Teacher Corps:						
Temporary Help	1.5	–	–	(19,122)	–	–
Help Communities Help Themselves:						
Northern California Youth Center:						
Temporary Help	0.7	–	–	(9,732)	–	–
Preston Drug Project:						
Preston School of Industry:						
Treatment Team Supvr	0.3	–	–	1,280–1,557	–	–
Parole Agent I	0.3	–	–	1,106–1,344	–	–
Youth Counselor	0.3	–	–	955–1,162	–	–
Social Service Asst II	0.3	–	–	651–791	–	–
Correctional Program Asst	0.5	–	–	562–683	–	–
Social Service Asst I	0.7	–	–	562–683	–	–
Temporary Help	0.1	–	–	(5,488)	–	–
Vocational Education for Disadvantaged Persons Project:						
Preston School of Industry:						
Teacher	0.5	–	–	1,054–1,635	–	–
Clk Typist II	0.2	–	–	562–791	–	–
Preston Staff Training Project:						
Preston School of Industry:						
Temporary Help	–	0.3	0.3	–	4,131	4,131
TOTALS, SPECIAL PROJECTS ACTIVITIES	264.6	276.2	276.2	$2,786,894	$3,006,630	$3,031,069
Northern Reception Center And Clinic						
Executive:						
Administrator II	1	1	1	1,939–2,356	28,272	28,272
Administrator I	1	1	1	1,674–2,035	21,636	21,636
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1	1	1	548–772	8,808	8,808
TOTALS	4	4	4	$64,630	$68,904	$68,904
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	1,280–1,557	55,012	55,902
Casework Services:						
Parole Agent I	2	2	2	1,106–1,344	32,256	32,256
Social Worker	8	8	8	1,106–1,344	127,400	128,132
Education:						
Teacher, High School	3	3	3	1,054–1,635	58,860	58,860
Voc Instructor, Industrial Arts	1	1	1	1,054–1,635	19,620	19,620
Teacher, Home Economics	1	1	1	1,054–1,635	19,620	19,620
Teacher, Arts and Crafts	1	1	1	1,054–1,635	19,620	19,620
Teacher, Recreation	1	1	1	1,054–1,635	19,620	19,620
Recr Therapist	1	1	1	888–1,079	12,948	12,948
Group Supvr	1	1	1	911–1,054	12,648	12,648
Temporary Help	1.1	0.7	0.7	(15,796)	7,930	7,930

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Group Living And Counseling:				SALARY RANGE		
Sr Youth Counselor	5	5	5	1,054–1,280	76,800	76,800
Youth Counselor	27.8	28	28	955–1,162	391,532	393,212
Temporary Help	0.9	–	–	(6,570)	–	–
Treatment Services:						
Education Administration:						
Supvr	1	1	1	1,482–1,803	21,636	21,636
School Psychologist	1	1	1	1,482–1,803	21,636	21,636
Steno	1.1	1	1	548–772	8,808	8,808
Casework Supervision:						
Sr Psychologist	1	1	1	1,635–1,987	23,844	23,844
Psychologist	2	2	2	1,482–1,803	43,272	43,272
Supvng Social Worker II	1	1	1	1,344–1,635	19,620	19,620
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	9.1	9	9	562–791	76,472	76,858
Steno	2.8	3	3	548–772	25,453	25,846
Duplicating Mach Opr II	1	1	1	619–753	9,036	9,036
Clk I	1	1	1	484–589	5,908	6,212
Temporary Help	1	0.9	0.9	(7,219)	11,520	11,520
TOTALS	80.8	79.6	79.6	$1,054,187	$1,142,491	$1,146,876
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,864–3,346	40,140	40,140
Physician & Surgeon II	1	1	1	2,474–3,316	36,096	36,096
Staff Psychiatrist	2	2	2	2,474–3,316	75,888	75,888
Dentist III	1	1	1	2,356–2,877	34,512	34,512
Dentist II	2	2	2	2,245–2,876	67,092	67,092
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse I	1	1	1	978–1,190	14,280	14,280
Registered Nurse II	6.9	7	7	978–1,190	98,056	98,682
Medical Tech Asst	4	4	4	866–1,054	49,203	50,436
X-ray Techn	1	1	1	845–1,027	12,324	12,324
Sr Clk Typist	1	1	1	683–866	9,804	9,960
Dental Asst	3	3	3	619–753	26,506	26,928
Temporary Help	0.2	0.2	0.2	(3,512)	4,840	4,840
Training:						
Staff Services Analyst	1	1	1	810–1,311	15,732	15,732
Temporary Help	2.3	1.4	1.4	(37,815)	20,556	20,556
Religion:						
Chaplain, Catholic	0.5	1	1	1,218–1,482	15,424	16,196
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Temporary Help	0.3	0.2	0.2	(2,146)	1,800	1,800
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	4	4	4	1,106–1,344	64,512	64,512
Sr Group Supvr	2	2	2	1,002–1,218	29,232	29,232
Group Supvr	22	22	22	911–1,054	277,944	278,256
Temporary Help	7	4.3	4.3	(100,207)	103,831	103,831
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Accounting And Personnel:						
Personnel Asst II	0.7	1	1	787–955	10,752	11,284
Personnel Asst I	1.2	1	1	683–830	9,036	9,492
Clk Typist II	1	1	1	562–791	8,196	8,196
Feeding:						
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	2	2	2	826–1,002	24,048	24,048
Baker II	1	1	1	826–1,002	12,024	12,024
Cook II	3	3	3	749–911	32,796	32,796
Clk Typist II	–	0.5	0.5	562–791	3,453	3,624
Food Service Asst II	1	1	1	619–753	9,036	9,036
Food Service Asst I	2	2	2	562–683	15,444	15,816
Temporary Help	2.3	2.2	2.2	(13,321)	19,589	19,589
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Seamer	1	1	1	749–911	10,932	10,932
Warehouse Worker	1	1	1	806–888	10,152	10,524
Barber	0.5	0.5	0.5	683–830	4,980	4,980
Temporary Help	0.2	0.1	0.1	(1,686)	398	398
Plant Maintenance:						
Chief I	1	1	1	1,249–1,519	18,228	18,228
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1	1	1	1,054–1,162	13,944	13,944
Painter I	2	2	2	1,054–1,162	26,696	27,328
Building Maint Worker	2	2	2	888–978	26,352	26,352
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Groundskeeper	1	1	1	767–888	10,656	10,656

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	2	2	2	576–700	16,800	16,800
Temporary Help	0.6	0.6	0.6	(4,110)	6,841	6,841
TOTALS	102.7	100	100	$1,341,222	$1,466,349	$1,472,405
TOTALS, NORTHERN RECEPTION CENTER AND CLINIC	187.5	183.6	183.6	$2,460,039	$2,677,744	$2,688,185
Southern Reception Center And Clinic						
Executive:						
Administrator II	1	1	1	1,939–2,356	27,717	28,272
Administrator I	1	1	1	1,674–2,035	21,120	22,170
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	5.1	5	5	$69,597	$76,437	$78,042
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3	3	3	1,280–1,557	56,052	56,052
Casework Services:						
Parole Agent I	1	2	2	1,106–1,344	29,400	30,072
Social Worker	9.6	10	10	1,106–1,344	143,822	149,268
Temporary Help	0.8	–	–	(15,573)	–	–
Education:						
Teacher, Youth Authority	1	1	1	1,054–1,635	19,620	19,620
Teacher, High School	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Industrial Arts	2	2	2	1,054–1,635	35,816	36,634
Teacher, Arts and Crafts	1	1	1	1,054–1,635	19,620	19,620
Teacher, Recreation	3	3	3	1,054–1,635	58,392	58,860
Group Supvr	1	1	1	911–1,054	12,648	12,648
Temporary Help	0.6	0.8	0.8	(9,712)	8,957	8,957
Group Living And Counseling:						
Sr Youth Counselor	6.9	7	7	1,054–1,280	105,980	106,776
Youth Counselor	34.9	37	37	955–1,162	492,005	504,242
Temporary Help	4.9	1	1	(88,646)	45,541	45,541
Treatment Services:						
Education Administration:						
Supvr of Academic Instruction	1	1	1	1,482–1,803	21,636	21,636
Clk Typist II	2	2	2	562–791	16,392	16,392
Casework Supervision:						
Staff Psychiatrist	–	2	2	2,474–3,316	59,376	62,352
Psychologist	3.2	4	4	1,482–1,803	75,966	78,706
School Psychologist	1.8	1	1	1,482–1,803	21,636	21,636
Supvng Social Worker II	0.9	1	1	1,344–1,635	19,074	19,620
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	10,149	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	11.8	12	12	562–791	98,632	101,400
Steno	0.4	0.5	0.5	548–772	4,183	4,387
File Clk II	2	2	2	562–683	15,816	16,200
Temporary Help	0.3	0.5	0.5	(5,920)	5,889	5,889
TOTALS	98.1	99.8	99.8	$1,275,526	$1,437,262	$1,467,356
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	1	1	1	2,474–3,316	36,096	36,096
Sr Psychologist	0.7	1	1	1,635–1,987	20,358	21,376
Program Administrator	1	1	1	1,482–1,803	20,776	21,636
Psychologist	0.5	1	1	1,482–1,803	19,866	20,862
Teacher	1	1	1	1,054–1,635	16,536	17,364
Teacher	0.9	1	1	1,054–1,635	15,298	16,064
Supvng Social Worker I	1	1	1	1,218–1,482	17,784	17,784
Psychology Assoc	1.5	1	1	1,218–1,344	14,616	15,360
Social Worker	1.2	2	2	1,106–1,344	29,622	31,110
Registered Nurse III	0.8	1	1	1,079–1,311	15,732	15,732
Sr Youth Counselor	–	1	1	1,054–1,280	13,944	14,616
Registered Nurse II	1.8	3	3	978–1,190	36,944	38,806
Youth Counselor	8.1	8	8	955–1,162	96,981	101,938
Group Supvr	2.9	3	3	911–1,054	33,984	35,649
Sr Steno	1	1	1	700–888	10,093	10,188
Clk Typist II	1	1	1	562–791	8,068	8,468
Correctional Program Asst	1.5	2	2	562–683	14,202	14,924
Temporary Help	0.9	0.2	0.2	(14,458)	3,156	3,156
Medical:						
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1	1	1	2,474–3,316	39,792	39,792
Dentist III	1	1	1	2,356–2,877	34,368	34,368
Dentist II	2.8	3	3	2,245–2,876	94,899	96,688
Supvng Nurse II	1	1	1	1,190–1,445	16,260	17,068
Sr Lab Technologist	1	1	1	1,079–1,311	13,218	13,881
Surgical Nurse I	1	1	1	978–1,190	14,280	14,280

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Registered Nurse II	7.8	8	8	978–1,190	107,051	109,568
Group Supvr	3.9	4	4	911–1,054	48,144	49,552
X-ray Techn	1	1	1	845–1,027	12,324	12,324
Clk Typist II	1	1	1	562–791	8,604	8,604
Dental Asst	4.9	5	5	619–753	43,582	44,402
Training:						
Staff Services Analyst	1	1	1	810–1,311	15,732	15,732
Temporary Help	2.5	2.3	2.3	(51,247)	35,025	35,025
Religion:						
Chaplain, Catholic	0.7	1	1	1,218–1,482	14,616	15,360
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Temporary Help	0.1	–	–	(196)	–	–
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	5	5	5	1,106–1,344	80,640	80,640
Sr Group Supvr	1	1	1	1,002–1,218	14,616	14,616
Group Supvr	23.9	25	25	911–1,054	313,625	322,594
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	4.8	2.4	2.4	(90,722)	35,492	35,492
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Sr Steno	1	1	1	700–888	10,149	10,188
Accounting And Personnel:						
Personnel Asst II	1	1	1	787–955	10,887	11,416
Property Clk I	1	1	1	714–866	10,392	10,392
Clk Typist II	2.9	3	3	562–791	23,298	23,640
Personnel Asst Trainee	0.9	1	1	589–717	8,604	8,604
Account Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	0.1	0.1	0.1	(441)	282	282
Feeding:						
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	2	2	2	826–1,002	24,048	24,048
Baker II	1	1	1	826–1,002	12,024	12,024
Cook II	2.9	3	3	749–911	29,548	31,011
Clk Typist II	–	0.5	0.5	562–791	3,453	3,624
Food Service Asst I	4.7	5	5	562–683	40,581	40,772
Temporary Help	0.6	0.4	0.4	(10,163)	6,240	6,240
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	806–978	22,572	23,112
Seamer	1	1	1	749–911	10,932	10,932
Warehouse Worker	1	1	1	806–888	10,656	10,656
Barber	1	1	1	683–830	9,960	9,960
Temporary Help	0.1	0.1	0.1	(353)	348	348
Plant Maintenance:						
Chief I	1	1	1	1,249–1,519	18,228	18,228
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1	1	1	1,054–1,162	13,664	13,944
Painter I	2	2	2	1,054–1,162	27,608	27,888
Stationary Engr I	1	1	1	1,027–1,133	13,596	13,596
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	1	1	1	888–978	11,736	11,736
Auto Equipt Opr I	0.9	1	1	888–978	10,971	11,511
Janitor Supvr I	0.5	1	1	635–772	9,268	9,534
Janitor	1.7	2	2	576–700	14,886	15,600
Temporary Help	0.1	0.1	0.1	(1,715)	1,489	1,489
TOTALS	135.7	140.1	140.1	$1,720,017	$1,905,992	$1,946,138
TOTALS, SOUTHERN RECEPTION CENTER AND CLINIC	238.9	244.9	244.9	$3,065,140	$3,419,691	$3,491,536
Youth Authority Conservation Camps						
Oak Glen Camp						
Executive:						
Program Administrator	1	1	1	1,482–1,803	21,636	21,636
Treatment Team Supvr	1	1	1	1,280–1,557	17,714	18,609
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,054–1,280	15,360	15,360
Youth Counselor	9	10	10	955–1,162	133,864	136,168
Temporary Help	1.9	2.3	2.3	(29,655)	38,935	38,935
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,106–1,344	16,128	16,128
Steno	0.5	0.5	0.5	548–772	4,404	4,404
Support Services:						
Training:						
Temporary Help	0.5	0.3	0.3	(8,277)	4,410	4,410

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Religion:						
Temporary Help	0.4	0.4	0.4	(4,183)	4,110	4,110
Security:						
Group Supvr	2.1	2	2	911–1,054	24,603	25,753
Temporary Help	1	1.1	1.1	(17,848)	19,950	19,950
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,150	9,609
Feeding:						
Supvng Cook I	1.9	2	2	826–1,002	22,392	23,484
Temporary Help	0.6	0.6	0.6	(7,760)	8,590	8,590
TOTALS, AUTHORIZED POSITIONS, OAK GLEN CONSERVATION CAMP	22.9	24.2	24.2	301,643	341,246	347,146
Ben Lomond Camp:						
Executive:						
Program Administrator	1	1	1	1,482–1,803	20,862	21,636
Treatment Team Supvr	1	1	1	1,280–1,557	17,714	18,609
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,054–1,280	15,360	15,360
Youth Counselor	10.3	11	11	955–1,162	151,836	153,008
Temporary Help	1.5	1.6	1.6	(21,507)	29,669	29,669
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,106–1,344	14,678	15,424
Steno II	0.5	0.5	0.5	605–772	4,200	4,404
Temporary Help	0.1	0.1	0.1	(223)	287	287
Support Services:						
Medical:						
Physician & Surgeon II	0.2	0.2	0.2	2,474–3,316	6,545	6,545
Training:						
Temporary Help	0.6	0.3	0.3	(7,112)	3,970	3,970
Religion:						
Temporary Help	0.4	0.4	0.4	(3,228)	4,121	4,121
Security:						
Group Supvr	1.5	1	1	911–1,054	12,648	12,648
Temporary Help	0.7	0.5	0.5	(11,031)	7,939	7,939
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help	0.1	0.1	0.1	(174)	485	485
Feeding:						
Supvng Cook I	1.9	2	2	826–1,002	21,278	21,741
Temporary Help	1.1	0.6	0.6	(12,122)	9,017	9,017
TOTALS, AUTHORIZED POSITIONS, BEN LOMOND CONSERVATION CAMP	23.9	23.3	23.3	306,229	330,569	334,823
Mount Bullion Camp:						
Executive:						
Program Administrator	1	1	1	$1,482–1,803	$20,776	$21,636
Treatment Team Supvr	1	1	1	1,280–1,557	18,684	18,684
Treatment and Group Living:						
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	$1,054–1,280	$15,360	$15,360
Youth Counselor	9.8	10	10	955–1,162	140,264	141,548
Temporary Help	2.4	1.9	1.9	(34,372)	34,432	34,432
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,106–1,344	16,128	16,128
Clk Typist II	0.5	0.5	0.5	562–791	4,200	4,302
Temporary Help	0.1	0.1	0.1	(223)	287	287
Support Services:						
Security:						
Group Supvr	1	1	1	$911–1,054	$12,648	$12,648
Temporary Help	0.9	0.5	0.5	(13,905)	8,744	8,744
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,570	9,960
Temporary Help	0.1	0.1	0.1	(627)	485	485
Feeding:						
Supvng Cook I	2	2	2	826–1,002	24,048	24,048
Temporary Help	0.6	0.6	0.6	(8,565)	9,017	9,017
Training:						
Temporary Help	0.4	0.3	0.3	(3,704)	3,789	3,789
Religion:						
Temporary Help	0.3	0.4	0.4	(1,655)	4,122	4,122
TOTALS, AUTHORIZED POSITIONS, MOUNT BULLION CONSERVATION CAMP	23.1	22.4	22.4	$297,501	$322,554	$325,190
Pine Grove Camp:						

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Executive:				SALARY RANGE		
Program Administrator	1	1	1	1,482–1,803	20,862	21,636
Treatment Team Supvr	1	1	1	1,280–1,557	17,714	18,609
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,054–1,280	15,360	15,360
Youth Counselor	9.5	10	10	955–1,162	141,915	141,971
Temporary Help	2.6	1.6	1.6	(32,872)	27,628	27,628
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,106–1,344	16,128	16,128
Clk Typist II	0.5	0.5	0.5	562–791	4,302	4,302
Temporary Help	0.3	0.1	0.1	(2,049)	489	489
Support Services:						
Training:						
Temporary Help	0.6	0.3	0.3	(6,217)	3,698	3,698
Religion:						
Temporary Help	0.2	0.4	0.4	(1,217)	3,094	3,094
Security:						
Group Supvr	1	1	1	911–1,054	11,742	12,336
Temporary Help	0.6	0.5	0.5	(9,976)	7,538	7,538
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help	0.1	0.1	0.1	(590)	549	549
Feeding:						
Supvng Cook I	2	2	2	826–1,002	24,048	24,048
Temporary Help	0.5	0.6	0.6	(7,186)	9,017	9,017
TOTALS, AUTHORIZED POSITIONS, PINE GROVE CONSERVATION CAMP	22.9	22.1	22.1	$291,770	$314,044	$316,363
Washington Ridge Camp:						
Executive:						
Program Administrator	1	1	1	1,482–1,803	20,862	21,636
Treatment Team Supvr	1	1	1	1,280–1,557	17,714	18,609
Treatment And Group Living:						
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,054–1,280	15,360	15,360
Youth Counselor	9.7	10	10	955–1,162	138,815	140,063
Temporary Help	2.6	1.6	1.6	(39,376)	29,164	29,164
Treatment Services:						
Casework Supervision:						
Parole Agent I	1	1	1	1,106–1,344	15,248	15,928
Steno II	0.5	0.5	0.5	605–772	4,404	4,404
Temporary Help	0.1	0.1	0.1	(72)	287	287
Support Services:						
Religion:						
Temporary Help	0.4	0.4	0.4	(2,983)	4,640	4,640
Security:						
Group Supvr	1	1	1	911–1,054	11,460	12,024
Temporary Help	0.9	0.5	0.5	(13,664)	9,146	9,146
Training:						
Temporary Help	0.4	0.3	0.3	(4,384)	3,759	3,759
Business Services:						
Administration:						
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help	0.1	0.1	0.1	(486)	549	549
Feeding:						
Supvng Cook I	1.6	2	2	826–1,002	21,354	21,819
Temporary Help	0.8	0.6	0.6	(12,276)	9,017	9,017
TOTALS, AUTHORIZED POSITIONS, WASHINGTON RIDGE CONSERVATION CAMP	23.1	22.1	22.1	$298,983	$311,739	$316,365
TOTALS, AUTHORIZED POSITIONS, YOUTH AUTHORITY COSERVATION CAMPS	115.9	114.1	114.1	$1,496,126	$1,620,152	$1,639,887
Fred C. Nelles School						
Executive:						
Administrator III	1	1	1	2,137–2,598	31,176	31,176
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Teacher	0.1	–	–	1,054–1,635	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	4.2	4	4	$70,008	$74,592	$74,592
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	1,280–1,557	112,104	112,104
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	1.1	1	1	548–772	8,808	8,808
Casework Services:						
Parole Agent I	7.4	6	6	1,106–1,344	93,336	94,584
Social Worker	3.1	5	5	1,106–1,344	74,944	77,812

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Education:						
Teacher, Youth Authority	1.8	2	2	1,054–1,635	32,612	34,308
Teacher, High School	13.7	13	13	1,054–1,635	242,112	243,712
Teacher, Elementary	4.7	5	5	1,054–1,635	97,164	97,164
Voc Instructor, Industrial Arts	3	3	3	1,054–1,635	58,158	58,860
Voc Instructor, Auto Mechanics	1	1	1	1,054–1,635	19,444	19,620
Voc Instructor, Landscape Gardening	1.9	2	2	1,054–1,635	31,956	32,892
Teacher, Arts and Crafts	2	2	2	1,054–1,635	39,240	39,240
Teacher, Recreation	3	3	3	1,054–1,635	55,713	56,634
Librarian	–	1	1	1,027–1,249	15,864	16,594
Temporary Help	1.9	2.3	2.3	(30,940)	30,820	30,820
Group Living And Counseling:						
Sr Youth Counselor	10.9	11	11	1,054–1,280	167,372	168,712
Youth Counselor	53.3	61	61	955–1,162	792,227	817,836
Temporary Help	9.3	7.9	7.9	(186,929)	183,801	183,801
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academis Instruction	2	2	2	1,482–1,803	43,272	43,272
Sr Steno	1	1	1	700–888	9,992	10,188
Clk Typist II	0.5	0.5	0.5	562–791	4,098	4,098
Steno	1.1	1	1	548–772	8,774	8,808
Casework Supervision:						
Staff Psychiatrist	–	1	1	2,474–3,316	29,688	31,176
Supvr of Special Treatment	1	1	1	1,519–1,846	22,152	22,152
Psychologist	1.4	2	2	1,482–1,803	39,420	40,320
School Psychologist	0.4	0.5	0.5	1,482–1,803	10,818	10,818
Supvng Social Worker I	1	1	1	1,218–1,482	17,784	17,784
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	5	5	5	562–791	41,468	42,260
TOTALS	140.5	150.2	150.2	$2,008,973	$2,326,549	$2,366,785
Support Services:						
Medical:						
Physician & Surgeon II	1	1	1	2,474–3,316	38,838	39,792
Dentist II	1	1	1	2,245–2,876	30,432	31,950
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse II	4	4	4	978–1,190	53,468	54,726
Medical Tech Asst	0.9	1	1	866–1,054	10,662	11,202
Dental Asst	1	1	1	619–753	7,620	8,004
Training:						
Staff Services Analyst	0.9	1	1	810–1,311	9,720	10,188
Temporary Help	3.1	3.6	3.6	(54,270)	52,527	52,527
Religion:						
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Temporary Help	–	0.1	0.1	–	1,320	1,320
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	4.7	5	5	1,106–1,344	80,758	81,014
Sr Group Supvr	0.9	1	1	1,002–1,218	13,012	13,664
Group Supvr	43.3	43	43	911–1,054	535,661	551,589
Temporary Help	2.3	2.8	2.8	(33,847)	43,148	43,148
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Steno	1	1	1	548–772	8,026	8,434
Accounting And Personnel:						
Acctg Off III	1	1	1	1,311–1,595	17,340	18,228
Accountant I	1	1	1	806–978	10,976	11,483
Personnel Asst II	1	1	1	787–955	9,960	10,440
Property Clk I	1	1	1	714–866	8,676	9,112
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	5	5	5	562–791	38,163	39,262
Steno	1	1	1	548–772	8,808	8,808
Personnel Asst Trainee	1.8	2	2	589–717	15,400	16,168
Account Clk II	2	2	2	562–683	15,912	16,296
Temporary Help	0.2	0.6	0.6	(3,285)	4,985	4,985
Feeding:						
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	2.9	3	3	826–1,002	35,931	36,072
Baker II	1	1	1	826–1,002	12,024	12,024
Cook II	2.1	3	3	749–911	28,494	29,902
Food Service Asst II	1	1	1	619–753	9,036	9,036
Food Service Asst I	8.5	9	9	562–683	69,817	71,502
Temporary Help	1.1	0.6	0.6	(16,543)	11,714	11,714
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	933–1,133	12,896	13,542
Shoemaker	1	1	1	911–1,106	13,272	13,272
Seamer	1	1	1	749–911	9,992	10,482
Warehouse Worker	1	1	1	806–888	10,656	10,656
Barber	1	1	1	683–830	9,960	9,960
Stock Clk	1.6	2	2	651–791	17,306	17,892

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Plant Maintenance:				SALARY RANGE		
Chief II	1	1	1	1,311–1,595	18,836	19,140
Chief Engr I	1	1	1	1,218–1,412	16,194	16,769
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Plumber I	2	2	2	1,106–1,218	29,232	29,232
Carpenter I	1.9	2	2	1,054–1,162	27,440	27,888
Painter I	3	3	3	1,054–1,162	41,832	41,832
Lead Automobile Mechanic	0.2	1	1	1,054–1,162	12,752	13,384
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	2	2	2	1,027–1,133	27,084	27,192
Heavy Truck Driver	1.7	1	1	933–1,027	12,324	12,324
Boiler Room Tender	3.9	4	4	933–1,027	48,328	49,149
Building Maint Worker	1	1	1	888–978	11,331	11,736
Groundskeeper	2.9	3	3	767–888	31,101	31,581
Supvng Housekeeper I	1	1	1	635–772	9,264	9,264
Janitor	2	2	2	576–700	15,581	16,358
Housekeeper	1.4	1.5	1.5	576–700	12,600	12,600
TOTALS	135.3	139.2	139.2	$1,515,367	$1,713,605	$1,750,039
TOTALS, FRED C. NELLES SCHOOL	280	293.4	293.4	$3,594,348	$4,114,746	$4,191,416
Northern California Youth Center						
Central Facilities:						
Executive:						
Administrator IV	0.9	1	1	2,356–2,727	29,688	31,176
Administrator II	2	1	1	1,939–2,356	23,364	25,522
Administrator I	–	1	1	1,674–2,035	28,272	28,272
Adm Asst I	1	1	1	1,079–1,377	14,540	15,222
Secty I	1	1	1	806–978	11,736	11,736
Clk Typist II	1	1	1	562–791	8,604	8,604
TOTALS	5.9	6	6	$111,119	$116,204	$120,532
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,864–3,346	39,732	39,732
Dentist II	1	1	1	2,245–2,876	34,368	34,368
Supvng Nurse II	1	1	1	1,190–1,445	17,340	17,340
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse II	2.9	1	1	978–1,190	14,140	14,280
Medical Tech Asst	9.9	12	12	866–1,054	150,690	151,808
Steno II	1	1	1	605–772	8,196	8,196
Dental Asst	1	1	1	619–753	8,366	8,784
Temporary Help	2.3	1.4	1.4	(28,431)	26,780	26,780
Training:						
Trng Off I	1.6	1	1	1,311–1,595	19,620	19,620
Staff Services Analyst	2	2	2	1,079–1,311	31,464	31,464
Clk Typist II	1	1	1	562–791	8,604	8,604
Temporary Help	1	0.7	0.7	(11,611)	9,200	9,200
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Sr Group Supvr	5	5	5	1,002–1,218	72,016	72,688
Group Supvr	11.1	12	12	911–1,054	154,296	155,952
Clk Typist II	1	1	1	562–791	7,188	7,556
Temporary Help	6.7	4.8	4.8	(98,274)	78,830	78,830
Business Services:						
Administration:						
Business Mgr	1	1	1	1,758–2,137	25,644	25,644
Business Mgr II	1	1	1	1,445–1,758	18,228	18,228
Sr Steno	1	1	1	700–888	10,188	10,188
Accounting And Personnel:						
Acctg Off III	1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	2.6	3	3	1,079–1,311	36,680	37,736
Business Service Asst	1	1	1	888–1,079	12,024	12,024
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personnel Asst I	0.9	2	2	683–830	17,400	18,274
Acctg Techn	2	2	2	683–830	19,414	19,881
Clk Typist II	5.6	5	5	562–791	37,881	38,974
Steno II	1	1	1	605–772	8,808	8,808
Bookkeeping Mach Opr II	1	1	1	619–753	9,036	9,036
Personnel Asst Trainee	0.3	1	1	589–717	8,230	8,640
Account Clk II	4.2	5	5	562–683	37,079	38,534
Temporary Help	2.7	0.2	0.2	(19,299)	4,510	4,510
Feeding:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Food Administrator I	1	1	1	1,002–1,218	12,648	13,272
Supvng Cook I	3.6	4	4	826–1,002	47,861	48,096
Baker II	1	1	1	826–1,002	12,024	12,024
Butcher-meat Cutter II	1	1	1	826–1,002	12,024	12,024
Cook II	3.1	3	3	749–911	32,796	32,796
Baker I	1	1	1	749–911	10,932	10,932
Cook I	25.2	26	26	651–791	241,615	244,091
Steno II	1	1	1	605–772	8,570	9,000
Food Service Asst I	3.9	4	4	562–683	29,850	30,960

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	3.4	1.4	1.4	(34,732)	17,730	17,730
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Shoemaker	0.8	1	1	911–1,106	11,152	11,695
Laundry Supvr II	1	1	1	911–1,106	11,742	12,336
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Laundry Supvr I	0.8	1	1	749–911	10,932	10,932
Warehouse Worker	2	2	2	806–888	21,048	21,312
Laundry Worker	5.9	6	6	651–791	56,952	56,952
Asst Seamer	0.9	1	1	619–753	9,036	9,036
Laundry Finisher	4	4	4	619–753	33,920	34,702
Temporary Help	0.8	–	–	(7,499)	–	–
Plant Maintenance:						
Chief III	1	1	1	1,445–1,758	21,096	21,096
Chief I	0.6	1	1	1,249–1,519	18,228	18,228
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Fire Chief	1	1	1	1,079–1,311	15,732	15,732
Supvng Groundskeeper II	1	1	1	1,027–1,249	14,988	14,988
Painter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	2	2	2	1,106–1,218	29,232	29,232
Plumber I	2	2	2	1,106–1,218	29,232	29,232
Auto Pool Mgr I	1	1	1	1,002–1,218	14,616	14,616
Maint Mechanic	2.9	3	3	1,106–1,218	44,652	44,652
Carpenter I	2	2	2	1,054–1,162	27,888	27,888
Painter I	2.9	3	3	1,054–1,162	40,692	41,328
Locksmith	1	1	1	1,054–1,162	13,944	13,944
Lead Automobile Mechanic	0.9	1	1	1,054–1,162	13,944	13,944
Stationary Engr I	3	3	3	1,027–1,133	40,788	40,788
Refrigeration Engr	1	1	1	1,027–1,133	13,596	13,596
Automobile Mechanic	1.1	1	1	1,002–1,106	13,272	13,272
Heavy Truck Driver	1.9	2	2	933–1,027	24,648	24,648
Boiler Room Tender	4	4	4	933–1,027	49,296	49,296
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Building Maint Worker	3	3	3	888–978	37,416	37,416
Auto Equipt Opr I	5	5	5	888–978	57,330	58,500
Groundskeeper	4.9	5	5	767–888	52,179	52,647
Janitor Supvr II	1	1	1	730–888	9,230	9,534
Laborer	1	1	1	767–845	13,944	13,944
Steno II	1	1	1	605–772	8,808	8,808
Janitor	7.8	8	8	576–700	64,620	66,452
Temporary Help	4.5	1.2	1.2	(33,589)	26,590	26,590
TOTALS	202.7	196.7	196.7	$2,224,494	$2,366,425	$2,387,620
TOTALS, CENTRAL FACILITIES	208.6	202.7	202.7	$2,335,613	$2,482,629	$2,508,152
O.H. Close School:						
Executive:						
Administrator II	1	1	1	1,939–2,356	27,939	28,272
Administrator I	1	1	1	1,674–2,035	23,369	24,180
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.7	0.5	0.5	605–772	4,632	4,632
TOTALS	3.7	3.5	3.5	$60,106	$66,128	$67,272
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.6	6	6	1,280–1,557	107,530	110,119
Casework Services:						
Social Worker	7.7	8	8	1,106–1,344	117,262	121,528
Education:						
Teacher, Youth Authority	1	2	2	1,054–1,635	39,240	39,240
Teacher, High School	8.1	6	6	1,054–1,635	114,940	116,408
Teacher, Elementary	7.7	8	8	1,054–1,635	146,316	147,744
Teacher, Music	–	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Industrial Arts	3	3	3	1,054–1,635	58,860	58,860
Teacher, Arts and Crafts	4	4	4	1,054–1,635	78,480	78,480
Teacher, Recreation	3	3	3	1,054–1,635	58,860	58,860
Temporary Help	3.9	2.8	2.8	(49,274)	38,850	38,850
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,054–1,280	122,880	122,880
Youth Counselor	41.8	45	45	955–1,162	607,823	616,442
Temporary Help	5.6	4.2	4.2	(75,529)	76,904	76,904
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Education	1	1	1	1,482–1,803	21,636	21,636
Steno II	1	1.5	1.5	605–772	13,896	13,896
Casework Supervision:						
Supvr of Special Treatment	1	1	1	1,519–1,846	22,152	22,152
Sr Clk Typist	1	1	1	683–866	9,302	9,765
Clk Typist II	4.9	5	5	562–791	39,252	40,388
TOTALS	109.3	111.5	111.5	$1,526,541	$1,717,647	$1,737,616

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Support Services						
Training				SALARY RANGE		
Temporary Help	4.3	2.7	2.7	(50,975)	41,020	41,020
Support Services:						
Religion:						
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Temporary Help	0.1	–	–	(272)	–	–
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	4	4	4	1,106–1,344	64,512	64,512
Group Supvr	22.1	22	22	911–1,054	273,004	283,163
Temporary Help	3.2	1	1	(41,111)	13,810	13,810
Business Services:						
Accounting And Personnel:						
Clk Typist II	2.9	3	3	562–791	22,662	23,404
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Barber	1	1	1	683–830	8,400	8,820
TOTALS	41.6	37.7	37.7	$481,629	$489,396	$500,717
TOTALS, O.H. CLOSE SCHOOL	154.6	152.7	152.7	$2,068,276	$2,273,171	$2,305,605
Karl Holton School:						
Executive:						
Administrator II	1	1	1	1,939–2,356	27,606	28,272
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	1	1	1	700–888	10,071	10,188
Steno II	0.5	0.5	0.5	605–772	4,404	4,404
TOTALS	3.5	3.5	3.5	$59,489	$66,501	$67,284
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.3	5	5	1,280–1,557	89,544	92,145
Casework Services:						
Social Worker	7.6	8	8	1,106–1,344	117,040	120,466
Education:						
Teacher, Youth Authority	1	1	1	1,054–1,635	19,620	19,620
Teacher, High School	10.9	10	10	1,054–1,635	191,237	192,586
Teacher, Elementary	5	5	5	1,054–1,635	98,100	98,100
Teacher, Music	–	1	1	1,054–1,635	19,620	19,620
Teacher, Mentally Retarded Children	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Industrial Arts	1.3	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Auto Mechanics	0.9	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Landscape Gardening	1	1	1	1,054–1,635	19,620	19,620
Teacher, Arts and Crafts	1.9	2	2	1,054–1,635	32,268	32,892
Teacher, Recreation	3	3	3	1,054–1,635	58,860	58,860
Teacher, Business Education	1	1	1	1,054–1,635	19,620	19,620
Temporary Help	4.9	2.9	2.9	(57,821)	52,130	52,130
Group Living And Counseling:						
Sr Youth Counselor	7.8	8	8	1,054–1,280	122,632	122,880
Youth Counselor	41.1	43	43	955–1,162	581,193	587,938
Temporary Help	8.9	4.4	4.4	(121,586)	76,085	76,085
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Instruction	1	1	1	1,482–1,803	21,636	21,636
Steno II	1.7	1.5	1.5	605–772	13,110	13,110
Casework Supervision						
Supvr of Special Treatment	1	1	1	1,519–1,846	22,152	22,152
Psychologist	–	1	1	1,482–1,803	18,684	18,684
Supvng Social Worker I	1	1	1	1,218–1,482	17,784	17,784
Sr Clk Typist	1	1	1	683–866	8,712	9,150
Clk Typist II	3.8	4	4	562–791	33,304	33,688
TOTALS	113.1	110.8	110.8	$1,624,401	$1,735,275	$1,751,090
Support Services						
Training						
Temporary Help	4.5	2.7	2.7	(57,024)	41,100	41,100
Support Services						
Religion						
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,084	18,684
Asst Head Group Supvr	3.8	4	4	1,106–1,344	63,310	64,064
Group Supvr	21.2	22	22	911–1,054	284,366	288,609
Temporary Help	4.2	1	1	(59,726)	13,810	13,810
Business Services:						
Accounting And Personnel:						
Clk Typist II	3	3	3	562–791	24,292	24,676

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Personal Care and Housekeeping						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Barber	1	1	1	683–830	8,400	8,820
TOTALS	41.7	37.7	37.7	$501,283	$500,666	$507,067
TOTALS, KARL HOLTON SCHOOL	158.3	152	152	$2,185,173	$2,302,442	$2,325,441
Dewitt Nelson Training Center:						
Executive:						
Administrator II	1	1	1	1,939–2,356	27,273	28,272
Administrator I	1	1	1	1,674–2,035	21,888	22,989
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	0.5	0.5	0.5	605–772	4,020	4,200
TOTALS	3.5	3.5	3.5	$56,255	$63,369	$65,649
Treatment and Group Living						
Team Supervision						
Treatment Team Supvr	4.3	5	5	1,280–1,557	90,888	91,696
Casework Services:						
Parole Agent II	–	1	1	1,218–1,482	14,616	15,360
Parole Agent I	5.9	1	1	1,106–1,344	16,128	16,128
Social Worker	1.3	7	7	1,106–1,344	106,522	108,632
Education:						
Teacher, Youth Authority	–	2	2	1,054–1,635	33,216	33,984
Teacher, High School	6.7	5	5	1,054–1,635	91,620	94,852
Teacher, Elementary	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Industrial Arts	0.6	1	1	1,054–1,635	14,740	15,488
Voc Instructor, Auto Mechanics	–	1	1	1,054–1,635	16,000	16,808
Voc Instructor, Auto Body and Fender	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Culinary Arts	2.1	2	2	1,054–1,635	35,492	36,292
Voc Instructor, Welding	–	1	1	1,054–1,635	14,616	15,360
Voc Instructor, Landscape Gardening	0.9	1	1	1,054–1,635	14,988	15,744
Teacher, Recreation	2	2	2	1,054–1,635	36,394	36,468
Temporary Help	3.2	2.2	2.2	(42,560)	36,680	36,680
Group Living And Counseling:						
Sr Youth Counselor	7.2	8	8	1,054–1,280	122,322	122,880
Youth Counselor	37.3	43	43	955–1,162	572,365	580,344
Temporary Help	6.5	3.2	3.2	(91,272)	67,320	67,320
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Instruction	1	1	1	1,482–1,803	20,276	21,292
Steno II	1	1	1	605–772	8,808	8,808
Casework Supervision:						
Supvr of Special Treatment	1	1	1	1,519–1,846	22,152	22,152
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Clk Typist II	4.2	5	5	562–791	39,884	41,458
TOTALS, AUTHORIZED POSITIONS	89.2	97.4	97.4	$1,192,704	$1,448,071	$1,470,790
Support Services:						
Temporary Help (Training)	3.8	2.4	2.4	(51,598)	$36,390	$36,390
Religion:						
Chaplain, Protestant	1	1	1	1,218–1,482	17,084	17,784
Chaplain, Catholic	1	1	1	1,218–1,482	16,332	17,154
Temporary Help	0.1	0.3	0.3	(279)	3,230	3,230
Security:						
Asst Head Group Supvr	4	4	4	1,106–1,344	64,512	64,512
Group Supvr	21.4	22	22	911–1,054	268,011	274,121
Temporary Help	2.4	1	1	(28,530)	30,150	30,150
Business Services:						
Accounting And Personnel:						
Clk Typist II	3	3	3	562–791	22,862	23,600
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Barber	1	1	1	683–830	9,960	9,960
TOTALS	38.7	36.7	36.7	$453,381	$480,267	$488,637
TOTALS, DEWITT NELSON TRAINING CENTER	131.4	137.6	137.6	$1,702,340	$1,991,707	$2,025,076
TOTALS, AUTHORIZED POSITIONS, NORTHERN CALIFORNIA YOUTH CENTER	652.9	645	645	$8,291,402	$9,049,949	$9,164,274

[a] Position funded from by indirect costs in Federal grants.
[b] 1 Assoc Budget Analyst 0.5 Clk Typist funded by indirect costs in Federal grants.
[c] One position funded by indirect costs from Federal grants.

DEPARTMENT OF THE YOUTH AUTHORITY
SOUTHERN CALIFORNIA YOUTH CENTER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Rehabilitation Services, South:						
Executive:				SALARY RANGE		
Administrator IV	1	1	1	$2,356–2,727	32,724	32,724
Administrator II	1	1	1	1,939–2,356	28,272	28,272
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Trng Off I	–	1	1	1,311–1,595	18,684	16,524
Adm Asst I	1	1	1	1,079–1,377	15,670	15,732
Secty I	1	1	1	806–978	11,384	11,736
Steno	1	1	1	548–772	8,808	8,808
Totals	6	7	7	$110,371	$139,962	$138,216
Youth Training School:						
Executive:						
Administrator III	1	1	1	2,137–2,598	31,176	31,176
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Adm Asst I	0.4	1	1	1,079–1,377	18,684	13,596
Secty I	1	1	1	806–978	10,791	11,331
Sr Steno	1	1	1	700–888	8,400	8,808
Totals	4.4	5	5	$71,632	$93,471	$89,331
Treatment And Group Living:						
Treatment Team:						
Team Supervision:						
Program Administrator	2.9	3	3	1,482–1,803	60,186	63,212
Treatment Team Supvr	12.3	12	12	1,280–1,557	203,367	211,276
Casework Services:						
Parole Agent I	13.1	14	14	1,106–1,344	210,460	216,984
Education:						
Teacher, Youth Authority	–	3	3	1,054–1,635	50,208	52,464
Teacher, High School	11.9	10	10	1,054–1,635	174,300	178,140
Voc Instructor, Industrial Arts	7.9	7	7	1,054–1,635	130,368	130,992
Voc Instructor, Storekeeping and Whse.	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Auto Body & Fender Repair	–	1	1	1,054–1,635	14,616	15,360
Voc Instructor, Auto Mechanics	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Baking	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Culinary Arts	2.2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Refrigeration	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Electrical Work	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Carpentry	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Janitorial Service	3.8	4	4	1,054–1,635	67,248	67,872
Voc Instructor, Upholstering	1	1	1	1,054–1,635	16,740	17,574
Voc Instructor, Mill and Cabinet	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Plastering	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Painting	3.7	4	4	1,054–1,635	78,480	78,480
Voc Instructor, Offset Printing	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Plumbing	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Masonry	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Machine Shop	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Welding	3.3	4	4	1,054–1,635	71,508	72,132
Voc Instructor, Sheet Metal Work	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Shoemaking	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Landscape Gardening	1.6	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Mechanical Drawing	1.4	1	1	1,054–1,635	19,620	19,620
Teacher, Recreation	4.5	4	4	1,054–1,635	69,192	70,622
Librarian II	–	1	1	1,027–1,249	16,128	16,944
Temporary Help	6.2	1.7	1.7	(65,213)	22,102	22,102
Group Living and Counseling:						
Sr Youth Counselor	33.1	35	35	1,054–1,280	501,980	513,826
Youth Counselor	103.6	121	121	955–1,162	1,491,220	1,553,890
Barbershop Mgr	2	2	2	749–911	20,493	20,964
Temporary Help	18.4	9.2	9.2	(285,790)	184,605	184,605
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Instruction	1	1	1	1,482–1,803	21,636	21,636
Supvr of Vocational Instruction	3	3	3	1,482–1,803	64,908	64,908
Sr Clk Typist	0.7	1	1	683–866	8,988	9,444
Steno	3	3	3	548–772	26,186	26,424
Clk Typist II	2	2	2	562–791	16,392	16,392
Casework Supervision:						
School Psychologist	–	0.5	0.5	1,482–1,803	8,892	9,342
Parole Agent III	1	1	1	1,344–1,635	19,620	19,620
Parole Agent II	1.8	2	2	1,218–1,482	33,912	33,912
Supvng Clk Typist I	1	1	1	787–955	10,791	11,262
Steno	2.6	3	3	548–772	25,236	25,608
Clk Typist II	6.8	7	7	562–791	58,464	58,836
Clk I	1.8	2	2	484–589	12,513	13,143
Temporary Help	–	1	1	–	21,715	21,715
Totals	278.6	289.4	289.4	$3,781,886	$4,207,178	$4,314,405

DEPARTMENT OF THE YOUTH AUTHORITY
SOUTHERN CALIFORNIA YOUTH CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Support Services						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	2,864–3,346	40,152	40,152
Physician & Surgeon II	1	1	1	2,474–3,316	36,096	36,096
Dentist II	2	2	2	2,245–2,876	65,319	65,448
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Lab Technologist	1	1	1	1,027–1,190	14,280	14,280
Medical Tech Asst	8.8	8	8	866–1,054	96,948	99,308
Dental Asst	2	2	2	619–753	17,640	18,072
Steno	1	1	1	548–772	8,808	8,808
Training:						
Trng Off I	1	1	1	1,218–1,482	14,646	15,360
Clk Typist II	0.2	0.5	0.5	562–791	3,453	3,624
Temporary Help	13.6	8.1	8.1	(276,092)	119,585	119,585
Religion:						
Chaplain, Catholic	1	1	1	1,218–1,482	16,740	17,574
Chaplain, Protestant	1	1	1	1,218–1,482	14,988	15,744
Temporary Help	0.1	0.2	0.2	(700)	1,528	1,528
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	3	3	3	1,106–1,344	48,384	48,384
Sr Group Supvr	3.8	4	4	1,002–1,218	55,032	56,328
Group Supvr	89.3	79	79	911–1,054	951,409	982,636
Temporary Help	13.4	3.1	3.1	(209,193)	63,951	63,951
Business Services:						
Administration:						
Business Mgr (Correctional facility)	1.6	1	1	1,758–2,137	22,245	23,364
Sr Steno	1	1	1	700–888	10,188	10,188
Accounting And Personnel:						
Acctg Off III	0.6	1	1	1,311–1,595	16,194	17,000
Procurement & Services Off I	1	1	1	1,079–1,311	14,752	15,484
Prison Canteen Mgr II	0.5	1	1	933–1,133	11,361	11,736
Accountant I	1	1	1	806–978	10,312	10,836
Personnel Asst II	1	1	1	787–955	11,460	11,460
Property Clk I	1	1	1	714–866	9,639	10,112
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Acctg Techn	1	1	1	683–830	9,188	9,648
Personnel Asst I	1.2	2	2	683–830	18,996	19,452
Clk Typist II	2.8	2.5	2.5	562–791	18,650	19,173
Account Clk II	2	3	3	562–683	21,926	23,212
Bookkeeping Mach Opr I	1	1	1	562–683	7,338	7,716
Clk II	1	1	1	562–683	8,196	8,196
Clk Typist I	0.7	1	1	509–619	6,501	6,825
Temporary Help	1.8	1.5	1.5	(19,266)	10,243	10,243
Feeding:						
Food Administrator II	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Cook I	3.9	4	4	826–1,002	45,164	46,818
Cook II	6.5	19	19	749–911	179,197	188,102
Cook I	11.5	1	1	651–791	9,226	9,765
Clk Typist II	–	1	1	562–791	7,041	7,398
Temporary Help	0.8	0.8	0.8	(4,630)	13,332	13,332
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Janitor Supvr III	1	1	1	806–978	11,736	11,736
Material & Stores Supvr I	5	5	5	806–978	55,036	56,616
Seamer-Seamstress	1	1	1	749–911	10,932	10,932
Janitor	0.9	1	1	576–700	7,320	7,682
Plant Maintenance:						
Chief III	0.9	1	1	1,445–1,758	17,932	18,836
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Supvr of Building Trades	1.4	1	1	1,218–1,412	16,944	16,944
Fire Chief	0.9	1	1	1,079–1,311	12,948	13,596
Painter II	0.2	1	1	1,106–1,218	13,328	14,000
Electrician I	2	3	3	1,106–1,218	41,104	43,064
Plumber I	1.6	2	2	1,106–1,218	27,776	28,616
Carpenter I	0.7	1	1	1,054–1,162	12,856	13,496
Locksmith	0.9	1	1	1,054–1,162	13,220	13,888
Stationary Engr I	2.9	4	4	1,027–1,133	52,476	53,736
Painter I	2.8	3	3	1,054–1,162	38,880	40,824
Auto Mechanic	0.7	1	1	1,002–1,106	12,492	13,116
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Boiler Room Tender	4.3	5	5	933–1,027	59,647	61,179
Building Maint Worker	1.4	2	2	888–978	22,212	23,202
Auto Equipt Opr I	3.9	4	4	888–978	45,774	46,854
Groundskeeper	2.7	4	4	767–888	40,062	41,530
Clk Typist II	1	1	1	562–791	8,196	8,196
Totals	230.3	215.7	215.7	$2,815,296	$2,686,459	$2,760,461

DEPARTMENT OF THE YOUTH AUTHORITY
SOUTHERN CALIFORNIA YOUTH CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Los Angeles County Unit:				SALARY RANGE		
Treatment Team Supvr	0.4	1	1	1,280–1,557	16,064	16,876
Sr Youth Counselor	–	1	1	1,054–1,280	14,560	15,298
Youth Counselor	–	8	8	955–1,162	95,092	99,888
Group Supvr	22	2	2	911–1,054	23,640	24,672
Teacher, High School	0.3	2	2	1,054–1,635	30,348	31,872
Voc Instructor, Industrial Arts	–	1	1	1,054–1,635	19,620	19,620
Program Administrator	0.4	–	–	1,482–1,803	–	–
Asst Head Group Supvr	1.9	–	–	1,100–1,344	–	–
Sr Group Supvr	1.7	–	–	1,002–1,218	–	–
Electrician I	0.4	–	–	1,106–1,218	–	–
Medical Tech Assistant	0.8	–	–	866–1,054	–	–
Supvng Cook I	0.6	–	–	826–1,002	–	–
Cook II	1	–	–	749–911	–	–
Cook I	3.6	–	–	651–791	–	–
Materials & Stores Supvr I	0.4	–	–	806–978	–	–
Auto Equipt Opr I	0.4	–	–	888–978	–	–
Groundkeeper	0.3	–	–	767–888	–	–
Personnel Asst I	0.3	–	–	683–830	–	–
Clk Typist II	0.9	–	–	562–791	–	–
TOTALS	35.4	15	15	$393,895	$199,324	$208,226
TOTALS, Youth Training School	548.7	525.1	525.1	$7,062,709	$7,186,432	$7,372,423
TOTALS, So. Calif. Youth Center	554.7	532.1	532.1	$7,173,080	$7,326,394	$7,510,639

DEPARTMENT OF THE YOUTH AUTHORITY
EL PASO de ROBLES SCHOOL

Executive				SALARY RANGE		
Administrator I	0.3	–	–	1,674–2,035	–	–
Sr Steno	0.1	–	–	700–888	–	–
Steno	0.1	–	–	548–772	–	–
Totals	0.5	–	–	8,873	–	–
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	0.2	–	–	1,280–1,557	–	–
Casework Services:						
Parole Agent I	0.4	–	–	1,106–1,344	–	–
Education:						
Teacher, High School	0.5	–	–	1,054–1,635	–	–
Voc Instructor, Industrial Arts	0.3	–	–	1,054–1,635	–	–
Voc. Instructor, Landscape Gardening	0.1	–	–	1,054–1,635	–	–
Teacher, Recreation	0.2	–	–	1,054–1,635	–	–
Group Living and Counseling:						
Sr. Youth Counselor	0.3	–	–	1,054–1,280	–	–
Youth Counselor	2.5	–	–	955–1,162	–	–
Temporary help	0.4	–	–	(5,477)	–	–
Treatment Services:						
Education Administration:						
Supvr of Education	0.2	–	–	1,635–1,987	–	–
Steno	0.1	–	–	548–772	–	–
Casework Supervision:						
Clk Typist II	0.8	–	–	562–791	–	–
Steno	0.1	–	–	548–772	–	–
Temporary help	–	–	–	(61)	–	–
Totals	6.1	–	–	$78,241	–	–
Support Services:						
Medical:						
Registered Nurse III	0.2	–	–	1,079–1,311	–	–
Medical Tech. Asst.	0.2	–	–	886–1,054	–	–
Training:						
Temporary help	0.5	–	–	(5,957)	–	–
Security:						
Head Group Supvr.	0.2	–	–	1,280–1,557	–	–
Asst. Head Group Supvr.	0.6	–	–	1,106–1,344	–	–
Group Supvr.	3.3	–	–	911–1,054	–	–
Temporary help	0.2	–	–	(2,133)	–	–

DEPARTMENT OF THE YOUTH AUTHORITY
EL PASO de ROBLES SCHOOL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Business Services:						
Administration:				SALARY RANGE		
Business Mgr. II	0.1	–	–	1,445–1,758	–	–
Sr. Steno	0.2	–	–	700–888	–	–
Accounting and Personnel:						
Personnel Asst. I	0.1	–	–	683–830	–	–
Feeding:						
Supvng. Cook II	0.2	–	–	955–1,162	–	–
Supvng Cook I	0.2	–	–	826–1,002	–	–
Cook II	0.5	–	–	749–911	–	–
Temporary help	0.1	–	–	(861)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr. I	0.2	–	–	806–978	–	–
Janitor	0.1	–	–	576–700	–	–
Plant Maintenance:						
Chief I	0.2	–	–	1,249–1,519	–	–
Electrician I	1	1	1	1,106–1,218	14,616	14,616
Painter I	0.2	–	–	1,054–1,162	–	–
Boiler Room Tender	0.4	–	–	933–1,027	–	–
Building Maint. Worker	0.6	1	1	888–978	11,736	11,736
Auto Equipt Opr I	0.2	–	–	888–978	–	–
Security Off I	2.5	3	3	787–955	37,944	37,944
Groundskeeper	0.1	–	–	767–888	–	–
Temporary Help	1.2	0.5	0.5	(16,546)	7,533	7,533
TOTALS	13.3	5.5	5.5	$150,781	$71,829	$71,829
TOTALS, EL PASO de ROBLES SCHOOL	19.9	5.5	5.5	$237,895	$71,829	$71,829

DEPARTMENT OF THE YOUTH AUTHORITY
PRESTON SCHOOL OF INDUSTRY

Executive:				SALARY RANGE		
Administrator III	1	1	1	2,137–2,598	30,060	31,176
Administrator I	0.9	1	1	1,674–2,035	20,928	21,976
Secty I	1.1	1	1	806–978	11,736	11,736
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	4.1	4	4	$64,468	$71,532	$73,696
Treatment And Group Living						
Team Supervision						
Treatment Team Supvr	4.9	5	5	1,280–1,557	93,420	93,420
Casework Services:						
Parole Agent I	7.3	9	9	1,106–1,344	141,542	143,936
Social Worker	4.2	4	4	1,106–1,344	61,492	62,934
Education:						
Teacher, High School	11.1	11	11	1,054–1,635	210,628	211,448
Teacher, Elementary	1.5	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Auto Mechanics	2	2	2	1,054–1,635	34,172	35,236
Voc Instructor, Culinary Arts	1.1	2	2	1,054–1,635	30,348	32,616
Voc Instructor, Electrical Work	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Mill and Cabinet	1	1	1	1,054–1,635	16,320	17,168
Voc Instructor, Printing	0.5	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Machine Shop	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Welding	1	1	1	1,054–1,635	15,546	16,360
Voc Instructor, Landscape Gardening	2.7	3	3	1,054–1,635	55,368	56,184
Teacher, Arts and Crafts	2	2	2	1,054–1,635	39,240	39,240
Teacher, Recreation	3	3	3	1,054–1,635	57,924	57,924
Temporary Help	2.9	1.6	1.6	(28,196)	21,450	21,450
Group Living And Counseling						
Asst Head Group Supvr	0.9	1	1	1,106–1,344	15,360	15,360
Sr Youth Counselor	7.8	8	8	1,054–1,280	122,446	122,880
Sr Group Supvr	0.6	1	1	1,002–1,218	14,616	14,616
Youth Counselor	54.4	56	56	955–1,162	762,187	773,784
Group Supvr	9.5	8	8	911–1,054	94,089	97,495
Social Service Asst II	0.8	1	1	651–791	9,000	9,454
Correctional Program Asst	0.8	2	2	562–683	15,552	16,232
Social Service Asst I	1.7	3	3	562–683	21,249	22,326
Temporary Help	8.7	5.2	5.2	(122,654)	83,410	83,410
Treatment Services						
Education Administration						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Instruction	1	1	1	1,482–1,803	21,636	21,636
Supvr of Vocational Instruction	0.7	1	1	1,482–1,803	21,378	21,636
Sr Steno	1	1	1	700–888	9,492	9,954
Clk Typist II	1	1	1	562–791	8,604	8,604

DEPARTMENT OF THE YOUTH AUTHORITY
PRESTON SCHOOL OF INDUSTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Casework Supervision				SALARY RANGE		
Staff Psychiatrist	–	1	1	2,474–3,316	37,884	39,792
Supvr	0.7	1	1	1,519–1,846	19,620	19,620
Psychologist	1	1	1	1,482–1,803	21,636	21,636
Parole Agent III	2.1	2	2	1,344–1,635	39,240	39,240
Supvng Clk Typist I	0.9	1	1	787–955	9,444	9,912
Clk Typist II	4	4.5	4.5	562–791	35,610	36,978
Steno	3	3	3	548–772	26,424	26,424
Clk II	1	1	1	562–683	8,196	8,196
TOTALS	149.8	154.3	154.3	$2,073,413	$2,296,467	$2,329,045
Support Services						
Medical						
Chief Medical Off	1	1	1	2,864–3,346	40,140	40,140
Dentist II	1	1	1	2,245–2,876	32,724	32,724
Sr Lab Technologist	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Registered Nurse II	2	2	2	978–1,190	28,560	28,560
Medical Tech Asst	5	5	5	866–1,054	63,110	63,846
Dental Asst	1	1	1	619–753	8,132	8,536
Housekeeper	1	1	1	576–700	8,400	8,400
Temporary Help	1	0.9	0.9	(13,238)	10,720	10,720
Training:						
Trng Officer I	0.7	1	1	1,311–1,595	19,140	19,140
Steno	0.9	1	1	548–772	6,744	7,086
Temporary Help	2.4	3.1	3.1	(30,900)	44,300	44,300
Religion:						
Chaplain, Protestant	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Catholic	1	1	1	1,218–1,482	15,112	15,872
Temporary Help	0.1	0.1	0.1	(1,140)	1,200	1,200
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,234	18,684
Asst Head Group Supvr	3.8	4	4	1,106–1,344	64,512	64,512
Sr Group Supvr	2	2	2	1,002–1,218	29,232	29,232
Group Supvr	35.3	36	36	911–1,054	448,195	455,321
Temporary Help	4.2	2.8	2.8	(60,558)	45,400	45,400
Business Services:						
Administration:						
Business Mgr II	0.9	1	1	1,445–1,758	19,772	20,760
Sr Steno	1	1	1	700–888	10,188	10,188
Accounting And Personnel:						
Institutional Acctg Off	1	1	1	1,190–1,445	17,340	17,340
Personnel Asst II	0.8	1	1	787–955	13,608	13,944
Sr Clk Typist	1	1	1	683–866	9,340	9,760
Property Clk I	1	1	1	714–866	10,392	10,392
Personnel Asst I	1	1	1	683–830	9,168	9,612
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1.8	1.6	1.6	562–791	12,954	13,352
Account Clk II	1.8	2	2	562–683	14,774	15,528
Clk Typist I	1	1	1	509–619	7,428	7,428
Temporary Help	1.2	0.5	0.5	(16,033)	6,580	6,580
Feeding:						
Food Mgr	1	1	1	1,280–1,557	18,684	18,684
Supvng Cook I	3.4	4	4	826–1,002	45,984	46,464
Baker II	0.9	1	1	826–1,002	11,883	12,024
Cook II	3.6	4	4	749–911	39,520	40,941
Cook I	2	3	3	651–791	24,400	25,612
Food Service Asst I	1	1	1	562–683	8,196	8,196
Clk Typist II	–	1	1	562–791	7,248	7,620
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Warehouse Worker	1	1	1	806–888	10,656	10,656
Barber	1	1	1	683–830	9,960	9,960
Plant Maintenance:						
Chief II	1	1	1	1,311–1,595	19,140	19,140
Painter II	1	1	1	1,106–1,218	14,616	14,616
Electrician I	2	2	2	1,106–1,218	28,728	29,232
Plumber I	3	3	3	1,106–1,218	43,848	43,848
Maint Mechanic	2.1	2	2	1,106–1,218	29,064	29,232
Carpenter I	2.9	3	3	1,054–1,162	41,832	41,832
Painter I	2.9	3	3	1,054–1,162	41,832	41,832
Supvng Groundskeeper I	2	2	2	933–1,133	27,192	27,192
Stationary Engr I	1	1	1	1,027–1,133	13,596	13,596
Automobile Mechanic	2.1	2	2	1,002–1,106	26,064	26,463
Boiler Room Tender	4	4	4	933–1,027	49,296	49,296
Auto Equipt Opr I	2	2	2	888–978	22,932	23,472
Janitor Supvr I	1	1	1	635–772	9,638	9,638
Janitor	3.3	4	4	576–700	31,946	33,035
Temporary Help	6.1	2.3	2.3	(66,042)	24,160	24,160
TOTALS	132.2	132.3	132.3	$1,553,971	$1,700,354	$1,719,838
TOTALS, PRESTON SCHOOL OF INDUSTRY	286.1	290.6	290.6	$3,691,852	$4,068,353	$4,122,579

DEPARTMENT OF THE YOUTH AUTHORITY
LOS GUILUCOS SCHOOL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Support Services:						
Medical:						
Plant Maintenance:				SALARY RANGE		
Chief I	0.5	–	–	1,249–1,519	–	–
Plumber I	0.4	–	–	1,106–1,218	–	–
Lead Groundskeeper	0.8	–	–	806–978	–	–
Building Maint Worker	0.6	–	–	888–978	–	–
Temporary help	1.2	–	–	(13,180)	–	–
TOTALS, AUTHORIZED POSITIONS, LOS GUILUCOS SCHOOL	3.5	–	–	$42,198	–	–

DEPARTMENT OF THE YOUTH AUTHORITY
VENTURA SCHOOL

Executive:				SALARY RANGE		
Administrator III	1	1	1	2,137–2,598	27,273	28,626
Administrator I	1	1	1	1,674–2,035	24,420	24,420
Sr Steno	0.9	1	1	700–888	8,400	8,808
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	4	4	4	$64,186	$68,901	$70,662
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	1,280–1,557	72,306	74,061
Casework Services:						
Parole Agent I	1.8	2	2	1,106–1,344	31,808	32,256
Social Worker	9	11	11	1,106–1,344	164,800	170,292
Clk Typist II	7	8.5	8.5	562–791	68,038	69,294
Steno	1.8	1	1	548–772	8,808	8,808
Education:						
Teacher, High School	12	14	14	1,054–1,635	253,934	256,072
Teacher, Music	1.3	1	1	1,054–1,635	19,620	19,620
Teacher, Business	1	1	1	1,054–1,635	19,620	19,620
Teacher, Home Economics	4	4	4	1,054–1,635	78,480	78,480
Voc Instructor, Culinary Arts	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Cosmetology	3	3	3	1,054–1,635	58,860	58,860
Voc Instructor, Garment Making	2	2	2	1,054–1,635	39,240	39,240
Voc Instructor, Janitorial Services	1	1	1	1,054–1,635	19,620	19,620
Voc Instructor, Nursing	1	1	1	1,054–1,635	19,620	19,620
Teacher, Arts and Crafts	3	3	3	1,054–1,635	58,860	58,860
Teacher, Recreation	2.9	3	3	1,054–1,635	53,856	54,600
Temporary Help	3.3	2	2	(27,977)	28,227	28,227
Group Living And Counseling:						
Sr Youth Counselor	11.7	12	12	1,054–1,280	182,538	183,520
Youth Counselor	65.6	71	71	955–1,162	943,207	959,244
Temporary Help	6.2	3.2	3.2	(84,269)	65,751	65,751
Treatment Services:						
Education Administration:						
Supvr of Education	1	1	1	1,635–1,987	23,844	23,844
Supvr of Academic Instruction	1	1	1	1,482–1,803	21,636	21,636
Supvr of Vocational Instruction	1	1	1	1,482–1,803	21,636	21,636
Sr Steno	0.1	1	1	700–888	9,074	9,531
Clk Typist II	1.9	1	1	562–791	7,398	7,780
Casework Supervision:						
Supvr of Special Treatment	0.9	1	1	1,519–1,846	22,152	22,152
Program Administrator	2	2	2	1,482–1,803	43,272	43,272
Psychologist	3	3	3	1,482–1,803	59,337	61,232
Parole Agent II	1	1	1	1,218–1,482	17,784	17,784
Supvng Social Worker I	1.6	2	2	1,218–1,482	32,400	33,144
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	1	1	1	683–866	9,416	9,882
Clk Typist II	1.9	2	2	562–791	17,208	17,208
TOTALS	160	166.7	166.7	$2,235,008	$2,503,430	$2,536,226
Support Services:						
Medical:						
Chief Medical Off	1	1	1	2,864–3,346	40,140	40,140
Dentist II	1.8	2	2	2,245–2,876	65,448	65,448
Registered Nurse III	1	1	1	1,079–1,311	15,732	15,732
Surgical Nurse I	1	1	1	978–1,190	14,280	14,280
Registered Nurse II	6	6	6	978–1,190	81,777	83,022
Dental Asst	2	2	2	619–753	18,072	18,072
Hosp Aid	2.9	3	3	548–666	22,728	23,070

DEPARTMENT OF THE YOUTH AUTHORITY
VENTURA SCHOOL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	1.4	1.5	1.5	(34,699)	51,446	51,446
Training:						
Staff Service Analyst	1	1	1	1,079–1,311	15,732	15,732
Temporary Help	3.8	3.6	3.6	(41,821)	53,897	53,897
Religion:						
Chaplain, Catholic	1	1	1	1,218–1,482	17,784	17,784
Chaplain, Protestant	1	1	1	1,218–1,482	16,400	17,224
Temporary Help	0.2	0.2	0.2	(1,421)	1,856	1,856
Security:						
Head Group Supvr	1	1	1	1,280–1,557	18,684	18,684
Asst Head Group Supvr	5	5	5	1,106–1,344	79,872	80,640
Sr Group Supvr	1	1	1	1,002–1,218	14,616	14,616
Group Supvr	35.1	34	34	911–1,054	426,354	435,804
Temporary Help	9.3	1.6	1.6	(43,147)	24,056	24,056
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Clk Typist II	1	1	1	562–791	8,196	8,196
Accounting And Personnel:						
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Personnel Asst II	0.9	1	1	787–955	10,527	11,064
Property Clk I	1	1	1	714–866	10,392	10,392
Personnel Asst I	1	1	1	683–830	8,570	9,000
Acctg Techn	0.5	1	1	683–830	8,332	8,748
Clk Typist II	4.6	5	5	562–791	36,288	37,704
Account Clk II	2	2	2	562–683	14,154	14,868
Temporary Help	0.4	0.3	0.3	(3,338)	3,406	3,406
Feeding:						
Food Administrator I	1	1	1	1,002–1,218	12,960	13,608
Supvng Cook II	0.8	1	1	955–1,162	11,460	12,024
Supvng Cook I	2.9	3	3	826–1,002	33,772	34,440
Baker II	1	1	1	826–1,002	12,024	12,024
Cook II	3	3	3	749–911	32,796	32,796
Clk Typist II	–	1	1	562–791	6,906	7,248
Cook I	2.9	3	3	651–791	27,568	28,400
Food Service Asst I	3	3	3	562–683	22,526	23,532
Temporary Help	1.3	1.1	1.1	(20,410)	15,483	15,483
Personal Care And Housekeeping:						
Laundry Supvr II	1	1	1	911–1,106	11,152	11,695
Group Supvr	1	1	1	911–1,054	12,648	12,648
Materials & Stores Supvr I	1	1	1	806–978	11,556	11,736
Seamer	1	1	1	749–911	10,932	10,932
Stock Clk	1	1	1	651–791	9,112	9,492
Laundry Worker	1	1	1	651–791	8,004	8,400
Housekeeper	1	1	1	576–700	7,682	8,060
Temporary Help	0.1	0.1	0.1	(813)	826	826
Plant Maintenance:						
Chief II	1	1	1	1,311–1,595	18,988	19,140
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Electrician I	2	2	2	1,106–1,218	28,728	29,232
Plumber I	1	1	1	1,106–1,218	14,448	14,616
Maint Mechanic	2	2	2	1,106–1,218	29,232	29,232
Carpenter I	1	1	1	1,054–1,162	13,272	13,944
Painter I	2	2	2	1,054–1,162	27,776	27,888
Stationary Engr I	0.9	1	1	1,027–1,133	12,324	12,948
Automobile Mechanic	0.1	1	1	1,002–1,106	12,376	12,975
Boiler Room Tender	3	3	3	933–1,027	36,482	36,972
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	2.9	3	3	888–978	34,443	34,983
Auto Equipt Opr I	3.9	3	3	888–978	35,208	35,208
Groundskeeper	2	2	2	767–888	21,312	21,312
Janitor	2	2	2	576–700	17,272	17,340
Temporary Help	2.5	1.8	1.8	(15,655)	14,993	14,993
TOTALS, AUTHORIZED POSITIONS	140.2	133.2	133.2	$1,560,977	$1,708,508	1,734,516
TOTALS, VENTURA SCHOOL	304.2	303.9	303.9	$3,860,171	$4,280,839	$4,341,404
TOTALS, DEPARTMENT OF THE YOUTH AUTHORITY	3,752.3	3,741.7	3,741.7	$48,095,472	$52,301,214	$52,963,565

DEPARTMENT OF THE YOUTH AUTHORITY
VENTURA SCHOOL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
SECTION 20 POSITIONS ABOLISHED BY THE CONTROLLER						
Departmental Administration						
Administration						
Division of Administrative Services						
Accounting						
Accounting Technician	–	0.5	0.5	683–830	–	–
Division of Rehabilitation Services						
Community Parole Centers:						
Teacher, Youth Authority	–	1	1	1,054–1,635	–	–
Special Project Activities						
Community Services:						
Delinquency Prevention Project						
Tolivar Community Center						
Clerk Typist I	–	0.5	0.5	509–619	–	–
Cooperative Behavior Demonstration Project:						
Research:						
Parole Agent I	–	1	1	1,218–1,482	–	–
Community Centered Drug Treatment Project:						
Rehabilitation:						
Correctional Program Asst.	–	3	3	562–683	–	–
SRCC						
Treatment and Group Living						
Casework Supervision:						
Sr. Psychologist	–	1	1	1,635–1,987	–	–
Support Services						
Medical Psychiatric Unit:						
Registered Nurse II	–	1	1	978–1,190	–	–
Northern California Youth Center						
Central Facility						
Support Services						
Property Clerk II	–	1	1	714–866	–	–
DeWitt Nelson Training Center						
Treatment and Group Living						
Group Living and Counseling						
Youth Counselor	–	1	1	955–1,162	–	–

CALIFORNIA HEALTH FACILITIES COMMISSION

				SALARY RANGE		
Commission Members	–	–	–	$100 day	22,000	22,000
C.E.A. III Exec Director	1.1	1	1	2,035–2,727	32,724	32,724
C.E.A. I Asst Exec Director	0.7	1	1	1,674–2,245	23,353	24,522
Sr Dp Systems Analyst	0.7	1	1	1,595–1,939	19,772	20,760
Sr Adm Analyst	1	1	1	1,595–1,939	22,989	23,268
Sr Research Analyst	1	1	1	1,595–1,939	23,268	23,268
Health Economist	–	1	1	1,595–1,939	19,140	20,088
Assoc Research Analyst	–	1	1	1,311–1,595	15,732	16,524
Gen Auditor II	1	1	1	1,079–1,311	15,732	15,732
Secty I	1	1	1	806–978	11,421	11,736
Accountant I	1	1	1	806–978	11,331	11,736
Sr Steno	1	1	1	700–888	8,808	9,264
Clk Typist II	1.7	3	3	562–791	22,686	23,596
Temporary Help	–	1	1	–	6,615	6,615
Overtime	–	0.5	0.5	(237)	3,308	3,308
TOTALS, AUTHORIZED POSITIONS	10.2	15.5	15.5	$171,802	$258,879	$265,141

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Executive Division						
Executive Office:				SALARY RANGE		
Supt Of Public Instruction	–	1	1	35,000	35,000	35,000
Chief Dep Supt	1	1	1	2,916	34,992	34,992
Asst Supt	1	1	1	2,310–2,687	30,720	30,720
Educ Adm I	1	1	1	1,810–2,201	23,940	25,140
Special Asst	0.6	1	1	1,947	23,364	23,364
Educ Administration Asst II	0.8	1	1	1,564–1,901	19,538	20,522
Secty II	1	1	1	888–1,079	12,948	12,948
Secty I	2.9	3	3	806–978	35,208	35,208
Sr Steno	3	3	3	700–888	30,452	30,564
Clk Typist II	2	2	2	562–791	16,800	16,800
Steno	0.7	1	1	548–772	6,576	6,912
Special Consultant	0.4	–	–	0	–	–
Temporary Help	1.9	1.3	1.3	(16,785)	8,083	8,083
TOTALS	16.3	17.3	17.3	$232,054	$277,621	$280,253
State Board Of Education:						
Special Asst	1	1	1	1,810–2,201	26,412	26,412
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.8	1	1	562–791	7,068	7,428
Temporary Help	–	0.1	0.1	(–)	1,733	1,733
TOTALS	2.8	3.1	3.1	$38,985	$45,401	$45,761
Office of Governmental Affairs:						
Chief, Governmental Affairs	–	1	1	2,137–2,356	24,952	26,832
Legis Coordinator	1.4	2	2	1,674–2,035	42,240	44,364
Asst Legis Coordinator	1	–	–	1,311–1,595	–	–
Sr Steno	1	1	1	700–888	9,568	10,032
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	0.3	0.8	0.8	(1,895)	4,398	4,398
TOTALS	5.8	6.8	6.8	$71,896	$99,926	$104,394
Program Planning And Development Office:						
Chief	0.8	1	1	2,310–2,687	31,453	32,179
Administrator II	0.6	1	1	1,995–2,425	26,630	27,950
Project Specialist II	1	1	1	1,901–2,310	27,720	27,720
Program Planning & Develmt Consultant	7.4	10	10	1,724–2,095	235,506	241,716
Educ Administration Consultant	–	1	1	1,724–2,095	20,688	21,720
Educ Administration Asst II	0.9	–	–	1,564–1,901	–	–
Assoc Budget Analyst	0.1	–	–	1,317–1,601	–	–
Sr Steno	1	1	1	700–888	10,076	10,188
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	2.9	3	3	548–772	25,206	25,577
Temporary Help	0.5	1	1	(10,817)	24,856	24,856
TOTALS	16.2	20	20	$293,958	$410,739	$420,510
Program Planning And Development—Regional Service Team:						
Program Planning & Develmt Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Program Evaluation—Educationally Disadvantaged Youth:						
Research and Evaluation Consultant	–	4	4	1,724–2,095	92,688	94,812
Steno	–	1	1	548–772	8,808	9,264
TOTALS	–	5	5	–	$101,496	$104,076
Program Evaluation Office:						
Chief	1	1	1	2,310–2,687	32,101	32,244
Research & Evaluation Administrator II	1	1	1	1,995–2,425	27,950	29,100
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Research & Evaluation Consultant	3	4	4	1,724–2,095	91,656	93,720
Consultant	1	1	1	1,724–2,095	25,140	25,140
Research & Evaluation Asst	1	1	1	1,564–1,901	21,556	22,444
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Steno	1.4	2	2	700–888	19,642	20,103
Clk Typist II	0.3	1	1	562–791	8,164	8,570
Steno	2.6	2	2	548–772	16,132	16,936
Temporary Help	2	1	1	(17,613)	8,083	8,083
TOTALS	15.3	16	16	$258,346	$298,664	$304,580
Program Evaluation—State:						
Research & Evaluation Consultant	3.8	7	7	1,724–2,095	157,299	162,732
Research & Evaluation Asst	1	–	–	1,564–1,901	–	–
Clk Typist II	0.6	1	1	562–791	7,588	7,972
Steno	1.4	2	2	548–772	15,568	16,342
TOTALS	6.8	10	10	$115,067	$180,455	$187,046
Program Evaluation–State Assessment:						
Research & Evaluation Consultant	0.2	–	–	1,724–2,095	–	–
TOTALS	0.2	–	–	$4,029	–	–
Children Centers Evaluation–State:						
Research & Evaluation Consultant	0.9	1	1	1,724–2,095	20,688	21,720
TOTALS	0.9	1	1	$17,968	$20,688	$21,720

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Determinants Of School Success:						
Temporary Help	2.4	–	–	(20,141)	–	–
TOTALS	2.4	–	–	$20,141	–	–
Program Evaluation–ESEA I:						
Administrator I	1	1	1	1,810–2,201	26,412	26,412
Research & Evaluation Consultant	2.3	6	6	1,724–2,095	137,484	140,580
Assoc Statistician	1	1	1	1,311–1,595	19,140	19,140
Clk Typist II	0.2	–	–	562–791	–	–
Steno	1.8	2.5	2.5	548–772	20,863	21,238
Clk II	0.8	–	–	562–683	–	–
Temporary Help	0.7	1	1	(6,906)	6,112	6,112
TOTALS	7.8	11.5	11.5	$120,672	$210,011	$213,482
Program Evaluation–ESEA III:						
Research & Evaluation Consultant	2	2	2	1,724–2,095	47,770	48,892
TOTALS	2	2	2	$42,566	$47,770	$48,892
Program Evaluation–Vocational Education:						
Research & Evaluation Consultant	2	2	2	1,724–2,095	47,679	48,798
TOTALS	2	2	2	$42,489	$47,679	$48,798
Legal Office:						
Adm Adviser	1	1	1	2,301–2,796	33,552	33,552
Staff Counsel II	2	2	2	1,892–2,301	54,674	55,224
Staff Counsel I	1.9	2	2	1,717–2,087	44,785	47,023
Sr Legal Steno	2	2	2	730–888	21,312	21,312
Clk Typist II	1	1	1	562–791	8,604	8,604
TOTALS	7.9	8	8	$137,905	$162,927	$165,715
California Post Secondary Education Commission:						
Temporary help	0.6	–	–	(5,126)	–	–
TOTALS	0.6	–	–	$5,126	–	–
Office Of Deputy Superintendent For Administration:						
Dep Supt	1	1	1	2,878	34,536	34,536
Bur Chief	0.1	–	–	1,995–2,425	–	–
Fld Rep	0.9	1	1	1,724–2,095	25,140	25,140
Secty I	1	1	1	806–978	11,736	11,736
TOTALS	3	3	3	$66,240	$71,412	$71,412
Policy Analysis and Special Projects Office:						
Prin Personnel Analyst	1	1	1	1,939–2,356	28,272	28,272
Program Planning & Develmt Consultant	0.4	1	1	1,724–2,095	24,790	25,140
Administrator II	0.3	–	–	1,595–2,035	–	–
Legis Coordinator	0.4	1	1	1,674–2,035	24,420	24,420
Sr Adm Analyst	0.6	–	–	1,601–1,946	–	–
Sr Clk Typist	0.9	1	1	683–866	9,378	9,843
Steno	0.5	1	1	548–772	6,744	7,086
Asst Clk	0.3	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
TOTALS	4.5	5	5	$73,639	$93,604	$94,761
Office Of Deputy Superintendent For Program:						
Dep Supt	1	1	1	2,624–2,878	34,536	34,536
Chief Assoc Supt	0.8	1	1	2,624–2,878	34,536	34,536
Adm Asst II	1	1	1	1,311–1,595	19,064	19,140
Educ Administrator II	1	1	1	1,995–2,425	29,100	29,100
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Secty I	1	1	1	806–978	11,736	11,736
Clk Typist II	0.3	1	1	562–791	8,196	8,196
Sr Clk Typist	1	1	1	683–866	9,960	9,960
TOTALS	7.1	8	8	$132,111	$157,088	$157,164
Intergroup Relations:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Early Childhood Educ Consultant	1	–	–	1,724–2,095	–	–
Consultant	3.9	4	4	1,724–2,095	100,560	100,560
Sr Steno	0.9	1	1	700–888	8,400	8,808
Steno	1.1	1.5	1.5	548–772	13,212	13,212
TOTALS	7.9	7.5	7.5	$153,830	$151,272	$151,680
Intergroup Relations–Early Childhood Education Management:						
Consultant	–	1	1	1,724–2,095	20,688	21,720
TOTALS	–	1	1	–	$20,688	$21,720
Advisory Services Desegregation:						
Asst Bur Chief	0.5	1	1	1,810–2,201	26,412	26,412
Consultant	4.7	6	6	1,724–2,095	141,486	144,000
Steno	3.4	4	4	548–772	33,746	34,116
Temporary Help	0.2	0.3	0.3	(1,551)	2,084	2,084
TOTALS	8.8	11.3	11.3	$147,723	$203,728	$206,612

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Task Force To Prevent Intergroup Conflicts:				SALARY RANGE		
Project Specialist I	0.5	–	–	1,724–2,095	–	–
Steno	0.3	–	–	548–772	–	–
TOTALS	0.8	–	–	$11,816	–	–
Mexican-American Advisory Committee:						
Administrator I	0.7	1	1	1,810–2,201	26,412	26,412
Consultant	0.1	–	–	1,724–2,095	–	–
Steno	1.1	1	1	548–772	8,298	8,706
TOTALS	1.9	2	2	$27,877	$34,710	$35,118
Liaison With Non-public Schools:						
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	2.1	2	2	$31,030	$33,948	$33,948
Equal Educational Opportunities Commission:						
Sr Steno	0.9	1	1	700–888	10,188	10,188
TOTALS	0.9	1	1	$8,581	$10,188	$10,188
Education Innovation And Planning Commission:						
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	1	1	1	$9,122	$10,188	$10,188
Education Management And Evaluation Commission:						
Sr Steno	0.9	–	–	700–888	–	–
Steno	0.1	1	1	548–772	8,808	8,808
TOTALS	1	1	1	$8,937	$8,808	$8,808
Advisory Commission On Special Education:						
Sr Steno	0.7	1	1	700–888	9,568	10,032
TOTALS	0.7	1	1	$5,700	$9,568	$10,032
Curriculum Development And Supplemental Materials Commission:						
Sr Steno	0.2	1	1	700–888	10,188	10,188
TOTALS	0.2	1	1	$1,628	$10,188	$10,188
Office of Deputy Superintendent for Programs:						
Educ Administration Consultant	0.9	1	1	1,724–2,095	25,140	25,140
Steno	0.2	0.5	0.5	548–772	3,795	3,981
TOTALS	1.1	1.5	1.5	$21,695	$28,935	$29,121
Early Childhood Education Management:						
Assoc Supt	0.9	1	1	2,586–2,727	32,451	32,712
Early Childhood Educ Administration II	1	1	1	1,995–2,425	29,100	29,100
Sr Steno	0.9	2	2	700–888	18,146	19,032
Early Childhood Education Management—Educationally Disadva:						
Educ Admin Consultant	–	1	1	1,724–2,095	25,140	25,140
Stenographer	–	0.5	0.5	547–772	3,630	3,810
TOTALS	2.8	5.5	5.5	$59,782	$108,467	$109,794
Intermediate School Education Management:						
Assoc Supt	0.8	1	1	2,586–2,727	32,724	32,724
Assoc Supt & Div Chief	0.2	–	–	2,572–2,715	–	–
Educ Admin Consultant	–	1	1	1,724–2,095	22,932	24,060
Staff Services Analyst	0.3	–	–	810–1,311	–	–
Jr Staff Analyst	0.8	–	–	892–1,084	–	–
Secty I	–	1	1	806–978	9,672	10,140
Sr Steno	0.7	–	–	700–888	–	–
Steno	0.4	0.5	0.5	548–772	3,841	4,030
Intermediate School Education Management—Educationally Dis:						
Educ Admin Consultant	–	1	1	1,724–2,095	25,140	25,140
Stenographer	–	0.5	0.5	548–772	3,841	4,030
TOTALS	3.2	5	5	$49,085	$98,150	$100,124
Secondary-Adult Education Management:						
Assoc Supt	0.9	1	1	2,586–2,727	32,451	32,712
Bur Chief	1.1	1	1	1,995–2,425	23,940	25,140
Project Specialist I	0.1	–	–	1,724–2,095	–	–
Consultant	0.3	1	1	1,724–2,095	25,140	25,140
Educ Administration Asst II	1	1	1	1,564–1,901	20,688	21,720
Assoc Governmental Program Analyst	1	1	1	1,311–1,595	16,728	17,562
Secty I	0.1	1	1	806–978	10,760	11,285
Sr Steno	2.3	2	2	700–888	20,040	20,376
Steno	0.7	0.5	0.5	548–772	3,765	3,950

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Secondary-Adult Education Management–Educationally Disadvantaged:				SALARY RANGE		
Educ Project Specialist III	–	1	1	1,995–2,425	29,100	29,100
Stenographer	–	0.5	0.5	548–772	3,765	3,950
TOTALS	7.5	10	10	$124,951	$186,377	$190,935
Year Round Schools Task Force:						
Program Planning & Develmt Consultant	0.7	1	1	1,724–2,095	25,140	25,140
Clk Typist II	0.3	–	–	562–791	–	–
Steno	0.6	1	1	548–772	8,808	8,808
TOTALS	1.6	2	2	$22,120	$33,948	$33,948
Information Dissemination Office:						
Special Consultant	–	1	1	2,687	32,244	32,244
Project Specialist II	0.6	–	–	1,901–2,310	–	–
Sr Steno	1	1	1	700–888	8,998	9,454
TOTALS	1.6	2	2	$23,146	$41,242	$41,698
TOTALS, EXECUTIVE DIVISION	144.7	174.5	174.5	$2,380,215	$3,241,026	$3,297,806
Division Of Financial Resources And Distribution Of Aid:						
Division Administration:						
Assoc Supt & Div Chief	1	1	1	2,727	32,724	32,724
Secty I	1	1	1	806–978	11,556	11,736
TOTALS	2	2	2	$40,226	$44,280	$44,460
Fiscal Management Services:						
Chief	1	1	1	1,995–2,425	29,100	29,100
Sr Steno	0.7	1	1	700–888	8,400	8,808
TOTALS	1.7	2	2	$31,670	$37,500	$37,908
Budget Office:						
Sr Budget Analyst	0.7	1	1	1,595–1,939	22,617	23,268
Assoc Budget Analyst	4.9	6	6	1,311–1,595	110,372	112,072
Staff Services Analyst	0.5	1	1	810–1,311	14,280	14,988
Jr Staff Analyst	0.8	–	–	892–1,084	–	–
Sr Clk Typist	0.5	1	1	683–866	9,960	9,960
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	0.2	1	1	548–772	6,534	6,864
Calculating Mach Opr	0.5	1	1	619–753	9,036	9,036
Clk II	0.5	–	–	562–683	–	–
Clk Typist I	0.2	–	–	509–619	–	–
Temporary Help	1.8	2.1	2.1	(20,036)	16,384	16,384
TOTALS	11.6	14.1	14.1	$152,587	$197,787	$201,176
Fiscal Reports Office:						
Fiscal Off II	0.3	1	1	1,595–1,939	23,268	23,268
Sr Budget Analyst	0.7	–	–	1,595–1,939	–	–
Assoc Budget Analyst	4	4	4	1,311–1,595	74,908	75,800
Asst Adm Analyst	0.4	–	–	1,084–1,317	–	–
Staff Services Analyst	0.5	2	2	810–1,311	23,547	24,718
Sr Clk Typist	0.2	–	–	683–866	–	–
Clk Typist II	1	1	1	562–791	8,604	8,604
Temporary Help	0.1	0.2	0.2	(955)	2,177	2,177
TOTALS	7.2	8.2	8.2	$111,607	$132,504	$134,567
Accounting Office:						
Acctg Administrator II	1	1	1	1,595–1,939	23,268	23,268
Fiscal Off I	0.6	1	1	1,445–1,758	21,096	21,096
Assoc Dp Systems Analyst	0.3	–	–	1,311–1,595	–	–
Acctg Off III	2	2	2	1,311–1,595	38,204	38,280
Assoc Adm Analyst	0.2	1	1	1,311–1,595	17,000	17,858
Acctg Off II	4	4	4	1,079–1,311	59,739	61,145
Asst Adm Analyst	0.3	–	–	1,079–1,311	–	–
Accountant I	5.6	6	6	806–978	66,624	68,612
Supvng Account Clk I	1	1	1	787–955	11,460	11,460
Sr Clk Typist	–	1	1	683–866	9,036	9,492
Sr Clk	2	2	2	683–830	19,920	19,920
Sr Account Clk	2	2	2	683–830	19,048	19,803
Acctg Techn	14.9	18	18	683–830	174,540	175,796
Clk Typist II	9.9	10	10	562–791	79,902	80,628
Steno	1.1	1	1	548–772	8,808	8,808
Bookkeeping Mach Opr II	2.8	2	2	619–753	18,072	18,072
Clk II	0.8	–	–	562–683	–	–
Account Clk II	1.1	4	4	562–683	30,042	30,681
Temporary Help	2.3	2.6	2.6	(25,976)	28,399	28,399
TOTALS	51.9	58.6	58.6	$517,784	$625,158	$633,318
Internal Audit Unit:						
Supvng Examiner I	0.4	–	–	1,445–1,758	–	–
Assoc Mgt Auditor	1.2	2	2	1,311–1,595	37,146	38,052
Clk Typist II	0.1	1	1	562–791	6,960	7,308
TOTALS	1.7	3	3	$28,215	$44,106	$45,360

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
EDP Management Services:				SALARY RANGE		
Assoc Dp Systems Analyst	2.7	3	3	1,311–1,595	55,990	56,888
Clk Typist II	0.3	–	–	562–791	–	–
Steno	0.7	1	1	548–772	7,684	8,068
TOTALS	3.7	4	4	$52,657	$63,674	$64,956
EDP Information Systems Office:						
Asst Coordinator	0.9	1	1	1,724–2,095	25,140	25,140
Assoc DP Systems Analyst	0.9	2	2	1,311–1,595	34,872	35,664
Asst DP Systems Analyst	0.6	2	2	1,079–1,311	28,896	29,556
Sr Steno	0.7	1	1	700–888	10,188	10,188
Steno II	0.2	–	–	605–772	–	–
Temporary Help	0.6	–	–	(4,436)	–	–
TOTALS	3.9	6	6	$56,690	$99,096	$100,548
Contract Analysis Office:						
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Business Service Off I	0.8	1	1	1,079–1,311	12,948	13,596
Business Service Asst	–	1	1	849–1,079	10,188	10,716
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	0.9	–	–	562–791	–	–
TOTALS	3.7	3	3	$42,028	$40,476	$41,652
Business Service Office:						
Business Service Off II	1	1	1	1,190–1,445	17,340	17,340
Business Service Off I	0.2	1	1	1,079–1,311	14,634	15,360
Business Service Asst	–	1	1	849–1,079	10,188	10,716
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Sr Clk Typist	1.8	–	–	683–866	–	–
Property Clk I	1	1	1	714–866	9,639	10,112
Sr Clk	2	1	1	683–830	8,892	9,340
Sr Cashier Clk	1	1	1	683–830	9,188	9,648
Clk Typist II	7.7	6	6	562–791	44,844	46,712
Duplicating Mach Opr II	4.4	–	–	651–791	–	–
Stock Clk	3	3	3	651–791	27,520	27,948
Clk II	3.8	3	3	562–683	23,433	23,790
Clk I	1.9	1	1	484–589	6,108	6,420
Temporary Help	1.2	1.2	1.2	(10,472)	13,159	13,159
TOTALS	30	21.2	21.2	$247,128	$196,681	$202,281
Duplicating Services:						
Sr Clerk	–	1	1	683–830	9,960	9,960
Dupl Mach Opr II	–	5	5	651–791	44,324	45,106
Clerk II	–	1	1	562–683	8,196	8,196
TOTALS	–	7	7	–	62,480	63,262
Word Processing Center:						
Sr Clk Typist	0.3	1	1	683–866	9,960	9,960
Clk Typist II	0.6	4	4	562–791	34,014	34,356
Temporary Help	–	0.2	0.2	–	924	924
TOTALS	0.9	5.2	5.2	$7,455	$44,898	$45,240
Textbook Distribution Office:						
Fld Rep	1	1	1	1,724–2,095	25,140	25,140
Warehouse Worker	2	2	2	806–888	21,312	21,312
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	2	2	2	562–791	16,392	16,392
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	2	2	2	562–683	16,392	16,392
Account Clk II	2.6	3	3	562–683	23,298	23,640
Temporary Help	0.5	1.6	1.6	(2,336)	7,908	7,908
TOTALS	12.2	13.6	13.6	$113,900	$129,210	$129,552
Textbook Warehouse:						
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Materials & Stores Supvr II	1	1	1	933–1,133	13,596	13,596
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Warehouse Worker	7	7	7	806–888	74,592	74,592
Clk Typist II	0.8	1	1	562–791	8,196	8,196
Temporary Help	6.2	6.3	6.3	(53,185)	58,588	58,588
TOTALS	18	18.3	18.3	$174,537	$194,968	$194,968
Food and Nutrition Services:						
Supvng Fld Rep	0.5	1	1	1,810–2,201	26,412	26,412
Fld Rep	0.5	–	–	1,724–2,095	–	–
Supvng Nutrition Consultant	1	1	1	1,412–1,717	18,684	19,620
Child Nutrition Consultant	6.4	7	7	1,218–1,482	115,440	118,048
Supvng Clk I	1	1	1	787–955	11,460	11,460
Sr Steno	0.7	–	–	700–888	–	–
Sr Account Clk	2	2	2	683–830	19,148	19,608
Acctg Techn	1.4	2	2	683–830	18,744	19,186
Clk Typist II	1.3	1	1	562–791	8,196	8,196
Steno	1	2	2	548–772	17,140	17,616
Clk II	1	1	1	562–683	8,196	8,196

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Account Clk II	2.3	2	2	562–683	15,384	15,752
Temporary Help	0.2	0.2	0.2	(941)	1,420	1,420
TOTALS	19.3	20.2	20.2	$231,527	$260,224	$265,514
Child Nutrition Act:						
Supvng Fld Rep	0.4	–	–	1,810–2,201	–	–
Fld Rep	1.5	2	2	1,724–2,095	50,280	50,280
Child Nutrition Consultant	1.5	2	2	1,218–1,482	32,400	33,144
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1.6	2	2	562–791	16,392	16,392
Steno	1.4	1.5	1.5	548–772	11,840	12,283
Account Clk II	1.3	2	2	562–683	15,594	15,976
Temporary Help	0.1	–	–	(651)	–	–
TOTALS	8.8	10.5	10.5	$110,436	$136,466	$138,035
Child Nutrition Act–Reimbursements:						
Special Consultant	0.5	–	–	1,218–1,482	–	–
TOTALS	0.5	–	–	$7,198	–	–
School Apportionments And Reports:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,724–2,095	25,140	25,140
Fld Rep	0.8	1	1	1,724–2,095	25,140	25,140
Research & Evaluation Consultant	1	1	1	1,724–2,095	25,140	25,140
Assoc Budget Analyst	0.4	–	–	1,317–1,601	–	–
Assoc Governmental Program Analyst	0.5	4	4	1,311–1,595	71,588	74,888
Apportionments Analyst II	3.5	–	–	1,190–1,445	–	–
Asst Budget Analyst	0.2	–	–	1,084–1,317	–	–
Asst Statistician	0.8	1	1	1,079–1,311	13,434	14,109
Staff Services Analyst	0.6	3	3	810–1,311	33,787	35,411
Jr Staff Analyst	1.3	–	–	892–1,084	–	–
Apportionments Analyst I	3.3	3	3	888–1,079	36,617	37,681
Sr Steno	2	2	2	700–888	20,376	20,376
Sr Account Clk	1	1	1	683–830	9,960	9,960
Acctg Techn	3.9	4	4	683–830	39,220	39,684
Clk Typist II	2.5	3	3	562–791	23,196	23,948
Steno	3	3	3	548–772	24,360	24,702
Account Clk II	3.7	4	4	562–683	31,469	31,986
Temporary Help	0.4	1.5	1.5	(3,215)	11,210	11,210
TOTALS	30.9	33.5	33.5	$361,071	$419,737	$428,475
Surplus Property Agency						
Administration:						
Chief Surplus Property Off	1	1	1	1,758–2,137	25,644	25,644
Dep Chief Surplus Property Off	1	1	1	1,445–1,758	20,009	21,012
Fld Rep	1	1	1	845–1,027	12,324	12,324
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	7,876	8,196
Temporary Help	0.4	1.5	1.5	(2,915)	8,083	8,083
TOTALS	7.4	8.5	8.5	$90,413	$104,044	$105,367
Sacramento:						
Dep Chief Surplus Property Off	1	1	1	1,445–1,758	21,096	21,096
Surplus Property Off	4	4	4	1,190–1,445	68,478	69,292
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Adm Asst I	1	1	1	1,079–1,377	15,732	15,732
Heavy Equipt Mechanic	1.6	2	2	1,054–1,162	26,592	27,216
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Heavy Truck Driver	3.7	4	4	933–1,027	47,355	48,463
Materials & Stores Supvr I	2	2	2	806–978	23,472	23,472
Truck Driver	2	2	2	888–978	23,472	23,472
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Warehouse Worker	6	8	8	806–888	82,611	84,474
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Laborer	–	1	1	767–845	9,438	9,906
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	5.8	7	7	562–791	54,792	55,476
Janitor	1	1	1	576–700	8,400	8,400
Account Clk II	0.3	1	1	562–683	6,906	7,248
Temporary Help	0.9	4.5	4.5	(5,611)	25,460	25,460
Overtime	1.2	3	3	(12,082)	19,608	19,608
Totals	38.5	49.5	49.5	$419,410	$531,692	$537,595
San Lorenzo:						
Dep Chief Surplus Property Off	1	1	1	1,445–1,758	21,096	21,096
Surplus Property Off	3	3	3	1,190–1,445	52,020	52,020
Warehouse Mgr I	1	1	1	1,027–1,249	14,988	14,988
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Automobile Mechanic	1	1	1	1,002–1,106	13,272	13,272

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Heavy Truck Driver	4.8	5	5	933–1,027	61,620	61,620
Materials & Stores Supvr I	3.7	4	4	806–978	44,880	45,348
Truck Driver	1	1	1	888–978	11,736	11,736
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Supvng Clk I	1	1	1	787–955	11,460	11,460
Warehouse Worker	10.2	11	11	806–888	116,958	117,216
Laborer	1	1	1	767–845	10,140	10,140
Sr Clk	0.4	2	2	683–830	16,392	17,208
Clk Typist II	4.4	5	5	562–791	39,050	39,776
Duplicating Mach Opr II	0.2	1	1	651–791	7,812	7,812
Steno	1.1	1	1	548–772	8,808	8,808
Clk II	2	2	2	562–683	15,102	15,444
File Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	4.2	12	12	(32,758)	65,771	65,771
Overtime	0.4	3.5	3.5	(11,051)	23,531	23,531
TOTALS	45.4	60.5	60.5	$475,660	$594,708	$597,318
Los Angeles:						
Dep Chief Surplus Property Off	1	1	1	1,445–1,758	21,096	21,096
Surplus Property Off	5	5	5	1,190–1,445	85,686	86,496
Warehouse Mgr II	1	1	1	1,133–1,377	16,524	16,524
Heavy Equipt Mechanic	0.1	1	1	1,054–1,162	13,944	13,944
Materials & Stores Supvr II	2	2	2	933–1,133	27,192	27,192
Supvng Clk II	0.8	1	1	911–1,106	13,272	13,272
Automobile Mechanic	2.3	3	3	1,002–1,106	38,776	39,400
Auto Equipt Opr II	1	1	1	978–1,079	12,948	12,948
Heavy Truck Driver	5.4	6	6	933–1,027	73,944	73,944
Materials & Stores Supvr I	4	4	4	806–978	46,539	46,944
Truck Driver	1	1	1	888–978	11,736	11,736
Auto Equipt Opr I	1.4	2	2	888–978	22,662	23,202
Mechanics Helper	0.7	–	–	826–911	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Warehouse Worker	12.2	15	15	806–888	155,653	158,808
Sr Clk Typist	0.1	1	1	683–866	8,230	8,640
Laborer	4.3	5	5	767–845	49,998	50,466
Sr Clk	2	2	2	683–830	19,920	19,920
Clk Typist II	17.4	20	20	562–791	150,158	155,172
Duplicating Mach Opr II	0.1	–	–	651–791	–	–
Steno	1.1	1	1	548–772	8,400	8,808
Clk II	0.3	1	1	562–683	7,014	7,368
Clk I	0.7	–	–	484–589	–	–
Temporary Help	1.9	6	6	(38,570)	37,359	37,359
Overtime	0.9	5.5	5.5	(17,755)	35,235	35,235
TOTALS	67.7	85.5	85.5	$704,367	$866,474	$878,662
San Francisco Screening Office						
Clk Typist II	2	2	2	562–791	15,912	16,296
Temporary Help	2.4	1	1	(12,244)	12,471	12,471
TOTALS	4.4	3	3	$27,115	$28,383	$28,767
TOTALS, DIVISION OF FINANCIAL RESOURCES AND DISTRIBUTION OF AID	371.4	437.4	437.4	$4,003,681	$4,854,546	$4,918,981
DIVISION OF ADMINISTRATIVE SERVICES:						
Division Administration:						
Assoc Supt & Div Chief	1	1	1	2,586–2,727	29,844	31,332
Sr Steno	1	1	1	700–888	10,188	10,188
TOTALS	2	2	2	$39,232	$40,032	$41,520
Personnel And Training Office:						
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
Administrator II	0.3	–	–	1,595–2,035	–	–
Personnel Off III	1	1	1	1,674–2,035	24,420	24,420
Assoc Personnel Analyst	0.3	–	–	1,317–1,601	–	–
Assoc Adm Analyst	0.3	–	–	1,317–1,601	–	–
Staff Services Analyst	0.2	2	2	810–1,311	19,830	20,816
Graduate Student Asst	0.7	1	1	666–1,084	8,196	8,604
Jr Staff Analyst	0.2	–	–	892–1,084	–	–
Personnel Asst II	1	1	1	787–955	11,460	11,460
Sr Steno	2	2	2	700–888	20,376	20,376
Personnel Asst I	4.1	5	5	683–830	46,676	48,021
Clk Typist II	0.7	1.5	1.5	562–791	11,620	11,820
Steno II	0.9	–	–	605–772	–	–
Steno	0.4	1.5	1.5	548–772	12,117	12,498
Personnel Asst Trainee	0.9	–	–	589–717	–	–
Clk II	0.2	1	1	562–683	6,960	7,308
Clk Typist I	0.7	–	–	509–619	–	–
Asst Clk	0.1	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	0.2	0.8	0.8	(3,099)	5,721	5,721
TOTALS	15.3	17.8	17.8	$167,089	$192,516	$196,184

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Career Opportunity Development Project:						
Analyst	0.7	–	–	1,311–1,595	–	–
TOTALS	0.7	–	–	$11,168	–	–
WIN—Career Opportunity Development–OJT:						
Temporary Help	0.7	–	–	(4,595)	–	–
TOTALS	0.7	–	–	$4,595	–	–
Field Management Services:						
Bur Chief	1	1	1	1,995–2,425	27,502	28,870
Fld Rep	6.1	7	7	1,724–2,095	175,980	175,980
Consultant	1	1	1	1,724–2,095	20,688	21,720
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	2.2	–	–	605–772	–	–
Steno	0.7	3	3	548–772	25,515	25,914
Temporary Help	–	0.5	0.5	–	3,251	3,251
TOTALS	12	13.5	13.5	$220,257	$263,124	$265,923
Coordination Of School Bus Driver Training:						
Project Asst II	1	1	1	1,417–1,724	20,688	20,688
TOTALS	1	1	1	$18,864	$20,688	$20,688
School District Management Assistance Team:						
Fld Rep	4	4	4	1,724–2,095	99,660	100,560
Sr Mgt Analyst	4	4	4	1,595–1,939	93,072	93,072
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
TOTALS	10	10	10	$191,722	$210,348	$211,248
Management Analysis Office:						
Sr Mgt Analyst	0.8	1	1	1,595–1,939	22,710	23,268
Assoc Mgt Analyst	2.7	3	3	1,311–1,595	53,498	55,232
Asst Adm Analyst	0.4	–	–	1,084–1,317	–	–
Staff Services Analyst	0.1	1	1	810–1,311	9,993	10,496
Jr Staff Analyst	0.1	–	–	892–1,084	–	–
Sr Steno	0.7	1	1	700–888	8,400	8,808
Clk Typist II	0.2	–	–	562–791	–	–
TOTALS	5	6	6	$73,638	$94,601	$97,804
School Approvals–Veterans Administration:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Supvng Fld Rep	1	1	1	1,810–2,201	26,412	26,412
Fld Rep	15	16	16	1,724–2,095	395,060	397,620
Sr Steno	2	2	2	700–888	20,376	20,376
Steno II	6.6	–	–	605–772	–	–
Steno	2.5	11	11	548–772	92,228	94,182
Steno I	0.1	–	–	548–666	–	–
Temporary Help	0.3	0.1	0.1	(2,183)	588	588
TOTALS	28.5	31.1	31.1	$481,762	$563,764	$568,278
School Facilities Planning–General Fund:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Supvng Fld Rep	1	1	1	1,810–2,201	26,412	26,412
Fld Rep	2	1	1	1,724–2,095	25,140	25,140
Sr Steno	1	1	1	700–888	9,454	9,915
Clk Typist II	1	1	1	562–791	7,500	7,868
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,616	17,616
TOTALS	8	7	7	$128,584	$115,222	$116,051
School Facilities Planning–School Building Aid Fund:						
Supvng Adviser	0.9	–	–	1,758–2,137	–	–
Fld Rep	5.8	7	7	1,724–2,095	171,528	172,560
Sr Steno	0.6	1	1	700–888	8,400	8,808
Steno II	2.4	–	–	605–772	–	–
Steno	0.8	3	3	548–772	24,738	25,092
TOTALS	10.5	11	11	$184,487	$204,666	$206,460
School Facilities Planning–Reimbursement:						
Supvg Advisor	–	1	1	1,758–2,137	25,644	25,644
Project Asst II	1	1	1	1,417–1,724	20,688	20,688
Architectural Asst	1	1	1	1,133–1,377	16,524	16,524
Clk Typist II	0.1	1	1	562–791	8,196	8,196
Steno II	0.4	0.5	0.5	605–772	4,632	4,632
Steno	0.1	–	–	548–772	–	–
TOTALS	2.6	4.5	4.5	$38,801	$75,684	$75,684
Publications Office:						
Administrator I	1	1	1	1,810–2,201	26,412	26,412
Publication Consultant	1	1	1	1,724–2,095	23,658	24,840
Assoc Editor	0.5	2	2	1,249–1,519	31,778	33,360

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Editorial Assoc	0.6	–	–	1,249–1,519	–	–
Editorial Asst	7	8	8	1,027–1,249	110,974	114,286
Sr Graphic Artist	1	1	1	933–1,133	13,596	13,596
Graphic Artist	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	9,876	10,188
Editorial Aid	0.1	1	1	730–888	9,019	9,477
Composer Opr	3	3	3	683–830	29,764	29,880
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.2	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,930	8,332
Typewriter Opr	1	1	1	619–753	8,068	8,468
Clk I	–	0.5	0.5	–	3,534	3,534
Temporary Help	1.5	5	5	(6,631)	25,692	25,692
TOTALS	20.2	27.5	27.5	$234,625	$320,233	$327,997
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	116.5	131.4	131.4	$1,794,824	$2,100,878	$2,127,837
General Education Program Support Unit:						
G.E.M. Administration:						
Asst Supt	1	1	1	2,310–2,687	32,114	32,244
Administrator II	3	3	3	1,995–2,425	86,150	87,300
Supvng Steno I	1	1	1	806–978	11,736	11,736
Sr Steno	2.9	3	3	700–888	28,792	29,712
TOTALS	7.9	8	8	$141,478	$158,792	$160,992
High Visibility Task Forces:						
Curriculum Task Force:						
Curriculum Frameworks And Instructional Materials Selection:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Textbook Consultant	1	1	1	1,724–2,095	25,140	25,140
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1	1	1	548–772	7,775	8,162
Curriculum Frameworks–Title V:						
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
TOTALS, CURRICULUM TASK FORCE	5	5	5	$88,606	$97,343	$97,730
Career Education Task Force:						
Career Education–ESEA V:						
Research & Evaluation Consultant	0.8	1	1	1,724–2,095	25,140	25,140
Project Specialist I	0.8	1	1	1,724–2,095	21,462	22,539
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1.8	2	2	548–772	16,490	16,868
Career Education–Vocational Education:						
Project Specialist III	1	1	1	37,212	37,212	37,212
Research & Evaluation Consultant	1	1	1	1,724–2,095	25,140	25,140
Project Specialist I	2.3	3	3	1,724–2,095	68,593	71,070
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS, CAREER EDUCATION TASK FORCE	9.8	11	11	$174,261	$227,985	$231,917
Bilingual-crosscultural Task Force:						
Bilingual Education:						
Mgr	1	–	–	1,901–2,310	–	–
Project Specialist I	2	3	3	1,724–2,095	73,186	74,320
Sr Steno	0.9	–	–	700–888	–	–
Steno	–	1	1	548–772	8,400	8,808
Temporary Help	0.4	–	–	(2,864)	–	–
Bilingual Education—Educationally Disadvantaged Youth—						
Regional Service Team						
Special Consultant	–	3	3	1,724–2,095	62,064	65,160
Assoc. Governmental Program Analyst	–	1	1	1,311–1,595	15,732	16,524
Steno	–	1	1	548–772	7,578	8,026
Indian Early Childhood Education:						
Consultant	0.9	1	1	1,724–2,095	22,866	24,012
Steno	–	0.5	0.5	548–772	3,372	3,543
Temporary Help	0.4	0.5	0.5	(7,526)	8,253	8,253
Indian Education–Bilingual-Crosscultural:						
Consultant	2.4	1	1	1,724–2,095	20,688	21,720
Steno	0.9	–	–	548–772	–	–
Bilingual-Crosscultural–NDEA III:						
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1	1	1	548–772	7,440	7,806
Temporary Help	0.2	–	–	(1,467)	–	–
Indian Education–Bilingual-Crosscultural–Regional Service Team:						
Consultant	–	1	1	1,724–2,095	21,811	22,906
Elementary And Secondary–Bilingual-Crosscultural:						
Mgr	–	1	1	1,901–2,310	27,720	27,720
Consultant	0.9	2	2	1,724–2,095	48,986	50,180

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Project Specialist I	0.8	–	–	1,724–2,095	–	–
Sr Steno	–	1	1	700–888	10,188	10,188
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	–	0.3	0.3	(–)	1,858	1,858
TOTALS, BILINGUAL-CROSSCULTURAL TASK FORCE	13.9	20.3	20.3	$240,048	$374,090	$384,972
Federal Core:						
ESEA II:						
Administrator I	1	1	1	1,810–2,201	26,412	26,412
Early Childhood Educ Consultant	1	–	–	1,724–2,095	–	–
Research & Evaluation Consultant	0.8	1	1	1,724–2,095	25,140	25,140
Project Specialist I	2	1	1	1,724–2,095	25,140	25,140
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
Consultant	1.8	2	2	1,724–2,095	50,280	50,280
Consultant	0.3	1	1	1,724–2,095	20,688	21,720
Accountant I	1	1	1	806–978	11,736	11,736
Clk Typist II	3	2	2	562–791	15,944	16,328
Steno	3.6	4	4	548–772	33,544	34,348
Temporary Help	1.4	2.6	2.6	(9,319)	44,401	44,401
TOTALS	16.9	16.6	16.6	$253,671	$278,425	$280,645
ESEA III:						
Administrator I	1	1	1	1,810–2,201	26,412	26,412
Research & Evaluation Consultant	1	1	1	1,724–2,095	25,140	25,140
Project Specialist I	0.7	–	–	1,724–2,095	–	–
Educ Administration Consultant	7.1	5	5	1,724–2,095	125,700	125,700
Consultant	1	1	1	1,724–2,095	24,840	25,140
Consultant	0.3	1	1	1,724–2,095	20,688	21,720
Consultant	1	–	–	1,724–2,095	–	–
Clk Typist II	3	2	2	562–791	16,392	16,392
Steno	3.4	3	3	548–772	25,642	26,050
Temporary Help	1.6	3.3	3.3	(10,515)	16,068	16,068
TOTALS	20.1	17.3	17.3	$335,469	$280,882	$282,622
NDEA III:						
Administrator I	0.9	1	1	1,810–2,201	26,412	26,412
Educ Administration Consultant	2	2	2	1,724–2,095	50,280	50,280
Clk Typist II	0.7	–	–	562–791	–	–
Steno	3.6	2	2	548–772	19,272	19,338
Temporary Help	0.3	0.7	0.7	(1,417)	4,324	4,324
TOTALS	7.5	5.7	5.7	$101,747	$100,288	$100,354
Federal Core-ESEA II--Regional Service Team:						
Project Specialist I	–	1	1	1,724–2,095	25,140	25,140
Clk Typist II	–	1	1	562–791	8,196	8,196
TOTALS	–	2	2	–	$33,336	$33,336
Federal Core-ESEA II--Early Childhood Education Management Team:						
Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Federal Core-ESEA III--Regional Service Team:						
Consultant	–	2	2	1,724–2,095	50,280	50,280
Consultant	–	1	1	1,724–2,095	25,140	25,140
Clk Typist II	–	1	1	562–791	7,780	8,164
Steno	–	1	1	605–772	8,808	8,808
TOTALS	–	5	5	–	$92,008	$92,392
Federal Core-ESEA III—Early Childhood Education Management Team:						
Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Federal Core-NDEA III—Regional Service Team:						
Steno	–	1	1	548–772	8,094	8,502
TOTALS	–	1	1	–	$8,094	$8,502
TOTALS, FEDERAL CORE	44.5	49.6	49.6	$690,887	$843,313	$848,131
Health Core:						
Alcohol Education Project:						
Project Specialist II	0.2	1	1	1,901–2,310	27,720	27,720
Staff Services Analyst	0.1	–	–	810–1,311	–	–
Steno	0.3	1	1	548–772	8,264	8,638
TOTALS	0.6	2	2	$7,345	$35,984	$36,358

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Health Education:				SALARY RANGE		
Consultant	1	1	1	1,724–2,095	25,140	25,140
TOTALS	1	1	1	$22,932	$25,140	$25,140
Drug Education:						
Project Specialist I	1	1	1	1,724–2,095	25,140	25,140
Asst Governmental Program Analyst	0.7	–	–	1,079–1,311	–	–
Staff Services Analyst	0.1	1	1	810–1,311	9,720	10,188
Jr Staff Analyst	0.1	–	–	810–1,079	–	–
Steno	0.8	–	–	548–772	–	–
TOTALS	2.7	2	2	$41,116	$34,860	$35,328
Drug Abuse Education–Pupil Personnel Services:						
Temporary Help	0.4	0.2	0.2	(2,849)	3,705	3,705
TOTALS	0.4	0.2	0.2	$2,849	$3,705	$3,705
Drug Abuse Education–ESEA III, G.C.T.:						
Project Specialist I	1.8	2	2	1,724–2,095	45,828	46,860
Steno	1	1	1	548–772	8,400	8,808
Temporary Help	0.9	1.5	1.5	(6,966)	8,451	8,451
TOTALS	3.7	4.5	4.5	$56,158	$62,679	$64,119
Drug Abuse Education–ESEA III:						
Project Specialist I	1	1	1	1,724–2,095	21,902	23,000
TOTALS	1	1	1	$19,018	$21,902	$23,000
V.D. Education:						
Project Specialist I	2.9	3	3	1,724–2,095	70,968	72,000
Clk Typist II	0.9	–	–	562–791	–	–
Steno	0.9	2	2	548–772	14,488	15,214
TOTALS	4.7	5	5	$76,771	$85,456	$87,214
Nutrition Education Project:						
Consultant	1	–	–	1,724–2,095	–	–
Steno	0.5	–	–	548–772	–	–
Temporary Help	–	–	–	(530)	–	–
TOTALS	1.5	–	–	$22,942	–	–
TOTALS, HEALTH CORE	15.6	15.7	15.7	$249,131	$269,726	$274,864
Pupil Personnel Services Core:						
ESEA III, G.C.T.:						
Consultant	3.2	3	3	1,724–2,095	72,792	74,220
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	1.3	1.5	1.5	548–772	12,180	12,351
Temporary Help	0.5	1.5	1.5	(3,984)	8,446	8,446
TOTALS	6	7	7	$94,572	$103,606	$105,205
ESEA III:						
Educ Administration Consultant	0.9	1	1	1,724–2,095	20,688	21,720
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	0.2	0.5	0.5	548–772	4,404	4,404
TOTALS	2.1	2.5	2.5	$45,996	$50,232	$51,264
Pupil Personnel Services:						
Steno	0.5	0.5	0.5	548–772	4,404	4,404
TOTALS	0.5	0.5	0.5	$4,050	$4,404	$4,404
Career Guidance Pilot Center:						
Consultant	0.6	–	–	1,724–2,095	–	–
Temporary Help	–	–	–	(941)	–	–
TOTALS	0.6	–	–	$12,874	–	–
Pupil Personnel Services Core-ESEA III G. C. T. - Regional Service Team:						
Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Pupil Personnel Services Core-Career Guidance Center:						
Consultant	–	1	1	1,724–2,095	20,688	21,720
Temporary Help	–	0.5	0.5	(–)	1,306	1,306
TOTALS	–	1.5	1.5	–	$21,994	$23,026
TOTALS, PUPIL PERSONNEL SERVICES CORE	9.2	12.5	12.5	$157,492	$205,376	$209,039
Curriculum Services Core:						
Mathematics:						
Mgr	0.7	1	1	1,901–2,310	24,840	26,094
Consultant	0.3	–	–	1,724–2,095	–	–
Project Specialist I	2.2	3	3	1,724–2,095	62,838	65,979
Steno	0.7	1	1	548–772	8,808	8,808
Temporary Help	0.9	0.6	0.6	(5,984)	10,963	10,963
TOTALS	4.8	5.6	5.6	$75,097	$107,449	$111,844

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Math, ESEA III:				SALARY RANGE		
Educ Administration Consultant	0.6	1	1	1,724–2,095	20,688	21,720
TOTALS	0.6	1	1	$13,570	$20,688	$21,720
Reading, ESEA III:						
Project Specialist III	0.1	–	–	37,212	–	–
Early Childhood Educ Consultant	1	–	–	1,724–2,095	–	–
Educ Administration Consultant	0.2	–	–	1,724–2,095	–	–
Consultant	1	1	1	1,724–2,095	25,140	25,140
Temporary Help	0.2	1	1	(5,842)	2,059	2,059
TOTALS	2.5	2	2	$57,740	$27,199	$27,199
Curriculum Services Unit:						
Educ Administration Consultant	0.1	1	1	1,724–2,095	20,688	21,720
Consultant	1.7	1	1	1,724–2,095	25,140	25,140
Consultant	1	1	1	1,724–2,095	25,140	25,140
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	2	2	2	548–772	17,616	17,616
TOTALS	5.8	6	6	$87,580	$96,780	$97,812
Elementary & Secondary - Reading:						
Project Specialist I	1	–	–	1,724–2,095	–	–
Consultant	1	–	–	1,724–2,095	–	–
Sr Steno	0.5	1	1	700–888	9,302	9,759
Clk Typist II	1.3	2	2	562–791	14,836	15,504
TOTALS	3.8	3	3	$57,245	$24,138	$25,263
Right To Read:						
Project Specialist II	0.6	1	1	1,901–2,310	25,140	25,140
Project Specialist I	2.7	3	3	1,724–2,095	65,048	68,290
Steno	1.3	3	3	548–772	21,524	22,606
TOTALS	4.6	7	7	$78,087	$111,712	$116,036
Curriculum Services Core-Reading ESEA III–Monitor And Review Team:						
Educ Adm Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Curriculum Services Core—Reading ESEA III—Early Childhood Education Management Team Consultant	–	1	1	1,724–2,095	25,140	25,140
TOTALS	–	1	1	–	$25,140	$25,140
Curriculum Services Core—Elementary and Secondary Reading—Early Childhood Education Management Team Consultant	–	2	2	1,724–2,095	45,828	46,860
TOTALS, Curriculum Services Core	22.1	28.6	28.6	$369,319	$484,074	$497,014
Physical Education And Safety Core:						
General:						
Consultant	2	2	2	1,724–2,095	50,280	50,280
Steno	1	1	1	548–772	7,744	8,128
TOTALS	3	3	3	$52,765	$58,024	$58,408
Driver Education:						
Consultant	3	3	3	1,724–2,095	75,420	75,420
Steno	1.1	1	1	548–772	8,196	8,604
Temporary Help	0.7	0.5	0.5	(3,325)	4,157	4,157
TOTALS	4.8	4.5	4.5	$78,769	$87,773	$88,181
Civil Defense:						
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
Fld Rep	1.9	1	1	1,489–1,810	19,538	20,522
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	19,991	20,184
Clk Typist II	0.5	0.5	0.5	562–791	3,730	3,922
Stock Clk	1	1	1	651–791	8,536	8,964
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	0.1	0.1	0.1	(842)	1,274	1,274
TOTALS	5.6	5.6	5.6	$77,300	$87,017	$88,814
Traffic Safety:						
Project Specialist I	0.9	1	1	1,724–2,095	20,688	21,720
Traffic Safety Coordinator II	0.8	–	–	1,445–1,758	–	–
Clk Typist II	–	1	1	562–791	6,906	7,248
Steno	1.1	1	1	548–772	6,744	7,086
TOTALS	2.8	3	3	$43,258	$34,338	$36,054
TOTALS, PHYSICAL EDUCATION AND SAFETY	16.2	16.1	16.1	$252,092	$267,152	$271,457

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Educational Technology:						
Instructional TV:				SALARY RANGE		
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1	1	1	548–772	6,744	7,086
TOTALS	2	2	2	$30,695	$31,884	$32,226
General:						
Consultant	0.8	2	2	1,724–2,095	45,828	46,860
TOTALS	0.8	2	2	$19,110	$45,828	$46,860
Audio-Visual And School Library:						
Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	0.3	0.5	0.5	548–772	3,372	3,543
Temporary Help	0.4	0.3	0.3	(2,249)	2,605	2,605
TOTALS	1.7	1.8	1.8	$27,632	$31,117	$31,288
Reimbursements:						
Supvr	1	1	1	1,079–1,311	15,732	15,732
Sr Graphic Artist	1	1	1	933–1,133	12,740	13,380
TOTALS	2	2	2	$25,734	$28,472	$29,112
TOTALS, EDUCATIONAL TECHNOLOGY	6.5	7.8	7.8	$103,171	$137,301	$139,486
High Visibility Core:						
ESEA III–Incentive Grants:						
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1	1	1	548–772	8,808	8,808
TOTALS	2	2	2	$30,494	$33,948	$33,948
NDEA III–Team:						
Educ Administration Consultant	0.7	1	1	1,724–2,095	20,688	21,720
Steno	0.9	1	1	548–772	7,590	7,961
TOTALS	1.6	2	2	$22,872	$28,278	$29,681
Conservation Education:						
Project Specialist I	1	1	1	1,724–2,095	25,140	25,140
Steno	0.9	1	1	548–772	8,808	8,808
TOTALS	1.9	2	2	$29,855	$33,948	$33,948
Environmental Education Cooperative:						
Temporary Help	0.6	0.5	0.5	(4,643)	4,341	4,341
TOTALS	0.6	0.5	0.5	$4,643	$4,341	$4,341
General:						
Administrator I	1	1	1	1,810–2,201	26,412	26,412
TOTALS	1	1	1	$24,060	$26,412	$26,412
TOTALS, HIGH VISIBILITY CORE	7.1	7.5	7.5	$111,924	$126,927	$128,330
Adult Education:						
General Adult Education:						
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
TOTALS	1	1	1	$22,932	$25,140	$25,140
Adult Basic Education--Reading:						
Consultant	1.9	2	2	1,724–2,095	49,880	50,280
TOTALS	1.9	2	2	$43,401	$49,880	$50,280
Adult Basic Education:						
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Consultant	2	2	2	1,724–2,095	50,280	50,280
Educational Asst	0.8	–	–	1,564–1,901	–	–
Sr Steno	1	1	1	700–888	9,492	9,954
Steno	1.9	2	2	548–772	17,011	17,406
Temporary Help	0.2	1.1	1.1	(2,249)	4,398	4,398
TOTALS	6.9	7.1	7.1	$111,984	$107,593	$108,450
Work Incentive -WIN- Project:						
Educational Asst	0.2	–	–	1,564–1,901	–	–
Steno II	0.3	–	–	605–772	–	–
TOTALS	0.5	–	–	$5,760	–	–
Senior Citizen Education:						
Consultant	–	1	1	1,724–2,095	$20,688	$21,720
TOTALS	–	1	1	–	$20,688	$21,720
Adult Education-Adult Basic Education-Early Childhood Education Management Team:						
Educational Asst	–	1	1	1,564–1,901	$18,768	$19,692
TOTALS	–	1	1	–	$18,768	$19,692
TOTALS, Adult Education	10.3	12.1	12.1	$184,077	$222,069	$225,282
TOTALS, GENERAL EDUCATION SUPPORT UNIT	168.1	194.2	194.2	$2,762,486	$3,414,148	$3,469,214

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Special Education Support Unit:						
Administrative Unit:				SALARY RANGE		
Assoc Supt & Div Chief	1	1	1	2,727	32,724	32,724
Asst Div Chief	1	1	1	2,310–2,687	32,244	32,244
Special Educ Consultant	0.5	0.5	0.5	1,724–2,095	12,570	12,570
Nutrition Consultant II	0.7	1	1	1,218–1,482	17,784	17,784
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	1	1	1	700–888	9,954	10,188
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno II	0.2	–	–	605–772	–	–
Steno	0.1	0.5	0.5	548–772	3,826	4,013
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	0.2	0.3	0.3	(1,639)	1,824	1,824
TOTALS	7.7	8.3	8.3	$122,229	$139,054	$139,475
Vocational Education Reimbursement:						
Special Educ Consultant	0.5	0.5	0.5	1,724–2,095	12,570	12,570
TOTALS	0.5	0.5	0.5	$11,466	$12,570	$12,570
Mentally Exceptional Children--Educationally Handicapped:						
Bur Chief	1	1	1	1,995–2,425	28,755	29,100
Consultant	2	2	2	1,724–2,095	50,280	50,280
Consultant	1	1	1	1,724–2,095	25,140	25,140
Special Educ Consultant	4	4	4	1,724–2,095	98,126	99,460
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	2.3	–	–	605–772	–	–
Steno	0.8	3.5	3.5	548–772	26,942	27,849
Temporary Help	0.3	0.3	0.3	(2,118)	2,432	2,432
TOTALS	12.4	12.8	12.8	$216,499	$241,863	$244,449
Educationally Handicapped--Mentally Gifted:						
Consultant	0.8	1	1	1,724–2,095	20,688	21,720
Special Educ Consultant	1.3	1	1	1,724–2,095	25,140	25,140
Steno II	0.6	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,332	8,740
TOTALS	3	3	3	$52,603	$54,160	$55,600
Physically Exceptional Children:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Consultant	0.8	–	–	1,724–2,095	–	–
Consultant	0.8	–	–	1,724–2,095	–	–
Consultant	1.5	–	–	1,724–2,095	–	–
Consultant	1.5	–	–	1,724–2,095	–	–
Special Educ Consultant	3.2	8	8	1,724–2,095	190,916	194,280
Assoc Research Analyst	1	1	1	1,311–1,595	19,140	19,140
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	0.6	1	1	562–791	8,434	8,856
Steno II	3.1	–	–	605–772	–	–
Steno	0.8	4	4	548–772	35,501	35,688
Temporary Help	–	0.1	0.1	–	550	550
TOTALS	15.3	16.1	16.1	$259,220	$293,829	$297,802
Clearinghouse Depository:						
Consultant	0.8	–	–	1,724–2,095	–	–
Special Educ Consultant	0.3	1	1	1,724–2,095	25,140	25,140
Project Asst II	–	1	1	1,417–1,724	20,688	20,688
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	–	1	1	683–866	8,964	9,416
Clk Typist II	0.5	1	1	562–791	8,196	8,196
Stock Clk	1	1	1	651–791	9,492	9,492
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	17,208	17,616
Clk II	1	1	1	562–683	7,812	8,196
Temporary Help	0.1	1.2	1.2	(1,333)	9,728	9,728
TOTALS	6.7	10.2	10.2	$68,588	$117,188	$118,432
Multi-handicapped Children Program:						
Consultant	0.8	–	–	1,724–2,095	–	–
Consultant	0.8	–	–	1,724–2,095	–	–
Special Educ Consultant	0.5	2	2	1,724–2,095	48,892	50,080
Steno II	0.4	–	–	605–772	–	–
Steno	–	0.5	0.5	548–772	3,372	3,543
TOTALS	2.5	2.5	2.5	$46,078	$52,264	$53,623
Development Centers For Exceptional Children:						
Special Educ Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno II	0.4	–	–	605–772	–	–
Steno	0.1	0.5	0.5	548–772	3,795	3,981
TOTALS	1.5	1.5	1.5	$26,653	$28,935	$29,121

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Regional Deaf Blind Center:				SALARY RANGE		
Project Specialist II	1	1	1	1,901–2,310	27,720	27,720
Project Specialist I	1	1	1	1,724–2,095	24,740	25,140
Assoc Governmental Program Analyst	0.6	1	1	1,311–1,595	16,660	17,488
Sr Steno	1	1	1	700–888	10,188	10,188
Clk Typist II	1.2	2	2	562–791	16,023	16,374
Steno II	0.7	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,961	8,366
Temporary Help	0.5	0.5	0.5	(4,493)	6,251	6,251
TOTALS	6.3	7.5	7.5	$88,131	$109,543	$111,527
Preschool Blind:						
Special Educ Consultant	0.1	1	1	1,724–2,095	25,140	25,140
Educational Adviser	2	3	3	1,344–1,635	55,368	56,184
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
TOTALS	3.2	5	5	$46,185	$89,316	$90,132
Educational Improvement For The Handicapped–Administration:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Consultant	1.5	–	–	1,724–2,095	–	–
Special Educ Consultant	0.7	2	2	1,724–2,095	48,234	49,380
Asst Budget Analyst	0.8	–	–	1,084–1,317	–	–
Staff Services Analyst	0.2	1	1	810–1,311	15,732	15,732
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Steno II	0.5	–	–	605–772	–	–
Steno	0.2	1	1	548–772	7,530	7,899
Temporary Help	0.1	0.5	0.5	(221)	3,238	3,238
TOTALS	6	6.5	6.5	$105,882	$113,794	$115,309
Training Personnel–Handicapped Children:						
Consultant	0.8	–	–	1,724–2,095	–	–
Special Educ Consultant	0.3	1	1	1,724–2,095	25,140	25,140
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,434	8,723
Temporary Help	–	0.3	0.3	–	2,084	2,084
TOTALS	2.2	2.3	2.3	$30,620	$35,658	$35,947
Compressed Speech:						
Project Asst II	0.5	–	–	1,417–1,724	–	–
Sr Clk	1	–	–	683–830	–	–
Clk Typist II	0.5	–	–	562–791	–	–
Temporary Help	1.0	–	–	(6,226)	–	–
TOTALS	3.0	–	–	$28,341	–	–
Severely Physically Handicapped:						
Steno II	0.4	–	–	605–772	–	–
Steno	0.1	–	–	548–772	–	–
TOTALS	0.5	–	–	$3,721	–	–
Evaluation Model–DCHM–Instruction:						
Project Specialist I	1	1	1	1,724–2,095	25,140	25,140
Steno II	0.8	–	–	605–772	–	–
Steno	0.2	1	1	548–772	8,808	8,808
TOTALS	2	2	2	$29,625	$33,948	$33,948
Special Education Evaluation Model–California:						
Consultant	0.8	–	–	1,724–2,095	–	–
Special Educ Consultant	0.3	1	1	1,724–2,095	25,140	25,140
Steno II	0.4	–	–	605–772	–	–
Steno	0.1	0.5	0.5	548–772	4,047	4,251
TOTALS	1.6	1.5	1.5	$26,416	$29,187	$29,391
Systematic Program Development For Educational Handicapped:						
Project Specialist I	1	1	1	1,724–2,095	25,140	25,140
Project Asst II	1	1	1	1,417–1,724	19,307	20,273
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,470	7,837
Temporary Help	–	0.2	0.2	–	926	926
TOTALS	3.1	3.2	3.2	$46,897	$52,843	$54,176
Dissemination Of Quality Program Components:						
Project Specialist I	1	1	1	1,724–2,095	23,282	24,440
Steno II	0.4	–	–	605–772	–	–
Steno	0.1	1	1	548–772	9,264	9,264
TOTALS	1.5	2	2	$23,715	$32,546	$33,704

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
School For The Blind:						
Administration:				SALARY RANGE		
Supt	1	1	1	2,045–2,487	29,844	29,844
Business Mgr I	1	1	1	1,249–1,519	16,932	17,784
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	1	1	1	806–978	10,881	11,421
Sr Steno	0.9	1	1	700–888	10,188	10,188
Personnel Asst I	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,960	9,960
Steno II	1	1	1	605–772	8,808	8,808
Instruction:						
Prin	1	1	1	1,580–1,920	20,724	21,762
Supvng Teacher	3	3	3	1,362–1,657	57,670	58,576
Teacher	32.6	33	33	905–1,475	510,781	523,148
Instructional Counselor	1	1	1	806–978	11,736	11,736
Clk Typist II	0.7	1	1	562–791	8,604	8,604
Medical Care:						
Physician & Surgeon II	0.7	0.8	0.8	2,474–3,316	28,539	28,704
Dentist II	0.1	0.1	0.1	2,245–2,876	4,091	4,091
Registered Nurse III	0.9	1	1	1,079–1,311	15,732	15,732
Registered Nurse I	4.3	5	5	911–1,106	65,320	66,360
Personal Care:						
Supvng Instructional Counselor	1.8	2	2	888–1,079	25,896	25,896
Supvng Cook I	1	1	1	826–1,002	12,024	12,024
Cook II	2.6	3	3	749–911	30,180	31,137
Instructional Counselor	7.3	8	8	672–815	87,606	89,028
Counselor	14.1	25	25	612–744	231,421	239,957
Counselor	8	2	2	608–740	18,072	18,984
Food Service Asst I	6.2	7	7	562–683	55,934	56,700
Attendant	4.2	5	5	548–666	37,231	38,581
Plant Operation:						
Maint Mechanic	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1	1	1	1,054–1,162	13,608	13,944
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	6.3	7	7	576–700	55,928	57,416
Special Projects:						
Multi-handicapped Project:						
Supvng Teacher	1	1	1	1,362–1,657	19,884	19,884
Teacher	1	1	1	905–1,475	13,096	13,750
Clk Typist II	1.5	1.5	1.5	562–791	11,386	11,965
Deaf-blind Project:						
Teacher	1	1	1	905–1,475	15,156	15,916
Counselor	1.5	2	2	734–893	18,300	19,212
Counselor	0.5	–	–	730–888	–	–
Teaching Asst	0.4	–	–	635–772	–	–
Educational Assessment Center:						
Supvng Teacher	1	1	1	1,362–1,657	18,808	19,730
Teacher	1	1	1	905–1,475	14,440	15,156
Counselor	1.2	2	2	734–893	19,060	19,986
Sr Steno	0.7	1	1	700–888	8,720	9,160
Counselor	0.5	–	–	730–888	–	–
Steno II	0.3	–	–	605–772	–	–
Teaching Asst	0.2	0.7	0.7	635–772	7,806	8,196
Temporary Help	12	7.2	7.2	(35,850)	29,743	29,743
TOTALS	130.5	136.3	136.3	$1,362,415	$1,599,685	$1,638,659
Diagnostic School For Neurologically Handicapped Children, Central California:						
Administration:						
Supt	0.5	1	1	1,846–2,245	23,268	24,420
Acctg Off II	–	1	1	1,079–1,311	12,948	13,596
Sr Steno	0.4	1	1	700–888	10,188	10,188
Personnel Asst I	–	1	1	683–830	8,196	8,604
Acctg Techn	0.4	1	1	683–830	8,928	9,378
Clk Typist II	0.3	2	2	562–791	13,920	14,616
Temporary Help	0.3	3	3	(1,441)	29,626	29,626
Instruction:						
School Psychologist	–	2	2	1,482–1,803	35,568	37,368
Supvng Teacher	–	1	1	1,362–1,657	16,344	17,172
Teacher	–	7	7	905–1,475	76,020	79,800
Steno II	–	1	1	605–772	7,440	7,806
Medical Care:						
Physician & Surgeon II	0.1	1	1	2,474–3,316	29,688	31,176
Registered Nurse III	–	1	1	1,079–1,311	12,948	13,596
Registered Nurse II	0.3	2	2	978–1,190	27,114	27,876
Registered Nurse I	–	1	1	911–1,106	11,196	11,742
Sr Steno	–	1	1	700–888	8,400	8,808
Sr Clk Typist	0.2	1	1	683–866	9,960	9,960
Clk Typist II	–	2	2	562–791	13,812	14,496
Personal Care:						
Supvg Cook I	–	1	1	826–1,002	9,912	10,392
Cook II	–	1	1	749–911	9,316	9,778
Seamer	–	1	1	749–911	9,316	9,678

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Teaching Asst	–	5	5	635–772	39,030	40,980
Charge Attendant	–	1	1	605–734	7,440	7,806
Food Service Asst I	–	5	5	562–683	34,530	36,240
Attendant	–	12	12	548–666	80,928	85,032
Plant Operation:						
Carpenter I	0.2	1	1	1,054–1,162	12,752	13,384
Stationary Engr I	0.3	2	2	1,027–1,133	24,804	26,058
Groundskeeper	0.2	1	1	767–888	9,555	10,023
Security Guard	–	1	1	605–734	7,874	8,242
Janitor Supr I	–	1	1	635–772	7,620	7,992
Janitor	0.3	3	3	576–700	21,748	22,814
TOTALS	3.5	65	65	$38,578	$630,389	$658,647
Diagnostic School For Neurologically Handicapped Children, Northern California:						
Administration:						
Supt	1	1	1	1,846–2,245	26,940	26,940
Business Service Off I	1	1	1	1,079–1,311	15,732	15,732
Accountant I	0.8	1	1	806–978	9,984	10,484
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	1	1	1	683–830	9,960	9,960
Clk Typist II	1	1	1	562–791	8,196	8,196
Instruction:						
School Psychologist	1.8	2	2	1,482–1,803	37,689	39,580
Supvng Teacher	1.9	1	1	1,362–1,657	19,884	19,884
Teacher	9.2	10	10	905–1,475	140,582	144,938
Recr Therapist	0.9	1	1	888–1,079	12,948	12,948
Clk Typist II	0.5	1	1	562–791	6,906	7,248
Medical Care:						
Physician & Surgeon II	1	1	1	2,474–3,316	35,808	37,586
Social Worker	1	1	1	1,106–1,344	16,128	16,128
Registered Nurse III	0.9	1	1	1,079–1,311	15,732	15,732
Registered Nurse II	2.4	3	3	978–1,190	38,935	40,716
Sr Clk Typist	1.5	2	2	683–866	19,072	19,530
Clk Typist II	3.3	3	3	562–791	23,212	23,980
Personal Care:						
Supvng Cook I	1	1	1	826–1,002	12,024	12,024
Seamer	0.9	1	1	749–911	10,932	10,932
Cook II	0.7	1	1	749–911	9,444	9,912
Teaching Asst	4.6	4	4	635–772	37,378	37,396
Charge Attendant	1.9	2	2	605–734	17,616	17,616
Food Service Asst I	2.8	3	3	562–683	24,588	24,588
Attendant	10.6	12	12	548–666	94,552	95,418
Plant Operation:						
Carpenter I	1	1	1	1,054–1,162	12,804	13,440
Stationary Engr	–	1	1	1,027–1,133	12,324	12,948
Boiler Room Tender	0.7	1	1	933–1,027	11,196	11,736
Groundskeeper	0.4	1	1	767–888	9,555	10,023
Security Guard	1	1	1	605–734	7,992	8,400
Janitor	4	4	4	576–700	32,975	33,362
Temporary Help	10.3	8.8	8.8	(86,114)	84,153	84,153
TOTALS	70.1	73.8	73.8	$723,767	$825,429	$841,718
Diagnostic School For Neurologically Handicapped Children, Southern California:						
Administration:						
Supt	1	1	1	1,846–2,245	26,940	26,940
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Sr Steno	1	1	1	700–888	10,188	10,188
Sr Clk Typist	–	1	1	683–866	8,196	8,604
Sr Clk	1	1	1	683–830	9,960	9,960
Personnel Asst I	1	1	1	683–830	9,416	9,882
Clk Typist II	2	2	2	562–791	15,136	15,852
Instruction:						
School Psychologist	2	2	2	1,482–1,803	41,494	42,670
Supvng Teacher	1	1	1	1,362–1,657	19,730	19,884
Teacher	9	9	9	905–1,475	132,506	137,374
Recr Therapist	0.9	1	1	888–1,079	12,324	12,948
Clk Typist II	2	2	2	562–791	17,208	17,208
Medical Care:						
Physician & Surgeon II	1	1	1	2,474–3,316	39,792	39,792
Registered Nurse III	0.9	1	1	1,079–1,311	15,732	15,732
Registered Nurse II	2.5	3	3	978–1,190	41,832	42,504
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personal Care:						
Supvng Cook I	1	1	1	826–1,002	12,024	12,024
Seamer	1	1	1	749–911	10,932	10,932
Cook II	1	2	2	749–911	18,432	19,356
Cook I	1.7	–	–	651–791	–	–
Teaching Asst	5.8	5	5	635–772	46,320	46,320

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Charge Attendant	0.9	2	2	605–734	16,248	16,614
Food Service Asst I	2.7	4	4	562–683	29,324	30,460
Attendant	13.7	14	14	548–666	109,983	110,784
Plant Operation:						
Carpenter I	1	1	1	1,054–1,162	12,648	13,272
Stationary Engr I	1	2	2	1,027–1,133	25,920	26,544
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Janitor	4	4	4	576–700	33,260	33,600
Federal Instruction:						
Supvng Teacher	1	–	–	1,362–1,657	–	–
Teacher	0.8	–	–	905–1,475	–	–
Clk Typist II	1	1	1	562–791	7,492	7,876
Teaching Asst	0.5	–	–	635–772	–	–
Attendant	0.9	–	–	548–666	–	–
Temporary Help	4.2	4.2	4.2	(42,663)	47,308	47,308
TOTALS	71.5	72.2	72.2	$743,682	$817,037	$831,320
School For The Deaf, Berkeley:						
Administration:						
Supt	1	1	1	2,045–2,487	29,844	29,844
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Acctg Off II	1	1	1	1,079–1,311	14,693	15,422
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Personnel Asst II	0.7	1	1	787–955	10,752	11,284
Sr Steno	1	1	1	700–888	10,188	10,188
Property Clk I	1	1	1	714–866	10,392	10,392
Personnel Asst I	0.3	–	–	683–830	–	–
Acctg Techn	2	2	2	683–830	18,016	18,916
Clk Typist II	4.5	4.5	4.5	562–791	36,274	36,850
Instruction:						
Prin	1	1	1	1,580–1,920	23,040	23,040
Supvng Teacher	8	8	8	1,362–1,657	159,072	159,072
Teacher	76.7	78	78	905–1,475	1,254,146	1,277,968
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Personal Care:						
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Supvng Instructional Counselor	5.8	6	6	888–1,079	77,688	77,688
Supvng Cook I	2	2	2	826–1,002	23,719	24,048
Seamer	1	1	1	749–911	10,032	10,527
Deaf Counselor	6.1	8	8	734–893	77,664	80,434
Instructional Counselor	11.3	12	12	672–815	136,904	137,966
Cook I	0.9	1	1	651–791	8,164	8,570
Cook II	4.3	5	5	624–759	51,608	52,523
Food Service Asst II	1.7	2	2	619–753	16,656	17,040
Counselor	16.2	28	28	612–744	270,631	278,050
Counselor	9.2	–	–	608–740	–	–
Food Service Asst I	17.6	21.5	21.5	468–569	161,288	165,984
Attendant	4.1	6	6	457–555	41,139	43,191
Plant Operation:						
Chief Engr I	1	1	1	1,218–1,412	16,944	16,944
Supvr	1	1	1	1,218–1,412	16,536	16,944
Electrician I	0.8	1	1	1,106–1,218	14,616	14,616
Plumber I	1	1	1	1,106–1,218	14,616	14,616
Carpenter I	1.9	2	2	1,054–1,162	27,060	27,720
Painter I	2.1	2	2	1,054–1,162	26,592	27,216
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	4.2	4	4	1,027–1,133	52,048	53,304
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Skilled Laborer	0.9	1	1	888–978	11,736	11,736
Auto Equipt Opr I	0.5	1	1	888–978	11,196	11,736
Groundskeeper	4.9	5	5	767–888	52,569	53,065
Janitor Supvr II	1	1	1	730–888	10,656	10,656
Laborer	2	2	2	767–845	20,163	20,280
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Security Guard	5	5	5	605–734	44,818	45,328
Janitor	15.3	16	16	576–700	129,611	131,043
Janitor Asst	0.1	–	–	522–576	–	–
Special Projects:						
Educational Media:						
Teacher	0.2	0.5	0.5	905–1,475	5,430	5,700
Electrician I	0.2	1	1	1,106–1,218	13,272	13,944
Clk Typist II	1.4	1	1	562–791	8,196	8,196
Clk II	0.4	–	–	562–683	–	–
Child Management:						
Teacher	0.2	–	–	905–1,475	–	–
Clk Typist II	0.7	0.5	0.5	562–791	3,453	3,624
Integrated Program:						
Teacher	0.2	–	–	905–1,475	–	–
Clk Typist II	0.8	1	1	562–791	6,906	7,248

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Career Education:				SALARY RANGE		
Clk Typist II	0.6	1	1	562–791	6,906	7,248
Total Communication Training:						
Supvng Teacher	0.2	–	–	1,362–1,657	–	–
Assoc Governmental Program Analyst	0.6	1	1	1,311–1,595	19,140	19,140
Teacher	0.4	–	–	905–1,475	–	–
Temporary Help	2.5	5.6	5.6	(27,305)	49,408	49,408
TOTALS	234.5	252.6	252.6	$2,686,964	$3,095,114	$3,150,041
School For The Deaf, Riverside:						
Administration:						
Supt	1	1	1	2,045–2,487	29,844	29,844
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Acctg Off II	0.8	–	–	1,079–1,311	–	–
Business Service Off I	0.2	1	1	1,079–1,311	15,732	15,732
Materials & Stores Supvr I	1	1	1	806–978	11,736	11,736
Accountant I	0.3	1	1	806–978	10,527	11,064
Personnel Asst II	0.7	1	1	787–955	10,752	11,284
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	1.3	1	1	683–830	8,468	8,892
Acctg Techn	0.8	1	1	683–830	8,196	8,604
Clk Typist II	1.5	1.5	1.5	562–791	12,498	12,498
Account Clk II	1	1	1	562–683	8,196	8,196
Instruction:						
Prin	1	1	1	1,580–1,920	23,040	23,040
Supvng Teacher	6.9	7	7	1,362–1,657	136,898	138,112
Teacher	78.6	79	79	905–1,475	1,289,424	1,309,840
Clk Typist II	2.8	3	3	562–791	22,850	23,576
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	8,808	8,808
Personal Care:						
Physician & Surgeon II	0.2	0.2	0.2	2,474–3,316	7,958	7,958
Dentist I	0.1	0.1	0.1	2,035–2,245	2,694	2,694
Registered Nurse III	0.9	1	1	1,079–1,311	15,732	15,732
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Registered Nurse I	2.7	3	3	911–1,106	38,114	38,660
Supvng Instructional Counselor	4.9	7	7	888–1,079	85,948	87,132
Supvng Cook I	1	1	1	826–1,002	12,024	12,024
Instructional Counselor	12.8	15	15	806–978	173,790	175,950
Seamer	1	1	1	749–911	10,617	10,932
Cook II	4.1	5	5	749–911	49,883	51,702
Counselor	23.5	42	42	734–893	424,647	435,562
Deaf Counselor	2.7	3	3	734–893	32,418	32,418
Counselor	11	–	–	730–888	–	–
Food Service Asst II	2	2	2	619–753	18,072	18,072
Janitor	1	1	1	576–700	8,670	8,670
Housekeeper	1	1	1	576–700	8,128	8,400
Attendant	1.7	2	2	548–666	16,732	16,732
Food Service Asst I	21.1	23	23	468–569	187,388	188,508
Plant Operation:						
Chief I	1	1	1	1,249–1,519	18,228	18,228
Electrician I	1.9	2	2	1,106–1,218	27,888	28,560
Plumber I	1	1	1	1,106–1,218	14,392	14,616
Stationary Engr II	1	1	1	1,079–1,190	14,280	14,280
Carpenter I	2	2	2	1,054–1,162	27,216	27,888
Painter I	3	3	3	1,054–1,162	41,384	41,832
Supvng Groundskeeper I	1	1	1	933–1,133	13,596	13,596
Stationary Engr I	3.8	4	4	1,027–1,133	53,424	54,060
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Auto Equipt Opr I	1	1	1	888–978	11,466	11,736
Groundskeeper	5.6	6	6	767–888	61,734	62,670
Janitor Supvr II	1	1	1	730–888	10,656	10,656
Laborer	2.9	3	3	767–845	29,484	30,225
Janitor Supvr I	1	1	1	635–772	9,264	9,264
Security Guard	2.1	2	2	605–734	16,622	16,988
Janitor	13.5	14	14	576–700	113,258	115,018
Multi-handicapped Unit:						
Prin	1	1	1	1,580–1,920	23,040	23,040
Supvng Teacher	2.4	3	3	1,362–1,657	54,130	55,864
Teacher	28.3	29	29	905–1,475	374,726	392,898
Supvng Instructional Counselor	1.9	2	2	888–1,079	25,896	25,896
Instructional Counselor	2	3	3	806–978	33,993	35,028
Counselor	10.1	18	18	734–893	175,572	182,902
Deaf Counselor	3	4	4	734–893	37,208	39,048
Sr Steno	0.9	1	1	700–888	10,036	10,188
Counselor	4.6	–	–	730–888	–	–
Clk Typist II	1.5	1.5	1.5	562–791	12,498	12,498
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,992	8,400
Teaching Asst	2.4	3	3	635–772	25,026	26,166
Janitor	3.2	4	4	576–700	30,696	31,784
Account Clk II	1	1	1	562–683	7,652	8,036
Food Service Asst I	4.4	5	5	562–683	39,796	40,884
Attendant	2.4	3	3	548–666	22,293	23,352

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Multi-handicapped Unit-Personal Care:						
Registered Nurse I	0.6	1	1	911–1,106	11,554	12,128
Special Projects:						
Supv Teacher	–	1	1	1,362–1,657	16,344	17,172
Teacher	–	1	1	905–1,475	12,648	13,272
Teaching Asst	–	9	9	635–772	70,254	73,764
Clk Typist II	–	1	1	562–791	6,906	7,248
Temporary Help	21.7	6.3	6.3	(183,730)	72,428	72,428
TOTALS	329.0	353.6	353.6	$3,666,116	$4,280,328	$4,370,949
TOTALS, SPECIAL EDUCATION SUPPORT UNIT	918.1	1,038.4	1,038.4	$10,454,391	$12,684,680	$12,946,540
Vocational Education Program Support Unit:						
Administrative Office:						
Asst Supt	0.9	1	1	2,310–2,687	28,870	30,320
Voc Educ Planning & Develmt Consultant	1	1	1	1,724–2,095	25,140	25,140
Secty I	0.8	1	1	806–978	11,061	11,601
Steno	0.9	1	1	548–772	8,808	8,808
Temporary Help	1.3	1.4	1.4	(12,375)	14,632	14,632
TOTALS	4.9	5.4	5.4	$71,167	$88,511	$90,501
Program Services And Evaluation:						
Administrator	1	1	1	1,995–2,425	29,100	29,100
Voc Educ Research Coordinator	1	1	1	1,810–2,201	26,412	26,412
Research & Evaluation Consultant	1	1	1	1,724–2,095	25,140	25,140
Consultant	–	1	1	1,724–2,095	23,846	25,040
Voc Educ Planning & Develmt Asst II	0.4	1	1	1,564–1,901	19,153	20,107
Asst Supvr	–	1	1	1,564–1,901	22,812	22,812
Assoc Budget Analyst	1	1	1	1,311–1,595	19,140	19,140
Publications Asst	1.5	1	1	1,190–1,445	14,280	14,988
Sr Steno	1	1	1	700–888	9,568	10,032
Clk Typist II	1	1	1	562–791	8,196	8,196
Steno	3.2	3.5	3.5	548–772	28,456	29,434
Account Clk II	0.6	1	1	562–683	7,128	7,492
Temporary Help	0.5	0.8	0.8	(3,402)	3,473	3,473
TOTALS	12.2	15.3	15.3	$167,812	$236,704	$241,366
Professional Development For Vocational Education:						
Consultant	1	1	1	1,724–2,095	23,940	25,140
Consultant	0.5	–	–	1,724–2,095	–	–
Steno	0.9	0.5	0.5	548–772	4,404	4,404
Special Consultant	0.1	–	–	0	–	–
Temporary Help	–	0.7	0.7	–	6,132	6,132
TOTALS	2.5	2.2	2.2	$40,827	34,476	35,676
Planning And Development–Instruction:						
Administrator	1	1	1	1,995–2,425	29,100	29,100
Supvr	0.6	–	–	1,724–2,095	–	–
Specialist	1	1	1	1,724–2,095	25,140	25,140
Specialist	0.6	–	–	1,724–2,095	–	–
Voc Educ Planning & Develmt Consultant	2.1	3	3	1,724–2,095	63,637	66,813
Asst Supvr	1	–	–	1,564–1,901	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	3	2	2	548–772	17,548	17,616
Temporary Help	0.6	0.5	0.5	(3,476)	4,283	4,283
TOTALS	10.9	8.5	8.5	$175,999	$149,896	$153,140
Area Planning:						
Voc Educ Planning & Develmt Consultant	1	1	1	1,724–2,095	25,140	25,140
Steno	1.1	1	1	548–772	8,808	8,808
TOTALS	2.1	2	2	$31,030	$33,948	$33,948
Job Cluster Curricula For Public Service Occupations:						
Project Specialist II	0.2	1	1	1,901–2,310	27,720	27,720
Project Specialist I	1	1	1	1,724–2,095	22,539	23,658
Project Asst II	0.7	1	1	1,417–1,724	17,004	17,868
Steno	1.1	1	1	548–772	8,808	8,808
Temporary Help	–	0.8	0.8	–	6,019	6,019
TOTALS	3	4.8	4.8	$43,249	$82,090	$84,073
Program Operations:						
Chief	1	1	1	2,095–2,547	30,564	30,564
Regional Coordinator	3	3	3	1,810–2,201	78,388	79,236
Voc Educ Planning & Develmt Consultant	2.5	6	6	1,724–2,095	150,840	150,840
Voc Educ Planning & Develmt Asst II	–	1	1	1,564–1,901	21,902	22,812
Sr Steno	3	4	4	700–888	40,132	40,596
Clk Typist II	–	1	1	562–791	8,196	8,196
Steno	0.6	0.5	0.5	548–772	3,098	3,543
Temporary Help	1.2	1.5	1.5	(10,229)	15,049	15,049
TOTALS	11.3	18	18	$198,036	$348,169	$350,836

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Agricultural Education:				SALARY RANGE		
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Supvr	7.6	7	7	1,724–2,095	174,180	175,980
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	4.8	3.6	3.6	548–772	31,677	31,709
Clk Typist II	–	1	1	562–791	9,264	9,492
Temporary Help	0.1	0.5	0.5	(527)	3,241	3,241
TOTALS	15.5	15.1	15.1	$269,463	$284,062	$286,122
Business Education:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Supvr	7.2	7	7	1,724–2,095	172,098	175,680
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	4.1	4	4	548–772	32,964	33,510
Account Clk II	0.1	0.5	0.5	562–683	3,669	3,858
Temporary Help	0.4	1.1	1.1	(2,565)	6,946	6,946
TOTALS	14.8	15.6	15.6	$251,369	$281,377	$285,694
Homemaking Education--Instruction:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,810–2,201	25,458	26,412
Supvr	5.6	6	6	1,724–2,095	136,837	141,154
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	4.9	4.5	4.5	548–772	36,737	37,472
Account Clk II	0.1	0.5	0.5	562–683	3,669	3,858
Temporary Help	–	1.4	1.4	(275)	9,956	9,956
TOTALS	13.6	15.4	15.4	$220,119	251,945	$258,140
Industrial Education--Federal:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Supvr	13.8	16	16	1,724–2,095	394,544	399,288
Asst Supvr	7.8	8	8	1,564–1,901	167,026	171,928
Fire Trng Instructor	0.5	–	–	1,489–1,810	–	–
Sr Steno	0.9	1	1	700–888	9,416	9,876
Steno	7.7	8	8	548–772	66,949	68,538
Account Clk II	0.4	1	1	562–683	7,248	7,620
Temporary Help	0.2	2.1	2.1	(1,539)	12,733	12,733
TOTALS	33.3	38.1	38.1	596,895	713,428	725,495
Manpower Development And Training:						
Program Supvr	0.6	1	1	1,901–2,310	27,720	27,720
Asst Chief	0.4	–	–	1,810–2,201	–	–
Supvr	3	2	2	1,724–2,095	50,280	50,280
Asst Supvr	8.4	7	4	1,564–1,901	118,626	87,946
Voc Educ Planning & Develmt Asst II	1	–	–	1,564–1,901	–	–
Asst Budget Analyst	0.1	–	–	1,084–1,317	–	–
Property Clk II	1	1	1	826–1,002	12,024	12,024
Sr Steno	0.6	–	–	700–888	–	–
Property Clk I	2.6	3	1	714–866	20,784	10,392
Acctg Techn	0.7	1	1	683–830	9,242	9,670
Clk Typist II	2.1	1	1	562–791	7,716	8,100
Steno	5.4	6	2	548–772	33,776	17,616
Temporary Help	0.9	0.5	0.5	(4,293)	3,183	3,183
TOTALS	26.8	22.5	13.5	$390,634	$283,351	$226,931
Manpower Development And Training--Regional Service Team:						
Supv	–	1	1	1,724–2,095	25,140	25,140
Asst Supv	–	1	–	1,564–1,901	11,406	–
Clk Typist I	–	1	–	562–791	3,564	–
TOTALS	–	3	1	–	40,110	25,140
Program Planning and Development--Regional Service Team:						
Voc Ed Planning & Develmt Consultant	–	1	1	1,724–2,095	25,140	25,140
Steno	–	1	1	548–772	8,332	8,740
TOTALS	–	2	2	–	$33,472	$33,880
Technical Education Curriculum Laboratory:						
Project Specialist II	0.8	1	1	1,901–2,310	22,812	23,940
Project Specialist I	1	1	1	1,724–2,095	22,266	23,376
Steno	2	2	2	548–772	16,645	17,038
Temporary Help	0.3	0.4	0.4	(2,169)	4,630	4,630
TOTALS	4.1	4.4	4.4	$57,219	$66,353	$68,984
Advisory Council On Vocational Education And Training:						
Exec Secty	1	1	1	2,148	25,776	25,776
Voc Educ Planning & Develmt Consultant	1	1	1	1,724–2,095	24,440	25,140
Sr Steno	1	1	1	700–888	8,400	8,808
Clk Typist II	0.2	1	1	562–791	8,196	8,196

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Steno	0.2	–	–	605–772	–	–
Temporary Help	0.5	1	1	(3,550)	11,577	11,577
TOTALS	3.9	5	5	$60,861	$78,389	$79,497
TOTALS, VOCATIONAL EDUCATION PROGRAM SUPPORT UNIT	158.9	177.3	166.3	$2,574,680	$3,006,281	$2,979,423
Compensatory Education Program Support Unit:						
Administration Office:						
Asst Supt	0.2	1	1	2,310–2,687	29,100	30,564
Asst Div Chief	1	1	1	2,191–2,547	30,504	30,564
Sr Steno	2	2	2	700–888	20,376	20,376
Clk Typist II	0.5	1	1	562–791	7,248	7,620
Clk Typist I	0.4	–	–	509–619	–	–
Temporary Help	0.1	0.2	0.2	(578)	2,639	2,639
TOTALS	4.2	5.2	5.2	$56,753	$89,867	$91,763
Program Development:						
Bur Chief	1	–	–	1,995–2,425	–	–
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Consultant	0.9	–	–	1,724–2,095	–	–
Consultant	7.6	1	1	1,724–2,095	20,688	21,720
Sr Steno	0.9	–	–	700–888	–	–
Clk Typist II	1.4	2	2	562–791	16,134	16,496
Steno	4.2	2	2	548–772	15,552	15,894
Asst Clk	0.3	–	–	419–509	–	–
Temporary Help	0.5	0.1	0.1	(3,781)	1,043	1,043
TOTALS	17.8	6.1	6.1	$296,026	$79,829	$81,565
Program Development–State:						
Consultant	2	2	2	1,724–2,095	50,280	50,280
Steno	1.5	–	–	548–772	–	–
Temporary Help	0.4	0.5	0.5	(5,089)	5,024	5,024
TOTALS	3.9	2.5	2.5	$62,281	$55,304	$55,304
Program Development–State RST:						
Steno	–	1.5	1.5	548–772	12,303	12,702
TOTALS	–	1.5	1.5	–	$12,303	$12,702
Program Development-MAR Team:						
Bur Chief	–	1	1	1,995–2,425	29,100	29,100
Consultant	–	1	1	1,724–2,095	25,140	25,140
Consultant	–	7	7	1,724–2,095	152,820	158,880
Sr Steno	–	1	1	700–888	8,706	9,150
Steno	–	2	2	548–772	14,940	15,688
TOTALS	–	12	12	–	$230,706	$237,958
Program Development–EDY-ECEMT:						
Consultant	–	1	1	1,724–2,095	25,140	$25,140
TOTALS	–	1	1	–	$25,140	$25,140
Program Development–EDY:						
Steno	–	1	1	548–772	7,500	7,868
TOTALS	–	1	1	–	$7,500	$7,868
Program Development–Regional Service Team:						
Consultant	–	5	5	1,724–2,095	120,948	122,280
Steno	–	2.5	2.5	548–772	21,476	21,884
TOTALS	–	7.5	7.5	–	$142,424	$144,164
Program Development–ECEMT:						
Steno	–	0.5	0.5	548–772	4,066	4,268
TOTALS	–	0.5	0.5	–	$4,066	$4,268
Follow Through–Technical Assistance:						
Consultant	0.9	1	1	1,724–2,095	24,540	25,140
Steno	0.4	0.5	0.5	548–772	4,404	4,404
Temporary Help	0.3	0.4	0.4	(2,361)	3,682	3,682
TOTALS	1.6	1.9	1.9	$25,527	$32,626	$33,226
Follow Through–Model:						
Coordinator	1	1	1	1,810–2,201	26,412	26,412
Research & Evaluation Consultant	1	1	1	1,724–2,095	23,940	25,140
Consultant	3.2	4	4	1,724–2,095	86,304	90,300
Steno	2.5	3	3	548–772	24,360	24,702
Temporary Help	0.1	0.3	0.3	(721)	2,455	2,455
TOTALS	7.8	9.3	9.3	$136,062	$163,471	$169,009

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Program Compliance:				SALARY RANGE		
Asst Supt	0.2	–	–	2,310–2,687	–	–
Administrator II	1	–	–	1,995–2,425	–	–
Project Specialist II	0.6	–	–	1,901–2,310	–	–
Project Specialist I	1	1	1	1,724–2,095	25,140	25,140
Educ Administration Consultant	2.8	1	1	1,724–2,095	20,688	21,720
Assoc Governmental Program Analyst	1	2	2	1,311–1,595	31,464	33,048
Staff Services Analyst	0.1	–	–	810–1,311	–	–
Sr Steno	1.9	2	2	700–888	18,826	19,262
Clk Typist II	2.7	–	–	562–791	–	–
Steno	2	–	–	548–772	–	–
Clk II	0.5	–	–	562–683	–	–
Asst Clk	0.9	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	0.7	0.1	0.1	(6,747)	376	376
TOTALS	15.5	6.1	6.1	$218,679	$96,494	$99,546
Program Compliance–MAR Team:						
Educ Administration Consultant	–	1	1	1,724–2,095	25,140	25,140
Asst Clerk	–	1	1	419–509	5,808	6,108
TOTALS	–	2	2	–	$30,948	$31,248
Program Compliance–EDY-MAR TEAM						
Cons Comp Ed Program Development	–	2	2	1,724–2,095	47,315	48,422
Assoc Gov Program Analyst	–	1	1	1,311–1,595	16,796	17,636
TOTALS	–	3	3	–	$64,111	$66,058
Program Compliance–Consolidated Application Processing Team:						
Administrator II	–	1	1	1,995–2,425	28,065	29,100
Educ Administration Consultant	–	2	2	1,724–2,095	50,280	50,280
Assoc Governmental Program Analyst	–	1	1	1,311–1,595	13,164	13,824
Clk Typist II	–	3	3	562–791	23,760	24,140
Steno	–	3	3	548–772	23,554	24,507
TOTALS	–	10	10	–	$138,823	$141,851
Program Compliance–EDY–CAP TEAM:						
Assoc Gov Program Analyst	–	1	1	1,311–1,595	16,796	17,636
Steno	–	1	1	548–772	7,651	8,026
TOTALS	–	2	2	–	$24,447	$25,662
Program Compliance-ECEMT:						
Educ Adm Consultant	–	2	2	1,724–2,095	49,680	50,280
Steno	–	0.5	0.5	548–772	4,066	4,268
TOTALS	–	2.5	2.5	–	$53,746	$54,548
Community Service–Federal:						
Bur Chief	1	1	1	1,995–2,425	29,100	29,100
Asst Bur Chief	1	1	1	1,810–2,201	26,412	26,412
Consultant	2.2	1	1	1,724–2,095	25,140	25,140
Sr Steno	1	1	1	700–888	10,188	10,188
Steno	–	0.5	0.5	548–772	3,372	3,543
Temporary Help	0.1	0.1	0.1	(165)	376	376
TOTALS	5.3	4.6	4.6	$109,843	$94,588	$94,759
Community Services-Federal–ECEMT:						
Consultant	–	2	2	1,724–2,095	50,280	50,280
TOTALS	–	2	2	–	$50,280	$50,280
Community Services–Follow Through:						
Consultant	1	1	1	1,724–2,095	21,902	23,000
Steno	0.5	0.5	0.5	548–772	4,404	4,404
TOTALS	1.5	1.5	1.5	$22,678	$26,306	$27,404
Community Services–State:						
Consultant	0.5	0.5	0.5	1,724–2,095	12,570	12,570
Steno	0.5	0.5	0.5	548–772	4,404	4,404
TOTALS	1	1	1	$15,516	$16,974	$16,974
Education Of Migrant Children:						
Educ Administration Consultant	0.9	1	1	1,724–2,095	25,140	25,140
Consultant	4.6	6	6	1,724–2,095	134,183	139,098
Clk Typist II	1	1	1	562–791	8,604	8,604
Steno	1.8	2	2	548–772	16,426	17,242
Temporary Help	1	1	1	(9,051)	14,239	14,239
TOTALS	9.3	11	11	$149,685	$198,592	$204,323
Professional Development:						
Steno II	0.3	–	–	605–772	–	–
TOTALS	0.3	–	–	$2,432	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Research And Teacher Education For Disadvantaged Children:				SALARY RANGE		
Bur Chief	0.2	–	–	1,995–2,425	–	–
Consultant	0.8	1	1	1,724–2,095	20,688	21,720
Sr Steno	1	1	1	700–888	10,071	10,188
Temporary Help	0.1	0.1	0.1	(4,002)	1,737	1,737
TOTALS	2.1	2.1	2.1	$36,366	$32,496	$33,645
Career Opportunities Program:						
Temporary Help	–	0.3	0.3	–	7,177	7,177
TOTALS	–	0.3	0.3	–	$7,177	$7,177
New Careers In Education:						
Temporary Help	–	0.8	0.8	–	9,550	9,550
TOTALS	–	0.8	0.8	–	$9,550	$9,550
Educationally Disadvantaged Youth:						
Research & Evaluation Consultant	1.7	–	–	1,724–2,095	–	–
Educ Administration Consultant	1.8	–	–	1,724–2,095	–	–
Consultant	1.9	–	–	1,724–2,095	–	–
Assoc Governmental Program Analyst	1.2	–	–	1,311–1,595	–	–
Steno II	1.1	–	–	605–772	–	–
Steno	1	–	–	548–772	–	–
TOTALS	8.7	–	–	$152,539	–	–
Elementary Reading Improvement Program–Administration:						
Consultant	2	–	–	1,724–2,095	–	–
Consultant	1	–	–	1,724–2,095	–	–
Clk Typist II	0.8	–	–	562–791	–	–
Steno II	0.4	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
TOTALS	4.5	–	–	$76,863	–	–
Elementary Reading Improvement Program-administration-RST:						
Consultant	–	1	1	1,724–2,095	25,140	25,140
Cons Comp Ed Program Development	–	2	2	1,724–2,095	46,344	47,406
Steno	–	1	1	548–772	7,899	8,298
TOTALS	–	4	4	–	$79,383	$80,844
TOTALS, COMPENSATORY EDUCATION PROGRAM SUPPORT UNIT	83.5	101.4	101.4	$1,361,250	$1,767,151	$1,806,836
Child Development Program Support Unit:						
Preschool Education–State:						
Early Childhood Educ Administrator I	0.9	1	1	1,810–2,201	26,412	26,412
Asst Bureau Chief	0.1	–	–	1,803–2,191	–	–
Early Childhood Educ Consultant	3	3	3	1,724–2,095	65,542	68,817
Early Childhood Educ Asst II	2.3	2	2	1,564–1,901	37,536	39,384
Early Childhood Educ Asst I	1.5	–	–	1,285–1,564	–	–
Staff Services Analyst	0.9	1	1	810–1,311	13,110	13,767
Sr Steno	1	1	1	700–888	9,188	9,644
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Statistical Clk	0.2	1	1	683–830	8,196	8,604
Clk Typist II	2.5	3	3	562–791	23,276	24,044
Steno	3.2	3.5	3.5	548–772	27,828	28,779
Temporary Help	0.3	1.6	1.6	(1,158)	13,313	13,313
TOTALS	16.9	18.1	18.1	$223,333	$234,361	$242,724
Preschool Education–State–ECEMT:						
Early Childhood Educ Consultant	–	2	2	1,724–2,095	41,892	43,986
Early Childhood Educ Asst I	–	2	2	1,285–1,564	35,364	36,204
TOTALS	–	4	4	–	$77,256	$80,190
Preschool Education–Federal:						
Early Childhood Educ Consultant	2.8	2	2	1,724–2,095	48,892	50,080
Sr Steno	0.2	1	1	700–888	10,188	10,188
Clk Typist II	1.5	2	2	562–791	14,298	15,024
Steno II	0.5	–	–	605–772	–	–
Temporary Help	0.1	0.1	0.1	(500)	1,331	1,331
TOTALS	5.1	5.1	5.1	$76,189	$74,709	$76,623
Preschool Education–Federal–Early Childhood Education Man:						
Early Childhood Educ Consultant	–	1	1	1,724–2,095	20,860	21,902
TOTALS	–	1	1	–	$20,860	$21,902
Children Centers Administration:						
Asst Supt	0.2	1	1	2,310–2,687	25,260	26,544
Early Childhood Educ Administration II	1.9	2	2	1,995–2,425	50,570	53,090
Early Childhood Educ Administrator I	2.3	3	3	1,810–2,201	75,824	76,964
Asst Bur Chief	0.1	–	–	1,803–2,191	–	–
Early Childhood Educ Consultant	2.8	5	5	1,724–2,095	110,821	115,614

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Educ Administration Consultant	2	2	2	1,724–2,095	50,280	50,280
Administrator II	0.6	–	–	1,674–2,035	–	–
Early Childhood Educ Asst II	2.2	3	3	1,564–1,901	59,527	62,512
Assoc Governmental Program Analyst	0.9	2	2	1,311–1,595	35,598	36,412
Early Childhood Educ Asst I	2	3	3	1,285–1,564	51,308	52,948
Consultant II	0.9	–	–	1,218–1,482	–	–
Staff Services Analyst	0.4	1	1	810–1,311	13,110	13,767
Sr Steno	0.6	1	1	700–888	10,188	10,188
Statistical Clk	0.9	1	1	683–830	8,196	8,604
Clk Typist II	1.6	2	2	562–791	15,050	15,816
Steno	5.6	6	6	548–772	47,564	49,064
Temporary Help	2.1	2.8	2.8	(21,785)	34,944	34,944
TOTALS	27.1	34.8	34.8	$412,525	$588,240	$606,747
Early Childhood Education Development:						
Early Childhood Educ Administrator II	1	–	–	1,995–2,425	–	–
Research and Evaluation Consultant	0.5	–	–	1,724–2,095	–	–
Educ Administration Asst II	0.5	–	–	1,564–1,901	–	–
Assoc Governmental Program Analyst	1	–	–	1,311–1,595	–	–
Sr Steno	1	–	–	700–888	–	–
Clk Typist II	1.2	–	–	562–791	–	–
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	–	–	548–772	–	–
Temporary Help	0.5	–	–	(5,866)	–	–
TOTALS	6.8	–	–	$90,677	–	–
Pilot Study--Child Care Delivery System:						
Early Childhood Educ Consultant	0.4	–	–	1,724–2,095	–	–
Staff Services Analyst	0.2	–	–	810–1,311	–	–
Jr Staff Analyst	0.2	–	–	810–1,079	–	–
TOTALS	0.8	–	–	$12,738	–	–
Early Childhood Education Development-ECEMT:						
ECE Admin II	–	1	1	1,995–2,425	26,521	27,835
Educ Research & Eval Cons	–	1	1	1,724–2,095	22,812	23,940
Educ Admin Cons	–	3	3	1,724–2,095	68,436	71,820
Educ Admin Asst II	–	1	1	1,564–1,901	19,230	20,190
Assoc Gov Prog Analyst	–	1	1	1,311–1,595	17,562	18,456
Steno	–	1.5	1.5	548–772	12,438	12,618
Sr Steno	–	1	1	700–888	9,798	10,188
Clk Typist II	–	2	2	562–791	16,392	16,392
Temporary Help	–	1	1	–	10,538	10,538
TOTALS	–	12.5	12.5	–	$203,727	$211,977
Migrant Day Care And Preschool:						
Early Childhood Educ Consultant	1.5	2	2	1,724–2,095	46,376	48,680
Educ Administration Consultant	1	1	1	1,724–2,095	25,140	25,140
Consultant	0.7	0.5	0.5	1,724–2,095	12,570	12,570
Clk Typist II	0.8	1	1	562–791	7,764	8,096
Steno	1	1	1	548–772	8,196	8,604
Temporary Help	–	1.2	1.2	–	9,840	9,840
TOTALS	5	6.7	6.7	$83,217	$109,886	$112,930
Child Care Services:						
Early Childhood Educ Consultant	–	6	6	1,724–2,095	136,872	143,640
Clk Typist II	–	1	1	700–888	6,906	7,248
TOTALS	–	7	7	–	$143,778	$150,888
TOTALS, CHILD DEVELOPMENT PROGRAM SUPPORT UNIT	61.7	89.2	89.2	$898,679	$1,452,817	$1,503,981
State Library:						
Administration:						
Librarian	1	1	1	2,611	31,332	31,332
Exec Asst	1	1	1	1,767	21,204	21,204
Business Service Asst	–	1	1	888–1,079	12,948	12,948
Secty I	1	1	1	806–978	11,736	11,736
Library Tech Asst II	–	1	1	787–955	11,460	11,460
Supvng Photocopyist	–	1	1	749–911	10,932	10,932
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Sr Clk	–	1	1	683–830	8,196	8,604
Clk Typist II	2	3	3	562–791	24,860	25,244
Photocopyist	–	2	2	651–791	18,984	18,984
Stock Clk	–	3	3	651–791	28,476	28,476
Clk II	0.5	2.5	2.5	562–683	20,154	20,346
Temporary Help	–	0.2	0.2	(–)	809	809
TOTALS	6.5	18.7	18.7	$87,853	$211,051	$212,035

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Processing Center:				SALARY RANGE		
Librarian	0.9	1	1	1,027–1,249	13,272	13,938
Library Tech Asst II	0.7	–	–	787–955	–	–
Sr Clk Typist	0.6	1	1	683–866	8,196	8,604
Sr Clk	1	1	1	683–830	9,960	9,960
Library Tech Asst I	–	1	1	683–830	8,196	8,604
Clk Typist II	9.5	14	14	562–791	100,381	105,086
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Stock Clk	1	1	1	651–791	8,820	9,264
Clk II	9.8	13	13	562–683	94,485	98,178
Clk Typist I	1.7	1	1	509–619	7,068	7,068
Clk I	1	–	–	484–589	–	–
Asst Clk	0.8	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	0.5	2.5	2.5	(2,549)	13,511	13,511
TOTALS	28.6	36.5	36.5	$210,956	$273,381	$283,705
Processing Center–Federal:						
Clk Typist II	0.2	–	–	562–791	–	–
Clk II	0.2	–	–	562–683	–	–
Clk Typist I	2.3	–	–	509–619	–	–
TOTALS	2.7	–	–	$17,059	–	–
Public Library Services:						
Prin Librarian	2	–	–	1,595–1,939	–	–
Library Tech Asst II	1	–	–	787–955	–	–
Clk Typist II	0.7	–	–	562–791	–	–
TOTALS	3.7	–	–	$52,501	–	–
Administrative Legislative Reference:						
Supvng Librarian	–	1	1	1,311–1,595	18,380	19,140
Sr Librarian	–	1	1	1,133–1,377	15,864	16,524
Librarian	–	2	2	1,027–1,249	26,222	27,537
Library Tech Asst I	–	1	1	683–830	9,960	9,960
Clk Typist II	–	2	2	562–791	15,264	15,624
TOTALS	–	7	7	–	$85,690	$88,785
Government Publications Section:						
Supvng Librarian	–	1	1	1,311–1,595	19,140	19,140
Sr Librarian	–	3	3	1,133–1,377	45,232	46,668
Librarian	–	2	2	1,027–1,249	28,983	29,681
Library Tech Asst II	–	1	1	787–955	11,460	11,460
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Composer Opr	–	1	1	683–830	9,670	9,960
Library Tech Asst I	–	1	1	683–830	8,502	8,928
Clk Typist II	–	6.5	6.5	562–791	48,448	50,298
TOTALS	–	16.5	16.5	–	$181,395	$186,095
Library Consultant Services:						
Chief	0.5	1	1	1,758–2,137	25,032	25,644
Prin Librarian	3	5	5	1,595–1,939	115,317	116,340
Sr Librarian	0.9	1	1	1,133–1,377	13,596	14,280
Clk Typist II	1.6	2	2	562–791	15,852	16,224
Temporary Help	0.1	0.3	0.3	(1,642)	1,270	1,270
TOTALS	6.1	9.3	9.3	$89,312	$171,067	$173,758
General Reference:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Supvng Librarian	6	3	3	1,311–1,595	57,420	57,420
Sr Librarian	6.8	4	4	1,133–1,377	66,096	66,096
Librarian	11	7	7	1,027–1,249	103,284	104,326
Library Tech Asst II	1	–	–	787–955	–	–
Sr Clk Typist	1.8	1	1	683–866	8,676	9,112
Sr Clk	1.3	–	–	683–830	–	–
Composer Opr	1	–	–	683–830	–	–
Library Tech Asst I	4.6	2	2	683–830	18,224	18,636
Clk Typist II	15.4	6.5	6.5	562–791	51,221	51,936
Clk II	15.2	7	7	562–683	53,816	54,875
Clk Typist I	0.4	–	–	509–619	–	–
Clk I	4.2	1	1	484–589	6,342	6,663
Asst Clk	0.9	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	4	2.8	2.8	(22,203)	23,441	23,441
TOTALS	74.7	35.3	35.3	$684,995	$414,164	$418,149
Law Library:						
Prin Librarian	0.5	–	–	1,595–1,939	–	–
Law Librarian	–	1	1	1,445–1,939	17,340	18,228
Librarian	2.5	3	3	1,027–1,249	39,576	41,196
Sr Clk	1	1	1	683–830	9,960	9,960
Clk Typist II	4	4	4	562–791	31,746	32,112
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	1	0.5	0.5	(5,715)	6,121	6,121
TOTALS	10	10.5	10.5	$89,222	$112,939	$115,813

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Services to Prisons:				SALARY RANGE		
Temporary Help	0.1	–	–	(750)	–	–
TOTALS	0.1	–	–	(750)	–	–
Technical Services:						
Chief	1	1	1	1,758–2,137	25,644	25,644
Supvng Librarian	2	2	2	1,311–1,595	38,280	38,280
Sr Librarian	2.8	2	2	1,133–1,377	32,388	33,048
Librarian	0.5	1	1	1,027–1,249	12,324	12,948
Materials & Stores Supvr II	0.7	–	–	933–1,133	–	–
Business Service Asst	0.3	–	–	888–1,079	–	–
Materials & Stores Supvr I	0.5	–	–	806–978	–	–
Supvng Photocopyist	1	–	–	749–911	–	–
Sr Clk	2	3	3	683–830	27,048	27,904
Library Tech Asst I	3	4	4	683–830	39,156	39,596
Clk Typist II	5.9	7	7	562–791	55,266	55,996
Photocopyist	1.9	–	–	651–791	–	–
Stock Clk	6.6	–	–	651–791	–	–
Clk II	12	9	9	562–683	71,354	72,464
Clk I	0.7	–	–	484–589	–	–
Asst Clk	1.2	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	0.2	0.4	0.4	(1,352)	1,848	1,848
TOTALS	42.4	29.4	29.4	$384,372	$303,308	$307,728
Circulation:						
Sr Clk Typist	–	1	1	683–866	8,468	8,892
Library Tech Asst I	–	1	1	683–830	9,960	9,960
Clk Typist II	–	2	2	562–791	16,072	16,392
Clk II	–	7	7	562–683	49,758	51,740
Asst Clk	–	0.5	0.5	419–509	2,982	3,054
TOTALS	–	11.5	11.5	–	$87,240	$90,038
Services For The Blind And Physically Handicapped:						
Supvng Librarian	–	1	1	1,311–1,595	17,710	18,608
Librarian	0.5	2	2	1,027–1,249	25,272	26,544
Materials & Stores Supvr I	0.5	1	1	806–978	11,736	11,736
Sr Clk	–	1	1	683–830	9,960	9,960
Clk Typist II	–	3	3	562–791	20,980	22,012
Stock Clk	–	4	4	651–791	37,046	37,476
Clk II	0.8	11.5	11.5	562–683	86,638	88,910
Clk I	0.8	3	3	484–589	18,124	19,052
Asst Clk	–	0.5	0.5	419–509	2,982	3,054
TOTALS	2.6	27	27	$20,228	$230,448	$237,352
Library Services and Construction Act:						
Administration:						
Prin Librarian	2	–	–	1,595–1,939	–	–
Sr Librarian	2	1	1	1,133–1,377	15,422	16,194
Adm Asst I	0.5	1	1	1,079–1,377	15,360	15,732
Librarian	1	–	–	1,027–1,249	–	–
Sr Clk Typist	1.3	–	–	683–866	–	–
Clk Typist II	6.5	2.5	2.5	562–791	21,510	21,510
Temporary Help	–	0.6	0.6	(–)	3,002	3,002
TOTALS	13.3	5.1	5.1	$137,366	$55,294	$56,438
Inter-Library Cooperation:						
Temporary Help	0.1	1	1	(1,966)	9,092	9,092
TOTALS	0.1	1	1	(1,966)	$9,092	$9,092
Institutional Library Services:						
Temporary Help	0.2	1	1	(3,370)	9,092	9,092
TOTALS	0.2	1	1	(3,370)	$9,092	$9,092
Services for Physically Handicapped:						
Temporary Help	0.1	0.3	0.3	(1,960)	2,420	2,420
TOTALS	0.1	0.3	0.3	(1,960)	$2,420	$2,420
Automation Project:						
Prin Librarian	0.2	–	–	1,595–1,939	–	–
Sr Clk	1	1	1	683–830	9,000	9,454
Clk Typist II	1.5	7	7	562–791	48,798	51,232
Clk II	0.5	2	2	562–683	15,102	15,444
Clk Typist I	1.1	1	1	509–619	6,447	6,771
Clk I	0.3	–	–	484–589	–	–
Temporary Help	0.8	2.5	2.5	(3,772)	17,090	17,090
TOTALS	5.4	13.5	13.5	$36,288	$96,437	$99,991
Library Consultant Services:						
Prin Librarian	–	4	4	1,595–1,939	83,798	87,114
Sr Librarian	–	1	1	1,133–1,377	16,524	16,524
Sr Clk Typist	–	1	1	683–866	9,960	9,960
Clk Typist II	–	2	2	562–791	15,624	16,416
TOTALS	–	8	8	–	$125,906	$130,014

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Reference:				SALARY RANGE		
Librarian	–	1	1	1,027–1,249	13,326	13,995
Clk Typist II	–	3	3	562–791	22,392	23,116
TOTALS	–	4	4	–	$35,718	$37,111
TOTALS, STATE LIBRARY	196.5	234.6	234.6	$1,818,198	$2,404,642	$2,457,616
TOTALS, AUTHORIZED POSITIONS	2,219.4	2,578.4	2,567.4	$28,048,404	$34,926,169	$35,508,234
Section 20 Positions abolished by the State Controller:						
Project Consultant	–	1	1	1,724–2,095	–	–
Project Specialist	–	1	1	1,724–2,095	–	–
Education Adm Consultant	–	3	3	1,724–2,095	–	–
Supvg Teacher	–	1	1	1,362–1,657	–	–
Warehouse Worker	–	6	6	806–888	–	–
Laborer	–	1	1	767–933	–	–
Sr Clerk	–	1	1	683–830	–	–
Dupl Mach Opr II	–	2	2	651–791	–	–
Steno II	–	1.5	1.5	605–772	–	–
Janitor	–	1	1	576–700	–	–
Acct Clerk II	–	1	1	562–683	–	–
Clerk Typist II	–	4	4	562–683	–	–
Attendant	–	1	1	548–666	–	–
Interns	–	4	4	497–548	–	–

COMMISSION FOR TEACHER PREPARATION AND LICENSING

Administration:				SALARY RANGE		
Exec Secty	0.7	1	1	2,611	31,332	31,332
Asst Exec Secty	0.8	–	–	2,045–2,487	–	–
CEA II	0.1	1	1	1,846–2,474	28,404	29,688
Assoc Governmental Program Analyst	0.3	1	1	1,311–1,595	19,140	19,140
Jr Staff Analyst	0.6	–	–	810–1,079	–	–
Secty I	1	1	1	806–978	11,736	11,736
Sr Steno	0.4	–	–	700–888	–	–
Sr Clk Typist	0.6	–	–	683–866	–	–
Personnel Asst I	1	1	1	683–830	8,676	9,112
Clk Typist II	1.8	1	1	562–791	7,068	7,428
Steno II	1.1	–	–	605–772	–	–
Steno	1	3	3	548–772	23,655	24,832
Cashier Clk II	0.6	–	–	562–683	–	–
Mgt Services Asst I	0.8	1	1	562–683	7,278	7,652
Steno I	–	1	1	548–666	6,744	7,086
Clk I	0.2	–	–	484–589	–	–
Asst Clk	0.9	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	2.5	2	2	(18,297)	15,000	15,000
TOTALS	14.5	13	13	$144,110	$159,033	$163,006
Approved Programs:						
Chief	1	1	1	$1,995–2,425	$29,100	$29,100
Consultant	3.3	5	5	1,724–2,096	114,938	118,160
Sr Steno	1	1	1	700–888	10,188	10,188
Steno II	2	–	–	605–772	–	–
Steno	0.4	3	3	548–772	21,232	22,300
TOTALS	7.7	10	10	$126,043	$175,458	$179,748
Examinations:						
Project Specialist III	0.9	1	1	1,819–2,212	26,957	28,295
Research & Evaluation Consultant	1	1	1	1,724–2,095	25,140	25,140
Project Specialist I	5.2	2	2	1,724–2,095	44,259	46,470
Sr Steno	0.6	1	1	700–888	8,536	8,960
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	2.4	–	–	605–772	–	–
Steno	0.8	1	1	548–772	8,264	8,672
TOTALS	11.2	6	6	$172,259	$113,156	$117,537
Licensing						
CEA I	0.1	1	1	$1,674–2,245	$25,970	$26,940
Chief	0.5	–	–	1,767–2,148	–	–
Consultant	1.1	–	–	1,724–2,095	–	–
Supvng Certification Analyst	–	1	1	1,525–1,855	18,300	19,236
Sr Certification Analyst	–	1	1	1,317–1,603	15,804	16,596
Certification Analyst II	18.5	19	19	1,138–1,383	310,932	312,324
Supvng Clk I	1	1	1	787–955	11,460	11,460

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Supvng Clk Typist I	1	1	1	787–955	11,460	11,460
Sr Steno	0.7	1	1	700–888	10,188	10,188
Sr Clk Typist	2.4	3	3	683–866	29,880	29,880
Sr Clk	2.5	2	2	683–830	19,262	19,725
Clk Typist II	9.9	11	11	562–791	86,638	88,011
Steno II	0.3	–	–	605–772	–	–
Clk II	8	12	12	562–683	92,556	94,336
Cashier Clk II	0.4	1	1	562–683	8,196	8,196
Clk Typist I	0.1	–	–	509–619	–	–
Clk I	1.9	1	1	484–589	6,636	6,960
Asst Clk	0.8	–	–	419–509	–	–
Clerical Asst	0.1	–	–	446–469	–	–
Temporary Help	5.7	2	2	(98,201)	7,273	7,273
TOTALS	55	57	57	$661,953	$654,555	$662,585
Teachers Standards:						
Clk Typist II	0.8	1	1	562–791	7,465	7,847
Steno II	0.8	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,899	8,298
Temporary Help	–	1.5	1.5	–	10,500	10,500
TOTALS	1.9	3.5	3.5	$12,822	$25,864	$26,645
OEO Beginner Teacher Evaluation Program:						
Education Project Specialist I	1.5	4	4	1,724–2,095	97,796	97,796
Steno II	0.5	2	2	605–772	17,440	17,440
Steno	0.3	–	–	548–772	–	–
Temporary Help	0.1	–	–	(1,222)	–	–
TOTALS	2.4	6	6	$45,231	$115,236	$115,236
TOTALS, AUTHORIZED POSITIONS	92.7	95.5	95.5	$1,162,418	$1,243,302	$1,264,757
Section 20 positions abolished by the State Controller:						
Certification Analyst II [a]	–	6	6	1,138–1,383	–	–
Sr Legal Steno	–	1	1	730–888	–	–
Branch Chief	–	1	1	1,819–2,212	–	–

[a] Due to administrative error, these six positions were not reported to the Controller as abolished per 1973–74 Governor's Budget (see Budget Supplement, Vol. II, page 630) and thus were erroneously reported as abolished per Section 20.

COORDINATING COUNCIL FOR HIGHER EDUCATION

				SALARY RANGE		
State Coordination Program:						
Director	0.9	–	–	3,301	–	–
Assoc Director	0.8	–	–	2,425–2,949	–	–
Specialist III	1.5	–	–	2,201–2,674	–	–
Specialist II	0.8	–	–	1,901–2,310	–	–
Specialist I	2	–	–	1,724–2,095	–	–
Research Assoc	0.5	–	–	1,311–1,595	–	–
Assoc Editor	0.2	–	–	1,249–1,519	–	–
Editor Of Publications	0.6	–	–	1,249–1,519	–	–
Adm Asst I	0.8	–	–	1,079–1,377	–	–
Research Asst	0.8	–	–	1,079–1,311	–	–
Secty II	0.8	–	–	888–1,079	–	–
Jr Staff Analyst	1.1	–	–	810–1,079	–	–
Sr Steno	1.5	–	–	700–888	–	–
Personnel Asst I	0.8	–	–	683–830	–	–
Clk Typist II	1.5	–	–	562–791	–	–
Steno II	1.3	–	–	605–772	–	–
Temporary help	0.4	–	–	(4,772)	–	–
TOTALS	16.3	–	–	274,521	–	–
Higher Education Facilities And Equipment Program:						
Specialist III	0.8	–	–	2,201–2,674	–	–
Sr Steno	0.8	–	–	700–888	–	–
TOTALS	1.6	–	–	$28,169	–	–
Higher Education Facilities Comprehensive Planning Program:						
Specialist II	0.5	–	–	1,901–2,310	–	–
TOTALS	0.5	–	–	$12,630	–	–

COORDINATING COUNCIL FOR HIGHER EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Community Services And Continuing Education Program:				SALARY RANGE		
Research Assoc	0.8	–	–	1,311–1,595	–	–
Jr Staff Analyst	0.8	–	–	810–1,079	–	–
Steno II	0.4	–	–	605–772	–	–
Temporary help	0.1	–	–	(1,245)	–	–
TOTALS	2.1	–	–	$23,296	–	–
Student Flow Study Program:						
Specialist I	0.8	–	–	1,724–2,095	–	–
Steno II	0.4	–	–	605–772	–	–
Temporary help	1.3	–	–	(13,168)	–	–
TOTALS	2.5	–	–	$33,089	–	–
Community Educational Advisement Center:						
Specialist I	0.3	–	–	1,724–2,095	–	–
TOTALS	0.3	–	–	5,733	–	–
TOTALS, AUTHORIZED POSITIONS	23.3	–	–	$377,438	–	–

POSTSECONDARY EDUCATION COMMISSION

State Planning and Coordination Program:				SALARY RANGE		
Commission Members (23)	–	–	–	$50 day	19,550	19,550
Director	0.3	0.5	1	4,167	20,833	50,000
Acting Director	–	0.5	–	3,045	21,315	–
Assoc Director	0.3	1	1	2,425–2,949	35,247	35,388
Specialist III	0.3	3	3	2,201–2,674	96,264	96,264
Specialist II	0.3	1	1	1,901–2,310	27,720	27,720
Specialist I	0.8	7[a]	6	1,724–2,095	162,624	144,000
Research Assoc	–	2	2	1,311–1,595	33,072	34,752
Assoc Editor	0.3	1	1	1,249–1,519	18,228	18,228
Administrative Asst I	0.3	1	1	1,079–1,377	15,732	16,524
Research Asst	0.3	2	2	1,079–1,311	27,700	29,080
Staff Services Analyst	–	1	1	1,079–1,311	12,948	13,596
Secty II	0.3	1	1	888–1,079	12,948	12,948
Librarian I	–	1	1	978–1,079	12,948	12,948
Jr Staff Analyst	0.3	3[a]	2	810–1,079	32,328	22,752
Sr Steno	0.4	4	4	700–849	35,388	36,612
Personnel Asst I	0.3	–	–	683–830	–	–
Sr Clk Typist	–	1	1	683–830	8,400	9,036
Steno	0.4	4[a]	3	605–772	32,040	25,200
Clk Typist II	0.5	2	2	562–717	15,912	16,296
Temporary Help	2.1	–	–	(7,109)	26,038	13,308
TOTALS	7.2	36	33	90,595	667,235	634,202
Community Education Advisement Center:						
Specialist I	0.3	–	–	1,724–2,095	–	–
TOTALS	0.3	–	–	6,837	–	–
Student Flow Study Program:						
Specialist I	0.3	1	1	1,724–2,095	25,140	25,140
Steno	–	1	1	548–772	7,620	7,992
Temporary Help	0.9	–	–	(5,040)	13,628	7,500
TOTALS	1.2	2	2	10,773	46,388	40,632
Facilities and Equipment Program:						
Specialist III	0.3	–	–	2,201–2,674	–	–
Sr Steno	0.3	–	–	700–849	–	–
TOTALS	0.6	–	–	9,473	–	–
Federal Community Services:						
Research Assoc	0.3	–	–	1,311–1,595	–	–
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Steno	0.2	–	–	548–772	–	–
TOTALS	0.8	–	–	7,866	–	–
TOTALS, AUTHORIZED POSITIONS	10.1	38	35	$125,544	$713,623	$674,834

[a] Position added in current year pursuant to authorization of ACR 159 (Resolution Chapter 213, Statutes of 1974).

University of California
UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Administration:						
Presidents Office:				SALARY RANGE		
Pr Admin Anal 11	0.5	1	1	1,603–1,947	22,260	22,260
Exec Asst Tt Vp	1	1	1	1,467–2,383	28,600	28,600
Pr Admin Anal 1	0.5	–	–	1,453–1,767	–	–
Admin Secy Tt Pres	2	2	2	1,144–1,260	28,848	28,848
Admin Analyst	1.2	2	2	1,084–1,317	28,380	28,380
Asst Admin Analyst	1.9	2	2	893–1,084	22,800	22,800
Secy II	1.8	1	1	666–810	8,400	8,400
Secy I	0.4	1	1	576–700	7,428	7,428
Typist Clerk	0.6	–	–	497–605	–	–
Pres	1	1	1	4,958	59,500	59,500
Vp-planning	–	1	1	3,333	40,000	40,000
Ac Asst Tt Pres	0.5	0.5	0.5	3,167	20,520	20,520
Asst Tt Pres	1	1	1	2,083	25,000	25,000
Exec Asst Tt Pres	1	1	1	1,900	22,800	22,800
Executive Dir Of Computing	0.2	–	–	3,333	–	–
Summer Diff	–	–	–	0	6,218	6,218
Admin Stip	–	–	–	0	6,300	6,300
Exec Dir Of Computing:						
Pr Admin Anal 11	–	1	1	1,603–1,947	19,236	19,236
Staff Coord II	–	1	1	1,603–1,947	23,364	23,364
Secy II	–	1	1	666–810	9,720	9,720
Executive Dir Of Computing	–	1	1	3,333	40,000	40,000
Coord Computer Actvs	–	1	1	2,900	34,800	34,800
Executive Vice President Office:						
Asst Vp	1	1	1	2,567–3,375	33,000	33,000
Asst To Vp (functl Areas)	1	1	1	1,667–2,208	20,000	20,000
Staff Coord II	1	1	1	1,603–1,947	23,364	23,364
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Admin Asst IV	0.4	1	1	1,031–1,254	13,656	13,656
Admin Asst III	1.6	1	1	893–1,084	12,372	12,372
Asst Admin Analyst	2	2	2	893–1,084	23,880	23,880
Admin Asst II	0.6	1	1	772–937	10,440	10,440
Secy III	0.2	1	1	772–937	10,188	10,188
Secy II	2.2	1	1	666–810	9,492	9,492
Vp Of The Univ	1	1	1	4,333	52,000	52,000
Coord- Admin Policies	1	1	1	2,033	24,400	24,400
Vp Univ-acad Plan&prg Rev:						
Asst Vp	0.9	–	–	2,567–3,375	–	–
Vice Pres-agric Sciences:						
Agriculturist	1	1	1	1,625–2,533	25,200	25,200
Dir	0.4	0.5	0.5	1,117–3,917	15,250	15,250
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Secy III	1	1	1	772–937	11,244	11,244
Sr Typist Clerk (b)	0.9	1	1	605–734	7,992	7,992
Vp-agr Sci	1	1	1	3,292	39,500	39,500
Asst To Vp Agri Sci	1.6	2.5	2.5	1,917	64,100	64,100
Vp-academic Affairs & Personnel:						
Ac Asst To Vp	0.6	1	1	2,167–2,425	29,100	29,100
Coord Of Ac Affrs	1	1	1	1,758–2,492	29,900	29,900
Asst To Vp (functl Areas)	2	1	1	1,667–2,208	26,500	26,500
Exec Asst Tt Vp	–	1	1	1,467–2,383	17,600	17,600
Sr Admin Analyst	2	–	–	1,317–1,603	–	–
Admin Analyst	0.1	–	–	1,084–1,317	–	–
Admin Asst IV	1	–	–	1,031–1,254	–	–
Asst Admin Analyst	1.8	–	–	893–1,084	–	–
Admin Asst II	1.1	3	3	772–937	29,640	29,640
Pr Clerk	1	–	–	666–810	–	–
Secy II	2.5	3	3	666–810	27,336	27,336
Secy I Shorthand	0.3	–	–	605–734	–	–
Secy I	0.1	–	–	576–700	–	–
Vp-ac Affrs	1.4	1	1	3,875	46,500	46,500
Univ Provost	–	0.5	0.5	3,792	22,750	22,750
Spec Asst Tt Vp-u - Engr Progs	1	1	1	1,708	20,500	20,500
Asst Vp—Academic Affairs:						
Asst Vp	–	1	1	2,567–3,375	30,800	30,800
Management 5	–	1	1	2,000–2,933	22,700	22,700
Pr Admin Anal 11	–	1	1	1,603–1,947	19,236	19,236
Pr Admin Anal 1	–	2	2	1,453–1,767	40,440	40,440
Sr Admin Analyst	–	5	5	1,317–1,603	86,124	86,124
Admin Analyst	–	0.5	0.5	1,084–1,317	6,504	6,504
Secy II	–	1	1	666–810	9,720	9,720
Sr Typist Clerk (b)	–	1	1	605–734	8,808	8,808
Asst Vp-academic Personnel:						
Asst Vp	–	0.5	0.5	2,567–3,375	15,500	15,500
Coord (functl Area)	–	1	1	1,603–2,558	19,236	19,236
Sr Admin Analyst	–	2	2	1,317–1,603	34,104	34,104
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Asst Admin Analyst	–	1	1	893–1,084	11,508	11,508
Pr Clerk	–	2	2	666–810	16,596	16,596
Secy II	–	2	2	666–810	17,208	17,208

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UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Stip W- Mgt Title	–	–	–	0	6,700	6,700
Asst Vp-staff Personnel:						
Asst Vp	–	0.5	0.5	2,567–3,375	15,500	15,500
Mgr (functl Area)	0.8	1	1	1,675–2,275	24,700	24,700
Coord (functl Area)	1	1.7	1.7	1,603–2,558	46,718	46,718
Staff Coord II	1.3	1	1	1,603–1,947	23,364	23,364
Staff Coord I	0.4	–	–	1,453–1,767	–	–
Pr Per Analyst I	0.3	–	–	1,453–1,767	–	–
Sr Admin Analyst	1	1	1	1,317–1,603	16,596	16,596
Sr Per Analyst	7.2	7	7	1,317–1,603	128,304	128,304
Admin Analyst	0.5	1	1	1,084–1,317	14,352	14,352
Per Analyst	0.8	1	1	1,084–1,317	15,420	15,420
—asst III	1	1	1	893–1,084	13,008	13,008
Asst Admin Analyst	0.6	1	1	893–1,084	11,508	11,508
—asst II	0	–	–	772–937	–	–
—asst I	0.9	1	1	666–810	9,264	9,264
Secy II	3.9	4	4	666–810	33,600	33,600
Sr Clerk	0.4	0.5	0.5	576–700	3,630	3,630
Sr Typist Clerk (a)	1.7	2.5	2.5	576–700	18,510	18,510
Coord Of Employee Rel	1	–	–	1,958	–	–
Dir Of Per	0.5	–	–	2,992	–	–
Asst Dir Of Per	1	–	–	2,325	–	–
Admin Stip W- Mgt Title	–	–	–	0	3,100	3,100
Special Asst-employee Relations:						
Spec Asst To Chan-pub Affrs	–	0.8	0.8	2,258–3,200	29,184	29,184
Pr Per Analyst I	–	1	1	1,453–1,767	19,236	19,236
Secy II	–	1	1	666–810	7,992	7,992
Coord Of Employee Rel	–	1	1	1,958	23,500	23,500
Coord Of Police Svc	0.3	–	–	2,758	–	–
V P-admin-equal Employ Oppty:						
Asst To Vp (functl Areas)	0.9	–	–	1,667–2,208	–	–
Admin Analyst	0.3	–	–	1,084–1,317	–	–
Asst Admin Analyst	0.4	–	–	893–1,084	–	–
Secy II	1.4	–	–	666–810	–	–
Secy I	0.4	–	–	576–700	–	–
Vp-governmental Relations:						
Staff Coord I	1	1	1	1,453–1,767	20,184	20,184
Admin Asst III	0.2	–	–	893–1,084	–	–
Admin Asst II	0.8	1	1	772–937	10,980	10,980
Vp-govern Rel-sacto Legis Ofc:						
Spec Asst To Pres	1	1	1	3,458–3,583	41,500	41,500
Sr Admin Analyst	1	1	1	1,317–1,603	17,436	17,436
Admin Analyst	–	1	1	1,084–1,317	13,332	13,332
Admin Asst III	1	–	–	893–1,084	–	–
Secy II	1	1	1	666–810	9,264	9,264
Legislative Rep	1	1	1	1,992	23,900	23,900
Vp-govern Rel-washington Ofc:						
Public Admtn Analyst IV	0.9	1	1	1,317–1,603	16,596	16,596
Secy III	0.9	1	1	772–937	9,960	9,960
Spec Asst For Govtl Rel	1	1	1	2,500	30,000	30,000
V P-administration:						
Staff Coord II	0.9	1	1	1,603–1,947	23,364	23,364
Staff Coord I	0.1	–	–	1,453–1,767	–	–
Sr Admin Analyst	–	0.5	0.5	1,317–1,603	7,902	7,902
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Admin Analyst	1	1	1	1,084–1,317	13,656	13,656
Admin Asst III	0.9	1	1	893–1,084	10,716	10,716
Asst Admin Analyst	1	1	1	893–1,084	12,084	12,084
Pr Clerk	2	2	2	666–810	18,756	18,756
Secy II	0.6	1	1	666–810	7,992	7,992
Secy I Shorthand	1	1	1	605–734	8,604	8,604
Sr Clerk	1	1	1	576–700	8,400	8,400
Vp--admin	1	1	1	3,833	46,000	46,000
Asst To Vp--admin	1	1	1	2,442	29,300	29,300
Vp-admin-police Services:						
Coord Of Police Svc	–	0.3	0.3	2,758	10,923	10,923
General Counsel Of The Regents:						
Asso Counsel Of Reg	3.2	3	3	2,600–3,233	107,000	107,000
Asst Counsel Of Reg	9.3	10	10	1,750–2,433	240,900	240,900
Legal Asst	1.8	2	2	1,086–1,113	26,375	26,375
Sr Legal Secy	2.8	3	3	834–1,013	36,576	36,576
Legal Secy	2.5	2	2	721–874	20,676	20,676
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	0.3	1.2	1.2	666–810	9,590	9,590
Sr Typist Clerk (a)	2	2	2	576–700	14,172	14,172
General Counsel Of Reg	–	1	1	3,667	44,000	44,000
Chief Assoc Counsel	1	1	1	2,750	33,000	33,000
Asst Counsel & Res Attorney	1	–	–	2,225	–	–
Asst To Gen Counsel	1	1	1	1,404	16,853	16,853
Asst In Rsdn Matters	0.8	0.8	0.8	1,112	10,672	10,672

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UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Avp Physical Planning:				SALARY RANGE		
Pr Architect	4	5	5	1,810–2,201	127,368	127,368
Pr Eng	0.9	1	1	1,810–2,201	25,140	25,140
Pr Educl Facility Plan	2	–	–	1,767–2,148	–	–
Mgr (functl Area)	0.3	1	1	1,675–2,275	27,300	27,300
Asst To Vp (functl Areas)	–	1	1	1,667–2,208	22,700	22,700
Sr Architect	1	1	1	1,641–1,995	23,940	23,940
Pr Plan	0.7	1	1	1,641–1,995	22,260	22,260
Coord (functl Area)	0.8	1	1	1,603–2,558	29,800	29,800
Sr Educl Facility Plan	1	–	–	1,603–1,947	–	–
Staff Coord II	2	1	1	1,603–1,947	23,364	23,364
Sr Eng	–	2	2	1,564–1,901	37,536	37,536
Educl Facility Plan	1.6	1	1	1,453–1,767	21,204	21,204
Pr Admin Anal I	1.6	1	1	1,453–1,767	19,236	19,236
Staff Coord I	2	1	1	1,453–1,767	21,204	21,204
Sr Plan	0.2	–	–	1,417–1,724	–	–
Sr ADP Systems Analyst	0.9	–	–	1,383–1,682	–	–
Asso Eng	–	1	1	1,349–1,641	16,188	16,188
Sr Facility Req Analyst	0.9	–	–	1,317–1,603	–	–
Sr Admin Analyst	1.3	–	–	1,317–1,603	–	–
Facility Req Analyst	0.1	–	–	1,084–1,317	–	–
Asst Programmer	0.3	0.5	0.5	937–1,138	5,898	5,898
Admin Asst III	0.9	1	1	893–1,084	12,696	12,696
Asst Admin Analyst	1	–	–	893–1,084	–	–
Deptl Admin Asst II	0.1	–	–	772–937	–	–
Admin Asst II	1	2	2	772–937	20,964	20,964
---asst II	1	1	1	772–937	10,188	10,188
Pr Clerk	1	1	1	666–810	9,720	9,720
Pr Typist Clerk	0.9	1	1	666–810	8,400	8,400
Admin Asst I	0.6	–	–	666–810	–	–
Coder	0.2	–	–	619–753	–	–
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Secy I Shorthand	0.7	–	–	605–734	–	–
Sr Clerk	–	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	1.9	1	1	576–700	7,260	7,260
Secy I	1	1	1	576–700	7,260	7,260
Clerk	1	–	–	497–605	–	–
Univ Architect	1	1	1	3,308	39,700	39,700
Univ Eng	1	1	1	3,167	38,000	38,000
Asso Univ Eng	1	–	–	2,383	–	–
Univ Educ Facility Plan	1	–	–	2,800	–	–
Univ Commu Plan	1	1	1	2,200	26,400	26,400
Mgr-hlth Sci Cap Impr Prog	0.7	–	–	2,108	–	–
Vice President-planning:						
Ac Asst To Vp	1	–	–	2,167–2,425	–	–
Asst To Vp (functl Areas)	1	–	–	1,667–2,208	–	–
Admin Analyst	1	–	–	1,084–1,317	–	–
Admin Asst II	1.6	–	–	772–937	–	–
Sr Typist Clerk (b)	0.2	–	–	605–734	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Vp-planning	1	–	–	3,333	–	–
Vp-extend Acad And Pub Ser Prog:						
Ac Asst To Vp	1	1	1	2,167–2,425	26,000	26,000
Asst To Vp (functl Areas)	1	1	1	1,667–2,208	24,200	24,200
Staff Coord II	–	1	1	1,603–1,947	23,364	23,364
Contg Educ Spect 1v	0.4	1	1	1,525–1,683	20,200	20,200
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst	1	1	1	810–983	11,796	11,796
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	2.6	4	4	666–810	36,828	36,828
Sr Typist Clerk (b)	1.7	1	1	605–734	7,992	7,992
Vp-extended Ac&pub Serv Progs	1	1	1	3,583	43,000	43,000
Dir Admin Serv For Extd Progs	1	1	1	2,833	34,000	34,000
Dean Of Unex Progs	1	1	1	2,333	28,000	28,000
Dir Res & Evaluation Uccev	1	1	1	2,008	24,100	24,100
Vice Pres Univ Relations:						
Asst Vp	1	1	1	2,567–3,375	32,300	32,300
Asst To Vp (functl Areas)	0.1	1	1	1,667–2,208	22,000	22,000
Exec Asst Tt Vp	0.9	1	1	1,467–2,383	20,500	20,500
Sr Admin Analyst	1	1	1	1,317–1,603	18,300	18,300
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	666–810	9,720	9,720
---asst I	0.5	1.6	1.6	666–810	12,787	12,787
Secy II	1.1	2	2	666–810	18,120	18,120
Sr Typist Clerk (a)	1.6	1	1	576–700	6,912	6,912
Vp-univ Rel	1	1	1	3,917	47,000	47,000
Sfec Asst To Vp	1	1	1	1,625	19,500	19,500
Admin Secy Tt----------	0.1	–	–	1,285	–	–
Vice Pres-educ Relations:						
Vp-educ Rel	1	1	1	3,625	43,500	43,500
Admin Secy	1	1	1	1,342	16,100	16,100

University of California
UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secretary Of The Regents:						
Admin Analyst	1	1	1	1,084–1,317	14,352	14,352
Admin Asst III	0.9	–	–	893–1,084	–	–
Admin Asst II	0.9	1	1	772–937	9,960	9,960
Pr Clerk	1	1	1	666–810	9,720	9,720
Pr Typist Clerk	0.5	0.5	0.5	666–810	4,860	4,860
Sr Typist Clerk (a)	0.9	1	1	576–700	6,912	6,912
Secy Of Reg	1	1	1	3,000	36,000	36,000
Asso Secy Of The Reg	1	1	1	2,125	25,500	25,500
Asst Secy Of Reg	0.1	1	1	1,292	15,500	15,500
Treasurer Of The Regents:						
Investment Analyst	2.2	3	3	1,750–2,029	67,150	67,150
Sr Admin Analyst	1	1	1	1,317–1,603	17,004	17,004
Sr Accountant	0.3	1	1	1,317–1,603	19,236	19,236
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Asst Accountant	1	1	1	893–1,084	12,372	12,372
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Typist Clerk	1.2	1	1	666–810	9,264	9,264
Secy II	1.2	2	2	666–810	18,528	18,528
Sr Typist Clerk (a)	1.2	1	1	576–700	7,620	7,620
Typist Clerk	0.3	–	–	497–605	–	–
Treasuer Of The Reg	1	1	1	4,583	55,000	55,000
Asst Treasurer Of Reg	1	1	1	2,783	33,400	33,400
Asso Treasurer Of Reg	0.8	1	1	3,192	38,300	38,300
Real Estate Of	1.1	1	1	2,392	28,700	28,700
Investment Of–stocks	0.3	–	–	2,583	–	–
Investment Of	0.5	–	–	2,188	–	–
Administrative Records:						
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Deptl Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst III	0.2	–	–	893–1,084	–	–
Asst Librn-car Status	1	1	1	822–1,130	13,560	13,560
Storekeeper I	1	1	1	683–830	9,492	9,492
---asst I	3.8	4	4	666–810	36,240	36,240
Sr Clerk	10.2	12	12	576–700	88,668	88,668
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Clerk	0.4	–	–	497–605	–	–
Analytical Studies:						
Asst Vp	0.1	–	–	2,567–3,375	–	–
Pr ADP Systems Analyst	1	–	–	1,682–2,045	–	–
Pr Admin Anal 1	1.5	–	–	1,453–1,767	–	–
Sr ADP Systems Analyst	0.1	–	–	1,383–1,682	–	–
Sr Admin Analyst	7.4	–	–	1,317–1,603	–	–
Programmer	2	–	–	1,138–1,383	–	–
ADP Systems Analyst	0.9	–	–	1,138–1,383	–	–
Admin Analyst	0.7	–	–	1,084–1,317	–	–
Asst Programmer	0.4	–	–	937–1,138	–	–
Admin Asst II	0.6	–	–	772–937	–	–
Sr Coder	1.6	–	–	717–870	–	–
Pr Clerk	0.3	–	–	666–810	–	–
Secy II	1	–	–	666–810	–	–
Sr Typist Clerk (b)	1.1	–	–	605–734	–	–
Sr Clerk	1.6	–	–	576–700	–	–
Secy I	0.9	–	–	576–700	–	–
Dir-analytical Studies	0.9	–	–	2,586	–	–
Asst Dir Analytical Studies	1	–	–	2,242	–	–
Spect In Phy Plng	1	–	–	2,158	–	–
Budget Office:						
Pr Educl Facility Plan	–	2	2	1,767–2,148	51,552	51,552
Mgr (functl Area)	1	1	1	1,675–2,275	26,000	26,000
Sr Educl Facility Plan	–	1	1	1,603–1,947	23,364	23,364
Pr Admin Anal 11	0.3	1	1	1,603–1,947	19,236	19,236
Pr Bud Analyst II	3.5	4	4	1,603–1,947	90,470	90,470
Staff Coord II	1	1	1	1,603–1,947	22,812	22,812
Educl Facility Plan	–	1	1	1,453–1,767	17,436	17,436
Pr Admin Anal 1	–	2	2	1,453–1,767	41,388	41,388
Pr Bud Analyst I	0.7	2	2	1,453–1,767	39,876	39,876
Staff Coord I	–	1	1	1,453–1,767	19,236	19,236
Sr ADP Systems Analyst	–	2	2	1,383–1,682	35,832	35,832
Sr Facility Req Analyst	–	1	1	1,317–1,603	16,596	16,596
Sr Admin Analyst	2.4	5	5	1,317–1,603	84,444	84,444
Sr Bud Analyst	3.6	3	3	1,317–1,603	52,908	52,908
Sr Accountant	1	1	1	1,317–1,603	17,436	17,436
Programmer	–	2	2	1,138–1,383	31,644	31,644
ADP Systems Analyst	–	2	2	1,138–1,383	38,196	38,196
Dir	–	1	1	1,117–3,917	32,000	32,000
Admin Analyst	0.7	2	2	1,084–1,317	28,056	28,056
Bud Analyst	2	3	3	1,084–1,317	43,860	43,860
Asst Programmer	–	1	1	937–1,138	11,244	11,244
Asst Bud Analyst	1	1	1	893–1,084	13,008	13,008

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UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Accountant	1	1	1	893–1,084	13,008	13,008
Admin Asst	1	1	1	810–983	11,796	11,796
Admin Asst II	0.9	5	5	772–937	47,940	47,940
---asst II	1	1	1	772–937	10,716	10,716
Secy III	1	1	1	772–937	10,980	10,980
Sr Coder	–	1	1	717–870	10,440	10,440
Pr Typist Clerk	3.8	4	4	666–810	37,152	37,152
Secy II	–	3	3	666–810	23,976	23,976
Sr Typist Clerk (b)	–	3	3	605–734	22,332	22,332
Sr Clerk	–	2	2	576–700	14,172	14,172
Sr Typist Clerk (a)	0.3	1	1	576–700	7,620	7,620
Clerk	0.1	1	1	497–605	6,264	6,264
Asso Univ Eng	–	1	1	2,383	28,600	28,600
Univ Educ Facility Plan	–	1	1	2,800	33,600	33,600
Asst Vp Planning & Dir Bud	1	1	1	3,458	41,500	41,500
Asso Dir Of Bud	1	1	1	2,792	33,500	33,500
Asst Dir Of Bud	1	1	1	2,400	28,800	28,800
Mgr-hlth Sci Prog Anas	0.9	1	1	2,083	25,000	25,000
Mgr-supporting Prog Anas	0.3	–	–	1,909	–	–
Asst Dir Analytical Studies	–	1	1	2,242	26,900	26,900
Spect In Phy Plng	–	1	1	2,158	25,900	25,900
Supr (functl Area)	1	1	1	2,058	24,700	24,700
Vp-admin Business Affairs:						
Asst Vp	1	1	1	2,567–3,375	39,800	39,800
Asst Dir Contracts & Grants	1	1	1	2,300–2,633	31,600	31,600
Pr Admin Anal 11	1.7	2	2	1,603–1,947	42,048	42,048
Staff Coord II	3.4	4.3	4.3	1,603–1,947	97,089	97,089
Staff Coord I	3.9	3	3	1,453–1,767	63,612	63,612
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Admin Asst III	2	2	2	893–1,084	25,380	25,380
---asst III	0.8	1	1	893–1,084	12,084	12,084
Deptl Admin Asst II	–	–	–	772–937	–	–
Admin Asst II	0.3	1	1	772–937	10,188	10,188
Pr Clerk	0.9	1	1	666–810	7,992	7,992
Secy II	3.7	4	4	666–810	36,696	36,696
Sr Typist Clerk (a)	2	2	2	576–700	14,532	14,532
Secy I	0.9	1	1	576–700	6,912	6,912
Asst Dir Bus Serv	1	–	–	2,009	–	–
Univ Materiel Mgr	1	1	1	2,508	30,100	30,100
Res Secur Of	1	1	1	1,867	22,400	22,400
Patent Admtr	1	1	1	1,950	23,400	23,400
Asst Univ Materirl Mgr	1	1	1	2,008	24,100	24,100
Insurance & Risk Mgr	0.7	1	1	2,000	24,000	24,000
Central Services-finance:						
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Admin Asst II	0.9	1	1	772–937	9,264	9,264
Pr Clerk	1	1	1	666–810	7,992	7,992
Sr Clerk	2	2	2	576–700	15,312	15,312
Clerk	1.7	2	2	497–605	12,540	12,540
Division Of Audits:						
Asst Dir Contracts & Grants	1	1	1	2,300–2,633	27,600	27,600
Dir (functrl Area)	1	1	1	1,625–2,992	35,900	35,900
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	2.5	4	4	1,453–1,767	80,892	80,892
Sr Accountant	8.3	8	8	1,317–1,603	145,920	145,920
Accountant	0.8	–	–	1,084–1,317	–	–
Asst Accountant	1	1	1	893–1,084	13,008	13,008
Admin Asst II	1	1	1	772–937	10,980	10,980
Admin Asst I	1	1	1	666–810	9,492	9,492
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Chf Aud	1	1	1	2,400	28,800	28,800
Asst Chf Aud	0.9	1	1	2,042	24,500	24,500
Coordinator-computer Activities:						
Pr Admin Anal 11	1	–	–	1,603–1,947	–	–
Staff Coord II	0.9	–	–	1,603–1,947	–	–
Secy II	1	–	–	666–810	–	–
Coord Computer Actvs	1	–	–	2,900	–	–
Controllers Office:						
Asst Vp	1	1	1	2,567–3,375	40,500	40,500
Asst Dir Contracts & Grants	–	1	1	2,300–2,633	29,300	29,300
Coord (functl Area)	1	1	1	1,603–2,558	21,000	21,000
Pr Admin Anal 11	–	1	1	1,603–1,947	23,364	23,364
Staff Coord II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant II	3	5	5	1,603–1,947	111,432	111,432
Pr Admin Anal 1	0.6	–	–	1,453–1,767	–	–
Staff Coord I	–	1	1	1,453–1,767	18,768	18,768
Pr Accountant I	2.1	1	1	1,453–1,767	21,204	21,204
Sr Admin Analyst	1	3	3	1,317–1,603	55,068	55,068
Sr Accountant	4.6	6	6	1,317–1,603	103,704	103,704
Accountant	3.9	5	5	1,084–1,317	74,664	74,664

University of California
UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
—asst III	–	3	3	893–1,084	38,388	38,388
Asst Admin Analyst	–	1	1	893–1,084	12,372	12,372
Admin Asst	1	1	1	810–983	11,796	11,796
—asst II	0.2	9	9	772–937	91,320	91,320
Secy III	0.5	1	1	772–937	9,264	9,264
Pr Clerk	0.8	–	–	666–810	–	–
—asst I	0.2	1	1	666–810	9,264	9,264
Secy II	0.5	1	1	666–810	9,720	9,720
Sr Typist Clerk (b)	–	1	1	605–734	7,260	7,260
Sr Clerk	0.8	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	1.6	5	5	576–700	35,964	35,964
Clerk	–	5	5	497–605	30,120	30,120
Stu Housing Coord	1	1	1	2,417	29,000	29,000
Loan Collection Mgr	–	1	1	1,750	21,000	21,000
Chf Accountant	1	1	1	2,708	32,500	32,500
Asst Che Account	1	1	1	2,400	28,800	28,800
Information System:						
Mgr Systems Dev	4.7	5	5	2,150–2,375	133,600	133,600
Pr Programmer	1	1	1	1,682–2,045	22,260	22,260
Pr ADP Systems Analyst	4.8	6	6	1,682–2,045	137,148	137,148
Pr Admin Anal 11	2	1	1	1,603–1,947	22,260	22,260
Sr Programmer	1	1	1	1,383–1,682	20,184	20,184
Sr ADP Systems Analyst	9.3	12	12	1,383–1,682	225,312	225,312
Sr Admin Analyst	0.8	–	–	1,317–1,603	–	–
Programmer	2.9	3	3	1,138–1,383	46,056	46,056
ADP Systems Analyst	5	5	5	1,138–1,383	76,308	76,308
Asst Programmer	0.1	1	1	937–1,138	11,244	11,244
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Asso Dir Info Systems	1	1	1	2,708	32,500	32,500
Dir Info Systems	0.4	1	1	2,917	35,000	35,000
Gifts & Endowments:						
Rd Spec Projects	0.9	1	1	1,800–1,908	22,510	22,510
Staff Coord II	0.3	1	1	1,603–1,947	19,236	19,236
Staff Coord I	1	1	1	1,453–1,767	20,184	20,184
Sr Admin Analyst	0.3	1	1	1,317–1,603	15,804	15,804
Public Admtn Analyst IV	1	–	–	1,317–1,603	–	–
Admin Analyst	0.4	1	1	1,084–1,317	13,008	13,008
Admin Asst III	0.9	1	1	893–1,084	13,008	13,008
Asst Admin Analyst	0.6	–	–	893–1,084	–	–
Admin Asst II	1.1	3	3	772–937	30,696	30,696
Admin Asst I	0.3	1	1	666–810	9,720	9,720
Secy II	1.6	–	–	666–810	–	–
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Secy I	1	1	1	576–700	8,400	8,400
Dir Of Dev & Spec Progs	1	1	1	2,183	26,200	26,200
Indirect Cost Studies:						
Asst Dir Contracts & Grants	1	–	–	2,300–2,633	–	–
Pr Admin Anal 11	1	–	–	1,603–1,947	–	–
Sr Accountant	1	–	–	1,317–1,603	–	–
Accountant	1	–	–	1,084–1,317	–	–
Health Affairs:						
Spec Asst To Pres	1	1	1	3,458–3,583	43,000	43,000
Staff Coord II	0.1	–	–	1,603–1,947	–	–
Sr Admin Analyst	1	1	1	1,317–1,603	18,768	18,768
Secy III	1	1	1	772–937	11,244	11,244
Hlth Affrs Spect	0.9	1	1	2,000	24,000	24,000
General Assistance	25.4	17.2	17.2	(270,922)	185,920	185,920
TOTALS, UNIVERSITYWIDE ADMINISTRATION	462	523.4	523.4	$7,489,482	$9,171,279	$9,171,279

BERKELEY CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	52,000	52,000
Staff Asst For Plng	1.9	2	2	2,100–2,125	50,700	50,700
Vchan	2	2	2	1,875–4,042	85,500	85,500
Asst Ttvchan (functl Area)	1.6	1.8	1.8	1,875–2,333	44,875	44,875
Provost	1.9	1.9	1.9	1,875–3,500	71,340	71,340
Asst Chan (functl Area)	2	2	2	1,808–3,258	72,500	72,500
Pr Educl Facility Plan	1	1	1	1,767–2,148	25,776	25,776
Spec Asst To Chan	0.6	1.2	1.2	1,633–2,233	28,845	28,845
Asst To Chan	1	0.5	0.5	1,617–2,367	12,350	12,350
Pr Admin Anal I	0.2	–	–	1,453–1,767	–	–
Pr Bud Analyst I	–	1	1	1,453–1,767	17,436	17,436
Ac Asst Tt Vchan	–	1	1	1,408–2,150	24,000	24,000
Sr Statistician	–	1	1	1,383–1,682	17,868	17,868
Sr Facility Req Analyst	0.8	1	1	1,317–1,603	17,004	17,004
Sr Admin Analyst	2.6	2	2	1,317–1,603	36,672	36,672
Sr Bud Analyst	2	2	2	1,317–1,603	36,636	36,636
Asst Vchan (functl Area)	1	1	1	1,292–2,750	26,000	26,000
Admin Analyst	5.2	5	5	1,084–1,317	76,068	76,068
Bud Analyst	3.1	4	4	1,084–1,317	53,664	53,664
Admin Asst IV	0.9	1	1	1,031–1,254	14,352	14,352
Admin Asst III	2.1	2	2	893–1,084	24,780	24,780
Admin Asst II	5.7	5.8	5.8	772–937	57,306	57,306
Secy III	0.6	2	2	772–937	19,908	19,908
Pr Clerk	3.1	3	3	666–810	25,812	25,812
Pr Typist Clerk	0.3	–	–	666–810	–	–
Admin Asst I	0.4	1	1	666–810	8,400	8,400
Secy II	3.3	2	2	666–810	18,072	18,072
Sr Stenographer	–	0.3	0.3	605–734	1,815	1,815
Secy I Shorthand	1.5	1	1	605–734	8,400	8,400
Sr Clerk	2.1	2	2	576–700	15,240	15,240
Sr Typist Clerk (a)	3	4	4	576–700	29,484	29,484
Secy I	0.1	1	1	576–700	7,260	7,260
Clerk	0.7	1	1	497–605	6,264	6,264
Asst Vchan Admin Serv	1	1	1	2,083	25,000	25,000
Asst To Provost	1	1	1	1,867	22,400	22,400
Admin Secy Tt————	1	1	1	1,275	15,300	15,300
Admin Stip W- Mgt Title	–	–	–	0	4,000	4,000
Admin Stip	–	–	–	0	14,200	14,200
Chanc Ofc-academic Afrm Action:						
Admin Analyst	–	1	1	1,084–1,317	13,992	13,992
Assoc Vc Business Affairs:						
Asso Vchan (functl Area)	1	1	1	2,803–3,250	33,700	33,700
Admin Analyst	1	1	1	1,084–1,317	13,992	13,992
Secy III	1	1	1	772–937	10,980	10,980
Campus Business Office:						
Staff Of I	1	2	2	1,453–1,767	42,408	42,408
Asst Bus Mgr III	1	–	–	1,317–1,603	–	–
Secy III	1	1	1	772–937	11,244	11,244
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Asst Bus & Fin Of	1	1	1	2,250	27,000	27,000
Management Analysis Group:						
Mgr (functl Area)	1	1	1	1,675–2,275	26,400	26,400
Pr Admin Anal I	0.8	1	1	1,453–1,767	20,184	20,184
Sr Admin Analyst	0.1	1	1	1,317–1,603	17,004	17,004
Admin Analyst	0.7	1	1	1,084–1,317	13,008	13,008
Asst Admin Analyst	0.4	1	1	893–1,084	11,508	11,508
Secy III	–	0.5	0.5	772–937	5,622	5,622
Material Management:						
Materiel Mgr	–	1	1	1,875–2,300	25,600	25,600
Sr Buyer	0.2	1	1	1,196–1,453	17,436	17,436
—asst I	0.2	1	1	666–810	7,992	7,992
Secy II	0.2	1	1	666–810	9,720	9,720
Assoc-vc Student Affairs:						
Asso Vchan (functl Area)	1	1	1	2,803–3,250	39,000	39,000
Asst Vchan (functl Area)	–	1	1	1,292–2,750	31,000	31,000
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Secy III	0.9	1	1	772–937	9,960	9,960
Univ Dir Of Rel W-schls	1	–	–	2,342	–	–
Accounting Office:						
Asst Accounting Of	1	1	1	1,967–2,108	25,300	25,300
Accounting Of	1	1	1	1,958–2,792	33,500	33,500
Pr Admin Anal II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	1.3	2	2	1,453–1,767	41,892	41,892
Sr Accountant	4.6	4	4	1,317–1,603	75,144	75,144
Admin Analyst	1.4	2	2	1,084–1,317	29,400	29,400
Accountant	5.6	5	5	1,084–1,317	76,872	76,872
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
—asst III	3.6	4	4	893–1,084	50,184	50,184
Asst Admin Analyst	1.6	2	2	893–1,084	24,804	24,804
Asst Accountant	1.3	2	2	893–1,084	23,724	23,724
Admin Asst	3	3	3	810–983	35,388	35,388

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
—asst II	10	10	10	772–937	102,600	102,600
Pr Clerk	1.1	1	1	666–810	8,604	8,604
Pr Typist Clerk	0.9	1	1	666–810	8,808	8,808
—asst I	21.2	23	23	666–810	204,576	204,576
Secy I Shorthand	1	1	1	605–734	8,808	8,808
Sr Clerk	28.5	32.5	32.5	576–700	246,276	246,276
Sr Typist Clerk (a)	2.8	3	3	576–700	21,792	21,792
Clerk	4.6	4	4	497–605	25,692	25,692
Asso Acctng Of	1	1	1	2,375	28,500	28,500
Architects & Engineers:						
Cam Architect	0	–	–	1,958–2,717	–	–
Pr Architect	–	1	1	1,810–2,201	26,412	26,412
Pr Eng	1	–	–	1,810–2,201	–	–
Dir (functrl Area)	0.6	1	1	1,625–2,992	32,600	32,600
Sr Plan	1	1	1	1,417–1,724	20,688	20,688
Secy III	–	1	1	772–937	9,264	9,264
Pr Clerk	1	–	–	666–810	–	–
Building Program Clearing Acct:						
Pr Architect	1	1	1	1,810–2,201	21,720	21,720
Pr Eng	–	1	1	1,810–2,201	26,412	26,412
Sr Architect	1	1	1	1,641–1,995	21,720	21,720
Sr Eng	0.6	1	1	1,564–1,901	20,688	20,688
Asso Architect	3.8	5	5	1,417–1,724	99,756	99,756
Sr Constr Insp	1	1	1	1,417–1,724	20,688	20,688
Sr Landscape Architect	1	1	1	1,417–1,724	20,688	20,688
Asso Eng	2	2	2	1,349–1,641	37,560	37,560
Asso Constr Insp	2	2	2	1,285–1,564	37,536	37,536
Architectural Asso	0.5	1	1	1,007–1,166	12,084	12,084
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Pr Clerk	2	3	3	666–810	28,704	28,704
Sr Clerk	0.6	0.8	0.8	576–700	5,445	5,445
Sr Typist Clerk (a)	2.2	2	2	576–700	14,904	14,904
Budget Committee:						
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Secy III	1	1	1	772–937	10,188	10,188
Sr Typist Clerk (a)	0.9	2	2	576–700	14,172	14,172
Bo-cashier:						
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	15,048	15,048
Supg Cashier	1	1	1	772–937	11,244	11,244
Sr Cashier	2.1	3	3	666–810	26,976	26,976
Cashier	8	8.5	8.5	576–700	62,700	62,700
Sr Clerk	0.6	–	–	576–700	–	–
Bo-inventory:						
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst II	0.5	1	1	772–937	10,716	10,716
—asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	2.9	2.5	2.5	666–810	22,728	22,728
Sr Typist Clerk (a)	2.9	3	3	576–700	23,280	23,280
Loan Records And Collections:						
Admin Asst III	–	1	1	893–1,084	11,796	11,796
Admin Asst II	1	3	3	772–937	28,716	28,716
Pr Clerk	3	–	–	666–810	–	–
Sr Clerk	1.9	2	2	576–700	16,020	16,020
Bo-purchasing:						
Materiel Mgr	1	–	–	1,875–2,300	–	–
Staff Of I	2	1	1	1,453–1,767	21,204	21,204
Pr Buyer	0.5	–	–	1,383–1,682	–	–
Sr Buyer	5.3	5	5	1,196–1,453	87,180	87,180
Buyer	2	2	2	983–1,196	28,704	28,704
Deptl Admin Asst III	0.9	1	1	893–1,084	12,372	12,372
Asst Admin Analyst	0.8	–	–	893–1,084	–	–
Asst Buyer	1.2	2	2	849–983	23,592	23,592
Admin Asst II	0.5	1	1	772–937	9,720	9,720
—asst II	4.1	4	4	772–937	41,928	41,928
Pr Clerk	4	4	4	666–810	37,968	37,968
—asst I	1.2	1	1	666–810	8,808	8,808
Secy II	0.8	–	–	666–810	–	–
Sr Clerk	0.6	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	3.3	3	3	576–700	23,076	23,076
Clerk	0.4	–	–	497–605	–	–
Campus Research Office:						
Sr Admin Analyst	1.3	2	2	1,317–1,603	35,040	35,040
Asso Dean	0.3	0.3	0.3	1,117–3,750	9,273	9,273
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Asst Admin Analyst	1	1	1	893–1,084	11,244	11,244
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Admin Asst II	0.8	1	1	772–937	10,188	10,188
Pr Clerk	2.9	3	3	666–810	26,496	26,496
Secy II	0.3	–	–	666–810	–	–
Mgr Cam Res Ofc	1	1	1	1,842	22,100	22,100
Admin Stip	–	–	–	0	2,400	2,400

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Office Of Institutional Res:				SALARY RANGE		
Pr Admin Anal 11	0.9	1	1	1,603–1,947	23,364	23,364
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Sr Programmer	0.5	0.5	0.5	1,383–1,682	9,150	9,150
Sr Admin Analyst	3	3	3	1,317–1,603	52,308	52,308
Programmer	1	1	1	1,138–1,383	16,596	16,596
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Pr Clerk	1.5	1.5	1.5	666–810	13,896	13,896
Secy II	1	1	1	666–810	9,720	9,720
Sr Clerk	0.8	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	1	1	1	576–700	7,992	7,992
Mgr Ofc Instl	1	1	1	2,042	24,500	24,500
Personnel Office:						
Mgr (functl Area)	0.2	2	2	1,675–2,275	46,500	46,500
Pr Per Analyst II	0.9	–	–	1,603–1,947	–	–
Pr Per Analyst I	2	2	2	1,453–1,767	42,408	42,408
Sr Emp Of	1	1	1	1,317–1,603	19,236	19,236
Sr Per Analyst	2.4	4	4	1,317–1,603	66,180	66,180
Asst Vchan (functl Area)	1	1	1	1,292–2,750	32,000	32,000
Per Analyst	6.5	6	6	1,084–1,317	82,032	82,032
Sr Emp Rep	2	2.3	2.3	1,031–1,254	33,189	33,189
Ofc Supr II	0.3	1	1	893–1,084	11,244	11,244
Asst Admin Analyst	0.8	–	–	893–1,084	–	–
Emp Rep	3.1	4	4	893–1,084	44,760	44,760
Asst Per Analyst	2.4	3	3	893–1,084	38,388	38,388
Asst Emp Rep	1.1	1	1	849–983	10,188	10,188
Ofc Supr I	0.8	–	–	772–937	–	–
Admin Asst II	1	1	1	772–937	10,188	10,188
—asst II	1.8	2	2	772–937	18,528	18,528
Pr Clerk	2.1	2	2	666–810	18,756	18,756
—asst I	3.5	5	5	666–810	42,000	42,000
Prog Asst I	0.1	–	–	666–810	–	–
Sr Clerk	2.1	2	2	576–700	15,660	15,660
Sr Typist Clerk (a)	4.2	5	5	576–700	37,608	37,608
Secy I	1.1	1	1	576–700	7,260	7,260
Affirmative Action Ofc:						
Sr Admin Analyst	0.3	1	1	1,317–1,603	15,804	15,804
Secy II	0.7	1	1	666–810	8,400	8,400
Mgr Ofc Instl	0.5	–	–	2,042	–	–
General Assistance	49.1	29.7	29.7	(363,363)	221,025	221,025
TOTALS, GENERAL ADMINISTRATION	362.7	372.6	372.6	$4,285,523	$4,843,407	$4,843,407
Instruction And Departmental Research:						
General Campus:						
Academic:						
Res— 9mo-exmur	0.2	–	–	2,156–3,389	–	–
Prof-11mo	40.5	48.8	48.8	1,883–2,942	1,507,567	1,507,567
Prof-11mo-rtad	0.2	–	–	1,883–2,942	–	–
Res— 11mo	2.2	1	1	1,883–2,942	24,800	24,800
Prof Of— In Rsdn - 11m	0.2	–	–	1,883–2,942	–	–
Adj Prof - 11mo	0.3	–	–	1,883–2,942	–	–
Curator	0.3	–	–	1,883–2,942	–	–
Prof-law Sch	26.7	32.2	32.2	1,758–2,867	1,027,998	1,027,998
Prof-10mo	3.7	1	1	1,750–2,742	40,950	40,950
Dean	8.8	10.2	10.2	1,617–4,708	339,776	339,776
Prof - 9 Mo	635.5	773.6	773.6	1,617–2,542	20,070,418	20,070,418
Prof-9mo-vist-1-9pymt	8.9	–	–	1,617–2,542	–	–
Prof -9mo-1-9pymt	3.7	–	–	1,617–2,542	–	–
Univ Prof	4.3	5	5	1,617–2,942	205,500	205,500
Prof-9mo-rtad	4.3	–	–	1,617–2,542	–	–
Prof-9mo-vist	5.2	0.1	0.1	1,617–2,542	3,440	3,440
Rotating Res Prof-9mo	1	–	–	1,617–2,542	–	–
Prof Of— In Rsdn - 9mo	1	0.5	0.5	1,617–2,542	10,750	10,750
Adj Prof - 9mo	0.2	–	–	1,617–2,542	–	–
Spect	5.4	2	2	1,579–1,966	39,792	39,792
Asso Prof-11mo	5.6	6.6	6.6	1,542–2,058	134,030	134,030
Asso Res— 11mo	1	1	1	1,542–2,058	19,500	19,500
Supr In Phscl Educ-9mo	7.6	8	8	1,492–2,075	170,000	170,000
Prof-law Sch-act	2.2	8.2	8.2	1,450–1,608	181,302	181,302
Prof-law Sch-vist	1.5	–	–	1,450–1,608	–	–
Librn-po Car Status	2	–	–	1,393–1,855	–	–
Asso Prof-9mo	238.1	261.6	261.6	1,342–1,783	4,602,148	4,602,148
Asso Prof-9mo-vist-1-9pymt	4.6	–	–	1,342–1,783	–	–
Asso Prof-9mo-1-9pymt	1.2	–	–	1,342–1,783	–	–
Asso Prof-9mo-act	2.1	2	2	1,342–1,783	36,800	36,800
Asso Prof-9mo-vist	6.3	–	–	1,342–1,788	–	–
Asso Prof Of—in Rsdn - 9mo	0.5	–	–	1,342–1,783	–	–
Head Of —	0.5	0.5	0.5	1,300–2,150	12,900	12,900
Asst Dir	0.1	0.1	0.1	1,292–2,500	2,580	2,580
Divl Dean	3.4	3	3	1,292–2,942	85,650	85,650
Asst Prof-11mo	8.8	10.3	10.3	1,233–1,617	170,175	170,175
Asst Res— 11mo	2.8	2	2	1,233–1,617	33,800	33,800
Fld Wrk Consul-11mo	1	1	1	1,205–1,465	17,580	17,580

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asso Spect	4.9	3.2	3.2	1,205–1,465	52,159	52,159
Asso Supr In Phscl Educ-9mo	4.1	6	6	1,192–1,375	93,100	93,100
Lect-11mo	7	0.9	0.9	1,120–2,594	25,418	25,418
Dir	2.1	2.4	2.4	1,117–3,917	65,806	65,806
Asso Head Of —	–	0.1	0.1	1,117–1,632	1,958	1,958
Asso Dean	5.7	6.3	6.3	1,117–3,750	150,023	150,023
Asst Dean	6.8	4.7	4.7	1,117–2,700	123,105	123,105
Asst Dean - Act	0.2	–	–	1,117–2,700	–	–
Fld Wrk Consul-9mo	3.5	3.4	3.4	1,094–1,614	58,471	58,471
Asst Prof-9mo	177.9	237.1	237.1	1,067–1,400	3,429,900	3,429,900
Asst Prof-9mo-1-9pymt	0.1	–	–	1,067–1,400	–	–
Asso Librn-car Status	1	–	–	1,054–1,458	–	–
Asso Librn-po Car Status	2.5	–	–	1,054–1,458	–	–
Asso Librn-temp Status	0.1	–	–	1,054–1,458	–	–
Asst Prof-9mo-act-1-9pymt	5	1	1	1,013–1,195	13,400	13,400
Asst Prof-9mo-visit-1-9pymt	2.5	–	–	1,013–1,195	–	–
Asst Prof-9mo-act	43.3	16	16	1,013–1,195	211,380	211,380
Asst Prof-9mo-vist	8.1	–	–	1,013–1,195	–	–
Sr Lect-9mo	3.3	–	–	970–2,209	–	–
Sr Lect-9mo-1-9pymt	0.1	–	–	970–2,209	–	–
Sr Lect-9mo-secur Emp	2.7	3.7	3.7	970–2,209	80,591	80,591
Lect-9mo	129.1	150.2	150.2	970–2,209	2,274,141	2,274,141
Lect-9mo-1-9pymt	37.9	–	–	970–2,209	–	–
Lect-9mo-secur Emp	13.7	12	12	970–2,209	227,364	227,364
Lect-9mo-vist	4.3	–	–	970–2,209	–	–
Lect-misc-part Time	0.1	–	–	970–2,594	–	–
Asst Supr In Phscl Educ-9 Mo	3	2	2	950–1,275	24,600	24,600
Asst Spect	1	4.2	4.2	946–1,094	47,678	47,678
Supr Tchr Educ	24	32.8	32.8	943–1,632	570,919	570,919
Supr Of Teaching	0.5	–	–	905–1,564	–	–
Asso In— 11mo	5.2	–	–	837–1,042	–	–
Asst Librn-car Status	2	6	6	822–1,130	71,016	71,016
Asst Librn-po Car	5.8	–	–	822–1,130	–	–
Asst Librn-temp Status	0.6	–	–	822–1,130	–	–
Postgrad Res—11mo	0.1	1	1	816–1,042	9,792	9,792
Tutor	2.1	–	–	815–835	–	–
Jr Spect	0.6	–	–	796–857	–	–
Asso In— 9mo	17.9	–	–	721–902	–	–
Asso In— 9mo-1-9pymt	145.6	–	–	721–902	–	–
Dean - Act	0.6	–	–	1,883	–	–
Instr-9mo-act-1-9pymt	22.7	–	–	847	–	–
Instr-9mo-1-9pymt	0.2	–	–	847	–	–
Instr-9mo-act	16.8	–	–	847	–	–
Instr-11mo-act	0.5	–	–	989	–	–
Jr Supr In Phscl Educ-9mo	10.2	–	–	875	–	–
Coord Of Fld Wrk-9mo	–	0.6	0.6	1,614	11,621	11,621
Fld Wrk Supr-9mo	–	21.5	21.5	902	232,500	232,500
Remed Tutor I	–	4.1	4.1	434	21,469	21,469
Tchng Fellow	1.3	14.5	14.5	580	227,100	227,100
Tchng Asst	442.2	440.7	440.7	489	3,878,812	3,878,812
Lang Asst	2.6	–	–	489	–	–
Coord Of Intrl Laboratories	0.3	0.3	0.3	1,792	5,375	5,375
Band Master	0.2	0.2	0.2	1,966	4,718	4,718
Reader	–	50.9	50.9	578	352,977	352,977
Supr Of Tchr Educ Fld Wrk	0.2	–	–	1,079	–	–
Res Asst	3.5	10.2	10.2	388	95,262	95,262
Law Librn	0.5	–	–	2,642	–	–
Stip-chm Ot Dept	–	–	–	0	92,940	92,940
Summer Diff	–	–	–	0	4,724	4,724
Admin Stip	–	–	–	0	150,728	150,728
Staff Personnel:						
Pr Dev Engr	0.5	1	1	1,901–2,310	26,412	26,412
Supr Statistician	1	1	1	1,682–2,045	24,540	24,540
Sr Dev Eng	0.5	–	–	1,641–1,995	–	–
Asst To Chan	0.3	–	–	1,617–2,367	–	–
Sr Tv Eng	1	1	1	1,603–1,947	23,364	23,364
Staff Of II	2.2	2	2	1,603–1,947	44,568	44,568
Lab Bus Of III	1	1	1	1,525–1,855	22,260	22,260
Asso Dev Eng	6.4	6.5	6.5	1,471–1,724	130,158	130,158
Asst To Dean-dir-chm II	2.7	3	3	1,453–1,767	63,096	63,096
Staff Of I	3.2	4	4	1,453–1,767	83,304	83,304
Sr Statistician	–	0.6	0.6	1,383–1,682	9,958	9,958
Sr Programmer	1.5	1.5	1.5	1,383–1,682	28,902	28,902
Sr Supt Of Mech Shop	3.4	4	4	1,349–1,641	78,768	78,768
Lab Bus Of II	2.2	3	3	1,317–1,603	54,276	54,276
Admin Serv Of II	2.7	4	4	1,317–1,603	68,904	68,904
Comm Prod Mgr I	1	1	1	1,285–1,564	18,768	18,768
Mgr Central Stage Serv	0.3	–	–	1,260–1,603	–	–
Pr Tv Tech	1	1	1	1,254–1,525	18,300	18,300
Pr Editor	1	1	1	1,254–1,525	18,300	18,300
Supt Of Mech Shop	5.6	5	5	1,224–1,489	89,340	89,340
Asst To Dean-dir-chm I	1	1	1	1,196–1,453	17,436	17,436

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Lab Glassblower	2.8	2.8	2.8	1,196–1,453	47,949	47,949
Staff Res Asso IV	1.5	1.4	1.4	1,196–1,453	24,410	24,410
Sr Museum Scientist	1	1	1	1,196–1,453	16,188	16,188
Pr Photographer	0.6	0.7	0.7	1,166–1,417	10,331	10,331
Asst Dev Eng	2.1	2.7	2.7	1,166–1,417	42,835	42,835
Pr Electronics Tech	12.8	13.8	13.8	1,166–1,417	233,839	233,839
Statistician	–	0.3	0.3	1,138–1,383	3,414	3,414
Programmer	1.6	2	2	1,138–1,383	31,446	31,446
Pr Placement Interviewer	–	0.5	0.5	1,138–1,383	6,828	6,828
Comm Prod Supr	0.9	1	1	1,116–1,417	17,004	17,004
Telescope Instal Supr	1	1	1	1,111–1,349	16,188	16,188
Sr Lab Glassblower	3.4	3.5	3.5	1,111–1,349	56,658	56,658
Pr Lab Mechn	28	29.5	29.5	1,111–1,349	474,102	474,102
Botanical Garden Mgr	1	1	1	1,111–1,349	16,188	16,188
Sr Tv Tech	0.9	1	1	1,084–1,317	13,656	13,656
Admin Analyst	3.9	6	6	1,084–1,317	87,672	87,672
Lab Bus Of I	1.8	1	1	1,084–1,317	15,804	15,804
Admin Serv Of I	5.2	4	4	1,084–1,317	63,216	63,216
Sr Supt Of Agr	0.8	1	1	1,084–1,317	15,804	15,804
Staff Res Asso III	6.8	7.9	7.9	1,084–1,317	122,306	122,306
Sr Scientific Illus	2	2	2	1,058–1,285	30,840	30,840
Comm Prod Asst III	0.1	–	–	1,058–1,285	–	–
Prod Supr Theatre Arts	2.9	3	3	1,058–1,285	44,100	44,100
Deptl Admin Asst IV	3	3	3	1,031–1,254	41,772	41,772
Admin Asst IV	2.8	4	4	1,031–1,254	53,388	53,388
Sr Admin Asst	3.1	3	3	1,031–1,254	45,144	45,144
Sr Editor	1.5	1.5	1.5	1,031–1,254	21,528	21,528
Sr Writer	0.6	1	1	1,031–1,254	14,688	14,688
Sr Lab Mechn	33.5	36	36	1,031–1,254	532,872	532,872
Sr Electronics Tech	17.4	19.5	19.5	1,007–1,224	275,880	275,880
Lab Asst IV	9.9	9.9	9.9	1,007–1,224	145,222	145,222
Staff Res Asso II	10.1	9.6	9.6	983–1,196	131,837	131,837
Museum Scientist	2	2	2	983–1,196	28,704	28,704
Sr Photographer	3.1	3	3	959–1,166	41,976	41,976
Sr Maint Wkr	3	3.9	3.9	959–1,111	49,504	49,504
Lab Mechn	4.4	5.5	5.5	959–1,111	69,282	69,282
Tv Tech	0.8	1	1	937–1,682	11,244	11,244
Sr Scene Tech	1.9	1.9	1.9	937–1,111	23,214	23,214
Asst Programmer	0.2	0.3	0.3	937–1,138	3,021	3,021
Recording Tech	1	1	1	937–1,138	12,372	12,372
Electronics Tech	2.2	2.7	2.7	915–1,058	30,496	30,496
Deptl Admin Asst III	15.3	15.4	15.4	893–1,084	192,509	192,509
Ofc Supr II	0.7	1	1	893–1,084	13,008	13,008
Admin Asst III	8.7	8.6	8.6	893–1,084	103,675	103,675
—asst III	3	3	3	893–1,084	36,732	36,732
Prog Rep II	0.5	0.5	0.5	893–1,084	5,622	5,622
Library Asst IV	0.3	0.5	0.5	893–1,084	5,622	5,622
Asst Admin Analyst	1.1	–	–	893–1,084	–	–
Writer	0.6	1	1	893–1,084	13,008	13,008
Counselor II	1.5	1	1	893–1,084	12,372	12,372
Artist	0.5	0.8	0.8	870–1,058	9,522	9,522
Pr Animal Tech	1.8	2.2	2.2	870–1,058	26,868	26,868
Asst Botanical Garden Mgr	0.7	1	1	870–1,058	12,696	12,696
Pr Agrl Tech	0.4	0.1	0.1	849–1,031	1,124	1,124
Staff Res Asso I	3.8	4.7	4.7	849–1,031	51,751	51,751
Museum Tech	2.5	2.5	2.5	849–1,031	28,974	28,974
Sr Nursery Tech	4.8	5.4	5.4	830–1,007	62,165	62,165
Photographer	1	1	1	830–1,007	12,084	12,084
Sr Drafting Tech	2.4	2.4	2.4	830–1,007	28,760	28,760
Lab Mechn Helper	1.3	1	1	830–959	11,508	11,508
Lab Asst III	13.1	14.4	14.4	830–1,007	169,601	169,601
Sr Wardrobe Tech	1	1	1	814–1,031	12,372	12,372
Admin Asst	20.8	19	19	810–983	222,048	222,048
Storekeeper II	5.9	5.8	5.8	791–959	65,634	65,634
Sr Musician	0.3	1	1	791–959	9,492	9,492
Comm Prod Asst I	0.7	1	1	791–959	10,440	10,440
Deptl Admin Asst II	20.1	20.5	20.5	772–937	225,835	225,835
Ofc Supr I	6.2	5.5	5.5	772–937	60,510	60,510
Admin Asst II	29.7	35.1	35.1	772–937	372,328	372,328
—asst II	15.7	23.1	23.1	772–937	242,996	242,996
Secy III	3.8	4.5	4.5	772–937	45,450	45,450
Library Asst III	2.8	2	2	772–937	20,436	20,436
Counselor I	1.5	2	2	772–937	19,446	19,446
Computer Op	1	1	1	753–915	9,492	9,492
Sr Animal Tech	1.7	1.4	1.4	753–915	15,372	15,372
Nursery Tech	5.5	5.7	5.7	717–870	56,028	56,028
Sr Coder	1	1	1	717–870	9,492	9,492
Field Work Asst	0.1	–	–	717–870	–	–
Sr Secur Guard	1	1	1	700–849	10,188	10,188
Storekeeper I	9.2	11	11	683–830	102,504	102,504
Photogc Tech	–	0.5	0.5	683–830	4,098	4,098
Animal Tech	3.2	3.5	3.5	683–830	32,721	32,721

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lab Asst II	15.8	17.3	17.3	683–830	166,186	166,186
Sr Museum Preparator	2	2	2	683–830	19,920	19,920
Wardrobe Tech	1	1	1	669–849	10,188	10,188
Pr Clerk	61.8	63.7	63.7	666–810	580,008	580,008
Pr Typist Clerk	19.1	21.7	21.7	666–810	202,656	202,656
Deptl Admin Asst I	4.5	4	4	666–810	38,880	38,880
Admin Asst I	9.7	11.6	11.6	666–810	107,668	107,668
----asst I	23.1	27	27	666–810	241,835	241,835
Mail Clerk	0.7	–	–	666–810	–	–
Secy II	83.8	86.1	86.1	666–810	796,471	796,471
Prog Asst I	1	–	–	666–810	–	–
Bibliographer II	1.4	1.5	1.5	666–810	13,260	13,260
Library Asst II	5.3	1.1	1.1	666–810	9,780	9,780
Coder	0.4	1	1	619–753	7,428	7,428
Sr Typist Clerk (b)	30.2	38.3	38.3	605–734	308,720	308,720
Key Punch Op	1	1	1	605–734	7,260	7,260
Secy I Shorthand	63	70.7	70.7	605–734	578,305	578,305
Animal Caretaker	1.5	1	1	589–717	7,428	7,428
Lab Asst I	8.1	8.4	8.4	589–717	65,651	65,651
Sr Clerk	25.2	30.8	30.8	576–700	229,821	229,821
Sr Typist Clerk (a)	57.8	67.1	67.1	576–700	507,518	507,518
Secy I	13.8	14.5	14.5	576–700	110,844	110,844
Library Asst I	1.3	0.5	0.5	576–700	3,810	3,810
Stenographer	0.6	–	–	548–666	–	–
Clerk	1	1.1	1.1	497–605	7,370	7,370
Typist Clerk	1.2	1	1	497–605	5,964	5,964
Exec Of Plan & Bud L&s	1	1	1	2,358	28,300	28,300
General Assistance	376.4	112.8	112.8	(2,837,049)	803,907	803,907
Health Sciences:						
Academic:						
Ac - Admtr Vi	1	1	1	2,159–3,016	34,452	34,452
Prof-11mo	8.6	9.4	9.4	1,883–2,942	289,864	289,864
Dean	0.8	0.8	0.8	1,617–4,708	24,100	24,100
Prof - 9 Mo	8.9	12.4	12.4	1,617–2,542	312,009	312,009
Clin Prof-9mo	1.6	–	–	1,617–2,542	–	–
Asso Prof-11mo	2	2	2	1,542–2,058	40,100	40,100
Asso Clin Prof-11mo	1	–	–	1,542–2,058	–	–
Asso Prof-9mo	4	4.5	4.5	1,342–1,783	80,150	80,150
Asso Clin Prof-9mo	0.6	–	–	1,342–1,783	–	–
Asso Prof Of—in Rsdn - 9mo	1	–	–	1,342–1,783	–	–
Asst Prof-11mo	0.9	1	1	1,233–1,617	16,400	16,400
Asst Clin Prof-11mo	0.4	–	–	1,233–1,617	–	–
Asst Fld Prog Supr	2.2	–	–	1,233–1,617	–	–
Lect-11mo	4.6	–	–	1,120–2,594	–	–
Lect-11mo-secur Emp	1	1	1	1,120–2,594	18,948	18,948
Asso Dean	0.8	0.3	0.3	1,117–3,750	7,025	7,025
Asst Prof-9mo	9	14	14	1,067–1,400	202,200	202,200
Asst Clin Prof-9mo	2.7	0.2	0.2	1,067–1,400	2,811	2,811
Asst Prof-9mo-act	1	–	–	1,013–1,195	–	–
Lect-9mo	2.5	9.3	9.3	970–2,209	145,808	145,808
Instr-9mo	0.8	–	–	892	–	–
Clin Instr-9mo	1	–	–	892	–	–
Tchng Asst	0.1	1	1	489	8,802	8,802
Admin Stip	–	–	–	0	16,100	16,100
Staff Personnel:						
Asso Eng	0.1	–	–	1,349–1,641	–	–
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Statistician	1	1	1	1,138–1,383	16,188	16,188
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Deptl Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Mechn	0.5	0.5	0.5	1,031–1,254	7,524	7,524
Lab Asst IV	0.5	1	1	1,007–1,224	12,696	12,696
Sr Optician	1	1	1	937–1,138	13,656	13,656
----asst III	1	1	1	893–1,084	13,008	13,008
Lab Asst III	1.8	2	2	830–1,007	22,524	22,524
Deptl Admin Asst II	2	3	3	772–937	33,204	33,204
Admin Asst II	1	1	1	772–937	11,244	11,244
----asst II	–	1	1	772–937	11,244	11,244
Secy III	0.5	1	1	772–937	11,244	11,244
Sr Animal Tech	1	1	1	753–915	10,980	10,980
Lab Asst II	1	1	1	683–830	9,960	9,960
Pr Clerk	3.8	4	4	666–810	37,968	37,968
Admin Asst I	0.8	0.8	0.8	666–810	7,776	7,776
Secy II	5	5	5	666–810	48,144	48,144
Sr Typist Clerk (b)	0.1	2	2	605–734	14,880	14,880
Secy I Shorthand	1.5	1.5	1.5	605–734	13,212	13,212
Lab Asst I	1	1	1	589–717	8,604	8,604
Sr Clerk	–	1	1	576–700	7,992	7,992
Sr Typist Clerk (a)	1.5	2	2	576–700	14,724	14,724
General Assistance	9.2	0	0	(70,306)	10,259	10,259
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3540.9	3344.2	3344.2	$50,304,723	$53,910,864	$53,910,864

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Summer Session						
Ss-administration:				SALARY RANGE		
Admin Serv Of II	0.3	1	1	1,317–1,603	15,804	15,804
Dir	0.8	1	1	1,117–3,917	23,216	23,216
Admin Serv Of I	0.8	–	–	1,084–1,317	–	–
Admin Asst II	0.4	1	1	772–937	9,960	9,960
Admin Asst I	0.3	–	–	666–810	–	–
Sr Typist Clerk (a)	1.8	2	2	576–700	14,172	14,172
Admin Stip	–	–	–	0	4,000	4,000
Education-summer Prog For Teach:						
Supr Tchr Educ	0.7	0.5	0.5	943–1,632	9,792	9,792
—asst II	0.7	0.5	0.5	772–937	5,622	5,622
Admin Asst I	–	0.5	0.5	666–810	3,996	3,996
Sr Typist Clerk (a)	–	0.7	0.7	576–700	4,631	4,631
General Assistance	209.1	171.9	171.9	(1,296,971)	1,066,146	1,066,146
TOTALS, SUMMER SESSION	214.9	179.1	179.1	$1,379,031	$1,157,339	$1,157,339
Organized Activities-other						
Chemistry-liquid Air:						
Asso Dev Eng	1	1	1	1,471–1,724	20,688	20,688
Supt Of Mech Shop	1	1	1	1,224–1,489	17,004	17,004
Pr Cryogenic Tech	1	1	1	1,111–1,349	16,188	16,188
Sr Cryogenic Tech	1.9	1	1	1,031–1,254	15,048	15,048
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Cryogenic Tech	0.1	1	1	915–1,111	11,244	11,244
Admin Asst II	0.7	1	1	772–937	10,980	10,980
Secy II	0.3	–	–	666–810	–	–
Res Asst	–	1	1	388	9,312	9,312
Education-field Service Center:						
Head Of —	0.1	0.1	0.1	1,300–2,150	2,300	2,300
Secy II	1	1	1	666–810	9,720	9,720
Admin Stip	–	–	–	0	1,500	1,500
Educ-univ Elementary School:						
Asst Res— 11mo	0.5	–	–	1,233–1,617	–	–
Asst Res— 9mo-stfd	0.1	–	–	1,067–1,400	–	–
Asst Spect	1	–	–	946–1,094	–	–
Jr Spect	–	1.5	1.5	796–857	15,015	15,015
Secy II	0.9	1	1	666–810	8,808	8,808
Secy I Shorthand	0.4	1.5	1.5	605–734	11,664	11,664
Demo Tchr-pub Sch	–	3.4	3.4	985	40,553	40,553
Coord Of Intrl Laboratories	0.8	–	–	1,792	–	–
Engineering-photographic Lab:						
Pr Photographer	–	1	1	1,166–1,417	13,992	13,992
Sr Photographer	0.7	0.7	0.7	959–1,166	9,375	9,375
Engineering-stores:						
Pr Clerk	0.5	0.5	0.5	666–810	4,860	4,860
Psychology Clinic:						
Secy I	0.5	1	1	576–700	8,196	8,196
Optometry Clinic:						
Asso Clin Prof-9mo	0.7	–	–	1,342–1,783	–	–
Asst Clin Prof-11mo	0.6	0.8	0.8	1,233–1,617	12,400	12,400
Asst Clin Prof-9mo	2.9	1.8	1.8	1,067–1,400	23,640	23,640
Deptl Admin Asst II	0.6	1	1	772–937	10,452	10,452
Secy I Shorthand	1	1	1	605–734	8,604	8,604
Cashier	0.8	–	–	576–700	–	–
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	2.1	2	2	576–700	14,880	14,880
Clin Instr-9mo	3.4	5.2	5.2	892	55,640	55,640
Clin Instr-11mo	–	0.2	0.2	1,042	2,500	2,500
General Assistance	38.3	40.5	40.5	(399,239)	282,924	282,924
TOTALS, ORGANIZED ACTIVITIES-OTHER	64.9	73.2	73.2	$704,458	$660,935	$660,935
Organized Research						
General Campus:						
Academic:						
Asso Res Prof-mlr Inst-9mo	2.3	–	–	1,342–1,783	–	–
Res— 9mo-exmur	2.4	2.5	2.5	2,156–3,389	81,150	81,150
Prof-11mo	1.3	2.3	2.3	1,883–2,942	67,990	67,990
— Agxsta	52.4	58.3	58.3	1,883–2,942	1,681,057	1,681,057
Res— 11mo	12.8	16.3	16.3	1,883–2,942	465,349	465,349
Res Prof - Mlr Inst - 11mo	0.5	–	–	1,883–2,942	–	–
Curator	0.8	0.8	0.8	1,883–2,942	18,050	18,050
Coord Of Pub Prog	3.9	4	4	1,667–2,233	100,000	100,000
Prof - 9 Mo	0.5	–	–	1,617–2,542	–	–
Prof-9mo-vist-1-9pymt	0.3	–	–	1,617–2,542	–	–
Res— 9mo-stfd	2.7	5.1	5.1	1,617–2,542	135,391	135,391
Res Prof - Mlr Inst - 9mo	15.4	–	–	1,617–2,542	–	–
Spect	7.2	7.1	7.1	1,579–1,966	150,823	150,823
Asso Prof-11mo	1	–	–	1,542–2,058	–	–
Asso— Agxsta	15.4	18.2	18.2	1,542–2,058	363,896	363,896
Asso Res— 11mo	9.9	11	11	1,542–2,058	230,803	230,803
Asso Curator	–	1.3	1.3	1,542–2,058	24,387	24,387

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asso Dir	1.6	2.7	2.7	1,492–3,192	70,733	70,733
Asst Res---- 9mo-exmur	0.2	–	–	1,422–1,867	–	–
Librn-car Status	1	2	2	1,393–1,855	38,580	38,580
Asso Res---- 9mo-stfd	2.2	2.8	2.8	1,342–1,783	46,425	46,425
Asst Dir	0.3	0.3	0.3	1,292–2,500	3,875	3,875
Asso Coord Of Pub Prog	–	1	1	1,275–1,550	17,400	17,400
Asst----agxsta	22.2	26.4	26.4	1,233–1,617	449,784	449,784
Asst Res---- 11mo	6.1	9.9	9.9	1,233–1,617	161,782	161,782
Asst Curator	0.5	–	–	1,233–1,617	–	–
Asso Spect	6.9	6.5	6.5	1,205–1,465	103,614	103,614
Lect-11mo	0.2	0.3	0.3	1,120–2,594	6,120	6,120
Dir	9.1	12.7	12.7	1,117–3,917	383,442	383,442
Asst Dean	1	0.9	0.9	1,117–2,700	21,720	21,720
Asst Res---- 9mo-stfd	2	6.3	6.3	1,067–1,400	85,125	85,125
Asst Res Prof-mlr Inst- 9mo	3.1	–	–	1,067–1,400	–	–
Asso Librn-car Status	7	6	6	1,054–1,458	96,732	96,732
Asso Librn-po Car Status	0.8	1	1	1,054–1,458	16,716	16,716
Asst Spect	6.2	5.3	5.3	946–1,094	63,988	63,988
Nrsy Sch Tchr	2	2	2	837–1,120	26,256	26,256
Asst Librn-car Status	2.5	2	2	822–1,130	26,580	26,580
Asst Librn-po Car	1	1	1	822–1,130	11,304	11,304
Postgrad Res----11mo	2.6	1.5	1.5	816–1,042	14,688	14,688
Jr Spect	0.4	1.5	1.5	796–857	14,328	14,328
Asso In---- 9mo-1-9pymt	0.3	–	–	721–902	–	–
Dir - Act	1	0.3	0.3	2,292	9,075	9,075
Chm Ctr Plng & Dev Res	–	0.5	0.5	1,175	7,050	7,050
Nrsy Sch Asst	1.9	2.5	2.5	489	21,874	21,874
Res Asst	32.1	48.6	48.6	388	452,749	452,749
Stip-chm Ot Dept	–	–	–	0	3,000	3,000
Summer Diff	–	–	–	0	26,999	26,999
Admin Stip	–	–	–	0	129,186	129,186
Staff Personnel:						
Sr Dev Eng	2	2	2	1,641–1,995	47,880	47,880
Staff Of II	0.5	1	1	1,603–1,947	23,364	23,364
Lab Bus Of III	1.5	2	2	1,525–1,855	42,408	42,408
Asso Dev Eng	0.2	–	–	1,471–1,724	–	–
Sr Programmer	1	1	1	1,383–1,682	20,184	20,184
Pr Museum Scientist	2	2	2	1,383–1,682	40,368	40,368
Public Admtn Analyst IV	0.8	1	1	1,317–1,603	15,804	15,804
Lab Bus Of II	1.8	2	2	1,317–1,603	36,240	36,240
Admin Serv Of II	0.5	0.5	0.5	1,317–1,603	9,618	9,618
Pr Artist	1	1	1	1,285–1,564	18,768	18,768
Pr Editor	1	1	1	1,254–1,525	18,300	18,300
Supt Of Mech Shop	2	2	2	1,224–1,489	35,736	35,736
Staff Res Asso IV	13.2	14.1	14.1	1,196–1,453	240,988	240,988
Sr Museum Scientist	2	2	2	1,196–1,453	34,872	34,872
Pr Photographer	1.3	1.3	1.3	1,166–1,417	20,893	20,893
Asst Dev Eng	1	1	1	1,166–1,417	17,004	17,004
Pr Electronics Tech	3.2	3.2	3.2	1,166–1,417	54,413	54,413
Programmer	1	1.5	1.5	1,138–1,383	23,424	23,424
Pr Lab Mechn	1.9	2.3	2.3	1,111–1,349	36,423	36,423
Lab Bus Of I	0.1	1	1	1,084–1,317	15,804	15,804
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Sr Supt Of Agr	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso III	19.5	18.9	18.9	1,084–1,317	297,940	297,940
Sr Scientific Illus	2.5	2.5	2.5	1,058–1,285	38,550	38,550
Deptl Admin Asst IV	0.3	–	–	1,031–1,254	–	–
Admin Asst IV	0.4	–	–	1,031–1,254	–	–
Sr Admin Asst	1.9	2	2	1,031–1,254	29,427	29,427
Sr Editor	3.8	4	4	1,031–1,254	59,657	59,657
Sr Lab Mechn	2.4	3	3	1,031–1,254	41,772	41,772
Pr Drafting Tech	1	1	1	1,007–1,224	14,688	14,688
Sr Electronics Tech	2.1	2.5	2.5	1,007–1,224	36,024	36,024
Lab Asst IV	2.4	1.7	1.7	1,007–1,224	24,235	24,235
Staff Res Asso II	13.9	14.8	14.8	983–1,196	209,674	209,674
Museum Scientist	8.6	8.6	8.6	983–1,196	123,427	123,427
Sr Photographer	3.4	3.3	3.3	959–1,166	46,593	46,593
Sr Maint Wkr	3.2	4.6	4.6	959–1,111	60,301	60,301
Animal Resources Supr	1	1	1	959–1,166	13,992	13,992
Asst Programmer	1	1	1	937–1,138	13,656	13,656
Electronics Tech	1	1	1	915–1,058	12,696	12,696
Deptl Admin Asst III	5.8	7.7	7.7	893–1,084	93,403	93,403
Admin Asst III	1.4	2	2	893–1,084	24,870	24,870
Asst Admin Analyst	1	1	1	893–1,084	13,008	13,008
Editor	0.5	0.5	0.5	893–1,084	6,504	6,504
Sr Computer Op	1	1	1	870–1,058	12,696	12,696
Scientific Illus	1	2.3	2.3	870–1,058	26,268	26,268
Pr Animal Tech	–	0.3	0.3	870–1,058	2,610	2,610
Pr Agrl Tech	2.4	3.1	3.1	849–1,031	34,717	34,717
Staff Res Asso I	5.1	5.7	5.7	849–1,031	66,944	66,944
Museum Tech	0.5	0.5	0.5	849–1,031	6,186	6,186
Sr Nursery Tech	1.9	1.8	1.8	830–1,007	21,751	21,751

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Photographer	2	2	2	830–1,007	23,592	23,592
Sr Drafting Tech	0.8	0.8	0.8	830–1,007	9,063	9,063
Lab Asst III	0.2	0.7	0.7	830–1,007	7,855	7,855
Pr Museum Preparator	1	1	1	830–1,007	12,084	12,084
Admin Asst	3.4	3.5	3.5	810–983	41,286	41,286
Asst Editor	2	2	2	810–983	23,592	23,592
Storekeeper II	1.7	2.2	2.2	791–959	23,238	23,238
Deptl Admin Asst II	7.3	8.4	8.4	772–937	90,807	90,807
Ofc Supr I	0.6	1.5	1.5	772–937	15,810	15,810
Admin Asst II	14.8	14.7	14.7	772–937	157,775	157,775
—asst II	1.3	2	2	772–937	21,432	21,432
Secy III	0.8	0.5	0.5	772–937	5,622	5,622
Library Asst III	0.8	1	1	772–937	11,244	11,244
Sr Animal Tech	1.6	1.6	1.6	753–915	17,568	17,568
Nursery Tech	1.3	1	1	717–870	9,960	9,960
Sr Coder	1	1	1	717–870	10,440	10,440
Sr Secur Guard	0.3	–	–	700–849	–	–
Storekeeper I	1.3	2	2	683–830	17,004	17,004
Animal Tech	0.9	0.5	0.5	683–830	4,980	4,980
Lab Asst II	1.8	2.7	2.7	683–830	26,186	26,186
Sr Museum Preparator	2	2.5	2.5	683–830	24,018	24,018
Pr Clerk	17	17.5	17.5	666–810	165,012	165,012
Pr Typist Clerk	12.6	15.3	15.3	666–810	143,795	143,795
Deptl Admin Asst I	1.8	2	2	666–810	19,212	19,212
Admin Asst I	2.7	3.3	3.3	666–810	31,134	31,134
—asst I	0.9	0.8	0.8	666–810	7,639	7,639
Secy II	17.8	17.3	17.3	666–810	164,144	164,144
Prog Asst I	1	1	1	666–810	8,808	8,808
Library Asst II	3.5	4.4	4.4	666–810	41,652	41,652
Agrl Tech	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (b)	6.6	6	6	605–734	49,014	49,014
Secy I Shorthand	9	8.5	8.5	605–734	66,518	66,518
Lab Asst I	1.9	1.8	1.8	589–717	15,057	15,057
Sr Clerk	3.2	3.2	3.2	576–700	25,447	25,447
Sr Typist Clerk (a)	9.3	12.8	12.8	576–700	98,066	98,066
Statistical Clerk	1	1	1	576–700	8,400	8,400
Secy I	2.6	2.8	2.8	576–700	21,180	21,180
Library Asst I	2.2	3	3	576–700	21,084	21,084
General Assistance	310.9	173.1	173.1	(2,966,407)	1,318,007	1,318,007
Health Sciences:						
Academic:						
Spect	1	1	1	1,579–1,966	18,948	18,948
Asst Res— 11mo	1	1.3	1.3	1,233–1,617	19,850	19,850
Asso Spect	1	1	1	1,205–1,465	17,580	17,580
Asst Spect	0.8	0.8	0.8	946–1,094	12,546	12,546
General Assistance	5.6	0.9	0.9	(67,557)	6,719	6,719
TOTALS, ORGANIZED RESEARCH	833.3	742	742	$10,902,569	$10,586,341	$10,586,341
Libraries						
Library-bancroft:						
Res— 9mo-stfd	0.2	0.3	0.3	1,617–2,542	7,167	7,167
Spect	1	1	1	1,579–1,966	20,844	20,844
Librn-car Status	1	1	1	1,393–1,855	21,060	21,060
Dir	0.7	0.7	0.7	1,117–3,917	20,363	20,363
Asso Librn-car Status	12.5	13.5	13.5	1,054–1,458	214,770	214,770
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Library Asst IV	2	2	2	893–1,084	25,380	25,380
Asst Librn-car Status	2.3	2	2	822–1,130	24,480	24,480
Sr Library Bookmender	1	1	1	772–937	11,244	11,244
Library Asst II	1.5	2	2	666–810	18,120	18,120
Secy I	0.9	1	1	576–700	7,620	7,620
Library Asst I	4.5	6	6	576–700	43,497	43,497
Admin Stip	–	–	–	0	4,885	4,885
Bancroft Lib-reg Oral Hist Ofc:						
Pr Editor	0.5	0.5	0.5	1,254–1,525	8,718	8,718
Library-general:						
Univ Librn	1	1	1	2,333–3,208	38,000	38,000
Asso Univ Librn	1.7	3	3	1,667–2,617	93,364	93,364
Asst Univ Librn	1.4	2	2	1,567–2,533	45,216	45,216
Staff Of I	0.3	1	1	1,453–1,767	19,692	19,692
Librn-car Status	17.2	24	24	1,393–1,855	472,920	472,920
Librn-po Car Status	1.7	2	2	1,393–1,855	37,236	37,236
Sr ADP Systems Analyst	0.5	1	1	1,383–1,682	17,436	17,436
Admin Serv Of II	2.3	2	2	1,317–1,603	35,832	35,832
Programmer	1	1	1	1,138–1,383	15,048	15,048
ADP Systems Analyst	0.3	–	–	1,138–1,383	–	–
Admin Serv Of I	1.4	1	1	1,084–1,317	14,352	14,352
Asso Librn-car Status	66.4	74.3	74.3	1,054–1,458	1,170,687	1,170,687
Asso Librn-po Car Status	3.4	4.5	4.5	1,054–1,458	73,806	73,806
Buyer	1	1	1	983–1,196	13,656	13,656
Admin Asst III	1.2	2	2	893–1,084	21,432	21,432

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
---asst III	0.1	–	–	893–1,084	–	–
Library Asst IV	24.3	27.4	27.4	893–1,084	345,654	345,654
Asst Librn-car Status	7.4	6	6	822–1,130	75,288	75,288
Asst Librn-po Car	5	6	6	822–1,130	70,782	70,782
Admin Asst II	2	2	2	772–937	21,960	21,960
---asst II	0.5	0.5	0.5	772–937	5,622	5,622
Sr Mail Clerk	1	1	1	772–937	11,244	11,244
Library Asst III	34.8	43.1	43.1	772–937	453,598	453,598
Sr Library Bookmender	4	4	4	772–937	44,976	44,976
Automotive Equip Op II	1.7	2	2	734–893	18,528	18,528
Pr Repro Tech	1	1	1	717–870	10,440	10,440
Sr Tabulating Mach Op	1	1	1	717–870	9,960	9,960
Storekeeper I	1	1	1	683–830	9,960	9,960
Pr Clerk	6.1	5.5	5.5	666–810	51,000	51,000
---asst I	1.1	2	2	666–810	17,208	17,208
Mail Clerk	2	2	2	666–810	19,440	19,440
Secy II	1	1	1	666–810	9,720	9,720
Library Asst II	73.1	83.9	83.9	666–810	762,850	762,850
Sr Repro Tech	1	1	1	651–791	9,492	9,492
Key Punch Op	0.3	0.5	0.5	605–734	3,630	3,630
Secy I Shorthand	2	3	3	605–734	24,060	24,060
Sr Clerk	2	2	2	576–700	16,392	16,392
Sr Typist Clerk (a)	3.3	3.5	3.5	576–700	27,912	27,912
Secy I	2.6	3	3	576–700	21,432	21,432
Library Asst I	41	52.5	52.5	576–700	389,898	389,898
Library Bookmender	1.6	2	2	576–700	15,612	15,612
Clerk	0.8	–	–	497–605	–	–
Library Bookmender Trainee	0.4	–	–	497–605	–	–
Music Librn	0.5	0.5	0.5	2,150	12,900	12,900
Admin Stip	–	–	–	0	1,500	1,500
Library-morrison-a F Memorial:						
Library Asst III	1	1	1	772–937	11,244	11,244
Library Asst I	0.5	1.5	1.5	576–700	11,112	11,112
Law Library-general:						
Librn-po Car Status	–	2	2	1,393–1,855	41,868	41,868
Asso Librn-car Status	–	1	1	1,054–1,458	15,984	15,984
Asso Librn-po Car Status	–	2	2	1,054–1,458	28,488	28,488
Admin Asst III	–	0.5	0.5	893–1,084	6,042	6,042
Asst Librn-po Car	–	1	1	822–1,130	13,560	13,560
Library Asst III	–	1	1	772–937	10,716	10,716
Mail Clerk	–	1	1	666–810	8,400	8,400
Library Asst II	–	3.2	3.2	666–810	27,467	27,467
Library Asst I	–	0.8	0.8	576–700	5,445	5,445
Law Librn	–	0.5	0.5	2,908	17,450	17,450
Law Library-canon Law Collect:						
Prof Of--- In Rsdn - 9mo	–	0.2	0.2	1,617–2,542	6,880	6,880
Spect	–	1	1	1,579–1,966	23,592	23,592
Dir	–	1.8	1.8	1,117–3,917	72,240	72,240
Asso Librn-po Car Status	–	1	1	1,054–1,458	13,560	13,560
Asst Librn-po Car	–	5.5	5.5	822–1,130	62,004	62,004
General Assistance	172.4	79.8	79.8	(1,043,477)	493,983	493,983
TOTALS, LIBRARIES	526.4	514	514	$4,995,298	$5,839,714	$5,839,714
University Extension						
University Extension:						
Contg Educ Spect V111	–	0.5	0.5	2,617–2,917	11,950	11,950
Contg Educ Spect Vii	0.5	–	–	2,283–2,542	–	–
Dean Of Univ Ext	1	1	1	2,275–2,925	33,600	33,600
Contg Educ Spect V1	2	2	2	2,000–2,217	50,400	50,400
Asst Dean Unex	2	2	2	1,917–2,033	47,400	47,400
Contg Educ Spect V	3.7	4	4	1,750–1,925	84,700	84,700
Contg Educ Spect 1v	4.9	4	4	1,525–1,683	79,500	79,500
Prog Promotion Mgr II	1	1	1	1,453–1,767	21,204	21,204
Contg Educ Spect 111	5.6	6.5	6.5	1,325–1,475	111,750	111,750
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Pr Artist	1	1	1	1,285–1,564	17,868	17,868
Contg Educ Spect 11	4.3	5.5	5.5	1,158–1,275	78,950	78,950
Admin Analyst	1	–	–	1,084–1,317	–	–
Sr Writer	1	1	1	1,031–1,254	15,048	15,048
Contg Educ Spect 1	4.5	4.5	4.5	1,000–1,125	57,650	57,650
Deptl Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst III	2	2	2	893–1,084	26,016	26,016
Asst Admin Analyst	1	1	1	893–1,084	13,008	13,008
Artist	1.8	2	2	870–1,058	25,068	25,068
Admin Asst	1	–	–	810–983	–	–
Asst Writer	0.1	1	1	810–983	9,720	9,720
Deptl Admin Asst II	3	3	3	772–937	32,148	32,148
Admin Asst II	1	1	1	772–937	11,244	11,244
---asst II	1	1	1	772–937	11,244	11,244
Prog Rep I	5.9	5	5	772–937	53,832	53,832
Pr Clerk	9.8	10	10	666–810	91,728	91,728

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Typist Clerk	0.2	–	–	666–810	–	–
---asst I	2.8	2	2	666–810	17,208	17,208
Prog Asst I	16.1	16.3	16.3	666–810	150,390	150,390
Sr Repro Tech	2.9	3	3	651–791	28,476	28,476
Sr Typist Clerk (b)	0.3	–	–	605–734	–	–
Secy I Shorthand	0.9	1	1	605–734	8,808	8,808
Lab Asst I	–	1	1	589–717	7,068	7,068
Cashier	1	1	1	576–700	7,620	7,620
Sr Clerk	2.7	3	3	576–700	21,792	21,792
Sr Typist Clerk (a)	18.4	16	16	576–700	116,568	116,568
Typist Clerk	0.3	1	1	497–605	6,264	6,264
Asst Repro Tech	1	1	1	497–605	7,260	7,260
General Assistance	103.3	97.5	97.5	(1,263,129)	1,295,105	1,295,105
TOTALS, UNIVERSITY EXTENSION	211	203.8	203.8	$2,478,163	$2,582,831	$2,582,831
Extension And Public Service						
School Of Law-law Review:						
Pr Clerk	0.8	1	1	666–810	9,720	9,720
University Arts Center:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Spect	2	2	2	1,579–1,966	37,896	37,896
Asso Spect	3	3	3	1,205–1,465	44,496	44,496
Dir	0.6	0.5	0.5	1,117–3,917	16,300	16,300
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Sr Writer	1	1	1	1,031–1,254	14,688	14,688
Lab Asst IV	1	1	1	1,007–1,224	13,656	13,656
Museum Scientist	1.1	1	1	983–1,196	12,372	12,372
Sr Maint Wkr	1	1	1	959–1,111	13,332	13,332
Auditorium Mgr II	–	1	1	942–1,196	14,352	14,352
Sr Scene Tech	1	1	1	937–1,111	12,084	12,084
Photographer	1	1	1	830–1,007	12,084	12,084
Maint Wkr	2	2	2	810–937	21,432	21,432
Sr Secur Guard	2.6	4	4	700–849	34,008	34,008
Lab Asst II	0.4	–	–	683–830	–	–
Sr Museum Preparator	2.8	3	3	683–830	28,260	28,260
Pr Clerk	2.8	3	3	666–810	26,520	26,520
Secy II	0.3	1	1	666–810	7,992	7,992
Secur Guard	14.4	18	18	635–772	154,116	154,116
Secy I Shorthand	1.8	2	2	605–734	16,236	16,236
Sr Typist Clerk (a)	1.6	1	1	576–700	8,400	8,400
Secy I	0.2	–	–	576–700	–	–
Admin Stip	–	–	–	0	2,300	2,300
Arts & Lectures:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Prog Rep III	1	1	1	1,031–1,254	15,048	15,048
Sr Writer	1	1	1	1,031–1,254	13,008	13,008
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Cashier	1	1	1	666–810	9,720	9,720
Pr Clerk	1	1	1	666–810	8,604	8,604
---asst I	1	1	1	666–810	8,808	8,808
Secy II	0.9	1	1	666–810	9,492	9,492
Sr Typist Clerk (b)	0.8	0.5	0.5	605–734	3,810	3,810
Cashier	1.1	3	3	576–700	21,084	21,084
Typist Clerk	–	1	1	497–605	6,264	6,264
Auditorium-theater Program:						
Prod Supr Theatre Arts	1	1	1	1,058–1,285	15,420	15,420
Sound Tech	1	1	1	983–1,196	13,008	13,008
Auditorium Mgr I	0.4	1	1	776–983	11,508	11,508
Admin Asst II	0.7	1	1	772–937	11,244	11,244
Pr Clerk	1.2	1	1	666–810	9,492	9,492
Secur Guard	2	2	2	635–772	18,528	18,528
Sr Clerk	1	1	1	576–700	7,620	7,620
General Assistance	139.5	70.2	70.2	(1,276,565)	549,769	549,769
TOTALS, EXTENSION AND PUBLIC SERVICE	200	140.2	140.2	$1,891,770	$1,305,691	$1,305,691
Maintenance And Operation Of Plant						
Bodega Marine Lab-maint:						
Sr Maint Wkr	1	1	1	959–1,111	13,332	13,332
Lab Mechn	1	1	1	959–1,111	13,332	13,332
Maint Wkr	1.8	2	2	810–937	20,436	20,436
Bldg Maintenance:						
Sr Maint Wkr	2	2	2	959–1,111	26,664	26,664
Maint Wkr	1	1	1	810–937	11,244	11,244
Storekeeper II	1	1	1	791–959	11,508	11,508
Sr Secur Guard	3	3	3	700–849	30,564	30,564
Storekeeper I	1	1	1	683–830	9,960	9,960
Sr Typist Clerk (b)	1	1	1	605–734	7,992	7,992
Sr Clerk	1.6	2	2	576–700	15,660	15,660

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification —	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Grounds Maintenance:						
Sr Landscape Architect	1	1	1	1,417–1,724	20,688	20,688
House Maintenance-chancellor:						
Cust Supr	–	1	1	772–937	9,960	9,960
Cook-housekeeper	–	1	1	635–772	7,812	7,812
Sr Cust	–	1	1	605–734	8,808	8,808
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Pr Cust Supr	0.8	1	1	1,031–1,254	14,352	14,352
Sr Cust Supr	3.3	3	3	893–1,084	39,024	39,024
Cust Supr	0.8	–	–	772–937	–	–
Cook-housekeeper	1.3	–	–	635–772	–	–
Sr Cust	1	–	–	605–734	–	–
Steam:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,950–2,433	26,900	26,900
Asst Phscl Plant Admtr	2	2	2	1,641–1,995	47,880	47,880
Sr Supt Of Phscl Plant	2	2	2	1,453–1,767	42,408	42,408
Maint Supr	1	1	1	1,138–1,317	15,804	15,804
Accountant	1	1	1	1,084–1,317	15,804	15,804
Material Coord	1	1	1	1,031–1,196	13,656	13,656
Admin Asst	2	2	2	810–983	23,592	23,592
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	2.9	3	3	666–810	28,476	28,476
Secy II	1	1	1	666–810	9,264	9,264
Key Punch Op	0.8	1	1	605–734	7,260	7,260
Secy I Shorthand	1.8	2	2	605–734	15,240	15,240
Sr Clerk	1	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	1	1.5	1.5	576–700	11,856	11,856
Messenger	0.1	1	1	497–605	5,964	5,964
Superintendence-r F S:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Sr Admin Asst	0.2	0.3	0.3	1,031–1,254	3,093	3,093
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Lab Asst III	1	1	1	830–1,007	12,084	12,084
Automotive Equip Op II	1	1	1	734–893	9,720	9,720
Storekeeper I	1	1	1	683–830	9,720	9,720
Pr Clerk	2	2	2	666–810	19,440	19,440
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Sr Typist Clerk (a)	1	1	1	576–700	6,912	6,912
Utilities:						
Sr Eng	1	1	1	1,564–1,901	20,688	20,688
Asso Eng	0.9	1	1	1,349–1,641	16,188	16,188
White Mtn Res Sta-maint:						
Admin Serv Of II	0.5	0.5	0.5	1,317–1,603	9,618	9,618
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Maint Wkr	1.9	2	2	810–937	21,432	21,432
Secy II	0.4	0.5	0.5	666–810	4,860	4,860
Typist Clerk	0.1	–	–	497–605	–	–
General Assistance	545.7	539.1	539.1	(6,241,225)	7,412,294	7,412,294
TOTALS, MAINTENANCE AND OPERATION OF PLANT	604.4	600.4	600.4	$6,935,502	$8,188,129	$8,188,129
Student Services						
Advisors To Foreign Students:						
Dir (functrl Area)	0.5	0.5	0.5	1,625–2,992	11,750	11,750
Admin Serv Of II	1	1	1	1,317–1,603	20,280	20,280
Asst Dean Of Students	3	3	3	1,084–1,317	44,562	44,562
Admin Asst	1	0.8	0.8	810–983	8,847	8,847
Pr Clerk	1	1	1	666–810	8,808	8,808
----asst I	0.5	0.5	0.5	666–810	4,860	4,860
Secy I Shorthand	2	2	2	605–734	15,252	15,252
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,630	3,630
Chan Office Fac Ath Represen:						
Pr Clerk	0.6	0.6	0.6	666–810	5,040	5,040
Admin Stip W- Mgt Title	–	–	–	0	2,000	2,000
Avc Special Stdt Activs:						
Counseling Psychologist II	–	1	1	1,453–1,767	21,204	21,204
Asst Vchan (functl Area)	1	1	1	1,292–2,750	32,000	32,000
Secy III	1	1	1	772–937	11,244	11,244
Chan Ofc-ctr Contg Educ Women:						
Asso Dir	0.6	–	–	1,492–3,192	–	–
Asst To Dean-dir-chm I	0.3	–	–	1,196–1,453	–	–
Dir	0.5	–	–	1,117–3,917	–	–
Prog Rep III	0.5	–	–	1,031–1,254	–	–
Counselor II	0.3	–	–	893–1,084	–	–
Admin Asst I	1	–	–	666–810	–	–
Counseling Center:						
Conuseling Ctr Mgr	0.4	–	–	1,958–2,267	–	–
Counseling Psychologist III	1.7	2.2	2.2	1,603–1,947	46,447	46,447
Counseling Psychologist II	6.6	6.5	6.5	1,453–1,767	137,826	137,826
Psychologist II	0.8	0.8	0.8	1,453–1,767	16,963	16,963

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Counseling Psychologist I	2.6	3	3	1,317–1,603	53,172	53,172
Clin Soc Wkr I	0.1	0.5	0.5	1,007–1,111	6,666	6,666
Occup Info Adv	0.9	1	1	937–1,138	11,796	11,796
Counselor II	0.2	–	–	893–1,084	–	–
Deptl Admin Asst II	0.8	0.8	0.8	772–937	8,433	8,433
Counselor I	1.1	1	1	772–937	9,720	9,720
Pr Clerk	0.2	1	1	666–810	7,992	7,992
Secy II	0.8	0.8	0.8	666–810	6,948	6,948
Sr Typist Clerk (b)	0.8	1	1	605–734	7,992	7,992
Secy I Shorthand	1	1	1	605–734	8,808	8,808
Sr Clerk	1.7	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Counseling Services-l&s:						
Asso Prof-9mo-1-9pymt	0.1	–	–	1,342–1,783	–	–
Asso Dean	0.1	0.5	0.5	1,117–3,750	8,500	8,500
Asst Dean	1.3	1.1	1.1	1,117–2,700	20,910	20,910
---asst III	1	1	1	893–1,084	12,696	12,696
---asst II	4.9	5	5	772–937	51,780	51,780
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy I Shorthand	1	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	1.4	1.5	1.5	576–700	10,974	10,974
Admin Stip	–	–	–	0	11,900	11,900
Student Activities:						
Asso Dean Women	0.7	–	–	1,733–1,758	–	–
Dir (functrl Area)	0.3	1	1	1,625–2,992	24,100	24,100
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Admin Analyst	0.3	–	–	1,084–1,317	–	–
Asst Dean Of Students	1.9	2	2	1,084–1,317	29,460	29,460
Admin Asst II	1.6	2	2	772–937	20,904	20,904
Pr Clerk	0.8	1	1	666–810	8,400	8,400
Secy II	0.9	1	1	666–810	8,400	8,400
Secy I Shorthand	1.1	1	1	605–734	7,992	7,992
Sr Typist Clerk (a)	2	2	2	576–700	15,240	15,240
Stdt Activ-musical Activities:						
Secy I Shorthand	0.8	–	–	605–734	–	–
Secy I	0.9	0.4	0.4	576–700	3,194	3,194
Band Master	0.3	0.4	0.4	1,966	8,729	8,729
Rec Prog Instr	2.5	–	–	1,250	–	–
Stdt Act-musical-band:						
Secy I	–	0.6	0.6	576–700	4,066	4,066
Rec Prog Instr	–	1	1	1,250	13,500	13,500
Studt Act-musical-jazz Ensemble:						
Secy I	–	1	1	576–700	6,912	6,912
Rec Prog Instr	–	1	1	1,250	15,000	15,000
Stdt Act-musical-vocal Group:						
Secy I Shorthand	–	1	1	605–734	7,992	7,992
Rec Prog Instr	–	1	1	1,250	15,000	15,000
Placement Services:						
Dir (functrl Area)	1	1	1	1,625–2,992	25,300	25,300
Pr Placement Interviewer	3	3	3	1,138–1,383	49,788	49,788
Sr Placement Interviewer	7.8	8	8	1,031–1,254	115,200	115,200
Placement Interviewer	3	4	4	893–1,084	49,104	49,104
Asst Placement Interviewer	0.8	2	2	849–983	21,432	21,432
Admin Asst	0.3	–	–	810–983	–	–
Admin Asst II	0.7	1	1	772–937	11,244	11,244
Pr Clerk	3	2	2	666–810	18,120	18,120
Secy II	6.5	7	7	666–810	61,848	61,848
Secy I Shorthand	0.2	–	–	605–734	–	–
Sr Clerk	0.4	0.5	0.5	576–700	3,630	3,630
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Fin Aids&student Empl Serv:						
Dir (functrl Area)	1	1	1	1,625–2,992	25,300	25,300
Staff Of II	1	1	1	1,603–1,947	21,204	21,204
Sr Admin Analyst	3	3	3	1,317–1,603	55,404	55,404
Placement Of Mgr	0.1	0.3	0.3	1,317–1,603	3,951	3,951
Pr Placement Interviewer	1	1	1	1,138–1,383	16,596	16,596
Admin Analyst	1	1	1	1,084–1,317	13,992	13,992
Sr Placement Interviewer	1	2	2	1,031–1,254	27,420	27,420
Admin Asst III	0.7	2	2	893–1,084	23,412	23,412
---asst III	2.7	3.5	3.5	893–1,084	41,868	41,868
Asst Admin Analyst	2	2	2	893–1,084	24,804	24,804
Placement Interviewer	4.4	6	6	893–1,084	68,040	68,040
Asst Placement Interviewer	2.8	–	–	849–983	–	–
Deptl Admin Asst II	1	1	1	772–937	9,960	9,960
Admin Asst II	0.3	1	1	772–937	10,188	10,188
---asst II	4.6	5	5	772–937	50,208	50,208
Pr Clerk	9.1	10	10	666–810	87,960	87,960
Admin Asst I	0.3	0.5	0.5	666–810	4,860	4,860
Secy II	0.2	–	–	666–810	–	–
Sr Typist Clerk (b)	0.2	–	–	605–734	–	–
Secy I Shorthand	0.5	–	–	605–734	–	–
Sr Clerk	6	7	7	576–700	51,264	51,264

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Typist Clerk (a)	6.8	7	7	576–700	51,276	51,276
Secy I	1	1	1	576–700	7,812	7,812
Clerk	–	0.5	0.5	497–605	3,456	3,456
Graduate Minority Program:						
Asso Dean	0.3	0.3	0.3	1,117–3,750	7,069	7,069
Admin Stip	–	–	–	0	2,400	2,400
Housing Services:						
Supr Housing Serv III	1	1	1	1,196–1,453	17,436	17,436
Admin Asst III	0.1	–	–	893–1,084	–	–
---asst III	0.8	–	–	893–1,084	–	–
Admin Asst II	1.9	1	1	772–937	10,980	10,980
Pr Clerk	3.8	2	2	666–810	15,984	15,984
Sr Typist Clerk (b)	–	1.5	1.5	605–734	10,390	10,390
Secy I Shorthand	1	1	1	605–734	8,808	8,808
Child Care Services:						
Admin Serv Of I	0.8	–	–	1,084–1,317	–	–
Secy I	0.7	–	–	576–700	–	–
International Education Office:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Admin Asst III	0.4	1	1	893–1,084	10,980	10,980
Admin Asst II	0.1	–	–	772–937	–	–
Pr Clerk	2	2	2	666–810	16,800	16,800
Prog Asst I	0.7	1	1	666–810	7,992	7,992
Secy I	0.9	1	1	576–700	7,992	7,992
Public Ceremonies:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Registrar And Admissions:						
Registrar & Admissions Of	0.3	1	1	2,175–2,325	27,900	27,900
Staff Of II	1	2	2	1,603–1,947	42,600	42,600
Registrar	0.8	–	–	1,592–2,158	–	–
Staff Of I	1	1	1	1,453–1,767	20,688	20,688
Computer Ops Supr I	0.4	1	1	1,111–1,349	13,332	13,332
Admin Analyst	2	2	2	1,084–1,317	31,608	31,608
Admin Serv Of I	2.3	3	3	1,084–1,317	46,656	46,656
Asst Registrar II	2.4	3	3	988–1,202	45,012	45,012
Asst Registrar I	0.6	–	–	915–1,111	–	–
---asst III	3.6	4	4	893–1,084	47,580	47,580
Repro Supr	1	1	1	870–1,058	11,508	11,508
Sr Computer Op	0.6	–	–	870–1,058	–	–
Admin Asst	5	5	5	810–983	58,980	58,980
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Ofc Supr I	1	1	1	772–937	10,980	10,980
Admin Asst II	3.2	3	3	772–937	33,204	33,204
---asst II	8	12	12	772–937	122,400	122,400
Computer Op	5	5	5	753–915	50,904	50,904
Pr Repro Tech	1	1	1	717–870	9,960	9,960
Key Punch Supr I	1	1	1	700–849	9,720	9,720
Pr Clerk	17.5	21	21	666–810	187,548	187,548
---asst I	9.9	15	15	666–810	126,048	126,048
Secy II	2.9	3	3	666–810	27,840	27,840
Key Punch Op	2.6	2.5	2.5	605–734	21,204	21,204
Secy I Shorthand	1.9	2	2	605–734	15,252	15,252
Sr Clerk	32.9	36	36	576–700	273,756	273,756
Sr Typist Clerk (a)	4.3	6	6	576–700	44,640	44,640
Secy I	0.3	–	–	576–700	–	–
Clerk	1.5	1	1	497–605	6,264	6,264
Typist Clerk	7.7	6	6	497–605	37,584	37,584
Asso Registrar &admissionsofor	0.3	1	1	2,208	26,500	26,500
Residence Hall Program:						
Dir (functrl Area)	0.8	1	1	1,625–2,992	21,000	21,000
Sr Admin Analyst	0.3	–	–	1,317–1,603	–	–
Admin Asst III	0.9	1	1	893–1,084	13,008	13,008
Admin Asst II	1	1	1	772–937	11,244	11,244
Stdt & Alumni Placement Center:						
Sr Clerk	0.1	–	–	576–700	–	–
Student Advising & Assistance:						
Staff Of II	1.8	2	2	1,603–1,947	46,728	46,728
Staff Of I	0.2	–	–	1,453–1,767	–	–
Asst Dean Of Students	1	1	1	1,084–1,317	14,688	14,688
Admin Asst II	–	1	1	772–937	10,716	10,716
---asst II	3.8	6	6	772–937	57,888	57,888
Pr Clerk	1	–	–	666–810	–	–
Sr Typist Clerk (a)	1.7	2	2	576–700	15,312	15,312
Typist Clerk	0.2	–	–	497–605	–	–
Student Learning Center:						
Dir (functrl Area)	0.4	1	1	1,625–2,992	25,000	25,000
Staff Of II	0.4	–	–	1,603–1,947	–	–
Sr Admin Analyst	0.5	–	–	1,317–1,603	–	–
Counselor II	1.7	2	2	893–1,084	22,340	22,340
Deptl Admin Asst II	0.7	1	1	772–937	9,960	9,960
---asst II	3.9	8	8	772–937	74,738	74,738
Counselor I	0.4	–	–	772–937	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	0.3	–	–	666–810	–	–
—asst I	1.6	1.5	1.5	666–810	14,580	14,580
Secy I Shorthand	0.8	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	0.7	–	–	576–700	–	–
Student Resources & Info:						
Dir (functrl Area)	1	1	1	1,625–2,992	24,100	24,100
Asst Dean	0.1	–	–	1,117–2,700	–	–
Asst Dean Of Students	2.4	3	3	1,084–1,317	44,184	44,184
Ofc Supr II	0.3	–	–	893–1,084	–	–
Admin Asst III	0.7	1	1	893–1,084	11,796	11,796
—asst III	0.6	–	–	893–1,084	–	–
Pr Clerk	2	2	2	666–810	18,528	18,528
Secy I Shorthand	0.8	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	2.7	3	3	576–700	20,736	20,736
Shs Ad & Gen-director:						
Stu Health Sbc Dir	1	1	1	2,725–3,208	36,800	36,800
Admin Asst III	1	1	1	893–1,084	11,244	11,244
Secy I Shorthand	0.1	–	–	605–734	–	–
Secy I	0.7	1	1	576–700	6,912	6,912
Shs Ad & Gen-asst Dir:						
Asso (physician) Diplomate	1	0.3	0.3	2,674–3,251	9,753	9,753
Shs Ad & Gen-administrator:						
Lab Bus Of III	0.3	–	–	1,525–1,855	–	–
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Secy II	0.8	1	1	666–810	9,492	9,492
Secy I Shorthand	0.3	–	–	605–734	–	–
Admtr Stu Hlth Svc	0.8	1	1	1,892	22,700	22,700
Shs Ad & Gen Business Ofc:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Pr Clerk	1	1	1	666–810	8,808	8,808
Admin Asst I	1	1	1	666–810	9,720	9,720
Sr Clerk	2	2	2	576–700	15,252	15,252
Shs Adm & Gen Student Assistanc:						
Admin Asst III	1	1	1	893–1,084	11,508	11,508
Pr Clerk	0.2	1	1	666–810	9,036	9,036
Sr Typist Clerk (b)	3.4	3	3	605–734	24,624	24,624
Shs Ad & Gen Medical Records:						
Pr Med Record Librn (shs)	0.9	1	1	959–1,166	11,508	11,508
Pr Clerk	1	1	1	666–810	9,720	9,720
Med Record Tech	1	1	1	666–810	8,808	8,808
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1.5	1	1	576–700	6,912	6,912
Typist Clerk	2.3	3	3	497–605	17,892	17,892
Shs Ad & Gen-tel & Info:						
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260
Shs Adm & Gen Cashiers:						
Pr Clerk	1	1	1	666–810	8,808	8,808
Sr Clerk	0.9	1	1	576–700	6,912	6,912
Shs Med Care Dental Dept:						
—asst II	0.4	1	1	772–937	10,716	10,716
Pr Clerk	0.6	–	–	666–810	–	–
Dntl Asst	1.8	2	2	576–700	15,660	15,660
Typist Clerk	0.9	1	1	497–605	6,576	6,576
Shs Med Care Gen Out Pat Clin:						
Head Nurse (shs)	2.5	3	3	915–1,111	38,460	38,460
Pr Clerk	–	1	1	666–810	9,264	9,264
Shs Med Care Donner Pavilion:						
Head Nurse (shs)	1	1	1	915–1,111	13,332	13,332
Shs Med Care In-patient Dept:						
Supt Of Nurses II (shs)	0.7	–	–	1,224–1,489	–	–
Supt Of Nurses 1 (shs)	0.2	–	–	1,138–1,383	–	–
Asst Supt Of Nurses (shs)	0.3	1	1	1,007–1,224	13,008	13,008
Head Nurse (shs)	1.4	2	2	915–1,111	26,664	26,664
Sr Typist Clerk (a)	1	–	–	576–700	–	–
Shs Med Care Laboratory:						
Supg Clin Lab Techno II	1	1	1	1,224–1,489	17,868	17,868
Supg Clin Lab Techno I	1	1	1	1,111–1,349	16,188	16,188
Clin Lab Techno II	3.7	4	4	1,007–1,224	55,452	55,452
Lab Asst II	0.5	1	1	683–830	9,264	9,264
Pr Clerk	0.3	–	–	666–810	–	–
Lab Asst I	0.7	1	1	589–717	7,068	7,068
Sr Typist Clerk (a)	0.6	1	1	576–700	8,400	8,400
Shs Med Care Pharmacy:						
Asst Chf Pharmacist	1	1	1	1,525–1,855	22,260	22,260
Pharmacist	2	2	2	1,254–1,453	34,872	34,872
Shs Med Care Physical Therapy:						
Phscl Thrp II	0.9	1	1	1,007–1,224	14,688	14,688
Shs Med Care Radiology:						
Pr Radiologic Techno (shs)	1	1	1	959–1,166	13,992	13,992
Sr Radiologic Techno (shs)	1.9	2	2	849–1,031	24,744	24,744
Sr Typist Clerk (a)	0.8	1	1	576–700	8,400	8,400

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Shs Med Care Student Services:						
Soc Work Asst II	–	1	1	830–1,007	11,244	11,244
Soc Work Asst I	–	1	1	753–915	9,960	9,960
Shs Med Care Concep Cont&ed:						
Soc Work Asst II	0.7	–	–	830–1,007	–	–
Soc Work Asst I	0.9	–	–	753–915	–	–
Pr Clerk	1	–	–	666–810	–	–
Shs Med Care Nursing Ofc:						
Asst Supt Of Nurses (shs)	–	1	1	1,007–1,224	12,372	12,372
Sr Typist Clerk (a)	–	1	1	576–700	8,400	8,400
Shs House & Prop-bldg Maint:						
Sr Maint Wkr	1	1	1	959–1,111	13,332	13,332
Shs-phys Serv Gen Out Patient:						
Asso (physician) Diplomate	–	0.4	0.4	2,674–3,251	13,654	13,654
Shs Phys Serv-in-patient:						
Asso (physician) Diplomate	–	0.4	0.4	2,674–3,251	15,605	15,605
Shs Phys Serv-psychiatry:						
Sr (physician) Diplomate	–	0.5	0.5	2,808–3,413	16,044	16,044
Shs Phys Serv-radiology:						
Sr (physician) Diplomate	–	0.7	0.7	2,808–3,413	26,621	26,621
General Assistance	244.2	187.3	187.3	(2,316,311)	2,027,850	2,027,850
TOTALS, STUDENT SERVICES	615.5	593.7	593.7	$6,216,041	$6,628,750	$6,628,750
Institutional Services & General Expense:						
Acad Senate Comm Educ Policy:						
Secy I Shorthand	0.3	1	1	605–734	7,992	7,992
Acad Senate Secretariat-nor Sec:						
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst II	1	1	1	772–937	11,244	11,244
Secy III	0.4	1	1	772–937	10,188	10,188
Secy II	0.6	–	–	666–810	–	–
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Ombud Sman	1	–	–	2,050	–	–
Academic Council Kip:						
Admin Asst II	0.9	–	–	772–937	–	–
Aiso-adm Info Systems Office:						
Staff Of II	0.5	–	–	1,603–1,947	–	–
Sr ADP Systems Analyst	0.5	–	–	1,383–1,682	–	–
Asst Vchan (functl Area)	0.5	1	1	1,292–2,750	30,000	30,000
Admin Asst III	0.4	–	–	893–1,084	–	–
Secy II	0.7	1	1	666–810	9,264	9,264
Pr Typist Clerk	0.3	1	1	666–810	7,992	7,992
Aiso-data Base Management:						
Asst Programmer	1	1	1	937–1,138	11,244	11,244
Computer Op	0.8	–	–	753–915	–	–
Sr Coder	–	1	1	717–870	9,492	9,492
Aiso Technical Support Group:						
Sr Programmer	0.5	1	1	1,383–1,682	18,300	18,300
Programmer	0.8	1	1	1,138–1,383	14,352	14,352
ADP Systems Analyst	0.9	–	–	1,138–1,383	–	–
Computer Ops Supr I	1	–	–	1,111–1,349	–	–
Asst Programmer	–	1	1	937–1,138	12,084	12,084
Aiso Proj-bus&fin-material Mgmt:						
Sr ADP Systems Analyst	0.5	1.2	1.2	1,383–1,682	20,443	20,443
Asst Programmer	0.5	–	–	937–1,138	–	–
Prog Asst II	0.1	–	–	772–937	–	–
Aiso-bus Sys Phy Plt Mgmt Infor:						
Sr ADP Systems Analyst	–	0.8	0.8	1,383–1,682	15,389	15,389
Aiso Proj-data Syst Instr Resrs:						
Admin Asst II	0.3	–	–	772–937	–	–
Pr Clerk	0.5	–	–	666–810	–	–
Aiso Proj-registrars System:						
Sr ADP Systems Analyst	0.4	1	1	1,383–1,682	18,768	18,768
Sr Admin Analyst	0.5	–	–	1,317–1,603	–	–
Asst Programmer	0.3	–	–	937–1,138	–	–
Asst Admin Analyst	0.4	–	–	893–1,084	–	–
Sr Coder	0.5	–	–	717–870	–	–
Aiso-univ Regstr Info Sys Convr:						
Sr ADP Systems Analyst	0.5	1	1	1,383–1,682	14,688	14,688
Sr Admin Analyst	–	1	1	1,317–1,603	15,804	15,804
Computer Ops Supr I	–	1	1	1,111–1,349	16,188	16,188
Asst Admin Analyst	1.2	2	2	893–1,084	21,960	21,960
Aiso L&rs Degree Check Sys Revsn:						
ADP Systems Analyst	0.1	–	–	1,138–1,383	–	–
Central Duplicating Serv:						
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Sr Repro Supr	1	1	1	1,031–1,254	15,048	15,048
Repro Supr	1	1	1	870–1,058	11,508	11,508
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Repro Tech	8.5	13.5	13.5	717–870	138,852	138,852
Pr Clerk	3	3	3	666–810	27,924	27,924
Pr Typist Clerk	1.2	–	–	666–810	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Repro Tech	4.8	2.9	2.9	651–791	23,039	23,039
Sr Clerk	1.4	3.6	3.6	576–700	26,124	26,124
Bo-mail & Messenger Serv:						
Asst Bus Mgr III	0.3	–	–	1,317–1,603	–	–
Admin Serv Of I	0.3	–	–	1,084–1,317	–	–
Mail Svc Supr	1	1	1	893–1,084	13,008	13,008
Maint Wkr	0.3	–	–	810–937	–	–
Sr Mail Clerk	2	2	2	772–937	22,488	22,488
Mail Clerk	13.5	11.3	11.3	666–810	102,150	102,150
Sr Clerk	0.3	–	–	576–700	–	–
Bo-mailing Room-current:						
Asst Bus Mgr III	0.7	1	1	1,317–1,603	19,236	19,236
Admin Serv Of I	0.7	1	1	1,084–1,317	15,804	15,804
Admin Asst III	–	1	1	893–1,084	10,716	10,716
Mail Svc Supr	2	2	2	893–1,084	26,016	26,016
Maint Wkr	0.7	1	1	810–937	10,980	10,980
Sr Mail Clerk	4	5	5	772–937	55,692	55,692
Mail Clerk	13.3	19.9	19.9	666–810	183,121	183,121
Sr Clerk	0.7	1	1	576–700	7,620	7,620
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Bo-microscope Pool Oper:						
Lab Mechn	1	1	1	959–1,111	13,332	13,332
Pr Clerk	–	0.3	0.3	666–810	2,916	2,916
Bo-office Machine Pool-current:						
Pr Clerk	–	0.7	0.7	666–810	6,804	6,804
Bo-receiving:						
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	1.6	2	2	683–830	18,156	18,156
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	2	2	2	576–700	16,800	16,800
Bo-storehouse-current:						
Asst Bus Mgr III	1	1	1	1,317–1,603	18,300	18,300
Buyer	0.9	–	–	983–1,196	–	–
Storekeeper III	0.2	1	1	915–1,111	12,696	12,696
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Storekeeper II	2.8	2	2	791–959	23,016	23,016
Storekeeper I	8.1	10	10	683–830	95,472	95,472
Pr Clerk	1.9	1	1	666–810	9,720	9,720
Tabulating Mach Op	2.8	3	3	619–753	26,880	26,880
Sr Clerk	0.9	3	3	576–700	21,636	21,636
Sr Typist Clerk (a)	2.1	2	2	576–700	16,800	16,800
Telephone Service:						
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Comm Supr I	1	1	1	772–937	11,244	11,244
Supg Comm Atdt	1	1	1	666–810	9,264	9,264
Comm Atdt	8.8	10	10	576–700	78,312	78,312
Bo-uc Garage-current:						
Maint Supr	1	1	1	1,138–1,317	15,804	15,804
Sr Garage Mgr	1	1	1	1,111–1,349	15,420	15,420
Automotive Mech	5	5	5	1,058–1,224	73,440	73,440
----asst II	1	1	1	772–937	9,720	9,720
Pr Clerk	–	1	1	666–810	8,400	8,400
Automotive Equip Op I	1	1	1	635–734	8,808	8,808
Sr Clerk	0.4	–	–	576–700	–	–
Word Processing Center-current:						
Secy II	–	4	4	666–810	34,056	34,056
Cc-administration:						
Dir Computer Ctr	1	1	1	1,900–2,475	29,700	29,700
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.8	1	1	666–810	8,808	8,808
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	0.8	2	2	576–700	13,824	13,824
Cc-computing Services:						
Pr Programmer	2	2	2	1,682–2,045	47,352	47,352
Asso Dev Eng	1	1	1	1,471–1,724	20,184	20,184
Computer Ops Supr II	1	1	1	1,285–1,564	17,004	17,004
Pr Electronics Tech	0.7	1	1	1,166–1,417	16,596	16,596
Computer Ops Supr I	2	2	2	1,111–1,349	32,376	32,376
Sr Editor	0.8	0.9	0.9	1,031–1,254	12,573	12,573
Sr Electronics Tech	0.2	–	–	1,007–1,224	–	–
Asst Programmer	1	1	1	937–1,138	13,656	13,656
Computer Op	0.7	–	–	753–915	–	–
----asst I	0.3	1	1	666–810	8,196	8,196
Sr Typist Clerk (a)	1	1	1	576–700	8,196	8,196
Cc-prog & Consulting Serv:						
Pr Programmer	1	1	1	1,682–2,045	24,540	24,540
Sr Programmer	1	1	1	1,383–1,682	20,184	20,184

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Environmental Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	1,817–2,158	25,900	25,900
Sr Env H&s Techno	2	2	2	1,525–1,855	43,464	43,464
Env H&s Techno	5	5	5	1,383–1,682	97,152	97,152
Diving Of	0.3	0.3	0.3	1,196–1,453	3,951	3,951
Env H&s Tech II	3.6	4	4	1,084–1,317	58,968	58,968
Pest Control Supr	1	1	1	1,031–1,254	13,656	13,656
Staff Res Asso II	1	1	1	983–1,196	14,352	14,352
Env H&s Tech I	1.9	2.2	2.2	849–1,031	24,820	24,820
Admin Asst	1	1	1	810–983	11,796	11,796
Pest Control Op	1	1	1	810–983	10,716	10,716
Lab Asst II	1	1	1	683–830	8,604	8,604
Pr Clerk	1	1	1	666–810	9,720	9,720
Lab Asst I	1	1	1	589–717	8,196	8,196
Sr Typist Clerk (a)	1.6	2	2	576–700	14,880	14,880
Environ Health&saf-animal Care:						
Ac - Admtr V	0.4	1	1	1,920–2,655	28,956	28,956
Asso Vtnrn Lam	0.6	1	1	1,525–1,855	20,280	20,280
Staff Res Asso IV	1	1	1	1,196–1,453	17,436	17,436
Animal Resources Mgr	0.8	–	–	1,084–1,317	–	–
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso II	–	1	1	983–1,196	11,796	11,796
Pr Animal Tech	1.3	2	2	870–1,058	23,592	23,592
Pr Agrl Tech	0.1	–	–	849–1,031	–	–
Sr Animal Tech	1	1	1	753–915	10,980	10,980
Animal Tech	2.7	3	3	683–830	29,184	29,184
Pr Clerk	1	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	0.9	1	1	605–734	7,992	7,992
Animal Caretaker	2.4	4.8	4.8	589–717	35,822	35,822
Sr Clerk	0.1	–	–	576–700	–	–
Cam Vtnrn	0.6	–	–	1,893	–	–
Development Office:						
Asso Dir (functl Area)	1	1	1	2,000–3,008	28,000	28,000
Asst Chan (functl Area)	1	1	1	1,808–3,258	35,500	35,500
Dir (functrl Area)	2	3	3	1,625–2,992	65,100	65,100
Staff Of I	–	1	1	1,453–1,767	17,436	17,436
Admin Analyst	3.6	5	5	1,084–1,317	70,704	70,704
Sr Writer	1	1	1	1,031–1,254	14,688	14,688
Asst Admin Analyst	1.3	1	1	893–1,084	12,084	12,084
Admin Asst II	1.4	2	2	772–937	18,984	18,984
Secy III	–	1	1	772–937	9,264	9,264
Pr Clerk	1	1	1	666–810	8,808	8,808
Secy II	0.7	4	4	666–810	32,784	32,784
Bibliographer II	0.9	2	2	666–810	16,392	16,392
Sr Clerk	1.3	3	3	576–700	21,084	21,084
Secy I	1.4	–	–	576–700	–	–
Bibliographer I	0.8	–	–	576–700	–	–
Clerk	0.9	–	–	497–605	–	–
Library Photographic Service:						
Pr Photographer	1	1	1	1,166–1,417	17,004	17,004
Library Asst IV	0.6	–	–	893–1,084	–	–
Photographer	3	4	4	830–1,007	46,212	46,212
Photogc Tech	1.8	2	2	683–830	18,996	18,996
Pr Clerk	1.6	1	1	666–810	9,720	9,720
Library Asst II	0.4	–	–	666–810	–	–
Sr Clerk	0.9	–	–	576–700	–	–
Sr Typist Clerk (a)	0.6	1	1	576–700	6,912	6,912
Library Asst I	0.3	1	1	576–700	6,912	6,912
Lib Photo Serv-xerox:						
Library Asst IV	0.4	1	1	893–1,084	12,372	12,372
Pr Clerk	0.4	1	1	666–810	9,720	9,720
Sr Clerk	0.6	1.5	1.5	576–700	12,210	12,210
Library Asst I	0.4	1	1	576–700	8,400	8,400
Police:						
Chf Of Police	0.7	0.7	0.7	1,850–2,100	22,177	22,177
Admin Asst II	1	1	1	772–937	10,188	10,188
----asst I	1	1	1	666–810	7,992	7,992
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (b)	2.9	3	3	605–734	23,688	23,688
Public Information Office:						
Pub Affrs Of	1	1	1	2,242–2,700	28,500	28,500
Pub Info Mgr	1	1	1	2,000–2,267	24,000	24,000
Sr Pub Info Rep	1	1	1	1,254–1,525	17,436	17,436
Pub Info Rep	–	1	1	1,138–1,383	15,804	15,804
Sr Writer	1.8	1	1	1,031–1,254	12,372	12,372
Admin Asst II	1.7	2	2	772–937	22,092	22,092
Pr Clerk	0.7	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.7	1	1	576–700	7,620	7,620
Publications:						
Publications Mgr II	1	1	1	1,383–1,682	20,184	20,184
Sr Editor	1	1	1	1,031–1,254	15,048	15,048
Prod Asst III	1	1	1	1,031–1,254	13,008	13,008
Sr Writer	1	1	1	1,031–1,254	15,048	15,048
Writer	1	1	1	893–1,084	13,008	13,008

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst	1	1	1	810–983	11,796	11,796
Asst Writer	0.1	–	–	810–983	–	–
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260
Visitors Center:						
Admin Asst	1	1	1	810–983	11,796	11,796
Admin Asst II	2	2	2	772–937	22,488	22,488
Ofc Of Relations With Schools:						
Dir (functrl Area)	0.6	1	1	1,625–2,992	24,200	24,200
Sch Rel Of II	0.5	1	1	1,603–1,947	23,364	23,364
Staff Of II	0.4	–	–	1,603–1,947	–	–
Sch Rel Of I	0.4	1	1	1,453–1,767	17,436	17,436
—asst III	1	1	1	893–1,084	12,084	12,084
—asst II	1.9	2	2	772–937	22,488	22,488
Secy II	0.9	2	2	666–810	15,984	15,984
Sr Typist Clerk (a)	0.4	–	–	576–700	–	–
General Assistance	201.3	187.7	187.7	(2,090,558)	1,852,790	1,852,790
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	452.3	479.3	479.3	$4,941,497	$5,325,821	$5,325,821
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr (funct Area)	1	1	1	2,083–2,500	25,000	25,000
Food Svc Coord	1	1	1	1,489–1,810	21,480	21,480
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Pr Food Svc Mgr	3	3	3	1,285–1,564	55,824	55,824
Rsdn Halls Mgr III	3	3	3	1,196–1,453	52,308	52,308
Maint Supr	1.3	2	2	1,138–1,317	31,608	31,608
Sr Food Svc Mgr	7.1	8	8	1,111–1,349	123,708	123,708
Rsdn Halls Mgr II	1	1	1	1,084–1,317	13,656	13,656
Asst Maint Supr	0.7	–	–	1,031–1,196	–	–
Food Svc Mgr	2.8	3	3	959–1,166	40,020	40,020
Sr Maint Wkr	10.8	12	12	959–1,111	151,296	151,296
Admin Asst III	0.5	1	1	893–1,084	11,244	11,244
Rsdn Halls Mgr I	0.4	1	1	893–1,084	10,716	10,716
Asst Food Svc Mgr	0.9	1	1	870–1,058	10,740	10,740
Pr Food Svc Supr	3.8	4	4	810–983	46,224	46,224
Admin Asst	1	1	1	810–983	11,796	11,796
Phscl Plant Laborer-grdnr Supr	1	1	1	810–937	14,313	14,313
Maint Wkr	0.1	–	–	810–937	–	–
Supg Cashier	1.3	1	1	772–937	11,004	11,004
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Admin Asst II	1.5	3	3	772–937	30,864	30,864
Cust Supr	1	1	1	772–937	11,244	11,244
Phscl Plant Laborer-grdnr (b)	4	4	4	734–849	45,207	45,207
Pr Clerk	4.2	9	9	666–810	80,280	80,280
Admin Asst I	2.4	2	2	666–810	18,072	18,072
Asst Cust Supr	4	4	4	666–810	38,880	38,880
Sr Cust	25.8	26	26	605–734	228,600	228,600
Cashier	0.5	–	–	576–700	–	–
Sr Clerk	1.6	2	2	576–700	15,660	15,660
Intercoll Ath Director:						
Intcol Athletic Dir	1.1	1	1	2,198–3,158	30,000	30,000
Asst Bus Mgr IV	1	1	1	1,525–1,855	20,184	20,184
Sr Admin Analyst	1	1	1	1,317–1,603	17,436	17,436
Admin Serv Of II	0.2	–	–	1,317–1,603	–	–
Sr Pub Info Rep	0.8	1	1	1,254–1,525	15,048	15,048
Phscl Thrp III	1	1	1	1,111–1,349	16,188	16,188
Asst Bus Mgr II	0.3	1	1	1,084–1,317	13,008	13,008
Automotive Mech	1	1	1	1,058–1,224	14,688	14,688
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Parking Supr III	0.7	–	–	1,007–1,224	–	–
Sr Grounds Supr	1	1	1	937–1,138	13,656	13,656
Phscl Thrp I	2.8	3	3	915–1,111	35,820	35,820
Admin Asst III	1	1	1	893–1,084	11,508	11,508
Writer	1.4	1	1	893–1,084	10,716	10,716
Head Coach-intercol Athletics	6.1	6	6	870–2,667	117,710	117,710
Parking Supr II	1	1	1	870–1,058	12,696	12,696
Asst Writer	0.5	1	1	810–983	10,716	10,716
Maint Wkr	0.3	1	1	810–937	10,440	10,440
Storekeeper II	1	2	2	791–959	19,932	19,932
Admin Asst II	2.8	3	3	772–937	32,208	32,208
Parking Supr I	1.1	1	1	753–915	10,980	10,980
Lead Groundskeeper	3.1	3	3	734–893	30,696	30,696
Asst Coach-intercol Athletics	12.7	12	12	697–1,833	177,505	177,505
Storekeeper I	2	2	2	683–830	19,920	19,920
Lab Asst II	0.7	–	–	683–830	–	–
Pr Clerk	4.5	6	6	666–810	53,172	53,172
Pr Typist Clerk	–	1	1	666–810	7,992	7,992
Secy II	1.5	2	2	666–810	18,756	18,756
Parking Atdt	7.3	8	8	651–791	72,000	72,000
Sr Typist Clerk (b)	0.2	1	1	605–734	7,260	7,260

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy I Shorthand	1.7	2	2	605–734	16,188	16,188
Lab Asst I	0.8	1	1	589–717	7,428	7,428
Cashier	0.7	–	–	576–700	–	–
Sr Clerk	0.6	–	–	576–700	–	–
Sr Typist Clerk (a)	3.1	1	1	576–700	8,400	8,400
Secy I	0.4	–	–	576–700	–	–
Asst Tt Dir (functl Area)	0.6	1	1	1,475	17,700	17,700
Strawberry Canyon:						
Rec Supr III	1	1	1	1,138–1,383	16,596	16,596
General Assistance	245.2	229.9	229.9	(1,642,661)	1,575,066	1,575,066
TOTALS, AUXILIARY ENTERPRISES	400.9	396.9	396.9	$3,416,338	$3,588,853	$3,588,853
Merits And Promotions						
Academic	–	–	–	0	421,452	421,452
Staff Personnel	–	–	–	0	178,823	178,823
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$600,275	$600,275
TOTALS, BERKELEY CAMPUS	8027.2	7639.4	7639.4	$98,450,913	$105,218,950	$105,218,950

SAN FRANCISCO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	0.9	0.9	0.9	3,917–4,333	50,550	50,550
Asst To Chan	1	1	1	1,617–2,367	22,000	22,000
Pr Admin Anal I	1	1	1	1,453–1,767	20,688	20,688
Sr Admin Analyst	0.2	–	–	1,317–1,603	–	–
Admin Analyst	0.3	–	–	1,084–1,317	–	–
---asst III	0.3	1.8	1.8	893–1,084	19,289	19,289
Admin Asst II	0.6	–	–	772–937	–	–
Secy III	0.3	1	1	772–937	9,264	9,264
Pr Clerk	0.3	1	1	666–810	9,264	9,264
Pr Typist Clerk	1	1	1	666–810	9,264	9,264
Secy II	1	0.8	0.8	666–810	7,776	7,776
Sr Clerk	0.8	–	–	576–700	–	–
Sr Typist Clerk (a)	1.3	1	1	576–700	8,196	8,196
Chan Ofc Planning & Analysis:						
Vchan	1	1	1	1,875–4,042	36,800	36,800
Pr ADP Systems Analyst	1	1	1	1,682–2,045	24,540	24,540
Sr Educl Facility Plan	1	1	1	1,603–1,947	22,260	22,260
Pr Admin Anal 11	2.1	2	2	1,603–1,947	46,728	46,728
Pr Bud Analyst II	1	2	2	1,603–1,947	42,600	42,600
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Sr Facility Req Analyst	1	1	1	1,317–1,603	18,768	18,768
Sr Admin Analyst	1.8	3	3	1,317–1,603	48,612	48,612
Sr Bud Analyst	1.8	1	1	1,317–1,603	16,596	16,596
Asst Vchan (functl Area)	1	1	1	1,292–2,750	30,000	30,000
Admin Analyst	1.8	2	2	1,084–1,317	27,696	27,696
Bud Analyst	–	1	1	1,084–1,317	15,048	15,048
Asst Admin Analyst	1.4	1.5	1.5	893–1,084	16,602	16,602
Admin Asst II	1	1	1	772–937	10,188	10,188
---asst II	0.3	–	–	772–937	–	–
Pr Typist Clerk	0.4	1	1	666–810	7,992	7,992
Secy II	1	1	1	666–810	9,492	9,492
Sr Typist Clerk (b)	1.7	1	1	605–734	7,992	7,992
Sr Typist Clerk (a)	1	1	1	576–700	7,812	7,812
Vice Chan-academic Affairs:						
Vchan	1.1	1	1	1,875–4,042	43,000	43,000
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
---asst III	0.9	1	1	893–1,084	11,244	11,244
Secy III	0.3	1	1	772–937	9,720	9,720
Pr Typist Clerk	1.8	2	2	666–810	16,800	16,800
Secy II	0.8	0.9	0.9	666–810	8,180	8,180
Off Of Vice Chan-admin:						
Vchan	1	1	1	1,875–4,042	40,000	40,000
Staff Of II	0.6	1	1	1,603–1,947	19,236	19,236
Asst Chan (functl Area)	0.5	–	–	1,292–2,750	–	–
Admin Analyst	0.5	–	–	1,084–1,317	–	–
Secy III	1	1	1	772–937	9,960	9,960
Sr Typist Clerk (a)	1.3	1	1	576–700	8,400	8,400
Organizational Development:						
Sr Per Analyst	2	2	2	1,317–1,603	38,004	38,004
Admin Asst I	1	1	1	666–810	8,400	8,400
Asst To Vchan-admin	0.4	1	1	1,847	22,164	22,164

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Community Planning:				SALARY RANGE		
Commun Affrs Of	1	1	1	2,092	25,100	25,100
Vchan	0.5	–	–	1,875–4,042	–	–
Sr Accountant	0.2	–	–	1,317–1,603	–	–
Admin Asst II	0.7	0.8	0.8	772–937	8,150	8,150
---asst I	1	1	1	666–810	8,400	8,400
V-chan-pub Prog & Cont Ed:						
Vchan	0.5	0.9	0.9	1,875–4,042	32,500	32,500
Staff Of I	0.3	–	–	1,453–1,767	–	–
Asst Vchan (functl Area)	–	0.5	0.5	1,292–2,750	13,000	13,000
Admin Asst III	0.6	1	1	893–1,084	11,244	11,244
Vice-chan-personnel & Std Serv:						
Vchan	1	1	1	1,875–4,042	29,300	29,300
Admin Analyst	1	1	1	1,084–1,317	14,352	14,352
Secy III	1	1	1	772–937	9,960	9,960
Accounting Office:						
Accounting Of	1	1	1	1,958–2,792	25,700	25,700
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	3	3	3	1,453–1,767	61,176	61,176
Sr Accountant	1	1	1	1,317–1,603	19,236	19,236
Accountant	3.9	5	5	1,084–1,317	71,904	71,904
---asst III	6	7	7	893–1,084	83,388	83,388
Asst Accountant	1	1	1	893–1,084	13,008	13,008
---asst II	6.9	8	8	772–937	82,260	82,260
Pr Clerk	0.9	1	1	666–810	9,036	9,036
---asst I	22.7	23	23	666–810	204,456	204,456
Sr Clerk	9.7	8	8	576–700	59,532	59,532
Off Of Architects & Engineers:						
Sr Architect	0.9	1	1	1,641–1,995	23,940	23,940
Staff Of I	1.2	–	–	1,453–1,767	–	–
Asst Vchan (functl Area)	0.6	1	1	1,292–2,750	28,800	28,800
Admin Asst III	0.7	1	1	893–1,084	11,508	11,508
Bldg Prog Clearing Account:						
Pr Architect	1	1	1	1,810–2,201	21,720	21,720
Pr Eng	0.7	1	1	1,810–2,201	26,412	26,412
Sr Eng	1	1	1	1,564–1,901	22,812	22,812
Sr Supt Of Phscl Plant	0.2	1	1	1,453–1,767	21,204	21,204
Asso Architect	2.5	2	2	1,417–1,724	36,876	36,876
Sr Constr Insp	1	1	1	1,417–1,724	20,688	20,688
Asso Eng	1.1	2	2	1,349–1,641	35,880	35,880
Pr Architectural Asso	2.2	3	3	1,285–1,564	54,540	54,540
Asso Constr Insp	2	2	2	1,285–1,564	37,536	37,536
Pr Clerk	1.9	2	2	666–810	16,392	16,392
Secy II	1	1	1	666–810	8,400	8,400
Drafting Tech	1.2	1	1	651–791	8,604	8,604
Secy I Shorthand	1.2	1	1	605–734	7,812	7,812
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260
Business Services Office:						
Sr Admin Analyst	0.4	1	1	1,317–1,603	20,800	20,800
Asst Vchan (functl Area)	1.1	1	1	1,292–2,750	25,800	25,800
Admin Analyst	1.4	2	2	1,084–1,317	28,344	28,344
---asst II	1	1	1	772–937	10,980	10,980
Sr Typist Clerk (b)	0.8	1	1	605–734	8,604	8,604
Sr Typist Clerk (a)	0.7	1	1	576–700	7,428	7,428
Material Management-inventory:						
Admin Asst	1	1	1	810–983	11,796	11,796
Pr Clerk	1	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	0.7	1	1	576–700	7,266	7,266
Material Management-purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	24,700	24,700
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Pr Buyer	1	1	1	1,383–1,682	20,184	20,184
Sr Buyer	2	2	2	1,196–1,453	34,440	34,440
Buyer	3.7	4	4	983–1,196	53,508	53,508
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Ofc Supr I	0.6	1	1	772–937	10,188	10,188
Admin Asst II	0.7	1	1	772–937	9,720	9,720
Pr Clerk	1.1	1	1	666–810	9,720	9,720
Secy II	0.9	1	1	666–810	8,604	8,604
Sr Typist Clerk (b)	6.9	7	7	605–734	59,208	59,208
Sr Stenographer	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	2.4	2.5	2.5	576–700	20,202	20,202
Contract & Grant Office:						
Contracts & Grants Of	1	1	1	1,792–2,258	27,100	27,100
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
---asst III	0.3	1	1	893–1,084	11,796	11,796
Admin Asst II	1.7	1	1	772–937	9,264	9,264
Secy II	1.5	2	2	666–810	16,800	16,800
Information Sys-management:						
Pr Programmer	1.9	2	2	1,682–2,045	42,408	42,408
Asst Programmer	1	1	1	937–1,138	12,696	12,696
Secy II	1	1	1	666–810	8,808	8,808

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Personnel Office:						
Per Mgr	1	1	1	1,592–2,400	28,200	28,200
Pr Admin Anal 1	0.7	0.9	0.9	1,453–1,767	19,084	19,084
Pr Per Analyst I	4.5	5	5	1,453–1,767	102,252	102,252
Per Analyst	7.2	9	9	1,084–1,317	133,740	133,740
Sr Emp Rep	5.5	5	5	1,031–1,254	72,144	72,144
Emp Rep	0.1	1.3	1.3	893–1,084	14,353	14,353
Asst Per Analyst	0.4	1	1	893–1,084	12,372	12,372
----asst II	2.8	3	3	772–937	30,432	30,432
Pr Clerk	0.8	1	1	666–810	7,992	7,992
----asst I	2.7	2	2	666–810	17,712	17,712
Sr Typist Clerk (a)	4.2	5.3	5.3	576–700	39,462	39,462
Secy I	1	–	–	576–700	–	–
Affirmative Action Office:						
Staff Of II	1	1	1	1,603–1,947	22,812	22,812
Sr Admin Analyst	1.8	1	1	1,317–1,603	17,436	17,436
Admin Asst I	0.6	1	1	666–810	7,992	7,992
General Assistance	7.6	13.8	13.8	(79,367)	110,426	110,426
TOTALS, GENERAL ADMINISTRATION	213.5	233.9	233.9	$2,695,904	$3,224,852	$3,224,852
Instruction And Departmental Research						
General Campus:						
Academic:						
Ac-admtr V	1.7	–	–	1,920–2,655	–	–
Prof Of--in Rsdn-11 Mo	3.2	–	–	1,883–2,942	–	–
Asst Adj Prof-11 Mo	3.3	–	–	1,233–1,617	–	–
Instr-11 Mo	2	–	–	1,042	–	–
Clin Instr-11 Mo	2.1	–	–	1,042	–	–
Tchng Fellow	1.5	–	–	580	–	–
Instr—in Rsdn-cdcp	1.5	–	–	2,284	–	–
Prof-sft-med-clin B	0.7	1	1	4,417–5,300	55,200	55,200
Prof-cdcp	26.8	48.8	48.8	4,050–5,884	2,519,849	2,519,849
Clin Prof-cdcp	1.7	2.2	2.2	4,050–5,884	82,785	82,785
Prof Of--- In Rsdn-cdcp	0.5	0.3	0.3	3,766–5,884	26,227	26,227
Asso Prof-cdcp	16.5	29.5	29.5	3,450–4,284	1,142,430	1,142,430
Asso Clin Prof-cdcp	4.1	4.7	4.7	3,450–4,284	189,047	189,047
Prof-sft-med-clin A	5.7	9.1	9.1	3,408–4,292	437,260	437,260
Asso Prof Of---in Rsdn-cdcp	1.5	1.8	1.8	3,084–4,116	84,072	84,072
Asso Prof-sft-med Clin A	1.5	1	1	2,883–3,583	38,700	38,700
Prof-sft-dntl-clin	1.8	2	2	2,750–3,758	80,700	80,700
Asst Prof-cdcp	15.2	22	22	2,700–3,616	803,550	803,550
Asst Clin Prof-cdcp	1.2	1	1	2,700–3,616	62,200	62,200
Asst Prof Of---in Rsdn-cdcp	9.4	0.5	0.5	2,466–3,234	25,800	25,800
Prof-sft-med-precli	34.1	40.1	40.1	2,358–3,225	1,413,037	1,413,037
Prof-sft-med-precli-act	0.2	1	1	2,358–3,225	36,600	36,600
Prof Of--- In Rsdn-sft-precli	0.1	2.5	2.5	2,358–3,225	82,500	82,500
Asso Prof-sft-dntl Clin	0.7	1	1	2,350–2,950	31,200	31,200
Prof-11mo-clin	40.5	45.9	45.9	2,025–2,942	1,348,571	1,348,571
Clin Prof-11mo-clin	4.3	6.3	6.3	2,025–2,942	153,525	153,525
Asso Prof-sft-med Precli	9.7	17	17	1,975–2,508	439,800	439,800
Asso Prof Of-inrsdn-sft-precli	2.9	3	3	1,975–2,508	71,100	71,100
Prof-11mo	22.6	25.6	25.6	1,883–2,942	768,114	768,114
Clin Prof-11mo	4.6	3.6	3.6	1,883–2,942	93,380	93,380
Res--- 11mo	1.2	1.5	1.5	1,883–2,942	46,300	46,300
Asso Prof-11mo-clin	16.5	18	18	1,725–2,142	398,390	398,390
Asso Clin Prof-11mo-clin	8.3	6.5	6.5	1,725–2,142	150,950	150,950
Dean	4.1	5.1	5.1	1,617–4,708	188,250	188,250
Prof - 9 Mo	0.6	0.6	0.6	1,617–2,542	14,160	14,160
Clin Prof-9mo	2	2.5	2.5	1,617–2,542	51,650	51,650
Spect	2	3	3	1,579–1,966	63,384	63,384
Asst Prof-sft-med Precli	13.4	15.1	15.1	1,567–2,083	329,170	329,170
Asst Prof Of-inrsdn-sft-precli	0.5	2	2	1,567–2,083	49,100	49,100
Asso Prof-11mo	17.9	17.9	17.9	1,542–2,058	390,103	390,103
Asso Clin Prof-11mo	6.2	8	8	1,542–2,058	169,835	169,835
Asso Res--- 11mo	1	1	1	1,542–2,058	20,600	20,600
Asso Prof Of--- In Rsdn - 11mo	1	1	1	1,542–2,058	18,500	18,500
Asst Prof-11mo-clin	10.5	70.8	70.8	1,350–1,808	1,308,839	1,308,839
Asst Clin Prof-11mo-clin	5.9	8.6	8.6	1,350–1,808	184,490	184,490
Asso Clin Prof-9mo	1	0.5	0.5	1,342–1,783	8,450	8,450
Asst Prof-11mo	33.5	58	58	1,233–1,617	957,809	957,809
Asst Clin Prof-11mo	31.4	31.4	31.4	1,233–1,617	529,136	529,136
Asst Res--- 11mo	2	1	1	1,233–1,617	19,400	19,400
Asst Prof Of---in Rsdn - 11mo	3.7	0.1	0.1	1,233–1,617	1,840	1,840
Asso Spect	4.6	3.6	3.6	1,205–1,465	60,432	60,432
Sr Lect-11mo	1.1	1	1	1,120–2,594	22,600	22,600
Lect-11mo	34.1	21	21	1,120–2,594	357,303	357,303
Lect-11mo-secur Emp	2	2	2	1,120–2,594	45,456	45,456
Dir	0.5	0.5	0.5	1,117–3,917	13,540	13,540
Asso Dean	3.4	4.3	4.3	1,117–3,750	126,678	126,678
Asst Dean	3.3	3.5	3.5	1,117–2,700	72,246	72,246
Asst Clin Prof-9mo	–	1.2	1.2	1,067–1,400	16,920	16,920
Lect-9mo	2.1	5.3	5.3	970–2,209	79,993	79,993
Asst Spect	1.1	0.5	0.5	946–1,094	6,564	6,564

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asso In—— 11mo	1.5	2	2	837–1,042	30,768	30,768
Postgrad Res——11mo	3.3	2	2	816–1,042	19,976	19,976
Clin Instr-9mo	1	1.2	1.2	892	13,054	13,054
Clin Instr-cdcp	0.1	1	1	2,284	26,600	26,600
Tchng Asst	17.2	9	9	489	79,218	79,218
Res Asst	–	12.5	12.5	388	116,400	116,400
Stip-chm Ot Dept	–	–	–	0	7,260	7,260
Admin Stip	–	–	–	0	61,600	61,600
Staff Personnel:						
Asst To Dean-dir-chm II	0.8	–	–	1,453–1,767	–	–
Asst To Dean	1	1	1	1,950–2,167	26,000	26,000
Supr Statistician	0.8	0.8	0.8	1,682–2,045	19,632	19,632
Pr Programmer	1	1	1	1,682–2,045	23,952	23,952
Sr Dev Eng	2	2	2	1,641–1,995	47,880	47,880
Staff Of II	2.3	4	4	1,603–1,947	92,352	92,352
Intrl Tv Coord	0.5	0.5	0.5	1,600–2,058	12,350	12,350
Asso Dev Eng	1	1	1	1,471–1,724	18,768	18,768
Staff Of I	1.5	2	2	1,453–1,767	38,988	38,988
Psychologist II	0.4	0.8	0.8	1,453–1,767	15,903	15,903
Clin Lab Mgr	1	1	1	1,417–1,724	20,184	20,184
Tv Eng	1	1	1	1,383–1,682	20,184	20,184
Sr Pharmacist	1	1	1	1,383–1,683	20,184	20,184
Sr Admin Analyst	2.6	4	4	1,317–1,603	68,640	68,640
Admin Serv Of II	2.6	3	3	1,317–1,603	53,172	53,172
Psychologist I	1.6	1.3	1.3	1,317–1,603	23,881	23,881
Pr Tv Tech	2	2	2	1,254–1,525	36,600	36,600
Pr Editor	2.5	2.5	2.5	1,254–1,525	44,454	44,454
Supg Clin Lab Techno II	1	1.8	1.8	1,224–1,489	28,774	28,774
Staff Res Asso IV	10.7	11	11	1,196–1,453	190,116	190,116
Sr Museum Scientist	1	1	1	1,196–1,453	17,436	17,436
Pr Photographer	1.5	2	2	1,166–1,417	30,996	30,996
Asst Dev Eng	2	2	2	1,166–1,417	30,108	30,108
Pr Electronics Tech	1.2	1.3	1.3	1,166–1,417	21,051	21,051
Programmer	0.5	0.5	0.5	1,138–1,383	8,298	8,298
Comm Prod Supr	2.2	2	2	1,116–1,417	30,996	30,996
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Supg Clin Lab Techno I	2	1.8	1.8	1,111–1,349	28,447	28,447
Clin Soc Wkr II	1	1	1	1,111–1,349	16,188	16,188
Sr Tv Tech	2	2	2	1,084–1,317	31,608	31,608
Admin Analyst	1.5	1.5	1.5	1,084–1,317	20,988	20,988
Bud Analyst	2.2	2	2	1,084–1,317	30,156	30,156
Lab Bus Of I	1	1.3	1.3	1,084–1,317	19,056	19,056
Admin Serv Of I	4.1	6	6	1,084–1,317	88,068	88,068
Staff Res Asso III	13.4	15	15	1,084–1,317	232,365	232,365
Sr Artist	0.9	1	1	1,058–1,285	13,992	13,992
Sr Med Illus	–	1	1	1,058–1,285	12,696	12,696
Comm Prod Asst III	1.2	1	1	1,058–1,285	13,992	13,992
Deptl Admin Asst IV	9.4	9	9	1,031–1,254	131,316	131,316
Admin Asst IV	2	4	4	1,031–1,254	54,840	54,840
Sr Editor	3.4	3.7	3.7	1,031–1,254	53,426	53,426
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Sr Electronics Tech	–	0.3	0.3	1,007–1,224	3,988	3,988
Lab Asst IV	3	3	3	1,007–1,224	44,064	44,064
Sound Tech	0.5	1	1	983–1,196	12,372	12,372
Staff Res Asso II	14.1	14.2	14.2	983–1,196	200,604	200,604
Sr Photographer	1	1	1	959–1,166	12,084	12,084
Lab Mechn	0.8	1	1	959–1,111	12,696	12,696
Tv Tech	1	1	1	937–1,682	13,008	13,008
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Deptl Admin Asst III	11.3	9	9	893–1,084	111,780	111,780
Ofc Supr II	–	0.8	0.8	893–1,084	9,206	9,206
Admin Asst III	11.7	14.8	14.8	893–1,084	184,029	184,029
——asst III	3.5	7	7	893–1,084	82,332	82,332
Editor	3.6	3	3	893–1,084	39,024	39,024
Artist	2.9	4	4	870–1,058	47,076	47,076
Med Illus	2.5	3	3	870–1,058	36,960	36,960
Comm Prod Asst II	0.5	1	1	870–1,058	11,796	11,796
Staff Res Asso I	5.4	6.3	6.3	849–1,031	73,762	73,762
Photographer	2.7	2	2	830–1,007	22,488	22,488
Hosp Lab Tech I	1	1	1	830–1,007	10,440	10,440
Lab Asst III	8	8.5	8.5	830–1,007	99,378	99,378
Admin Asst	2.8	3	3	810–983	35,388	35,388
Deptl Admin Asst II	10.2	9.3	9.3	772–937	101,082	101,082
Ofc Supr I	1	1	1	772–937	10,716	10,716
Admin Asst II	16.9	21.8	21.8	772–937	225,438	225,438
——asst II	13.5	20.3	20.3	772–937	210,289	210,289
Secy III	8.9	10	10	772–937	107,676	107,676
Sr Coder	0.1	0.2	0.2	717–870	1,898	1,898
Storekeeper I	1	1	1	683–830	9,960	9,960
Illus	0.5	0.8	0.8	683–830	6,777	6,777
Lab Asst II	5.4	6	6	683–830	58,596	58,596
Pr Clerk	15.5	15.1	15.1	666–810	137,370	137,370

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Typist Clerk	10.5	16.3	16.3	666–810	140,573	140,573
Deptl Admin Asst I	1.3	1.7	1.7	666–810	13,686	13,686
Admin Asst I	5.8	7.5	7.5	666–810	68,580	68,580
—asst I	10.1	9.5	9.5	666–810	86,306	86,306
Secy II	60.7	88.1	88.1	666–810	769,693	769,693
Sr Typist Clerk (b)	8.4	8.6	8.6	605–734	65,585	65,585
Animal Caretaker	0.5	0.5	0.5	589–717	3,810	3,810
Lab Asst I	6.9	8.4	8.4	589–717	65,822	65,822
Sr Clerk	0.8	0.8	0.8	576–700	6,300	6,300
Sr Typist Clerk (a)	19.7	18.3	18.3	576–700	139,378	139,378
Secy I	3	2.5	2.5	576–700	18,696	18,696
Lab Helper	0.7	1	1	497–605	6,576	6,576
General Assistance	315.3	239.1	239.1	(1,970,211)	1,865,350	1,865,350
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1145.4	1269.6	1269.6	$17,245,320	$22,957,848	$22,957,848
Summer Session						
General Assistance	6	6.7	6.7	(26,600)	29,762	29,762
TOTALS, SUMMER SESSION	6	6.7	6.7	$26,600	$29,762	$29,762
Organized Activities-hospitals & Clinics						
Administration & Fiscal Service:						
Chf Pharmacist	1	1	1	1,855–2,255	27,060	27,060
Supg Hosp Rad Physicist	1	1	1	1,810–2,201	26,412	26,412
Asso Supt Nurses	–	1	1	1,603–1,947	21,720	21,720
Hosp Rad Physicist	1.3	1.5	1.5	1,564–1,901	31,032	31,032
Asst Chf Pharmacist	3.4	4	4	1,525–1,855	89,040	89,040
Chf Clin Soc Wkr	1	1	1	1,489–1,810	21,720	21,720
Staff Of I	2.4	1	1	1,453–1,767	21,204	21,204
Pr Accountant I	0.9	1	1	1,453–1,767	21,204	21,204
Asst Supt Of Nurses	7.3	6.5	6.5	1,417–1,724	125,034	125,034
Sr ADP Systems Analyst	0.8	1	1	1,383–1,682	17,436	17,436
Sr Pharmacist	5.7	7	7	1,383–1,683	138,456	138,456
Pr Med Record Librn	1	1	1	1,349–1,641	16,188	16,188
Clinics Nursing Supr	1	1	1	1,349–1,641	18,300	18,300
Asst Chf Clin Soc Wkr	1	1	1	1,349–1,641	19,692	19,692
Lab Bus Of II	1	1	1	1,317–1,603	17,868	17,868
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Pharmacist	6	6	6	1,317–1,525	105,552	105,552
Pr Surg Instru Maker	0.2	1	1	1,254–1,525	16,188	16,188
Nursing Supr	15	15.5	15.5	1,254–1,525	245,058	245,058
Inhalation Thrp V	1	1	1	1,254–1,525	17,868	17,868
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,224–1,489	16,596	16,596
Supg Clin Lab Techno II	5.8	5	5	1,224–1,489	87,180	87,180
Clin Soc Wkr III	6.1	6.4	6.4	1,224–1,489	113,078	113,078
Head Nurse II	23.7	19.5	19.5	1,196–1,453	304,554	304,554
Staff Res Asso IV	2.2	3	3	1,196–1,453	52,308	52,308
Dev Tech V	1.9	2	2	1,166–1,417	34,008	34,008
Phscl Thrp III	1	1	1	1,166–1,417	16,188	16,188
Programmer	1	1	1	1,138–1,383	14,688	14,688
Head Nurse I	16.5	10.2	10.2	1,138–1,317	147,444	147,444
Sr Med Record Librn	1	1	1	1,111–1,349	13,332	13,332
Supg Clin Lab Techno I	15.7	16	16	1,111–1,349	246,144	246,144
Clin Soc Wkr II	9.4	10.2	10.2	1,111–1,349	155,801	155,801
Sr Occup Thrp	1	1	1	1,111–1,349	15,420	15,420
Admin Serv Of I	1.3	2	2	1,084–1,317	27,648	27,648
Sr Staff Nurse	2.9	2	2	1,084–1,254	26,076	26,076
Inhalation Thrp IV	1	1	1	1,084–1,317	15,420	15,420
Staff Res Asso III	5.3	5	5	1,084–1,317	77,208	77,208
Sr Brace&surg Instru Maker	0.9	–	–	1,058–1,285	–	–
Hosp Lab Tech III	1.3	2	2	1,058–1,285	29,400	29,400
Asso Chf Radiologic Techno	6.6	6	6	1,058–1,285	86,820	86,820
Phscl Thrp II	1.8	1	1	1,058–1,285	14,688	14,688
Admin Asst IV	3	3	3	1,031–1,254	45,144	45,144
Sr Admin Asst	1.2	1	1	1,031–1,254	15,048	15,048
Staff Nurse	4.8	4	4	1,031–1,196	53,328	53,328
Sr Surg Instru Maker	1	1	1	1,007–1,224	14,688	14,688
Clin Lab Techno II	49.9	50.1	50.1	1,007–1,224	685,999	685,999
Clin Soc Wkr I	2.9	3	3	1,007–1,111	39,672	39,672
Lab Asst IV	7.1	8	8	1,007–1,224	111,408	111,408
Staff Res Asso II	5	5	5	983–1,196	63,648	63,648
Pr Radiologic Techno	12.4	13	13	959–1,166	161,004	161,004
Phscl Thrp I	7.1	8	8	959–1,166	97,080	97,080
Rec Thrp	1	1	1	959–1,166	12,084	12,084
Ofc Supr II	1.5	2	2	893–1,084	23,988	23,988
Admin Asst III	4.5	4.8	4.8	893–1,084	59,823	59,823
Sr Radiologic Techno	23.7	21.5	21.5	870–1,058	246,786	246,786
Staff Res Asso I	2.4	2.2	2.2	849–1,031	25,191	25,191
Pr Ecg Tech	1	1	1	830–1,007	12,084	12,084
Pr Eeg Techno	1	1	1	830–1,007	11,508	11,508

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Hosp Lab Tech I	2.2	2	2	830–1,007	22,488	22,488
Soc Work Asst II	4.7	4.5	4.5	830–1,007	52,410	52,410
Admin Asst	1	1	1	810–983	11,796	11,796
Med Data Proc	3	3	3	810–983	32,148	32,148
Storekeeper II	0.7	–	–	791–959	–	–
Urology Tech	2	2	2	791–915	20,376	20,376
Hosp—asst II	2.8	17.5	17.5	791–959	170,352	170,352
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Ofc Supr I	1.7	2	2	772–937	21,432	21,432
Admin Asst II	6.2	9.8	9.8	772–937	101,970	101,970
—asst II	21.8	23.4	23.4	772–937	243,507	243,507
Secy III	0.2	1.3	1.3	772–937	12,928	12,928
Sr Ecg Tech	1	1	1	753–915	10,980	10,980
Soc Work Asst I	1.9	1.8	1.8	753–915	17,554	17,554
Med Record Tech	2.2	2	2	734–893	18,528	18,528
Supg Admitting Wkr I	1.7	2	2	734–893	20,904	20,904
Hosp Asst II	9.3	7.5	7.5	700–810	67,770	67,770
Hosp—asst I	3	18	18	700–849	151,608	151,608
Lab Asst II	11.3	–	–	683–830	–	–
Pr Clerk	56.5	48.2	48.2	666–810	454,808	454,808
Pr Typist Clerk	5.9	9.5	9.5	666–810	81,828	81,828
Admin Asst I	2.8	4	4	666–810	35,832	35,832
—asst I	4.6	6	6	666–810	53,472	53,472
Secy II	9.6	15.5	15.5	666–810	142,488	142,488
Hosp Asst I	4.3	5	5	666–772	41,436	41,436
Admitting Wkr II	5.5	6	6	666–810	54,312	54,312
Ecg Tech	7.3	9	9	651–791	79,380	79,380
Eeg Techno	2.3	5	5	651–791	44,148	44,148
Sr Typist Clerk (b)	45.7	46.8	46.8	605–734	390,720	390,720
Lab Asst I	9.3	–	–	589–717	–	–
Sr Clerk	14.2	14	14	576–700	115,314	115,314
Sr Typist Clerk (a)	27.9	28.3	28.3	576–700	213,954	213,954
Secy I	1.3	2	2	576–700	16,392	16,392
Stores Helper	2.5	5	5	497–605	33,420	33,420
Lab Helper	5.2	–	–	497–605	–	–
Asso Dir Clin Labs	1.7	1	1	3,000	36,000	36,000
Asst Dir Hosp&dir Nursing Serv	1	1	1	2,292	27,500	27,500
Darkroom Asst	0.9	3	3	0	23,652	23,652
General Services:						
Computer Facility Mgr I	1	1	1	1,525–1,855	21,720	21,720
Chf Dietitian	1	1	1	1,489–1,810	21,720	21,720
Staff Of I	2	2	2	1,453–1,767	38,484	38,484
Pr Accountant I	1	1	1	1,453–1,767	18,300	18,300
Sr Admin Analyst	2	2	2	1,317–1,603	38,472	38,472
Pr Dietitian	1	1	1	1,285–1,564	18,768	18,768
Laundry-linen Svc Mgr	1	1	1	1,285–1,564	18,768	18,768
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,224–1,489	17,868	17,868
Sr Dietitian	10.2	9	9	1,111–1,349	144,192	144,192
Asst Bus Mgr II	0.8	1	1	1,084–1,317	15,048	15,048
Admin Serv Of I	0.3	1	1	1,084–1,317	13,656	13,656
Sr Linen Svc Mgr	1	1	1	1,058–1,285	13,008	13,008
Admin Asst IV	3.2	3	3	1,031–1,254	43,752	43,752
Dietitian	4.8	5	5	959–1,166	61,752	61,752
Admin Asst III	4	3	3	893–1,084	37,500	37,500
—asst III	3	3	3	893–1,084	38,388	38,388
Asst Accountant	0.7	1	1	893–1,084	10,716	10,716
Collections Rep	3.9	4	4	810–983	44,028	44,028
Key Punch Supr II	1	1	1	810–983	11,796	11,796
Admin Asst	1.1	1	1	810–983	11,796	11,796
Storekeeper II	1.9	1	1	791–959	11,508	11,508
Supg Cashier	1	1	1	772–937	10,440	10,440
Admin Asst II	6.8	7	7	772–937	74,868	74,868
—asst II	1.3	2	2	772–937	20,148	20,148
Pr Clerk	43.5	43	43	666–810	397,824	397,824
Pr Typist Clerk	1	1	1	666–810	8,400	8,400
—asst I	4.8	4	4	666–810	35,556	35,556
Secy II	0.8	1	1	666–810	8,400	8,400
Key Punch Op	7.3	7	7	605–734	59,760	59,760
Sr Clerk	15.9	14	14	576–700	107,232	107,232
Sr Typist Clerk (a)	5.5	6	6	576–700	46,512	46,512
Auxiliary Services:						
Dir Hospitals & Clinics	1	1	1	3,850–4,283	48,800	48,800
Asso Dir (functl Area)	1	1	1	2,000–3,008	30,000	30,000
Pr Programmer	1	1	1	1,682–2,045	24,540	24,540
Pr ADP Systems Analyst	1	1	1	1,682–2,045	24,540	24,540
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Pr Admin Anal I	3.4	3	3	1,453–1,767	63,612	63,612
Pr Accountant I	3.3	4	4	1,453–1,767	81,048	81,048
Sr Programmer	2	2	2	1,383–1,682	40,368	40,368
Sr ADP Systems Analyst	1.1	1.7	1.7	1,383–1,682	30,725	30,725
Sr Admin Analyst	0.9	–	–	1,317–1,603	–	–
Sr Accountant	1.6	2	2	1,317–1,603	35,304	35,304

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Dir	2.5	2.5	2.5	1,292–2,500	64,540	64,540
Nursing Supr	0.3	0.5	0.5	1,254–1,525	8,502	8,502
Accountant	3	3	3	1,084–1,317	41,820	41,820
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	13,656	13,656
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Coord Of Volunteer Ser I	0.7	1	1	983–1,196	13,332	13,332
Asst Programmer	1	1	1	937–1,138	12,372	12,372
Gift Shop Mgr	1	1	1	937–1,138	13,656	13,656
Ofc Supr II	1	1	1	893–1,084	13,008	13,008
---asst III	0.3	1	1	893–1,084	10,716	10,716
Asst Accountant	0.8	–	–	893–1,084	–	–
Asst Coord Of Volunteer Serv	0.7	1	1	893–1,084	11,244	11,244
Admin Asst	1	1	1	810–983	11,796	11,796
Supg Cashier	1	1	1	772–937	10,716	10,716
Admin Asst II	1.1	0.5	0.5	772–937	4,980	4,980
---asst II	2.4	2	2	772–937	21,432	21,432
Supg Admitting Wkr I	2.9	2	2	734–893	21,432	21,432
Sr Cashier	3	3	3	666–810	29,160	29,160
Pr Clerk	3.6	3	3	666–810	26,520	26,520
---asst I	2.3	3	3	666–810	29,100	29,100
Secy II	3.1	5	5	666–810	44,460	44,460
Admitting Wkr II	12.8	12	12	666–810	111,492	111,492
Cashier	2.9	3	3	576–700	22,164	22,164
Sr Clerk	3.5	2	2	576–700	16,596	16,596
Sr Typist Clerk (a)	2.1	2	2	576–700	14,724	14,724
Secy I	0.9	1	1	576–700	7,260	7,260
Asst Tt Dir--hosp & Clinics	2.5	1	1	1,942	23,300	23,300
General Assistance	1541.2	1607.5	1607.5	(15,153,230)	14,319,888	14,319,888
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2325.8	2400.2	2400.2	$24,003,972	$23,776,998	$23,776,998
Organized Activities-other						
Org Act-dentistry Clinic:						
Ac-admtr Vii	1	–	–	2,413–3,412	–	–
Asso Dentist	1.5	1.5	1.5	2,310–2,808	50,142	50,142
Head Nurse I	1	1	1	1,138–1,317	14,688	14,688
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Staff Nurse	1	1	1	1,031–1,196	13,332	13,332
---asst III	1	1	1	893–1,084	13,008	13,008
Sr Radiologic Techno	4.4	5	5	870–1,058	58,560	58,560
Lab Asst III	1	1	1	830–1,007	11,508	11,508
Maint Wkr	1	1	1	810–937	10,188	10,188
Ofc Supr I	1	1	1	772–937	10,188	10,188
Admin Asst II	0.3	1	1	772–937	10,188	10,188
Radiologic Techno	2.2	2	2	753–915	19,980	19,980
Storekeeper I	4	3	3	683–830	28,488	28,488
Lab Asst II	5.8	5	5	683–830	47,568	47,568
Pr Clerk	1	1	1	666–810	8,808	8,808
Deptl Admin Asst I	1	2	2	666–810	15,984	15,984
Secy II	1.8	1	1	666–810	8,808	8,808
Hosp Asst I	1.1	1	1	666–772	8,604	8,604
Sr Clerk	3.1	4	4	576–700	30,516	30,516
Sr Typist Clerk (a)	3.9	2	2	576–700	14,826	14,826
Dntl Asst	2	3.7	3.7	576–700	26,090	26,090
Lpni General Administration:						
Prof Of--- In Rsdn-cdcp	1	1	1	3,766–5,884	24,300	24,300
Sr (physician) Diplomate	0.5	0.5	0.5	2,808–3,413	20,478	20,478
Staff Of II	1	1	1	1,603–1,947	22,260	22,260
Staff Of I	0.3	1	1	1,453–1,767	19,236	19,236
Sr Per Analyst	0.7	1	1	1,317–1,603	19,236	19,236
Env H&s Tech II	0.6	1	1	1,084–1,317	13,008	13,008
Admin Asst III	1	1	1	893–1,084	11,244	11,244
---asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst II	2.1	3	3	772–937	31,752	31,752
Admin Asst I	1.3	1	1	666–810	7,992	7,992
---asst I	0.8	1	1	666–810	7,992	7,992
Secy II	5.1	6	6	666–810	54,132	54,132
Hosp Admtr--lpni	1	1	1	2,375	28,500	28,500
State Salary Diff - Lpni-npi	–	–	–	0	57,266	57,266
Lpni Fiscal Administration:						
Pr Accountant I	1	1	1	1,453–1,767	20,184	20,184
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Accountant	0.4	1	1	1,084–1,317	13,008	13,008
---asst II	4.8	5	5	772–937	54,096	54,096
Sr Typist Clerk (b)	1.6	1	1	605–734	8,808	8,808
Secy I Shorthand	0.4	0.5	0.5	605–734	4,404	4,404
Sr Clerk	3.2	4	4	576–700	29,946	29,946
Lpni Accts & Cashiering:						
Asst Bus Mgr III	1	1	1	1,317–1,603	17,436	17,436
Collections Rep	1	1	1	810–983	10,440	10,440
---asst I	0.9	1	1	666–810	7,992	7,992

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy I Shorthand	0.3	1	1	605–734	8,604	8,604
Sr Clerk	1.7	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	4.5	4.5	4.5	576–700	33,942	33,942
Lpni Communications:						
Mail Clerk	0.8	1	1	666–810	9,720	9,720
Secur Guard	0.6	1	1	635–772	7,806	7,806
Comm Atdt	3.6	4	4	576–700	30,924	30,924
Sr Typist Clerk (a)	1.1	0.5	0.5	576–700	3,456	3,456
Lpni Maintenance-struct & Grds:						
Maint Supr	0.1	1	1	1,138–1,317	13,656	13,656
Sr Maint Wkr	3.8	4	4	959–1,111	51,084	51,084
Maint Wkr	1.9	1	1	810–937	11,244	11,244
Groundskeeper	0.9	1	1	666–810	8,028	8,028
Delivery Wkr	–	1	1	576–700	6,912	6,912
Lpni Stores Supply:						
—asst II	1	1	1	772–937	9,264	9,264
Lpni Housekeeping:						
Cust Supr	1	1	1	830–959	11,664	11,664
Asst Cust Supr	1	1	1	753–870	9,492	9,492
Outside Window Washer	0.8	1	1	753–915	9,492	9,492
Sr Cust	12.9	13	13	651–791	111,564	111,564
Cust	1	1	1	576–700	8,400	8,400
Lpni Food Service:						
Sr Dietitian	0.9	1	1	1,111–1,349	15,420	15,420
Pr Cook	1	1	1	893–1,031	10,980	10,980
Cook	3	3	3	734–849	28,956	28,956
Sr Food Svc Wkr	3.1	4	4	700–772	33,624	33,624
Food Svc Wkr	8.5	8	8	666–734	64,416	64,416
Sr Typist Clerk (a)	–	0.1	0.1	576–700	691	691
Lpni Medical Records:						
Sr Med Record Librn	1	1	1	1,111–1,349	13,992	13,992
Admin Asst II	0.9	1	1	772–937	10,188	10,188
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Clerk	2	2	2	576–700	15,252	15,252
Sr Typist Clerk (a)	1.8	2	2	576–700	15,432	15,432
Lpni Central Clerical Service:						
Ofc Supr I	0.9	1	1	772–937	9,264	9,264
Sr Typist Clerk (b)	1.9	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1.7	1	1	576–700	7,260	7,260
Programmer	0.4	–	–	1,138–1,383	–	–
—asst II	1	1	1	772–937	10,716	10,716
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,996	3,996
Lpni Nursing Administration:						
Asso Supt Nurses	1	1	1	1,603–1,947	21,720	21,720
Asst Supt Of Nurses	1.1	1	1	1,417–1,724	19,236	19,236
Head Nurse I	1	1	1	1,138–1,317	14,688	14,688
Admin Asst II	0.5	0.5	0.5	772–937	5,358	5,358
Lpni Psychology Administration:						
Secy II	0.8	1	1	666–810	9,492	9,492
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Asst Hosp Admtr	1	1	1	2,103	25,233	25,233
Lpni Social Service Admin:						
Admin Asst II	0.6	0.5	0.5	772–937	5,358	5,358
Lpni Rehab Therapy Admin:						
Chf Of Rehab Serv	1	1	1	1,196–1,453	17,436	17,436
Voc Rehab Counselor	1	1	1	1,111–1,349	16,188	16,188
Sr Typist Clerk (a)	1	1	1	576–700	7,428	7,428
Lpni Patient Educ & Training:						
Asso Spect	0.2	1	1	1,205–1,465	17,580	17,580
Supr Of Teaching	1	1	1	905–1,564	17,484	17,484
State Salary Diff - Lpni-npi	–	–	–	0	168	168
Lpni Radiology X-ray:						
Sr Radiologic Techno	1	1	1	870–1,058	12,372	12,372
Lpni Res-state Supported:						
Prof Of— In Rsdn-cdcp	1	1	1	3,766–5,884	30,000	30,000
Prof Of— In Rsdn-sft-precli	2	2	2	2,358–3,225	55,000	55,000
Asso Prof Of-inrsdn-sft-precli	1	1	1	1,975–2,508	26,400	26,400
Pr Editor	0.5	1	1	1,254–1,525	18,300	18,300
Asst Res— 11mo	1	1	1	1,233–1,617	17,400	17,400
Asso Spect	0.8	1	1	1,205–1,465	15,576	15,576
Pr Electronics Tech	1	1	1	1,166–1,417	17,004	17,004
Dev Tech IV	0.7	1	1	1,007–1,224	12,696	12,696
Staff Res Asso I	2.1	1.5	1.5	849–1,031	16,920	16,920
Postgrad Res—11mo	–	2	2	816–1,042	20,076	20,076
Admin Asst II	1	1	1	772–937	11,244	11,244
Lab Asst II	0.7	–	–	683–830	–	–
Secy II	1.9	1	1	666–810	9,720	9,720
Lab Asst I	0.5	0.5	0.5	589–717	4,302	4,302
State Salary Diff - Lpni-npi	–	–	–	0	47,425	47,425

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lpni Professional Library:						
Asso Librn-car Status	1	1	1	1,054–1,458	16,716	16,716
Asst Librn-car Status	1	1	1	822–1,130	12,372	12,372
Library Asst II	1.1	1	1	666–810	9,492	9,492
Lpni Comm Mental Hlt Train Prog:						
Asst Prof Of-inrsdn-sft-precli	1.2	1	1	1,567–2,083	19,861	19,861
Asst Supt Of Nurses	1	1	1	1,417–1,724	19,236	19,236
Clin Soc Wkr III	1	1	1	1,224–1,489	17,868	17,868
Lpni Neuropathology Res Lab:						
Spect	1	1	1	1,579–1,966	18,948	18,948
Staff Res Asso III	2	2	2	1,084–1,317	31,608	31,608
Lab Asst II	1	1	1	683–830	9,036	9,036
Secy I Shorthand	0.5	0.5	0.5	605–734	4,404	4,404
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
State Salary Diff - Lpni-npi	–	–	–	0	391	391
Lpni Eeg Research Lab:						
Sr (physician) Diplomate	1	1	1	2,808–3,413	40,956	40,956
Sr Eeg Techno	1	1	1	753–915	13,404	13,404
Secy II	0.2	1	1	666–810	9,720	9,720
Eeg Techno	0.9	1	1	651–791	8,400	8,400
Lpni Res-sonoma Sh State Sup:						
Ac - Admtr Vi	0.8	1	1	2,159–3,016	35,304	35,304
Asst Res---- 11mo	5.4	6	6	1,233–1,617	105,400	105,400
Staff Res Asso I	1.1	1	1	849–1,031	11,796	11,796
Sr Typist Clerk (a)	1.5	1	1	576–700	6,912	6,912
State Salary Diff - Lpni-npi	–	–	–	0	46,674	46,674
Lpni Res-agnews Sh State Sup:						
Ac - Admtr Vi	0.8	1	1	2,159–3,016	35,304	35,304
Spect	1	1	1	1,579–1,966	18,948	18,948
Asst Res---- 11mo	1.3	1	1	1,233–1,617	17,400	17,400
Asso Spect	0.7	1	1	1,205–1,465	14,460	14,460
Staff Res Asso III	1	1	1	1,084–1,317	14,352	14,352
Secy II	1	1	1	666–810	9,720	9,720
State Salary Diff - Lpni-npi	–	–	–	0	6,178	6,178
Lpni Clinical Res Ward:						
Sr (physician) Diplomate	1	1	1	2,808–3,413	40,956	40,956
Psychologist II	1	1	1	1,453–1,767	21,204	21,204
Asst Chf Soc Wkr	1	–	–	1,349–1,641	–	–
Nursing Supr	1	1	1	1,254–1,525	17,004	17,004
Asst Clin Prof-11mo	0.3	0.5	0.5	1,233–1,617	13,932	13,932
Head Nurse II	1	1	1	1,196–1,453	15,420	15,420
Sr Staff Nurse	6.2	6	6	1,084–1,254	83,292	83,292
Staff Nurse	7.3	8	8	1,031–1,196	96,768	96,768
Occup Thrp	1	1.5	1.5	959–1,166	17,646	17,646
Sr Psychiatric Tech	4.1	4	4	772–937	41,052	41,052
Psychiatric Tech	2.9	3	3	772–893	25,200	25,200
----asst I	1	1	1	666–810	7,992	7,992
Lpni Crisis Intervention Unit:						
Asso (physician) Diplomate	2.1	2	2	2,674–3,251	78,024	78,024
Psychologist II	1	1	1	1,453–1,767	19,236	19,236
Nursing Supr	1	1	1	1,254–1,525	17,004	17,004
Head Nurse II	0.4	1	1	1,196–1,453	13,008	13,008
Clin Soc Wkr II	0.9	1	1	1,111–1,349	16,188	16,188
Sr Staff Nurse	3.8	4	4	1,084–1,254	56,208	56,208
Staff Nurse	9.4	11	11	1,031–1,196	135,090	135,090
Music Thrp	0.5	0.5	0.5	959–1,166	6,666	6,666
Sr Psychiatric Tech	6	6	6	772–937	63,528	63,528
Psychiatric Tech	1.6	2	2	772–893	19,104	19,104
----asst I	1	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	–	0.8	0.8	576–700	5,530	5,530
Lpni Acute Treatment Service:						
Sr (physician) Diplomate	1	1	1	2,808–3,413	40,956	40,956
Asso (physician)	0.5	0.5	0.5	2,425–2,949	14,550	14,550
Psychologist II	1	1	1	1,453–1,767	21,204	21,204
Nursing Supr	1	1	1	1,254–1,525	17,004	17,004
Head Nurse II	–	1	1	1,196–1,453	13,008	13,008
Clin Soc Wkr II	2	2	2	1,111–1,349	32,376	32,376
Sr Staff Nurse	4.5	4	4	1,084–1,254	54,960	54,960
Staff Nurse	10	14	14	1,031–1,196	164,436	164,436
Occup Thrp	1	1	1	959–1,166	13,332	13,332
Sr Psychiatric Tech	3.6	3	3	772–937	31,038	31,038
Psychiatric Tech	6.6	7	7	772–893	70,152	70,152
----asst I	1	1	1	666–810	8,808	8,808
Secy II	1.2	1	1	666–810	9,720	9,720
Lpni Youth Drug Unit:						
Asso (physician) Diplomate	1	1	1	2,674–3,251	39,012	39,012
Asso (physician)	0.5	0.5	0.5	2,425–2,949	15,666	15,666
Psychologist III	1	1	1	1,603–1,947	23,364	23,364
Nursing Supr	0.9	1	1	1,254–1,525	17,004	17,004
Head Nurse II	0.4	1	1	1,196–1,453	14,688	14,688
Clin Soc Wkr II	0.9	1	1	1,111–1,349	13,992	13,992
Sr Staff Nurse	2.8	1	1	1,084–1,254	13,992	13,992
Staff Nurse	5.2	7	7	1,031–1,196	85,908	85,908
Rec Thrp	0.7	1	1	959–1,166	10,980	10,980

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Psychiatric Tech	2	2	2	772–937	20,472	20,472
Psychiatric Tech	1	1	1	772–893	10,188	10,188
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	–	2	2	576–700	13,824	13,824
Lpni Ambulat Psychiatric Serv:						
Sr (physician) Diplomate	1.5	1.5	1.5	2,808–3,413	61,434	61,434
Asso (physician) Diplomate	0.1	0.7	0.7	2,674–3,251	22,462	22,462
Psychologist III	1	1	1	1,603–1,947	23,364	23,364
Psychologist II	0.7	1	1	1,453–1,767	21,204	21,204
Asst Clin Prof-11 Mo	0.3	–	–	1,233–1,617	–	–
Clin Soc Wkr III	1	1	1	1,224–1,489	17,868	17,868
Clin Soc Wkr II	2.8	4	4	1,111–1,349	60,754	60,754
Sr Staff Nurse	1	1	1	1,084–1,254	13,992	13,992
Admin Asst III	1	1	1	893–1,084	10,716	10,716
Secy II	1.9	2	2	666–810	18,120	18,120
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Lpni-childrens Service:						
Sr (physician) Diplomate	1	1	1	2,808–3,413	40,956	40,956
Asso (physician)	–	0.5	0.5	2,425–2,949	14,550	14,550
Asso Clin Prof-11 Mo	0.3	–	–	1,542–2,058	–	–
Psychologist II	1.2	1	1	1,453–1,767	21,204	21,204
Nursing Supr	1	1	1	1,254–1,525	17,004	17,004
Clin Soc Wkr III	0.8	0.8	0.8	1,224–1,489	14,294	14,294
Head Nurse II	1	1	1	1,196–1,453	15,804	15,804
Clin Soc Wkr II	3	3	3	1,111–1,349	45,708	45,708
Sr Staff Nurse	3.1	3	3	1,084–1,254	41,646	41,646
Staff Nurse	5.3	7	7	1,031–1,196	82,668	82,668
Rec Thrp	1	1	1	959–1,166	12,084	12,084
Psychiatric Tech	3	3	3	772–893	30,564	30,564
—asst I	0.7	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Secy I Shorthand	1	2	2	605–734	16,392	16,392
Med Sch-brace Shop:						
Sr Brace Maker	1	1	1	1,007–1,224	14,688	14,688
Org Act-med Sf Hosp-anesthesia:						
Prof-cdcp	0.5	–	–	4,050–5,884	–	–
Asst Prof-cdcp	1.7	–	–	2,700–3,616	–	–
Asst Clin Prof-cdcp	1.1	1	1	2,700–3,616	27,206	27,206
Asst (physician)	0.2	0.2	0.2	2,095–2,425	4,274	4,274
Lect-11mo	–	5	5	1,120–2,594	131,813	131,813
Supg Clin Lab Techno I	–	0.6	0.6	1,111–1,349	8,195	8,195
Inhalation Thrp IV	1	1	1	1,084–1,317	14,688	14,688
Clin Lab Techno II	1.3	2	2	1,007–1,224	24,168	24,168
Staff Res Assoc II	0.8	–	–	983–1,196	–	–
Hosp—asst III	0.2	1	1	893–1,084	12,084	12,084
Inhalation Thrp II	6	6	6	849–1,031	72,216	72,216
Inhalation Thrp I	2	2	2	791–959	19,920	19,920
Secy II	0.9	1	1	666–810	7,992	7,992
Sr Typist Clerk (b)	1	1	1	605–734	7,992	7,992
Lab Helper	1.3	0.5	0.5	497–605	2,982	2,982
Instr—in Rsdn-cdcp	1	–	–	2,284	–	–
Salary Supp	–	–	–	0	13,800	13,800
Org Act-med Sfh-cardio-pulmnary:						
Prof-cdcp	0.3	–	–	4,050–5,884	–	–
Asso Clin Prof-cdcp	1.4	–	–	3,450–4,284	–	–
Asst Clin Prof-cdcp	–	1	1	2,700–3,616	25,768	25,768
Asso Dev Eng	0.9	1	1	1,471–1,724	19,692	19,692
Staff Res Asso IV	1	1	1	1,196–1,453	17,436	17,436
Pr Electronics Tech	0.6	1	1	1,166–1,417	17,004	17,004
Lect-11mo	–	1.3	1.3	1,120–2,594	48,004	48,004
Staff Res Asso III	0.8	1	1	1,084–1,317	14,352	14,352
Staff Res Asso II	4.1	4.4	4.4	983–1,196	58,750	58,750
Electronics Tech	1	1	1	915–1,058	12,372	12,372
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	1.6	1	1	666–810	9,720	9,720
Org Act-med-sf Hos-clinical Lab:						
Prof-cdcp	–	–	–	4,050–5,884	24,600	24,600
Asst Prof-cdcp	0.9	–	–	2,700–3,616	–	–
Asst Clin Prof-cdcp	0.7	1.5	1.5	2,700–3,616	40,809	40,809
Clin Prof-11mo	0.2	0.6	0.6	1,883–2,942	15,376	15,376
Sr Dev Eng	1	1	1	1,641–1,995	23,940	23,940
Asst Clin Prof-11 Mo	1.4	–	–	1,233–1,617	–	–
Supg Clin Lab Techno II	4.9	6	6	1,224–1,489	97,872	97,872
Staff Res Asso IV	1.6	2	2	1,196–1,453	34,872	34,872
Asst Dev Eng	0.6	1	1	1,166–1,417	13,992	13,992
Lect-11mo	–	2.1	2.1	1,120–2,594	49,657	49,657
Supg Clin Lab Techno I	14	15.2	15.2	1,111–1,349	236,897	236,897
Sr Electronics Tech	2	2	2	1,007–1,224	26,436	26,436
Clin Lab Techno II	56.8	58.2	58.2	1,007–1,224	774,040	774,040
Staff Res Asso II	1	1	1	983–1,196	14,352	14,352
Storekeeper III	0.8	1	1	915–1,111	13,332	13,332
Admin Asst III	1	1	1	893–1,084	13,008	13,008

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
---asst III	1	1	1	893–1,084	12,696	12,696
Editor	0.8	1	1	893–1,084	11,508	11,508
Hosp---asst III	0.2	1	1	893–1,084	10,716	10,716
Dev Tech III	0.4	1	1	830–1,007	12,156	12,156
Hosp Lab Tech I	2	2	2	830–1,007	21,696	21,696
Lab Asst III	1.1	–	–	830–1,007	–	–
Hosp---asst II	2.1	12.6	12.6	791–959	110,981	110,981
Lab Asst II	7.6	–	–	683–830	–	–
Pr Clerk	1.7	2	2	666–810	17,664	17,664
Pr Typist Clerk	1	1	1	666–810	9,720	9,720
—asst I	0.5	0.5	0.5	666–810	4,200	4,200
Sr Typist Clerk (b)	4.3	6	6	605–734	46,152	46,152
Secy I-shorthand	0.4	–	–	605–734	–	–
Lab Asst I	3.1	–	–	589–717	–	–
Sr Typist Clerk (a)	2	2	2	576–700	14,520	14,520
Org Act-med-s F Hosp-pathology:						
Prof-cdcp	–	–	–	4,050–5,884	22,500	22,500
Asso Prof-cdcp	–	–	–	3,450–4,284	21,800	21,800
Asst Prof-cdcp	0.1	–	–	2,700–3,616	18,400	18,400
Asst Clin Prof-cdcp	–	0.2	0.2	2,700–3,616	5,441	5,441
Staff Res Asso IV	1	1	1	1,196–1,453	17,436	17,436
Lect-11mo	–	2.5	2.5	1,120–2,594	19,605	19,605
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso II	5.4	5.5	5.5	983–1,196	76,716	76,716
Sr Photographer	1	1	1	959–1,166	13,992	13,992
Deptl Admin Asst II	1	1	1	772–937	10,716	10,716
---asst II	0.3	1	1	772–937	10,188	10,188
Lab Asst II	2	2	2	683–830	19,920	19,920
Secy II	1.7	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	1.2	1.5	1.5	605–734	11,430	11,430
Org Act-med-otorh-audio Clinic:						
Prof-sft-med-precli	0.1	0.2	0.2	2,358–3,225	6,792	6,792
Asst Res— 11mo	0.5	1	1	1,233–1,617	12,192	12,192
Asst Spect	5.3	5	5	946–1,094	62,928	62,928
Secy II	1	1	1	666–810	7,992	7,992
Sr Typist Clerk (a)	1	1	1	576–700	7,428	7,428
Org Act Polypep Hormone Lab:						
Staff Res Asso II	0.8	0.8	0.8	983–1,196	10,764	10,764
Org Act-med-metab Steroid Lab:						
Staff Res Asso IV	0.6	0.5	0.5	1,196–1,453	8,718	8,718
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso I	–	2.5	2.5	849–1,031	25,470	25,470
Clin Physiological Sect-cvri:						
Asst Prof Of---in Rsdn-cdcp	0.5	0.5	0.5	2,466–3,234	10,300	10,300
Prof-sft-med-precli	0.6	0.8	0.8	2,358–3,225	28,450	28,450
Asso Dir	–	–	–	1,492–3,192	2,400	2,400
Asst Prof-11mo-clin	0.3	0.5	0.5	1,350–1,808	9,150	9,150
Asst Clin Prof-11mo-clin	1	1	1	1,350–1,808	17,200	17,200
Asst Dir	–	–	–	1,292–2,500	1,800	1,800
Staff Res Asso IV	1.3	1.5	1.5	1,196–1,453	26,154	26,154
Staff Res Asso II	4.6	4	4	983–1,196	53,508	53,508
Staff Res Asso I	2.5	4	4	849–1,031	42,360	42,360
Lab Asst II	0.5	0.5	0.5	683–830	4,980	4,980
Pr Typist Clerk	2	2	2	666–810	16,392	16,392
Lab Asst I	2.1	2.5	2.5	589–717	21,102	21,102
Org Act-med-x-ray & Isotope:						
Sr Radiologic Techno	1.1	1	1	870–1,058	12,372	12,372
Org Act-med-tropical Diseases:						
Clin Lab Techno II	1	1	1	1,007–1,224	14,352	14,352
Secy II	1	1	1	666–810	8,808	8,808
Org Act-physiologi Res Fac-sfgh:						
Asso Spec	0.9	–	–	1,205–1,465	–	–
Lab Asst II	1	1	1	683–830	9,036	9,036
Lab Asst I	1	1	1	589–717	8,400	8,400
Org Act-curator:						
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Secy II	1	1	1	666–810	9,720	9,720
Research & Development Lab:						
Pr Dev Engr	1	1	1	1,901–2,310	27,720	27,720
Asso Dev Eng	1	1	1	1,471–1,724	20,688	20,688
Supt Of Mech Shop	1	1	1	1,224–1,489	17,868	17,868
Pr Electronics Tech	1	1	1	1,166–1,417	17,004	17,004
Sr Lab Glassblower	1	1	1	1,111–1,349	16,188	16,188
Pr Lab Mechn	2.8	3	3	1,111–1,349	48,564	48,564
Sr Electronics Tech	1	1	1	1,007–1,224	13,992	13,992
Admin Asst II	1.1	1	1	772–937	10,716	10,716
Animal Care Facility:						
Ac - Admtr V	1	1	1	1,920–2,655	31,860	31,860
Spect	3	3	3	1,579–1,966	66,132	66,132
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Asso Spect	1	1	1	1,205–1,465	17,580	17,580
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Res Asso II	0.4	1	1	983–1,196	13,656	13,656
Animal Resources Supr	2	2	2	959–1,166	27,984	27,984
Pr Animal Tech	0.5	2	2	870–1,058	22,488	22,488
Staff Res Asso I	1	1	1	849–1,031	10,980	10,980
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Secy III	0.7	1	1	772–937	9,264	9,264
Sr Animal Tech	8.5	7	7	753–915	76,320	76,320
Animal Tech	16.5	13	13	683–830	126,780	126,780
Pr Clerk	1.1	1	1	666–810	9,720	9,720
Animal Caretaker	7.2	8	8	589–717	60,612	60,612
General Assistance	114.9	50.2	50.2	(773,940)	442,217	442,217
TOTALS, ORGANIZED ACTIVITIES-OTHER	702	677	677	$8,355,824	$8,951,774	$8,951,774
Organized Research						
General Campus:						
Academic:						
Prof-cdcp	0.7	–	–	4,050–5,884	–	–
Asso Prof Of - Inrsdn-cdcp	0.7	–	–	3,084–4,116	–	–
Asst Prof-cdcp	0.7	–	–	2,700–3,616	–	–
Asst Prof Of-inrsdn-cdcp	1.7	–	–	2,466–3,234	–	–
Asso Adj Prof	1.3	–	–	1,233–1,617	–	–
Lect-11mo	0.9	–	–	1,120–2,594	–	–
Asso Prof-cdcp	1.4	1.5	1.5	3,450–4,284	49,800	49,800
Prof-sft-med-clin A	0	0.1	0.1	3,408–4,292	1,630	1,630
Prof-sft-med-precli	3.4	2.6	2.6	2,358–3,225	90,618	90,618
Prof Of— In Rsdn-sft-precli	–	0.5	0.5	2,358–3,225	11,300	11,300
Asso Prof-sft-med Precli	–	0.5	0.5	1,975–2,508	9,888	9,888
Asso Prof Of-inrsdn-sft-precli	1.6	2	2	1,975–2,508	45,700	45,700
Ac - Admtr V	–	1	1	1,920–2,655	27,072	27,072
Prof-11mo	–	0.5	0.5	1,883–2,942	12,400	12,400
Res— 11mo	1.8	3.1	3.1	1,883–2,942	75,522	75,522
Asso Prof-11mo-clin	–	0.2	0.2	1,725–2,142	4,142	4,142
Spect	1.9	1.2	1.2	1,579–1,966	24,634	24,634
Asst Prof Of-inrsdn-sft-precli	–	1	1	1,567–2,083	16,397	16,397
Asso Prof-11mo	0.1	0.2	0.2	1,542–2,058	4,532	4,532
Asso Res— 11mo	2.5	2.1	2.1	1,542–2,058	42,640	42,640
Asst Prof-11mo-clin	–	3	3	1,350–1,808	56,100	56,100
Asst Prof-11mo	–	1.1	1.1	1,233–1,617	18,040	18,040
Asst Res— 11mo	2	1.4	1.4	1,233–1,617	22,825	22,825
Dir	1.1	1.5	1.5	1,117–3,917	49,878	49,878
Admin Stip	–	–	–	0	8,925	8,925
Staff Personnel:						
Supr Statistican	0.1	1	1	1,682–2,045	23,364	23,364
Sr Statistican	0.9	–	–	1,383–1,682	–	–
Pr Editor	0.5	–	–	1,254–1,525	–	–
Admin Serv Of I	0.6	1	1	1,084–1,317	13,008	13,008
Clin Lab Techno II	1.1	2	2	1,007–1,224	23,592	23,592
Admin Asst	1.2	1	1	810–983	11,796	11,796
Staff Of I	0.4	1	1	1,453–1,767	19,692	19,692
Admin Serv Of II	1.6	1	1	1,317–1,603	17,868	17,868
Staff Res Asso IV	2.5	2.5	2.5	1,196–1,453	43,590	43,590
Staff Res Asso III	2	2	2	1,084–1,317	31,608	31,608
Admin Asst IV	0.8	0.4	0.4	1,031–1,254	6,019	6,019
Sr Editor	1	1	1	1,031–1,254	13,332	13,332
Staff Res Asso II	5	6	6	983–1,196	83,499	83,499
Sr Photographer	0.5	0.5	0.5	959–1,166	6,996	6,996
Admin Asst III	1	1.5	1.5	893–1,084	18,144	18,144
—asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Editor	2.2	2	2	893–1,084	22,512	22,512
Staff Res Asso I	0.5	1	1	849–1,031	9,720	9,720
Lab Asst III	0.5	0.9	0.9	830–1,007	9,474	9,474
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Admin Asst II	4.3	4	4	772–937	42,996	42,996
—asst II	0.5	0.5	0.5	772–937	5,622	5,622
Lab Asst II	0.5	3.1	3.1	683–830	26,290	26,290
Pr Clerk	2.4	2.5	2.5	666–810	24,186	24,186
—asst I	0.5	0.5	0.5	666–810	4,200	4,200
Secy II	3.2	4.5	4.5	666–810	40,644	40,644
Sr Typist Clerk (b)	1.2	0.8	0.8	605–734	6,038	6,038
Lab Asst I	–	1	1	589–717	6,912	6,912
Sr Clerk	0.3	0.3	0.3	576–700	2,100	2,100
Lab Helper	2	2	2	497–605	14,520	14,520
Bioelectronic Equip Tech	0.5	0.4	0.4	1,202	5,770	5,770
General Assistance	34.7	1.6	1.6	(374,452)	13,031	13,031
TOTALS, ORGANIZED RESEARCH	95.8	71	71	$1,367,357	$1,136,314	$1,136,314

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Libraries						
Library-medical Center:				SALARY RANGE		
Univ Librn	1	1	1	2,333–3,208	29,200	29,200
Librn-car Status	4	6	6	1,393–1,855	111,180	111,180
Asso Librn-car Status	8.8	11	11	1,054–1,458	164,220	164,220
Library Asst IV	1	1	1	893–1,084	13,008	13,008
Asst Librn-car Status	3	–	–	822–1,130	–	–
Asst Librn-po Car	0.7	2	2	822–1,130	20,904	20,904
Admin Asst II	1	1	1	772–937	10,188	10,188
Library Asst III	5.2	6	6	772–937	65,352	65,352
Pr Clerk	1	2	2	666–810	17,712	17,712
---asst I	0.5	0.5	0.5	666–810	4,860	4,860
Library Asst II	17.5	17	17	666–810	160,776	160,776
Sr Typist Clerk (a)	1.9	2	2	576–700	16,410	16,410
Cust	1	1	1	576–700	8,400	8,400
Library Asst I	11.6	12.2	12.2	576–700	92,216	92,216
Clerk	2.5	3.5	3.5	497–605	21,174	21,174
Admin Stip	–	–	–	0	5,500	5,500
General Assistance	6.2	2.7	2.7	(16,327)	16,408	16,408
TOTALS, LIBRARIES	66.9	68.9	68.9	$635,229	$757,508	$757,508
University Extension						
University Extension:						
Contg Educ Spect V1	1	1	1	2,000–2,217	26,362	26,362
Asst Clin Prof-11mo	0.7	–	–	1,233–1,617	–	–
Asst To Dean-dir-chm I	1	1	1	1,196–1,453	17,436	17,436
Lect-11mo	0.5	–	–	1,120–2,594	–	–
---asst II	1.4	0.3	0.3	772–937	2,811	2,811
Prog Asst II	1	1	1	772–937	11,244	11,244
Prog Asst I	1.5	1	1	666–810	8,808	8,808
Pr Clerk	1	–	–	660–810	–	–
Sr Clerk	–	3	3	576–700	20,736	20,736
Sr Typist Clerk (a)	–	1	1	576–700	7,620	7,620
Staff Of I	0.5	–	–	1,453–1,767	–	–
General Assistance	25.3	10.3	10.3	(283,026)	130,959	130,959
Asst Vchan (functl Area)	0.6	0.5	0.5	1,292–2,750	13,000	13,000
TOTALS, UNIVERSITY EXTENSION	34.5	19.1	19.1	$430,553	$238,976	$238,976
Extension And Public Service						
Admin Asst II	0.5	0.5	0.5	772–937	5,358	5,358
General Assistance	0.5	–	–	(1,846)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	1.0	0.5	0.5	$6,808	$5,358	$5,358
Maintenance And Operation Of Plant						
Admtr Of Phscl Plant	0.9	–	–	1,950–2,433	–	–
Pr Eng	0.1	1	1	1,810–2,201	26,412	26,412
Sr Supt Of Phscl Plant	2	3	3	1,453–1,767	59,844	59,844
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Accountant	1	1	1	1,084–1,317	14,352	14,352
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.1	1	1	666–810	9,264	9,264
---asst I	0.2	1	1	666–810	9,036	9,036
Secy II	0.4	1	1	666–810	7,992	7,992
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	1.7	–	–	576–700	–	–
Janitorial Service:						
Gen Serv Mgr (hosp & Clinics)	1	1	1	1,224–1,489	16,596	16,596
Plant Service:						
Staff Of I	–	1	1	1,453–1,767	17,436	17,436
Sr Supt Of Phscl Plant	1.3	2	2	1,453–1,767	38,640	38,640
Material Coord	1.6	1	1	1,058–1,224	13,992	13,992
Storekeeper II	1.7	2	2	791–959	19,932	19,932
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	2.7	2	2	576–700	15,240	15,240
General Assistance	238.7	210.1	210.1	(2,348,849)	2,760,408	2,760,408
TOTALS, MAINTENANCE AND OPERATION OF PLANT	257.4	231.1	231.1	$2,581,799	$3,056,832	$3,056,832
Student Services						
Admin Asst II	1	–	–	772–937	–	–
Sr Typist Clerk (a)	1	–	–	576–700	–	–
Editor	1.4	–	–	893–1,084	–	–
Asst I	–	1.5	1.5	400–461	7,598	7,598

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Dean Of Students:				SALARY RANGE		
Sr Typist Clerk (b)	1	1	1	605–734	7,992	7,992
Dean Of Student-student Serv:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asso Dean Of Students	2	2	2	1,254–1,525	34,896	34,896
Asst Dean Of Students	1.2	1	1	1,084–1,317	13,008	13,008
Sr Placement Interviewer	1	1	1	1,031–1,254	15,048	15,048
Asst Placement Interviewer	1	–	–	849–983	–	–
—asst II	0.8	1	1	772–937	9,264	9,264
Pr Clerk	1	1	1	666–810	9,036	9,036
Secy II	0.6	1	1	666–810	8,808	8,808
Dean Of Student-financial Aid:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asst Dean Of Students	2	2	2	1,084–1,317	30,156	30,156
Admin Asst III	1	1	1	893–1,084	12,372	12,372
—asst III	3.7	4	4	893–1,084	45,636	45,636
Sr Clerk	1	–	–	666–810	–	–
—asst I	2	3	3	666–810	26,316	26,316
Secy II	0.6	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	0.9	1	1	576–700	6,576	6,576
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,175–2,325	26,100	26,100
ADP Systems Analyst	1	1	1	1,138–1,383	15,804	15,804
Asst Registrar II	2	2	2	988–1,202	28,008	28,008
Asst Registrar I	0.3	1	1	915–1,111	11,508	11,508
Admin Asst III	0.7	1	1	893–1,084	11,244	11,244
—asst III	1	1	1	893–1,084	13,008	13,008
—asst II	2.4	3	3	772–937	31,920	31,920
Admin Asst I	5.5	6	6	666–810	52,224	52,224
Secy II	0.8	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	6.7	3	3	576–700	22,872	22,872
Student Health Service:						
Sr (physician)	0.1	1	1	2,674–3,251	37,140	37,140
Asso (physician) Diplomate	0.7	0.9	0.9	2,674–3,251	32,611	32,611
Asso (physician)	2.2	1.5	1.5	2,425–2,949	47,317	47,317
Head Nurse I	1	1	1	1,138–1,317	14,688	14,688
Staff Nurse	1.5	2	2	1,031–1,196	26,664	26,664
Admin Asst III	0.7	1	1	893–1,084	13,008	13,008
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Typist Clerk	0.6	1	1	497–605	7,260	7,260
Student Housing Service:						
Sr Clerk	0.3	0.5	0.5	576–700	3,456	3,456
General Assistance	3.2	1.8	1.8	(58,113)	69,294	69,294
TOTALS, STUDENT SERVICES	59.9	57.2	57.2	$727,887	$791,020	$791,020
Institutional Services & General Expense						
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Secy II	0.5	0.6	0.6	666–810	5,638	5,638
Acad Sen Com On Human Experimen:						
Sr Typist Clerk (b)	–	0.8	0.8	605–734	5,994	5,994
Central Reproduction Service:						
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	1	1	772–937	10,980	10,980
Admin Asst I	1	1	1	666–810	9,720	9,720
Mailing Division:						
Asst Bus Mgr II	1	1	1	1,084–1,317	13,992	13,992
Mail Svc Supr	1	1	1	893–1,084	12,372	12,372
Sr Mail Clerk	2	2	2	772–937	21,204	21,204
Mail Clerk	1.8	2	2	666–810	16,800	16,800
Material Management-receiving:						
Storekeeper III	2	2	2	915–1,111	26,664	26,664
Storekeeper II	1.8	2	2	791–959	21,168	21,168
Storekeeper I	3.1	3	3	683–830	28,524	28,524
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Bo-pool Car Operations:						
Parking Supr I	–	0.3	0.3	753–915	2,679	2,679
Sr Typist Clerk (a)	0.8	0.8	0.8	576–700	5,715	5,715
Shuttle Bus-sfgh:						
Automotive Equip Op I	0.8	1	1	635–734	8,400	8,400
Material Management-storehouse:						
Pr Buyer	1	1	1	1,383–1,682	20,184	20,184
Storekeeper IV	3	3	3	1,007–1,224	44,064	44,064
Storekeeper III	2	2	2	915–1,111	26,664	26,664
Storekeeper II	5	5	5	791–959	57,012	57,012
Admin Asst II	1	1	1	772–937	10,980	10,980
Storekeeper I	3.4	3	3	683–830	28,524	28,524
Pr Clerk	2.8	3	3	666–810	29,160	29,160
Sr Typist Clerk (b)	4.4	5	5	605–734	41,676	41,676
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1.7	2	2	576–700	14,880	14,880

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Telephone:						
Comm Supr III	1	1	1	1,007–1,224	14,760	14,760
Environmental Health & Sfty:						
Environ Hlth & Safety Of-admtr	0.4	0.5	0.5	1,817–2,158	11,400	11,400
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Env H&s Techno	3.9	4	4	1,383–1,682	70,608	70,608
Env H&s Tech II	2	4	4	1,084–1,317	54,720	54,720
Env H&s Tech I	3	2.5	2.5	849–1,031	27,606	27,606
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	0.4	1	1	576–700	6,912	6,912
Gifts&endow Pffoce:						
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Pr Typist Clerk	1	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	0.8	1	1	605–734	7,620	7,620
Computer Center Administration:						
Prof-sft-med-precli	–	–	–	2,358–3,225	3,195	3,195
Computer Facility Mgr III	0.5	0.5	0.5	1,947–2,367	14,202	14,202
Dir	0.4	0.4	0.4	1,117–3,917	10,960	10,960
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Sr Typist Clerk (b)	0.4	1	1	605–734	7,260	7,260
Sr Typist Clerk (a)	0.4	0.5	0.5	576–700	3,456	3,456
Admin Stip	–	–	–	0	2,900	2,900
Computer Center-computing Serv:						
Computer Facility Mgr III	0.5	0.5	0.5	1,947–2,367	14,202	14,202
Pr Programmer	1	1	1	1,682–2,045	23,952	23,952
Programmer	2.8	3	3	1,138–1,383	49,380	49,380
Computer Ops Supr I	1	1	1	1,111–1,349	16,188	16,188
Asst Programmer	1.5	2	2	937–1,138	25,068	25,068
Sr Computer Op	2.4	3.8	3.8	870–1,058	46,529	46,529
---asst II	1	1	1	772–937	10,716	10,716
Computer Op	3	3.7	3.7	753–915	37,611	37,611
Computer Cent-system Dev Serv:						
Sr Programmer	0.7	1	1	1,383–1,682	16,596	16,596
Programmer	1.6	3	3	1,138–1,383	42,360	42,360
Police:						
Chf Of Police	1	1	1	1,850–2,100	24,700	24,700
Police Lieutenant	1	1	1	1,489–1,641	19,692	19,692
Police Of	16.7	17	17	1,007–1,224	243,684	243,684
Police Sergeant	3	4	4	830–1,007	66,432	66,432
Admin Asst II	1	1	1	772–937	10,716	10,716
Sr Typist Clerk (b)	3.6	4	4	605–734	30,504	30,504
Public Information Office:						
Pub Info Of	1	1	1	1,683–1,892	20,200	20,200
Sr Writer	1	1	1	1,031–1,254	12,372	12,372
Asst Writer	1	1	1	810–983	10,716	10,716
Secy II	1	1	1	666–810	9,036	9,036
Ucsf Campus Community Newspaper:						
Sr Pub Info Rep	1	1	1	1,254–1,525	18,300	18,300
Asst Editor	0.7	1	1	810–983	11,244	11,244
Publication Office:						
Publications Mgr II	1.4	1	1	1,383–1,682	17,436	17,436
Sr Editor	1.2	1	1	1,031–1,254	12,372	12,372
---asst II	0.6	1	1	772–937	9,264	9,264
Secy II	0.9	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	1.4	1	1	576–700	7,260	7,260
General Assistance	147.6	98.6	98.6	(1,100,576)	807,167	807,167
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	264.9	227.5	227.5	$2,487,259	$2,451,502	$2,451,502
Auxiliary Enterprises						
Student Housing & Feeding:						
Rsdn Halls Mgr III	1	1	1	1,196–1,453	17,436	17,436
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Clerk	1.1	1.5	1.5	576–700	11,856	11,856
Parking Oper-current:						
Asst Bus Mgr II	0.2	1	1	1,084–1,317	13,008	13,008
Parking Supr I	0.8	0.8	0.8	753–915	8,037	8,037
Pr Clerk	1	1	1	666–810	9,720	9,720
Parking Atdt	4.5	6	6	651–791	54,132	54,132
Sr Typist Clerk (a)	–	0.3	0.3	576–700	1,905	1,905
Millberry Union:						
Asst Bus Mgr III	2	1.5	1.5	1,317–1,603	27,738	27,738
Sr Food Svc Mgr	1	1	1	1,111–1,349	16,188	16,188
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	3	3	3	893–1,084	38,388	38,388
---asst III	2	2	2	893–1,084	26,016	26,016
---asst II	0.1	1	1	772–937	10,188	10,188
Pr Clerk	1.9	1	1	666–810	9,720	9,720
Admin Asst I	1.1	1	1	666–810	9,264	9,264
---asst I	4	4	4	666–810	38,880	38,880
Secy II	0.8	1	1	666–810	9,036	9,036
Sr Clerk	3	2	2	576–700	15,804	15,804

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admtr (functl Area)	1	1	1	1,908	22,900	22,900
Admin Asst II	0.8	–	–	772–937	–	–
Secy III	0.7	–	–	772–937	–	–
Admin Asst I	0.7	–	–	666–810	–	–
Secy II	6.7	–	–	666–810	–	–
Sr Typist Clerk (a)	0.8	–	–	576–700	–	–
Secy I	0.8	–	–	576–700	–	–
General Assistance	61.6	48.3	48.3	(439,500)	293,148	293,148
TOTALS, AUXILIARY ENTERPRISES	102.6	80.4	80.4	$871,590	$658,132	$658,132
Merits And Promotions						
Academic	–	–	–	0	244,432	244,432
Staff Personnel	–	–	–	0	2,708,423	2,708,423
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$2,952,855	$2,952,855
TOTALS, SAN FRANCISCO CAMPUS	5275.7	5343.1	5343.1	$61,436,102	$70,989,731	$70,989,731

DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	49,500	49,500
Vchan	1	1	1	1,875–4,042	46,000	46,000
Exec Asst To Chan	1	1	1	1,783–2,250	24,800	24,800
Pr Admin Anal 1	–	1	1	1,453–1,767	18,300	18,300
Asst Vchan (functl Area)	1	1	1	1,292–2,750	29,200	29,200
Pr Editor	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Sr Editor	0.5	0.5	0.5	1,031–1,254	7,344	7,344
—asst II	1	1	1	772–937	11,244	11,244
Secy III	1	1	1	772–937	11,244	11,244
Secy II	1.9	2	2	666–810	16,800	16,800
Secy I Shorthand	1	1	1	605–734	8,808	8,808
Vice Chancellor-academic Affrs:						
Vchan	0.8	0.8	0.8	1,875–4,042	19,840	19,840
Spec Asst To Chan	0.5	–	–	1,633–2,233	–	–
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Admin Asst II	1	0.5	0.5	772–937	5,220	5,220
—asst II	0.9	1	1	772–937	9,264	9,264
Pr Clerk	–	1	1	666–810	7,992	7,992
Pr Typist Clerk	1	1	1	666–810	8,400	8,400
Secy II	–	1	1	666–810	7,992	7,992
Secy I	1.6	1	1	576–700	6,912	6,912
Fac Asst Tt Vchan	–	0.5	0.5	2,500	15,000	15,000
Summer Diff	–	–	–	0	660	660
Admin Stip	–	–	–	0	12,200	12,200
Vice Chancellor-student Affairs:						
Vchan	1	1	1	1,875–4,042	36,500	36,500
Asst Vchan (functl Area)	1	1	1	1,292–2,750	29,600	29,600
Admin Analyst	–	1	1	1,084–1,317	15,804	15,804
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Secy II	1	1	1	666–810	9,720	9,720
Secy I Shorthand	0.5	0.5	0.5	605–734	3,906	3,906
Sr Clerk	0.5	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Clerk	0.3	–	–	497–605	–	–
Vice Chanc Business & Finance:						
Vchan	1	1	1	1,875–4,042	32,200	32,200
Mgr-of Bus Serv	1	1	1	1,608–1,950	23,400	23,400
Asst Bus Mgr III	0.7	–	–	1,317–1,603	–	–
Asst Bus Mgr II	0.3	–	–	1,084–1,317	–	–
Admin Asst II	1	1	1	772–937	10,980	10,980
Secy I Shorthand	1	0.3	0.3	605–734	2,202	2,202
Office Of Planning & Analysis:						
Bud Of	1	1	1	2,025–2,208	26,500	26,500
Sr Educl Facility Plan	1	1	1	1,603–1,947	20,688	20,688
Pr Bud Analyst I	0.3	2	2	1,453–1,767	38,952	38,952
Sr Facility Req Analyst	0.8	1	1	1,317–1,603	15,804	15,804
Sr Bud Analyst	2.6	2	2	1,317–1,603	34,104	34,104
Asst Vchan (functl Area)	1	1	1	1,292–2,750	29,200	29,200
ADP Systems Analyst	1	1	1	1,138–1,383	16,188	16,188
Facility Req Analyst	0.1	–	–	1,084–1,317	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Analyst	1.3	1.5	1.5	1,084–1,317	21,528	21,528
Bud Analyst	0.8	–	–	1,084–1,317	–	–
Admin Asst III	1.7	1.5	1.5	893–1,084	19,512	19,512
Admin Asst II	0.8	1	1	772–937	10,440	10,440
Admin Asst I	0.3	–	–	666–810	–	–
Secy II	0.8	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	1.6	2	2	605–734	14,880	14,880
Office Of Research Developmt:						
Asso Dean	–	0.5	0.5	1,117–3,750	10,300	10,300
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Asst Admin Analyst	1	1	1	893–1,084	11,244	11,244
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	0.5	0.5	0.5	666–810	4,404	4,404
Sr Typist Clerk (b)	1	1	1	605–734	7,992	7,992
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,906	3,906
Admin Stip	–	–	–	0	1,700	1,700
Chancellor Emeritus:						
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Accounting Office:						
Accounting Of	1	1	1	1,958–2,792	26,500	26,500
Pr Accountant I	3	3	3	1,453–1,767	63,612	63,612
Sr Accountant	1.3	2	2	1,317–1,603	35,304	35,304
Accountant	5.4	5	5	1,084–1,317	72,936	72,936
—asst III	7	6	6	893–1,084	74,436	74,436
Asst Accountant	2	2	2	893–1,084	26,016	26,016
—asst II	4.3	5	5	772–937	51,060	51,060
—asst I	16.1	13	13	666–810	117,156	117,156
Secy II	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (b)	1.6	2	2	605–734	16,188	16,188
Sr Clerk	19.1	17	17	576–700	125,832	125,832
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260
Accounting Office Student Aid:						
Accountant	–	1	1	1,084–1,317	13,656	13,656
—asst III	–	1	1	893–1,084	12,084	12,084
—asst I	–	4	4	666–810	37,968	37,968
Sr Clerk	–	3.5	3.5	576–700	26,046	26,046
Building Program Clearing:						
Pr Eng	1	1	1	1,810–2,201	26,412	26,412
Sr Architect	2	2	2	1,641–1,995	47,880	47,880
Pr Constr Insp	1	1	1	1,564–1,901	22,812	22,812
Sr Eng	–	1	1	1,564–1,901	18,768	18,768
Asso Architect	1	2	2	1,417–1,724	37,692	37,692
Asso Eng	2	2	2	1,349–1,641	37,992	37,992
Asst Bus Mgr III	0.6	–	–	1,317–1,603	–	–
Asso Constr Insp	3.2	4	4	1,285–1,564	71,724	71,724
Sr Architectural Asso	1.2	2	2	1,111–1,349	27,048	27,048
Asst Constr Insp	0.2	1	1	1,058–1,285	13,992	13,992
Secy III	2.5	3	3	772–937	33,204	33,204
Pr Clerk	0.5	–	–	666–810	–	–
Sr Typist Clerk (b)	1	2	2	605–734	15,240	15,240
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Cashier:						
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	15,048	15,048
Supg Cashier	1	1	1	772–937	11,244	11,244
Sr Cashier	2	2	2	666–810	18,528	18,528
Cashier	2	2	2	576–700	15,456	15,456
Personnel Office:						
Per Mgr	0.4	1	1	1,592–2,400	19,100	19,100
Pr Per Analyst I	3	3	3	1,453–1,767	63,612	63,612
Sr Per Analyst	4.6	5	5	1,317–1,603	86,940	86,940
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Per Analyst	2.8	5	5	1,084–1,317	67,032	67,032
Sr Admin Asst	1	1	1	1,031–1,254	13,992	13,992
Emp Rep	0.7	–	–	893–1,084	–	–
Asst Per Analyst	1.8	–	–	893–1,084	–	–
Admin Asst II	0.8	1	1	772–937	9,264	9,264
Pr Clerk	0.3	3	3	666–810	26,292	26,292
Admin Asst I	1	1	1	666–810	8,808	8,808
Secy II	3.7	2	2	666–810	17,616	17,616
Sr Clerk	0.7	–	–	576–700	–	–
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Clerk	0.3	0.5	0.5	497–605	2,982	2,982
Typist Clerk	1.1	1	1	497–605	6,264	6,264
Per Of	1	1	1	2,300	27,600	27,600
Purchasing:						
Pr Buyer	1	1	1	1,383–1,682	20,184	20,184
Sr Buyer	4	5	5	1,196–1,453	81,624	81,624
Buyer	4.9	6	6	983–1,196	80,232	80,232
Admin Asst	1	1	1	810–983	11,796	11,796
Pr Clerk	3	3	3	666–810	28,704	28,704
Secy II	1	1	1	666–810	9,036	9,036
Sr Typist Clerk (a)	2.7	4	4	576–700	29,256	29,256

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerk	0.8	1	1	497–605	6,264	6,264
Typist Clerk	2	3	3	497–605	18,348	18,348
Equipment Management Division:						
Asst Bus Mgr II	1	1	1	1,084–1,317	14,688	14,688
Storekeeper I	–	1	1	683–830	9,036	9,036
Pr Clerk	1	1	1	666–810	9,264	9,264
Sr Clerk	0.8	1	1	576–700	6,912	6,912
Clerk	0.3	–	–	497–605	–	–
Materiels Management Office:						
Materiel Mgr	1	1	1	1,875–2,300	24,700	24,700
Sr Admin Analyst	1	1	1	1,317–1,603	18,300	18,300
Secy II	1	1	1	666–810	9,720	9,720
General Assistance	22.3	18.3	18.3	(182,585)	159,892	159,892
TOTALS, GENERAL ADMINISTRATION	209.8	225.4	225.4	$2,462,935	$2,944,204	$2,944,204
Instruction And Departmental Research						
General Campus:						
Academic:						
Asst To Dean	0.3	0.3	0.3	1,950–2,167	5,850	5,850
Prof-11mo	69.8	78.7	78.7	1,883–2,942	2,287,488	2,287,488
Prof-11mo-rtad	0.5	–	–	1,883–2,942	–	–
Prof-11mo-vist	0.1	–	–	1,883–2,942	–	–
Dean Extended Learning	–	0.9	0.9	2,881	29,835	29,835
Prof-law Sch	19.3	21	21	1,758–2,867	607,750	607,750
Dean	5	4.2	4.2	1,617–4,708	157,450	157,450
Prof - 9 Mo	142.9	170.3	170.3	1,617–2,542	3,996,746	3,996,746
Prof-9mo-vist-1-9pymt	1.3	–	–	1,617–2,542	–	–
Prof-9mo-rtad	0.2	–	–	1,617–2,542	–	–
Prof-9mo-act	0.1	0.5	0.5	1,617–2,542	10,750	10,750
Prof-9mo-vist	1.3	–	–	1,617–2,542	–	–
Prof Of--- In Rsdn - 9mo	0.1	0.1	0.1	1,617–2,542	2,810	2,810
Adj Prof - 9mo	0.1	–	–	1,617–2,542	–	–
Asso Prof-11mo	16.4	18.3	18.3	1,542–2,058	363,957	363,957
Supr In Phscl Educ-9mo	7	8.5	8.5	1,492–2,075	166,000	166,000
Prof-law Sch-act	3	4.8	4.8	1,450–1,608	104,625	104,625
Asso Prof-9mo	113.1	126.6	126.6	1,342–1,783	2,188,720	2,188,720
Asso Prof-9mo-vist-1-9pymt	0.3	–	–	1,342–1,783	–	–
Asso Prof-9mo-act	1.3	1	1	1,342–1,783	17,900	17,900
Asso Prof-9mo-vist	2.5	–	–	1,342–1,783	–	–
Asst Prof-11mo	11.6	8.4	8.4	1,233–1,617	144,828	144,828
Asst Prof-11mo-vist	0.6	–	–	1,233–1,617	–	–
Asso Supr In Phscl Educ-9mo	4	3	3	1,192–1,375	48,400	48,400
Lect-11mo	7.2	5.3	5.3	1,120–2,594	107,780	107,780
Lect-11mo-secur Emp	2.6	2.6	2.6	1,120–2,594	63,689	63,689
Dir	0.5	0.5	0.5	1,117–3,917	16,200	16,200
Asso Dean	7.1	7.3	7.3	1,117–3,750	180,588	180,588
Asst Dean	0.7	0.8	0.8	1,117–2,700	15,189	15,189
Asst Prof-9mo	148.8	265.5	265.5	1,067–1,400	3,753,380	3,753,380
Asst Prof-9mo-1-9pymt	0.4	–	–	1,067–1,400	–	–
Asst Prof-9mo-act	13.2	0.5	0.5	1,013–1,195	6,360	6,360
Asst Prof-9mo-vist	3	–	–	1,013–1,195	–	–
Lect-9mo	53.1	22.9	22.9	970–2,209	348,877	348,877
Lect-9mo-1-9pymt	35.1	–	–	970–2,209	–	–
Lect-9mo-secur Emp	11.2	12.3	12.3	970–2,209	214,321	214,321
Lect-misc-part Time	0.2	–	–	970–2,594	–	–
Asst Supr In Phscl Educ-9 Mo	3	3	3	950–1,275	38,000	38,000
Supr Tchr Educ	6.5	6.7	6.7	943–1,632	114,453	114,453
Postgrad Res—11mo	0.3	–	–	816–1,042	–	–
Asso In— 9mo	1.7	18	18	721–902	168,162	168,162
Asso In— 9mo-1-9pymt	45.7	–	–	721–902	–	–
Coord-admtr	0.2	0.5	0.5	1,026	6,153	6,153
Asso Coord-admtr	–	1	1	1,652	19,824	19,824
Fac Asst Tt Vchan	0.4	–	–	2,500	–	–
Tchng Asst	216.6	226.1	226.1	489	2,070,996	2,070,996
Phscl Actvs Asst	0.3	–	–	489	–	–
Res Asst	0.1	–	–	388	–	–
Stip-chm Ot Dept	–	–	–	0	61,365	61,365
Summer Diff	–	–	–	0	2,239	2,239
Admin Stip	–	–	–	0	45,126	45,126
Agriculturist	0.4	1.9	1.9	1,625–2,533	39,453	39,453
Staff Personnel:						
Intcol Athletic Dir	0.3	–	–	2,198–3,158	–	–
Spec Asst To Chan	–	0.5	0.5	1,633–2,233	9,800	9,800
Sr Tv Eng	0.7	1	1	1,603–1,947	20,184	20,184
Staff Of II	2.5	2.5	2.5	1,603–1,947	57,306	57,306
Lab Bus Of III	0.1	0.1	0.1	1,525–1,855	1,924	1,924
Asso Dev Eng	1.1	1.1	1.1	1,471–1,724	22,259	22,259
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	21,204	21,204
Staff Of I	1.4	1	1	1,453–1,767	18,300	18,300
Tv Eng	1.2	1	1	1,383–1,682	19,236	19,236
Spectroscopist	1	1	1	1,383–1,682	18,300	18,300

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Supt Of Mech Shop	1.2	1.2	1.2	1,349–1,641	22,437	22,437
Sr Admin Analyst	0.5	0.5	0.5	1,317–1,603	9,618	9,618
Lab Bus Of II	2	2	2	1,317–1,603	38,472	38,472
Admin Serv Of II	0.7	0.9	0.9	1,317–1,603	15,078	15,078
Pr Supt Of Agr	1.4	1.5	1.5	1,285–1,564	25,697	25,697
Supr Of Electronics Shop	–	1	1	1,285–1,564	17,868	17,868
Pr Tv Tech	1.5	2	2	1,254–1,525	34,104	34,104
Asst To Dean-dir-chm I	0.8	1	1	1,196–1,453	16,596	16,596
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Staff Res Asso IV	9.9	11.4	11.4	1,196–1,453	197,547	197,547
Sr Museum Scientist	3	3	3	1,196–1,453	51,876	51,876
Asst Dev Eng	0.2	0.2	0.2	1,166–1,417	3,103	3,103
Pr Electronics Tech	6.4	6.1	6.1	1,166–1,417	102,140	102,140
Programmer	1.4	1.4	1.4	1,138–1,383	22,624	22,624
Prog Promotion Mgr I	–	0.3	0.3	1,138–1,383	3,672	3,672
Comm Prod Supr	0.5	1	1	1,116–1,417	14,688	14,688
Pr Lab Mechn	11.1	11.5	11.5	1,111–1,349	184,873	184,873
Sr Tv Tech	0.5	–	–	1,084–1,317	–	–
Admin Analyst	1.8	1.8	1.8	1,084–1,317	26,901	26,901
Lab Bus Of I	2.3	1.9	1.9	1,084–1,317	28,576	28,576
Asst Bus Mgr II	1.3	1	1	1,084–1,317	15,048	15,048
Admin Serv Of I	1.2	1	1	1,084–1,317	15,048	15,048
Sr Supt Of Agr	0.9	1.4	1.4	1,084–1,317	20,443	20,443
Asst Dean Of Students	1	1.5	1.5	1,084–1,317	22,632	22,632
Staff Res Asso III	2.4	2.7	2.7	1,084–1,317	41,881	41,881
Comm Prod Asst III	1.6	2	2	1,058–1,285	26,028	26,028
Prod Supr Theatre Arts	0.7	0.2	0.2	1,058–1,285	2,621	2,621
Deptl Admin Asst IV	8.5	8.9	8.9	1,031–1,254	131,458	131,458
Admin Asst IV	1.2	1.2	1.2	1,031–1,254	17,964	17,964
Sr Lab Mechn	1.6	1.3	1.3	1,031–1,254	18,618	18,618
Pr Drafting Tech	1.3	1.6	1.6	1,007–1,224	22,493	22,493
Sr Electronics Tech	3	3	3	1,007–1,224	42,012	42,012
Lab Asst IV	2.3	3.3	3.3	1,007–1,224	45,530	45,530
Apiary Asst	0.1	0.1	0.1	983–1,196	1,435	1,435
Staff Res Asso II	7	7.1	7.1	983–1,196	100,123	100,123
Museum Scientist	1	1	1	983–1,196	14,352	14,352
Sr Photographer	0.7	0.7	0.7	959–1,166	9,095	9,095
Sr Maint Wkr	0.1	0.1	0.1	959–1,111	1,333	1,333
Sr Farm Maint Wkr	0.5	0.6	0.6	959–1,111	7,874	7,874
Lab Mechn	1	1	1	959–1,111	13,332	13,332
Animal Resources Supr	0.2	0.2	0.2	959–1,166	2,798	2,798
Tv Tech	3	3	3	937–1,682	37,440	37,440
Asst Programmer	1.6	1.6	1.6	937–1,138	19,633	19,633
Lab Glassblower	1	1	1	937–1,138	13,008	13,008
Storekeeper III	3	1	1	915–1,111	12,084	12,084
Electronics Tech	1.7	1	1	915–1,058	10,980	10,980
Deptl Admin Asst III	22.3	22.6	22.6	893–1,084	283,526	283,526
Admin Asst III	4.9	6.4	6.4	893–1,084	77,213	77,213
Editor	–	0.3	0.3	893–1,084	2,679	2,679
Counselor II	0.4	–	–	893–1,084	–	–
Sr Computer Op	1	1	1	870–1,058	12,696	12,696
Scientific Illus	1.6	1.6	1.6	870–1,058	18,820	18,820
Comm Prod Asst II	1.3	–	–	870–1,058	–	–
Pr Animal Tech	2.2	2.2	2.2	870–1,058	27,296	27,296
Pr Agrl Tech	0.5	0.5	0.5	849–1,031	5,179	5,179
Staff Res Asso I	1.7	2.3	2.3	849–1,031	26,985	26,985
Museum Tech	0.9	1	1	849–1,031	11,508	11,508
Sr Nursery Tech	1.4	0.6	0.6	830–1,007	6,646	6,646
Athletic Trainer	1	–	–	830–1,007	–	–
Lab Asst III	9.2	10.2	10.2	830–1,007	116,689	116,689
Sr Wardrobe Tech	0.4	0.5	0.5	814–1,031	6,186	6,186
Admin Asst	1	–	–	810–983	–	–
Maint Wkr	1	1	1	810–937	10,980	10,980
Storekeeper II	1	1	1	791–959	11,508	11,508
Comm Prod Asst I	–	1	1	791–959	9,492	9,492
Deptl Admin Asst II	9.2	9.5	9.5	772–937	104,609	104,609
Ofc Supr I	1.8	3.1	3.1	772–937	30,834	30,834
Admin Asst II	15.7	19.8	19.8	772–937	210,752	210,752
---asst II	5.1	6.3	6.3	772–937	66,456	66,456
Secy III	3.9	4.1	4.1	772–937	44,122	44,122
Library Asst III	0.8	1	1	772–937	10,188	10,188
Sr Agrl Tech	2.2	2.1	2.1	772–937	21,155	21,155
Scene Tech	0.4	0.5	0.5	753–915	4,980	4,980
Sr Animal Tech	0.7	0.7	0.7	753–915	7,686	7,686
Nursery Tech	1.4	1.1	1.1	717–870	11,300	11,300
Storekeeper I	4	4	4	683–830	36,924	36,924
Lab Asst II	5.3	4.5	4.5	683–830	43,205	43,205
Wardrobe Tech	0.2	0.5	0.5	669–849	4,746	4,746
Pr Clerk	24.1	24.8	24.8	666–810	223,907	223,907
Pr Typist Clerk	11	10.4	10.4	666–810	94,686	94,686
Deptl Admin Asst I	2	2	2	666–810	18,528	18,528
Admin Asst I	2.8	4	4	666–810	37,938	37,938

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
—asst I	1.1	1.5	1.5	666–810	12,600	12,600
Secy II	22.5	22.8	22.8	666–810	207,840	207,840
Bibliographer II	1	1	1	666–810	9,720	9,720
Library Asst II	0.5	0.5	0.5	666–810	4,860	4,860
Agrl Tech	0.8	0.8	0.8	666–810	6,780	6,780
Sr Typist Clerk (b)	17.3	17.7	17.7	605–734	142,020	142,020
Sr Stenographer	3.3	2.8	2.8	605–734	23,213	23,213
Secy I Shorthand	4.4	5	5	605–734	40,440	40,440
Stage Asst	0.4	0.5	0.5	605–666	3,996	3,996
Lab Asst I	3.8	3.8	3.8	589–717	31,133	31,133
Sr Clerk	2.3	2	2	576–700	14,880	14,880
Sr Typist Clerk (a)	16.9	20	20	576–700	147,301	147,301
Statistical Clerk	0.2	0.2	0.2	576–700	1,525	1,525
Secy I	2.7	3.1	3.1	576–700	22,550	22,550
Library Asst I	0.9	1	1	576–700	7,260	7,260
Clerk	1	–	–	497–605	–	–
Lab Helper	1.6	1.6	1.6	497–605	10,975	10,975
General Assistance	129.7	78.6	78.6	(1,075,267)	821,403	821,403
Health Sciences:						
Academic:						
Prof-11mo-clin	–	2.5	2.5	2,025–2,942	78,650	78,650
Asso Prof-11mo-clin	–	0.5	0.5	1,725–2,142	11,450	11,450
Prof-sft-med-clin B	16.7	20	20	4,417–5,300	1,173,100	1,173,100
Asso Prof-sft-med Clin B	9.9	12.5	12.5	3,633–4,591	581,350	581,350
Assoprofof–inrsdn-sft-clin-b	1	1	1	3,633–4,592	46,600	46,600
Prof-sft-med-clin A	21	22.5	22.5	3,408–4,292	1,009,950	1,009,950
Asso Prof-sft-med Clin A	12.6	15	15	2,883–3,583	542,800	542,800
Assoprofof–inrsdn-sft-clin-a	1	1	1	2,883–3,583	40,800	40,800
Asst Prof-sft-med Clin B	21.8	23	23	2,850–3,875	856,601	856,601
Asst Prof Of-inrsdn-sft-clin B	1	1	1	2,850–3,875	38,300	38,300
Asst Prof-sft-med Clin A	13.8	38.2	38.2	2,367–3,042	910,849	910,849
Asst Prof Of-inrsdn-sft-clin A	1.9	2	2	2,367–3,042	59,200	59,200
Prof-sft-med-precli	14.7	16.6	16.6	2,358–3,225	548,930	548,930
Prof-sft-vtm	25.6	33.8	33.8	2,358–3,225	1,116,512	1,116,512
Prof Of— In Rsdn-sft-precli	0.5	0.5	0.5	2,358–3,225	15,100	15,100
Ac - Admtr Vi	0.1	–	–	2,159–3,016	–	–
Asso Prof-sft-med Precli	8.5	11	11	1,975–2,508	275,300	275,300
Asso Prof-sft-vtm	15.9	19.3	19.3	1,975–2,508	494,371	494,371
Asso Prof-sft-vtm-act	0.8	1	1	1,975–2,508	23,700	23,700
Ac - Admtr V	0.8	1	1	1,920–2,655	29,676	29,676
Prof-11mo	0.4	2.4	2.4	1,883–2,942	80,850	80,850
Prof-11mo-vist	0.3	–	–	1,883–2,942	–	–
— Agxsta	0.1	0.2	0.2	1,883–2,942	6,520	6,520
Prof Of— In Rsdn - 11m	0.1	–	–	1,883–2,942	–	–
Adj Prof - 11mo	0.2	0.1	0.1	1,883–2,942	3,020	3,020
Ac - Admtr IV	1	1	1	1,688–2,364	24,612	24,612
Dean	2	2	2	1,617–4,708	102,400	102,400
Asst Prof-sft-med Precli	16.5	17.4	17.4	1,567–2,083	388,341	388,341
Asst Prof-sft-vtm	18.9	31.1	31.1	1,567–2,083	663,470	663,470
Asso Prof-11mo	0.1	0.6	0.6	1,542–2,058	14,084	14,084
Asso Clin Prof-11mo	0.1	–	–	1,542–2,058	–	–
Asso Prof Of— In Rsdn - 11mo	0.1	–	–	1,542–2,058	–	–
Asst Prof-sft-vtm-act	0.2	–	–	1,488–1,765	–	–
Asst Prof-11mo	–	1	1	1,233–1,617	14,800	14,800
Asst Prof-11mo-vist	0.3	–	–	1,233–1,617	–	–
Asst Clin Prof-11mo	0.4	–	–	1,233–1,617	–	–
Asst Res— 11mo	0.3	1	1	1,233–1,617	29,600	29,600
Asso Adj Prof - 11mo	0.1	–	–	1,233–1,617	–	–
Asst Prof Of—in Rsdn - 11mo	1	1	1	1,233–1,617	29,600	29,600
Asst Adj Prof - 11mo	1.3	–	–	1,233–1,617	–	–
Lect-11mo	2.8	0.8	0.8	1,120–2,594	14,137	14,137
Lect-11mo-secur Emp	1	1	1	1,120–2,594	22,440	22,440
Asso Dean	4.3	4.6	4.6	1,117–3,750	150,967	150,967
Rsdt	–	75.6	75.6	1,025–1,350	1,028,157	1,028,157
Resident-vtm	0.3	10.7	10.7	947–1,044	121,348	121,348
Asso In— 11mo	1.8	–	–	837–1,042	–	–
Asso In— 9mo-1-9pymt	0.2	–	–	721–902	–	–
Coord-admtr	0.5	–	–	1,026	–	–
Instr-sft-med Clin A	2	1	1	1,992	23,900	23,900
Res Asst	–	0.2	0.2	388	1,397	1,397
Stip-chm Ot Dept	–	–	–	0	35,039	35,039
Admin Stip	–	–	–	0	29,920	29,920
Staff Personnel:						
Staff Of II	5	5	5	1,603–1,947	115,176	115,176
Computer Facility Mgr I	0.1	0.5	0.5	1,525–1,855	9,150	9,150
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,602	10,602
Lab Bus Of II	1	1	1	1,317–1,603	19,236	19,236
Staff Res Asso IV	18.4	18.4	18.4	1,196–1,453	314,259	314,259
Pr Photographer	–	0.5	0.5	1,166–1,417	6,996	6,996
ADP Systems Analyst	0.3	–	–	1,138–1,383	–	–
Pub Info Rep	0.3	–	–	1,138–1,383	–	–
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lab Bus Of I	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso III	6.9	7.9	7.9	1,084–1,317	120,509	120,509
Deptl Admin Asst IV	2	2	2	1,031–1,254	30,096	30,096
Admin Asst IV	I	1	1	1,031–1,254	15,048	15,048
Sr Writer	0.4	–	–	1,031–1,254	–	–
Staff Res Asso II	10.1	11.5	11.5	983–1,196	153,642	153,642
Asst Programmer	1	2	2	937–1,138	25,452	25,452
Storekeeper III	0.8	1.1	1.1	915–1,111	13,129	13,129
Deptl Admin Asst III	3.7	5	5	893–1,084	60,252	60,252
Admin Asst III	3.7	5	5	893–1,084	64,404	64,404
Asst Admin Analyst	0.9	1	1	893–1,084	12,084	12,084
Editor	0.4	–	–	893–1,084	–	–
Counselor II	1	1	1	893–1,084	11,796	11,796
Asst Bus Mgr I	1	1	1	849–1,031	10,716	10,716
Sr Radiologic Techno (shs)	0.8	1	1	849–1,031	11,796	11,796
Staff Res Asso I	7.7	8.6	8.6	849–1,031	97,604	97,604
Lab Asst III	1	1	1	830–1,007	12,084	12,084
Asst Writer	1	1	1	810–983	10,716	10,716
Sr Nuclear Medicine Tech	0.6	1	1	810–983	10,716	10,716
Storekeeper II	0.8	1	1	791–959	9,960	9,960
Deptl Admin Asst II	21.2	19.8	19.8	772–937	213,861	213,861
Admin Asst II	8.5	7.6	7.6	772–937	81,432	81,432
—asst II	0.4	–	–	772–937	–	–
Secy III	1.7	2	2	772–937	21,696	21,696
Radiologic Techno (shs)	–	0.5	0.5	772–937	4,632	4,632
Storekeeper I	0.4	–	–	683–830	–	–
Lab Asst II	0.3	1.5	1.5	683–830	12,498	12,498
Pr Clerk	12.7	9.5	9.5	666–810	86,508	86,508
Pr Typist Clerk	2.2	4.8	4.8	666–810	42,486	42,486
Deptl Admin Asst I	3.3	3	3	666–810	28,704	28,704
—asst I	0.4	0.5	0.5	666–810	4,860	4,860
Secy II	19	21.5	21.5	666–810	195,552	195,552
Sr Typist Clerk (b)	12.6	15.8	15.8	605–734	123,852	123,852
Sr Stenographer	0.4	0.5	0.5	605–734	4,404	4,404
Secy I Shorthand	2.2	1.5	1.5	605–734	12,618	12,618
Lab Asst I	2.1	1.5	1.5	589–717	12,804	12,804
Sr Clerk	0.7	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	10.4	11	11	576–700	80,244	80,244
Secy I	1.4	1	1	576–700	7,260	7,260
General Assistance	88.3	65	65	(843,480)	676,986	676,986
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1899.8	2063.5	2063.5	$29,635,334	$35,632,442	$35,632,442
Summer Session						
Sum Sess-admin:						
Dir	0.1	0.2	0.2	1,117–3,917	4,890	4,890
Admin Asst II	1	1	1	772–937	11,244	11,244
Admin Stip	–	–	–	0	1,800	1,800
General Assistance	31.3	30.5	30.5	(223,449)	217,883	217,883
TOTALS, SUMMER SESSION	32.4	31.7	31.7	$239,093	$235,817	$235,817
Organized Activities-hospitals & Clinics						
Veterinary Med Teachg Hosp:						
Sr Pharmacist	1	1	1	1,349–1,631	19,692	19,692
Admin Serv Of II	1	1	1	1,317–1,603	18,768	18,768
Staff Res Asso IV	1.3	1.3	1.3	1,196–1,453	21,795	21,795
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Lab Asst IV	1.8	2	2	1,007–1,224	28,344	28,344
Clin Lab Techno II	6	6	6	983–1,196	75,924	75,924
Staff Res Asso II	2	2	2	983–1,196	27,360	27,360
Pr Radiologic Techno (shs)	1	1	1	959–1,166	13,656	13,656
Resident-vtrn	9.7	13.9	13.9	947–1,044	160,196	160,196
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Pr Animal Tech	2.3	2	2	870–1,058	25,392	25,392
Asst Bus Mgr I	0.8	0.8	0.8	849–1,031	8,235	8,235
Sr Radiologic Techno (shs)	1	1	1	849–1,031	12,084	12,084
Staff Res Asso I	2	2.2	2.2	849–1,031	26,266	26,266
Lab Asst III	1	1	1	830–1,007	12,084	12,084
Admin Asst II	1	1	1	772–937	11,244	11,244
Radiologic Techno (shs)	1	1	1	772–937	11,244	11,244
Sr Animal Tech	5.4	5	5	753–915	53,664	53,664
Med Data Proc	0.8	0.8	0.8	734–893	7,641	7,641
Animal Tech	7.9	7.5	7.5	683–830	72,720	72,720
Lab Asst II	2	2	2	683–830	19,920	19,920
Pr Typist Clerk	2	2	2	666–810	19,440	19,440
Admin Asst I	0.5	–	–	666–810	–	–
Secy II	1.6	2	2	666–810	17,256	17,256
Sr Typist Clerk (b)	1.9	2	2	605–734	16,428	16,428
Key Punch Op	–	1	1	605–734	7,620	7,620
Sr Stenographer	0.4	0.5	0.5	605–734	4,404	4,404

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy I Shorthand	0.9	0.5	0.5	605–734	3,810	3,810
Sr Cust	1	1	1	589–717	7,992	7,992
Animal Caretaker	5.1	5.5	5.5	589–717	43,986	43,986
Lab Asst I	2	2	2	589–717	16,800	16,800
Sr Clerk	2.4	5	5	576–700	37,884	37,884
Sr Typist Clerk (a)	4.6	4.5	4.5	576–700	33,150	33,150
Clerk	1.9	2	2	497–605	12,540	12,540
Typist Clerk	1.1	1	1	497–605	6,744	6,744
Lab Helper	2.5	3	3	497–605	21,780	21,780
Intern-vtm	9.4	7.2	7.2	838	71,921	71,921
Admin Stip	–	–	–	0	2,500	2,500
Sacramento Medical Center:						
Dir Hospitals & Clinics	1	1	1	3,850–4,283	47,000	47,000
Asso Dir (functl Area)	1	2	2	2,000–3,008	63,000	63,000
Asst Dir (functl Area)	2	2	2	1,833–2,292	54,500	54,500
Sr Bud Analyst	0.1	–	–	1,383–1,682	–	–
General Assistance	1947.9	2030.6	2030.6	(22,141,954)	25,349,586	25,349,586
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2040.3	2129.3	2129.3	$23,094,056	$26,492,950	$26,492,950
Organized Activities-other						
Dramatic Art Productions:						
Prog Promotion Mgr I	–	0.3	0.3	1,138–1,383	3,672	3,672
Prod Supr Theatre Arts	–	0.5	0.5	1,058–1,285	7,710	7,710
Sr Wardrobe Tech	0.1	0.2	0.2	814–1,031	2,103	2,103
Scene Tech	0.5	0.5	0.5	753–915	4,980	4,980
Wardrobe Tech	0.5	0.5	0.5	669–849	4,746	4,746
Stage Asst	0.5	0.5	0.5	605–666	3,996	3,996
Intercollegiate Athletics:						
Asst Bus Mgr III	0.5	0.5	0.5	1,317–1,603	9,384	9,384
Sr Writer	1	1	1	1,031–1,254	15,048	15,048
Ucd Prof Svc Gp Outpatient Clin:						
—asst I	–	2	2	666–810	16,656	16,656
Sr Typist Clerk (a)	–	4	4	576–700	29,412	29,412
Med–clinical Specialties:						
Prof Of— In Rsdn-sft-clin A	0.6	–	–	3,408–4,292	–	–
Asst Prof Of-inrsdn-sft-clin B	2.5	–	–	2,850–3,875	–	–
Sr (physician) Diplomate	1.4	–	–	2,808–3,413	–	–
Asso (physician) Diplomate	1.8	–	–	2,674–3,251	–	–
Asso (physician)	0.1	–	–	2,425–2,949	–	–
Asst Prof Of-inrsdn-sft-clin A	5.5	–	–	2,367–3,042	–	–
Asst (physician)	0.2	–	–	2,095–2,425	–	–
Asst Prof Of-inrsdn-sft-precli	1.6	–	–	1,567–2,083	–	–
Lect-11mo	1.3	–	–	1,120–2,594	–	–
Demo Tchr	0.6	–	–	905–1,564	–	–
Instr-sft-med Precli	0.6	–	–	1,375	–	–
Instr—in Rsdn-sft-precli	0.8	–	–	1,375	–	–
Instr—in Rsdn-sft-clin B	1	–	–	2,325	–	–
General Assistance	42.6	41.1	41.1	(397,896)	449,959	449,959
TOTALS, ORGANIZED ACTIVITIES-OTHER	63.7	51.1	51.1	$433,511	$547,666	$547,666
Organized Research						
General Campus:						
Academic:						
— Sft-vtm -agxsta	10.3	10.2	10.2	2,358–3,225	341,992	341,992
Asso—sft-vtm-agxsta	1.8	1.5	1.5	1,975–2,508	36,390	36,390
Prof-11mo	0.5	0.5	0.5	1,883–2,942	14,670	14,670
— Agxsta	133.6	145.8	145.8	1,883–2,942	4,098,355	4,098,355
— Act-agxsta	0.1	0.5	0.5	1,883–2,942	10,750	10,750
Res— 11mo	0.2	1.2	1.2	1,883–2,942	43,742	43,742
Res— 9mo-stfd	0.5	0.5	0.5	1,617–2,542	12,900	12,900
Res— 11mo-vist	0.2	–	–	1,617–2,542	–	–
Spect - Agxsta	7	6	6	1,579–1,966	131,200	131,200
Spect	17.5	20.6	20.6	1,579–1,966	435,432	435,432
Asst—sft-vtm-agxsta	0.5	–	–	1,567–2,083	–	–
Asso— Agxsta	38.6	40.2	40.2	1,542–2,058	789,800	789,800
Asso Dir	0.7	1	1	1,492–3,192	32,869	32,869
Librn-car Status	–	1	1	1,393–1,855	17,100	17,100
Asso Prof-9mo	–	0.5	0.5	1,342–1,783	8,450	8,450
Asso Res— 9mo-stfd	0.5	0.5	0.5	1,342–1,783	8,950	8,950
Asst—agxsta	32.3	28.4	28.4	1,233–1,617	437,894	437,894
Asst Res— 11mo	0.8	0.5	0.5	1,233–1,617	6,643	6,643
Asso Spect	4.5	2.6	2.6	1,205–1,465	44,506	44,506
Asst—act-agxsta	1.1	0.5	0.5	1,171–1,377	6,360	6,360
Asst—vist - Agxsta	0.1	–	–	1,171–1,377	–	–
Dir	1.8	1.8	1.8	1,117–3,917	46,775	46,775
Asso Dean	1.1	1.3	1.3	1,117–3,750	35,220	35,220
Asst Prof-9mo	0.9	–	–	1,067–1,400	–	–
Asst Res— 9mo-stfd	0.5	1.3	1.3	1,067–1,400	18,270	18,270
Asso Librn-car Status	1	1	1	1,054–1,458	14,208	14,208

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				SALARY RANGE		
Asst Spect	1	1	1	946–1,094	13,128	13,128
Asst Librn-car Status	1	–	–	822–1,130	–	–
Postgrad Res—11mo	1.8	–	–	816–1,042	–	–
Asso Res—Sft	–	0.2	0.2	2,091	5,020	5,020
Res Asst	37.9	40	40	388	372,480	372,480
Admin Stip	–	–	–	0	9,800	9,800
Staff Personnel:						
Staff Of II	0.5	0.5	0.5	1,603–1,947	11,682	11,682
Lab Bus Of III	0.9	0.9	0.9	1,525–1,855	17,312	17,312
Asso Dev Eng	0.9	0.9	0.9	1,471–1,724	18,619	18,619
Sr Supt Of Mech Shop	0.9	0.9	0.9	1,349–1,641	15,555	15,555
Lab Bus Of II	1.9	1.8	1.8	1,317–1,603	33,663	33,663
Admin Serv Of II	0.3	0.4	0.4	1,317–1,603	7,532	7,532
Pr Supt Of Agr	5.1	5.6	5.6	1,285–1,564	96,835	96,835
Supr Of Accl Ops	0.3	0.3	0.3	1,260–1,533	4,880	4,880
Supt Of Mech Shop	1	1	1	1,224–1,489	17,868	17,868
Staff Res Asso IV	77.2	74.8	74.8	1,196–1,453	1,298,007	1,298,007
Sr Museum Scientist	1	1	1	1,196–1,453	17,436	17,436
Asst Dev Eng	2.7	2.8	2.8	1,166–1,417	45,125	45,125
Pr Electronics Tech	1.9	1.9	1.9	1,166–1,417	31,108	31,108
Programmer	1.6	1.6	1.6	1,138–1,383	24,512	24,512
Pr Lab Mechn	6.8	7.6	7.6	1,111–1,349	121,547	121,547
Lab Bus Of I	1.2	1.1	1.1	1,084–1,317	17,384	17,384
Sr Supt Of Agr	6	6.6	6.6	1,084–1,317	94,955	94,955
Staff Res Asso III	16.6	18.4	18.4	1,084–1,317	290,794	290,794
Deptl Admin Asst IV	6.3	6.5	6.5	1,031–1,254	97,081	97,081
Admin Asst IV	0.8	0.8	0.8	1,031–1,254	11,436	11,436
Sr Lab Mechn	1.7	1.8	1.8	1,031–1,254	24,774	24,774
Pr Drafting Tech	1.8	1.4	1.4	1,007–1,224	18,211	18,211
Sr Electronics Tech	1.2	1	1	1,007–1,224	14,688	14,688
Lab Asst IV	3.8	4.7	4.7	1,007–1,224	67,042	67,042
Apiary Asst	0.9	0.9	0.9	983–1,196	12,917	12,917
Staff Res Asso II	53	53.4	53.4	983–1,196	735,935	735,935
Sr Photographer	1.4	1.4	1.4	959–1,166	18,889	18,889
Sr Maint Wkr	0.9	0.9	0.9	959–1,111	11,999	11,999
Sr Farm Maint Wkr	1	1.4	1.4	959–1,111	17,542	17,542
Lab Mechn	1	1	1	959–1,111	13,008	13,008
Animal Resources Supr	0.8	0.8	0.8	959–1,166	11,194	11,194
Asst Programmer	0.8	0.9	0.9	937–1,138	10,145	10,145
Deptl Admin Asst III	4.3	4.5	4.5	893–1,084	55,726	55,726
Admin Asst III	2.6	2.7	2.7	893–1,084	33,775	33,775
Library Asst IV	1	1	1	893–1,084	11,508	11,508
Editor	0.5	0.5	0.5	893–1,084	6,186	6,186
Scientific Illus	1.4	1.4	1.4	870–1,058	17,180	17,180
Pr Animal Tech	4.9	4.9	4.9	870–1,058	60,964	60,964
Pr Agrl Tech	4.6	4.6	4.6	849–1,031	52,793	52,793
Staff Res Asso I	6.7	11	11	849–1,031	121,716	121,716
Sr Nursery Tech	3.8	3.5	3.5	830–1,007	41,690	41,690
Lab Asst III	5.8	4.9	4.9	830–1,007	57,479	57,479
Maint Wkr	0.7	–	–	810–937	–	–
Farm Maint Wkr	0.4	–	–	810–937	–	–
Deptl Admin Asst II	3.1	3.3	3.3	772–937	36,260	36,260
Ofc Supr I	1.7	2.3	2.3	772–937	23,202	23,202
Admin Asst II	8.7	10.7	10.7	772–937	110,674	110,674
—asst II	0.8	1.3	1.3	772–937	12,210	12,210
Secy III	2.2	2.9	2.9	772–937	30,722	30,722
Sr Agrl Tech	12.8	12.9	12.9	772–937	135,877	135,877
Sr Animal Tech	6.5	8.2	8.2	753–915	86,342	86,342
Nursery Tech	1.1	0.9	0.9	717–870	7,744	7,744
Lab Asst II	5	5	5	683–830	49,771	49,771
Pr Clerk	7.6	9.6	9.6	666–810	85,943	85,943
Pr Typist Clerk	5.9	5.4	5.4	666–810	50,019	50,019
Admin Asst I	1	1.1	1.1	666–810	10,206	10,206
—asst I	0.9	1	1	666–810	9,264	9,264
Secy II	7.2	6.2	6.2	666–810	55,782	55,782
Agrl Tech	3.2	3.3	3.3	666–810	29,412	29,412
Sr Typist Clerk (b)	11.8	12	12	605–734	95,315	95,315
Sr Stenographer	1.8	1.7	1.7	605–734	14,383	14,383
Secy I Shorthand	1.2	–	–	605–734	–	–
Lab Asst I	3.2	3.8	3.8	589–717	30,317	30,317
Sr Clerk	1	0.8	0.8	576–700	6,394	6,394
Sr Typist Clerk (a)	4.3	6.7	6.7	576–700	50,506	50,506
Statistical Clerk	0.3	0.3	0.3	576–700	2,105	2,105
Secy I	1.8	2.1	2.1	576–700	15,369	15,369
Stenographer	0.3	–	–	548–666	–	–
Lab Helper	0.3	0.3	0.3	497–605	1,815	1,815
General Assistance	215.7	67.1	67.1	(1,692,932)	667,851	667,851
Health Sciences:						
Academic:						
Prof-sft-vtm	0.2	–	–	2,358–3,225	–	–
Dir	0	0.3	0.3	1,117–3,917	7,950	7,950
General Assistance	2.4	0.5	0.5	(47,294)	3,628	3,628
TOTALS, ORGANIZED RESEARCH	848.7	722.3	722.3	$11,870,723	$12,310,657	$12,310,657

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Libraries						
Library-general:				SALARY RANGE		
Univ Librn	1	1	1	2,333–3,208	35,000	35,000
Asso Univ Librn	1	1	1	1,667–2,617	27,275	27,275
Asst Univ Librn	2	2	2	1,567–2,533	44,193	44,193
Librn-car Status	9.9	13	13	1,393–1,855	244,920	244,920
Asst Bus Mgr III	1	1	1	1,317–1,603	18,300	18,300
Admin Serv Of II	1	1	1	1,317–1,603	17,436	17,436
Programmer	–	1	1	1,138–1,383	16,188	16,188
Asso Librn-car Status	13.5	18	18	1,054–1,458	278,724	278,724
Asso Librn-po Car Status	0.3	–	–	1,054–1,458	–	–
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	13,008	13,008
—asst III	1.5	1.5	1.5	893–1,084	18,906	18,906
Library Asst IV	11.3	10	10	893–1,084	127,284	127,284
Asst Librn-car Status	5.3	1	1	822–1,130	11,820	11,820
Asst Librn-po Car	4.5	5.3	5.3	822–1,130	62,436	62,436
Asst Librn-temp Status	0.7	–	–	822–1,130	–	–
Sr Mail Clerk	0.2	1	1	772–937	10,188	10,188
Library Asst III	20.2	21.5	21.5	772–937	227,517	227,517
Key Punch Supr I	–	1	1	700–849	8,808	8,808
Photogc Tech	0.5	0.5	0.5	683–830	4,302	4,302
Pr Clerk	2.9	2	2	666–810	19,440	19,440
Mail Clerk	2.3	1	1	666–810	8,808	8,808
Secy II	1	2	2	666–810	17,256	17,256
Library Asst II	32.7	33.3	33.3	666–810	294,390	294,390
Automotive Equip Op I	1	1	1	635–734	8,604	8,604
Key Punch Op	0.5	0.5	0.5	605–734	3,810	3,810
Sr Clerk	3.5	3.5	3.5	576–700	28,602	28,602
Secy I	0.9	1	1	576–700	7,260	7,260
Library Asst I	41.1	44.5	44.5	576–700	329,226	329,226
Clerk	2.5	2	2	497–605	13,656	13,656
Law Library-acquisition & Proc:						
Asst Law Librn	1	1	1	1,832–2,000	21,980	21,980
Asso Librn-car Status	1	1	1	1,054–1,458	14,208	14,208
Library Asst IV	1	1	1	893–1,084	13,008	13,008
Asst Admin Analyst	0.5	0.5	0.5	893–1,084	6,504	6,504
Asst Librn-po Car	1.5	1.5	1.5	822–1,130	17,214	17,214
Secy II	1	1	1	666–810	9,720	9,720
Library Asst II	3.4	4	4	666–810	36,240	36,240
Library Asst I	2.5	2.5	2.5	576–700	19,470	19,470
Law Librn	0.3	0.3	0.3	2,909	8,729	8,729
Summer Diff	–	–	–	0	1,204	1,204
Law Library-ref & Circ:						
Asst Law Librn	1	1	1	1,832–2,000	23,996	23,996
Asso Librn-car Status	1	1	1	1,054–1,458	16,344	16,344
Asst Admin Analyst	0.2	0.5	0.5	893–1,084	5,931	5,931
Asst Librn-po Car	1.5	1.5	1.5	822–1,130	18,006	18,006
Library Asst II	2	2	2	666–810	18,528	18,528
Library Asst I	1	1	1	576–700	7,620	7,620
Law Librn	0.3	0.3	0.3	2,909	8,729	8,729
Summer Diff	–	–	–	0	1,204	1,204
Health Sciences Library:						
Asst Univ Librn	1	1	1	1,567–2,533	21,123	21,123
Librn-car Status	2	2	2	1,393–1,855	36,288	36,288
Asso Librn-car Status	2.1	2	2	1,054–1,458	32,328	32,328
Asso Librn-po Car Status	0.4	2	2	1,054–1,458	26,208	26,208
Asst Librn-car Status	0.5	–	–	822–1,130	–	–
Library Asst III	2.9	3	3	772–937	29,868	29,868
Library Asst II	6.5	7	7	666–810	62,436	62,436
Secy I	1	1	1	576–700	7,260	7,260
Library Asst I	4.5	4.5	4.5	576–700	35,274	35,274
Clerk	0.5	0.5	0.5	497–605	3,288	3,288
General Assistance	65.2	64.5	64.5	(379,031)	398,666	398,666
TOTALS, LIBRARIES	270.1	280.2	280.2	$2,453,335	$2,813,779	$2,813,779
University Extension						
University Extension:						
Prog Coord	0.3	–	–	2,283–2,542	–	–
Dean Of Univ Ext	0.2	0.2	0.2	2,275–2,925	5,265	5,265
Contg Educ Spect 1v	0.9	1	1	1,525–1,683	18,900	18,900
Staff Of I	1	1	1	1,453–1,767	20,688	20,688
Contg Educ Spect 111	2	2	2	1,325–1,475	32,400	32,400
Contg Educ Spect 11	0.2	–	–	1,158–1,275	–	–
Prog Promotion Mgr I	1	1	1	1,138–1,383	15,048	15,048
Prog Rep II	–	1	1	893–1,084	12,084	12,084
Asst Accountant	0.8	1	1	893–1,084	11,508	11,508
Writer	0.3	–	–	893–1,084	–	–
Admin Asst	0.3	–	–	810–983	–	–
Asst Editor	0.7	1	1	810–983	9,720	9,720
Admin Asst II	1	–	–	772–937	–	–
Prog Rep I	2.9	3	3	772–937	28,248	28,248
Pr Clerk	2.1	2	2	666–810	18,120	18,120

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	0.8	1.3	1.3	666–810	11,105	11,105
Prog Asst I	1	1	1	666–810	9,264	9,264
Key Punch Op	0.1	–	–	605–734	–	–
Sr Clerk	0.9	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	1.1	2	2	576–700	13,824	13,824
Typist Clerk	1.5	5	5	497–605	29,820	29,820
General Assistance	43.1	5.3	5.3	(520,463)	59,213	59,213
TOTALS, UNIVERSITY EXTENSION	62.2	28.8	28.8	$730,596	$302,467	$302,467
Extension And Public Service						
Agronomy-fdn Seed Production:						
Sr Supt Of Agr	0.9	1	1	1,084–1,317	14,688	14,688
Vitic Fdn Plant Mtl Prod:						
Staff Res Asso IV	1	1	1	1,196–1,453	17,436	17,436
Sr Supt Of Agr	1	1	1	1,084–1,317	13,656	13,656
Sr Agrl Tech	1	1	1	772–937	11,244	11,244
Admin Asst I	1	1	1	666–810	7,992	7,992
Serology Laboratory:						
Asst Res---- 11mo	–	1	1	1,233–1,617	14,800	14,800
Staff Res Asso IV	1.3	1.3	1.3	1,196–1,453	21,795	21,795
Staff Res Asso I	1	1	1	849–1,031	12,372	12,372
Lab Asst II	0.4	1	1	683–830	9,492	9,492
Sr Typist Clerk (b)	0.6	–	–	605–734	–	–
Sr Typist Clerk (a)	0.4	1	1	576–700	6,912	6,912
Res---- Sft	0.1	0.1	0.1	3,050	4,392	4,392
Arts&lectures:						
Mgr I Arts & Lectures	0.9	1	1	1,084–1,317	15,420	15,420
Admin Asst II	0.9	1	1	772–937	11,244	11,244
Community Service Projects Ofc:						
Stu Actvs Coord	0.7	0.8	0.8	893–1,084	8,037	8,037
Field Work Asst	1	1	1	717–870	8,808	8,808
Pr Clerk	–	0.3	0.3	666–810	2,559	2,559
Typist Clerk	0.1	–	–	497–605	–	–
General Assistance	3.6	4.8	4.8	(43,633)	23,008	23,008
TOTALS, EXTENSION AND PUBLIC SERVICE	15.9	19.3	19.3	$183,766	$203,855	$203,855
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	0.7	1	1	1,950–2,433	23,400	23,400
Pr Supt Of Phscl Plant	1	1	1	1,682–2,045	24,540	24,540
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Insp-plan-estm	1.1	1	1	1,166–1,349	16,188	16,188
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Buyer	1	1	1	983–1,196	14,352	14,352
Admin Asst III	2	2	2	893–1,084	25,380	25,380
Admin Asst	1	1	1	810–983	11,796	11,796
Admin Asst II	1	1	1	772–937	9,960	9,960
----asst II	1	1	1	772–937	10,440	10,440
Pr Clerk	2.7	3	3	666–810	27,432	27,432
----asst I	2	2	2	666–810	19,440	19,440
Secy II	1.9	2	2	666–810	17,028	17,028
Sr Stenographer	0.2	1	1	605–734	7,620	7,620
Sr Clerk	1.9	1	1	576–700	7,812	7,812
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Building Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Insp-plan-estm	2	2	2	1,166–1,349	32,376	32,376
Sr Maint Wkr	1	1	1	959–1,111	13,332	13,332
Phscl Plant Op Supr	1	1	1	893–1,084	13,008	13,008
Asst Bus Mgr I	1	1	1	849–1,031	12,372	12,372
Phscl Plant Op	6.8	7	7	772–937	78,060	78,060
Admin Asst I	0.6	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–
Fire Department:						
Fire Chf	1	1	1	1,417–1,724	20,688	20,688
Asst Fire Chf	2.7	3	3	1,285–1,564	55,836	55,836
Fire Captain	0.3	–	–	1,166–1,417	–	–
Fire Lieutenant	3	3	3	1,058–1,285	46,260	46,260
Fire Fighter	8	10	10	959–1,166	125,124	125,124
Grounds Maintenance:						
Asso Landscape Architect	0.1	1	1	1,285–1,564	15,420	15,420
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Insp-plan-estm	1	1	1	1,166–1,349	16,188	16,188
Sr Maint Wkr	1	1	1	959–1,111	13,332	13,332
Automotive Mech	1	1	1	959–1,111	13,332	13,332
Sr Grounds Supr	1	1	1	937–1,138	13,656	13,656
Maint Wkr	1	–	–	810–937	–	–
Sr Bldg Maint Wkr	1	2	2	810–937	22,488	22,488
Pest Control Op	1	1	1	772–937	11,244	11,244

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lead Groundskeeper	4	4	4	734–893	42,864	42,864
Automotive Equip Op II	1	1	1	734–893	11,028	11,028
Nursery Tech	1	1	1	717–870	10,440	10,440
Grounds Equip Op	7.9	6	6	700–849	61,128	61,128
Groundskeeper	25	24	24	666–810	225,948	225,948
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,285–1,564	17,868	17,868
Sr Cust Supr	2	2	2	870–1,058	25,392	25,392
Storekeeper II	1	1	1	791–959	11,508	11,508
Cust Supr	5	5	5	753–915	56,460	56,460
Pr Clerk	1	1	1	666–810	9,720	9,720
Asst Cust Supr	16.2	16	16	651–791	156,324	156,324
Sr Cust	87.8	88	88	589–717	763,272	763,272
Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Phscl Plant Mech Supr	7	7	7	1,224–1,417	131,178	131,178
Insp-plan-estm	4.8	5	5	1,166–1,349	88,409	88,409
Phscl Plant Spect	9.1	9	9	1,166–1,349	154,079	154,079
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Sr Lab Mechn	2	2	2	1,031–1,254	29,736	29,736
Pr Drafting Tech	1	1	1	1,007–1,224	14,688	14,688
Phscl Plant Mech	48.7	52	52	1,007–1,166	808,194	808,194
Sr Drafting Tech	1	1	1	830–1,007	12,084	12,084
Maint Wkr	2.3	–	–	810–937	–	–
Sr Bldg Maint Wkr	2.1	4	4	810–937	43,392	43,392
Storekeeper II	1	1	1	791–959	11,508	11,508
Automotive Equip Op II	1.1	1	1	734–893	10,716	10,716
Storekeeper I	2	2	2	683–830	19,920	19,920
Laborer	1.6	2	2	635–772	18,072	18,072
Lead Phscl Plant Mech	6.9	6	6	1,224	100,808	100,808
Refuse Disposal:						
Equip Op	2	2	2	791–959	21,468	21,468
Automotive Equip Op II	7.3	7	7	734–893	71,568	71,568
Laborer	1.3	–	–	635–772	–	–
Chf Sewage Plant Op	1	1	1	1,260	15,117	15,117
Asst Chf Sewage Plant Op	1	1	1	1,070	13,843	13,843
Sewage Plant Op	5	5	5	1,049	62,953	62,953
Steam:						
Steam Operating Eng	14.1	14	14	997–1,105	180,403	180,403
Chf Operating Eng	0.9	1	1	1,326	15,911	15,911
Asst Chf Op Eng	0.8	1	1	1,216	14,595	14,595
Utilities:						
Sr Supt Of Phscl Plant	0.4	1	1	1,453–1,767	20,184	20,184
Asso Eng	0.1	–	–	1,349–1,641	–	–
Supt Of Phscl Plant	0.8	1	1	1,285–1,564	17,682	17,682
Pr Enging Aid	1	1	1	870–1,058	11,508	11,508
Sr Enging Aid	0.7	–	–	717–870	–	–
Chancellor's House Maintenance:						
Groundskeeper	0.4	0.4	0.4	666–810	3,888	3,888
Cook-housekeeper	1	1	1	619–753	9,036	9,036
General Assistance	103.6	74.6	74.6	(663,261)	1,116,608	1,116,608
TOTALS, MAINTENANCE AND OPERATION OF PLANT	445.4	418	418	$4,311,946	$5,288,320	$5,288,320
Student Services						
Student Admin Services:						
Asso Dean Of Students	–	1	1	1,254–1,525	15,048	15,048
Secy I	–	0.5	0.5	576–700	3,456	3,456
Counseling Service:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Counseling Psychologist II	4	4	4	1,453–1,767	84,816	84,816
Counseling Psychologist I	1	1	1	1,317–1,603	17,868	17,868
Asst Dean Of Students	3.8	4	4	1,084–1,317	60,420	60,420
Counselor II	0.1	–	–	893–1,084	–	–
Sr Psychometrist	1	1	1	870–1,058	12,372	12,372
Counselor I	0.1	–	–	772–937	–	–
Admin Asst I	2	2	2	666–810	18,528	18,528
Financial Aids Office:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Asst Bus Mgr III	0.9	1	1	1,317–1,603	16,596	16,596
Asso Dean Of Students	2.8	3	3	1,254–1,525	49,920	49,920
Admin Analyst	1	1	1	1,084–1,317	13,332	13,332
Asst Dean Of Students	1.8	2	2	1,084–1,317	26,340	26,340
Admin Asst IV	1.3	2	2	1,031–1,254	28,020	28,020
Sr Placement Interviewer	1	1	1	1,031–1,254	13,656	13,656
Admin Asst III	0.7	–	–	893–1,084	–	–
Placement Interviewer	1	1	1	893–1,084	11,796	11,796
Stu Actvs Coord	–	1	1	893–1,084	10,716	10,716
—asst II	3.5	4	4	772–937	39,816	39,816
Pr Clerk	1.1	0.8	0.8	666–810	7,290	7,290

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	0.6	–	–	666–810	–	–
----asst I	5.2	7	7	666–810	59,844	59,844
Secy II	1	1	1	666–810	8,400	8,400
Sr Clerk	11.8	12.5	12.5	576–700	89,580	89,580
Clerk	2.1	2	2	497–605	11,928	11,928
Typist Clerk	0.2	–	–	497–605	–	–
Housing Service:						
Staff Of II	0.5	0.5	0.5	1,603–1,947	11,130	11,130
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1.3	1	1	1,084–1,317	15,804	15,804
Stu Actvs Coord	0.3	1	1	893–1,084	10,980	10,980
Asst Bus Mgr I	0.2	–	–	849–1,031	–	–
Admin Asst II	1.2	–	–	772–937	–	–
Pr Clerk	0.3	1	1	666–810	8,196	8,196
Secy II	0.2	1	1	666–810	8,400	8,400
Sr Clerk	1	1	1	576–700	8,400	8,400
International Student Services:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1.1	1	1	772–937	10,440	10,440
Pr Clerk	0.6	1	1	666–810	7,992	7,992
Secy II	0.5	0.5	0.5	666–810	4,518	4,518
Sr Typist Clerk (a)	0.2	1	1	576–700	7,260	7,260
Placement Center:						
Placement Of Mgr	1	1	1	1,317–1,603	19,236	19,236
Pr Placement Interviewer	0.1	–	–	1,138–1,383	–	–
Sr Placement Interviewer	2.5	3.5	3.5	1,031–1,254	48,540	48,540
Placement Interviewer	0.9	0.5	0.5	893–1,084	6,504	6,504
Admin Asst II	1	1	1	772–937	11,244	11,244
Secy II	1	1	1	666–810	9,720	9,720
Secy I Shorthand	0.9	1	1	605–734	7,620	7,620
Typist Clerk	2	2	2	497–605	13,164	13,164
Learning Resources Center:						
Staff Of I	–	1	1	1,453–1,767	21,204	21,204
Asso Dean Of Students	1	1	1	1,254–1,525	17,436	17,436
Counselor II	–	1	1	893–1,084	12,084	12,084
Pr Clerk	0.5	0.5	0.5	666–810	4,404	4,404
Admin Asst I	2	2	2	666–810	18,072	18,072
Sr Clerk	0.4	–	–	576–700	–	–
Secy I	0.5	1	1	576–700	7,260	7,260
Advising Service:						
Asso Dean Of Students	0.3	1	1	1,254–1,525	15,048	15,048
Asst Dean Of Students	1.5	2	2	1,084–1,317	28,056	28,056
Admin Asst I	–	1	1	666–810	8,400	8,400
Research & Evaluation:						
Sr Admin Analyst	–	1	1	1,317–1,603	17,004	17,004
Secy II	–	1	1	666–810	9,264	9,264
Lost & Found:						
Sr Typist Clerk (a)	1	–	–	576–700	–	–
Adm Serv Recreation & Act:						
Staff Of II	–	0.4	0.4	1,603–1,947	6,733	6,733
Asst Bus Mgr III	–	0.4	0.4	1,317–1,603	6,733	6,733
Rec Supr II	–	0.3	0.3	937–1,138	4,097	4,097
Pr Clerk	–	0.5	0.5	666–810	4,374	4,374
Sr Typist Clerk (a)	–	0.9	0.9	576–700	6,517	6,517
Stdt Act-student Government:						
Asst Bus Mgr II	1	1	1	1,084–1,317	13,656	13,656
----asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	666–810	8,400	8,400
Admin Asst I	0.8	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–
Student Serv-extending Learning:						
Admin Asst II	0.5	–	–	772–937	–	–
Admin Asst I	0.3	–	–	666–810	–	–
Secy II	0.5	–	–	666–810	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Recreational Facilities:						
Intcol Athletic Dir	–	0.3	0.3	2,198–3,158	4,930	4,930
Storekeeper III	–	2	2	915–1,111	23,880	23,880
Athletic Trainer	–	1	1	830–1,007	12,084	12,084
Sr Typist Clerk (a)	–	1	1	576–700	7,620	7,620
Recreation Program-general:						
Rec Supr III	0.5	0.5	0.5	1,138–1,383	8,298	8,298
Rec Supr I	1	–	–	810–983	–	–
Rec Prog-swimming Pool:						
Rec Supr III	0.5	0.5	0.5	1,138–1,383	8,298	8,298
Rec Supr II	0.5	1	1	937–1,138	11,244	11,244
Rec Supr I	0.3	–	–	810–983	–	–
Sr Clerk	0.1	–	–	576–700	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Recreational Prog-intramural:				SALARY RANGE		
Asst Bus Mgr III	0.5	0.5	0.5	1,317–1,603	9,384	9,384
Rec Supr III	1	1	1	1,138–1,383	16,596	16,596
Rec Supr II	0.3	1	1	937–1,138	11,508	11,508
Rec Supr I	0.7	1	1	810–983	9,720	9,720
Pr Typist Clerk	1	1	1	666–810	8,808	8,808
Rec Actvs Asst	0.8	–	–	651–791	–	–
Coord Of Rec	0.3	0.3	0.3	1,643	4,930	4,930
Summer Diff	–	–	–	0	1,432	1,432
Registrars Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	1,808–3,258	12,300	12,300
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Sr ADP Systems Analyst	1	1	1	1,383–1,682	20,184	20,184
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Programmer	1	1	1	1,138–1,383	14,688	14,688
Admin Asst III	2	2	2	893–1,084	25,380	25,380
Editor	1	1	1	893–1,084	13,008	13,008
Admin Asst II	3.9	3.5	3.5	772–937	35,958	35,958
Sr Coder	0.3	1	1	717–870	8,604	8,604
Pr Clerk	7.8	9	9	666–810	81,444	81,444
Coder	0.7	–	–	619–753	–	–
Key Punch Op	1.4	1	1	605–734	7,620	7,620
Sr Clerk	5	5	5	576–700	37,452	37,452
Sr Typist Clerk (a)	1.5	1.5	1.5	576–700	10,890	10,890
Asst Key Punch Op	0.1	–	–	548–635	–	–
Clerk	1	1	1	497–605	6,264	6,264
Pr Typist Clerk	1	1	1	0	9,720	9,720
Registrar-transcript Costs:						
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Clerk	4.6	5	5	576–700	37,788	37,788
Clerk	0.3	–	–	497–605	–	–
Community College Transfer Prog:						
Asso Dean Of Students	0.5	1	1	1,254–1,525	18,300	18,300
Secy I	–	1	1	576–700	7,260	7,260
Admissions Office:						
Asst Chan (functl Area)	0.5	0.5	0.5	1,808–3,258	12,300	12,300
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asso Dean Of Students	0.8	1	1	1,254–1,525	16,596	16,596
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Counselor II	0.4	1	1	893–1,084	12,084	12,084
Admin Asst II	1.1	0.5	0.5	772–937	5,094	5,094
—asst II	2	2	2	772–937	20,964	20,964
Pr Clerk	1	1	1	666–810	7,992	7,992
Pr Typist Clerk	1	1	1	666–810	9,720	9,720
—asst I	8.5	9	9	666–810	78,144	78,144
Sr Clerk	3	3	3	576–700	22,332	22,332
Sr Typist Clerk (a)	1.4	1.5	1.5	576–700	10,890	10,890
Asst I	0.2	–	–	400–461	–	–
Student Development:						
Asso Dean Women	1	1	1	1,733–1,758	21,100	21,100
Staff Of I	1.1	–	–	1,453–1,767	–	–
Counseling Psychologist II	0.1	–	–	1,453–1,767	–	–
Sr Admin Analyst	1.3	0.5	0.5	1,317–1,603	9,618	9,618
Asst Vchan (functl Area)	1	1	1	1,292–2,750	30,600	30,600
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Admin Asst II	1	1	1	772–937	10,716	10,716
Admin Asst I	0.8	–	–	666–810	–	–
Secy II	0.6	1	1	666–810	8,400	8,400
Secy I Shorthand	0.7	–	–	605–734	–	–
Sr Clerk	0.9	1	1	576–700	8,400	8,400
Student Relations:						
Asst Vchan (functl Area)	1	1	1	1,292–2,750	24,300	24,300
Asso Dean Of Students	0.5	1	1	1,254–1,525	15,804	15,804
Asst Dean Of Students	1.4	1	1	1,084–1,317	15,804	15,804
Rec Supr II	0.1	–	–	937–1,138	–	–
Stu Actvs Coord	2	2	2	893–1,084	22,752	22,752
Pr Clerk	0.9	1	1	666–810	8,400	8,400
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (b)	1	1	1	605–734	8,196	8,196
Sr Typist Clerk (a)	1.3	1	1	576–700	8,400	8,400
Educ Opport Prog-administration:						
Asst Dean Of Students	0.9	2	2	1,084–1,317	27,648	27,648
Admin Asst I	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	–	1	1	576–700	7,260	7,260
Special Educational Services:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asst Dean Of Students	2.2	2.2	2.2	1,084–1,317	31,282	31,282
Pr Clerk	0.2	–	–	666–810	–	–
Admin Asst I	1	1	1	666–810	9,720	9,720
Secy II	0.8	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.1	0.2	0.2	576–700	1,452	1,452

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Relations With Schools:						
Sch Rel Of I	1	1	1	1,453–1,767	21,204	21,204
Admin Asst	0.9	1	1	810–983	11,796	11,796
Shc-administrative Services:						
Stu Health Sbc Dir	0.8	0.8	0.8	2,725–3,208	26,325	26,325
Asst Bus Mgr IV	1	1	1	1,525–1,855	22,260	22,260
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Admin Asst II	1.9	2.7	2.7	772–937	28,564	28,564
Pr Clerk	1.3	1	1	666–810	9,264	9,264
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Sr Clerk	2.9	3	3	576–700	24,420	24,420
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Clerk	0.2	–	–	497–605	–	–
Shc-patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	2,674–3,251	32,242	32,242
Pharmacist	1	1	1	1,317–1,525	17,868	17,868
Clin Soc Wkr II	0.4	0.5	0.5	1,111–1,349	8,094	8,094
Supg Clin Lab Techno I	1	1	1	1,084–1,317	15,420	15,420
Nursing Supr (shs)	0.8	0.8	0.8	1,058–1,285	12,336	12,336
Clin Lab Techno II	1	1	1	983–1,196	12,084	12,084
Pr Radiologic Techno (shs)	1	1	1	959–1,166	13,992	13,992
Phscl Thrp I	0.5	0.5	0.5	870–1,058	6,348	6,348
Sr Radiologic Techno (shs)	1	1	1	849–1,031	11,244	11,244
Shc-general Services:						
Sr Cook	1	1	1	791–915	10,800	10,800
Cook	0.6	1	1	717–830	9,780	9,780
Asst Cust Supr	1	1	1	651–791	9,492	9,492
Sr Cust	3	3	3	589–717	25,020	25,020
Occupational Medicine:						
Sr (physician) Diplomate	0.4	–	–	2,808–3,413	–	–
Head Nurse (shs)	0.9	–	–	959–1,166	–	–
Staff Nurse (shs)	0.1	–	–	870–1,058	–	–
Shc-physicians Service:						
Sr (physician) Diplomate	2.1	1.6	1.6	2,808–3,413	65,530	65,530
Stu Health Sbc Dir	0.3	0.3	0.3	2,725–3,208	8,775	8,775
Sr (physician)	2.1	3	3	2,674–3,251	113,292	113,292
Asso (physician) Diplomate	4.2	4.2	4.2	2,674–3,251	153,156	153,156
Asso (physician)	2.6	3.1	3.1	2,425–2,949	105,641	105,641
Ch-inpatient Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,166–1,417	8,502	8,502
Nursing Supr (shs)	1.3	0.8	0.8	1,058–1,285	11,512	11,512
Head Nurse (shs)	1	1	1	959–1,166	13,992	13,992
Staff Nurse (shs)	1.5	1	1	870–1,058	12,696	12,696
Hosp Asst II	1	1	1	562–683	7,260	7,260
Shc-clinic Services:						
Supt Of Nurses 1 (shs)	0.5	0.5	0.5	1,166–1,417	8,502	8,502
Nursing Supr (shs)	2.3	2.9	2.9	1,058–1,285	43,163	43,163
Head Nurse (shs)	1	1	1	959–1,166	13,992	13,992
Staff Nurse (shs)	4.8	4.7	4.7	870–1,058	59,671	59,671
General Assistance	122.9	109.8	109.8	(868,168)	821,314	821,314
TOTALS, STUDENT SERVICES	349.7	355.4	355.4	$3,581,601	$4,048,019	$4,048,019
Institutional Services & General Expense						
Academic Senate Secretariat:						
Sr Admin Asst	1	1	1	1,031–1,254	15,120	15,120
Occupationai Medicine:						
Sr (physician) Diplomate	–	0.4	0.4	2,808–3,413	14,335	14,335
Head Nurse (shs)	–	0.8	0.8	959–1,166	11,194	11,194
Staff Nurse (shs)	–	0.2	0.2	870–1,058	2,539	2,539
Pr Clerk	–	1	1	666–810	8,604	8,604
Campus Development Office:						
Admin Asst II	1.5	1.5	1.5	772–937	15,810	15,810
Secy II	1	1	1	666–810	7,992	7,992
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,810	3,810
Dev Of	1	1	1	2,017	24,200	24,200
Alumni Affairs:						
Sr Admin Analyst	0.2	1	1	1,317–1,603	17,868	17,868
Admin Analyst	0.3	–	–	1,084–1,317	–	–
Secy II	1	1	1	666–810	9,720	9,720
Campus Services:						
Staff Of I	–	0.1	0.1	1,453–1,767	2,069	2,069
Asst Bus Mgr II	0.3	–	–	1,084–1,317	–	–
Admin Asst	0.3	–	–	810–983	–	–
Pr Clerk	0.2	0.6	0.6	666–810	5,035	5,035
Secy I	1	1	1	576–700	7,620	7,620
Clerk	–	1	1	497–605	6,264	6,264
Visitor Serv & Ceremonies:						
Asst Admin Analyst	–	1	1	893–1,084	13,008	13,008
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Agricultural Services Office:				SALARY RANGE		
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Pr Supt Of Agr	0.8	1	1	1,285–1,564	15,420	15,420
Admin Asst II	1	1	1	772–937	10,188	10,188
Storekeeper I	0.7	1	1	683–830	9,960	9,960
Sr Clerk	0.1	–	–	576–700	–	–
Clerk	1.2	1	1	497–605	6,264	6,264
Central Addressing Service:						
Pr Clerk	0.5	0.5	0.5	666–810	4,404	4,404
Clerk	1	1	1	497–605	6,762	6,762
Repro Graphics:						
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Sr Artist	1	1	1	1,058–1,285	13,656	13,656
Sr Repro Supr	1	1	1	1,031–1,254	15,048	15,048
Printing Estm	1	1	1	1,031–1,254	15,048	15,048
Repro Supr	2	2	2	870–1,058	25,392	25,392
Artist	1	1	1	870–1,058	10,980	10,980
Photographer	2	2	2	830–1,007	23,064	23,064
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Repro Tech	2	2	2	717–870	20,160	20,160
Graphic Compositor	0.8	1	1	700–849	7,992	7,992
Illus	0.2	1	1	683–830	8,196	8,196
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Repro Tech	3	4	4	651–791	32,424	32,424
Repro Tech	1	1	1	576–700	8,400	8,400
Illus Appr	0.8	–	–	562–651	–	–
Clerk	1	1	1	497–605	6,576	6,576
Typist Clerk	0.3	–	–	497–605	–	–
Asst Repro Tech	0.5	6	6	497–605	38,544	38,544
Farm Service:						
Sr Supt Of Agr	0.3	1	1	1,084–1,317	13,008	13,008
Sr Farm Machinery Mech	0.2	1	1	1,007–1,224	13,992	13,992
Farm Machinery Mech	2.3	3	3	959–1,111	38,748	38,748
Pr Agrl Tech	1.8	1	1	849–1,031	12,372	12,372
Farm Maint Wkr	1	1	1	810–937	11,244	11,244
Sr Agrl Tech	3	3	3	772–937	32,148	32,148
Asst Automotive Mech	1	2	2	734–893	19,524	19,524
Farming Operations:						
Pr Supt Of Agr	0.3	–	–	1,285–1,564	–	–
Pr Agrl Tech	0.7	1	1	849–1,031	11,244	11,244
General Rental Service:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Health & Safety:						
Sr (physician) Diplomate	0.1	0.1	0.1	2,808–3,413	2,048	2,048
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Env H&s Techno	5	5	5	1,383–1,682	99,504	99,504
Env H&s Tech II	–	1	1	1,084–1,317	13,008	13,008
Admin Asst	0.8	–	–	810–983	–	–
Admin Asst II	0.2	1	1	772–937	9,960	9,960
Pest Control Op	1	1	1	772–937	9,960	9,960
Lab Asst II	2	2	2	683–830	18,300	18,300
Pr Clerk	1.1	1	1	666–810	8,400	8,400
Pr Typist Clerk	1.1	2	2	666–810	18,528	18,528
Sr Clerk	0.9	–	–	576–700	–	–
Irrigation Service:						
Sr Farm Maint Wkr	1	1	1	959–1,111	13,332	13,332
Mail Division:						
Asst Bus Mgr II	1	1	1	1,084–1,317	15,048	15,048
Mail Svc Supr	2	2	2	893–1,084	26,016	26,016
Admin Asst II	0.1	1	1	772–937	9,264	9,264
Sr Mail Clerk	1.8	2	2	772–937	21,432	21,432
Pr Clerk	0.8	–	–	666–810	–	–
Mail Clerk	11.5	12	12	666–810	110,220	110,220
Sr Typist Clerk (b)	0.3	–	–	605–734	–	–
Microscope Pool Operations:						
Lab Asst IV	1	1	1	1,007–1,224	14,688	14,688
Lab Asst II	–	1	1	683–830	9,960	9,960
Receiving:						
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Storekeeper II	1	1	1	791–959	11,508	11,508
Automotive Equip Op II	3	3	3	734–893	32,148	32,148
Storekeeper I	2	2	2	683–830	19,920	19,920
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Storehouse:						
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Storekeeper II	3	3	3	791–959	32,976	32,976
Admin Asst II	1	1	1	772–937	10,188	10,188
Storekeeper I	2.9	4	4	683–830	34,956	34,956
Pr Clerk	2	2	2	666–810	16,800	16,800
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Telephone & Telegraph:						
Comm Supr III	0.8	1	1	1,007–1,224	14,688	14,688
Chf Comm Atdt	0.5	1	1	772–937	11,244	11,244
----asst II	1	1	1	772–937	10,716	10,716
Supg Comm Atdt	0.7	1	1	666–810	9,720	9,720
Pr Clerk	1.5	2	2	666–810	19,212	19,212
Comm Atdt	3.8	3	3	576–700	24,420	24,420
U C Garage:						
Asst Bus Mgr III	–	0.5	0.5	1,317–1,603	8,718	8,718
Sr Garage Mgr	1	1	1	1,111–1,349	16,188	16,188
Asst Bus Mgr II	0.7	1	1	1,084–1,317	13,656	13,656
Sr Farm Machinery Mech	1	1	1	1,007–1,224	14,688	14,688
Automotive Mech	3.2	4	4	959–1,111	49,620	49,620
Admin Asst III	0.3	–	–	893–1,084	–	–
Secy I Shorthand	–	0.3	0.3	605–734	2,202	2,202
System Analysis:						
Dir Computer Ctr	0.2	–	–	1,900–2,475	–	–
Dir (functrl Area)	0.1	0.3	0.3	1,625–2,992	7,750	7,750
Admin Asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Computer Ctr-administration:						
Dir Computer Ctr	0.4	–	–	1,900–2,475	–	–
Dir (functrl Area)	0.3	0.8	0.8	1,625–2,992	23,250	23,250
Admin Asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Admin Asst II	1	1	1	772–937	11,244	11,244
Secy II	0.5	1	1	666–810	8,196	8,196
Computer Ctr-computing Servs:						
Computer Facility Mgr II	–	1	1	1,682–2,045	24,540	24,540
Pr Programmer	1	–	–	1,682–2,045	–	–
Sr Programmer	4.9	5	5	1,383–1,682	97,620	97,620
Computer Ops Supr II	1	1	1	1,285–1,564	16,188	16,188
Programmer	2.1	2	2	1,138–1,383	33,192	33,192
Sr Computer Op	3	3	3	870–1,058	35,712	35,712
Computer Ctr-data Preparation:						
Key Punch Supr II	1	1	1	810–983	11,796	11,796
Key Punch Op	1.9	2	2	605–734	17,616	17,616
Computer Ctr-miscellaneous Svc:						
Computer Ops Supr I	1	1	1	1,111–1,349	16,188	16,188
Facility Advanced Instr:						
Spect	1	1	1	1,579–1,966	23,592	23,592
Spectroscopist	1	1	1	1,383–1,682	20,184	20,184
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Ucd Illustration Services:						
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,602	10,602
Pr Photographer	2	2	2	1,166–1,417	31,692	31,692
Sr Scientific Illus	1	1	1	1,058–1,285	15,420	15,420
Sr Photographer	0.8	2	2	959–1,166	26,028	26,028
Artist	–	0.8	0.8	870–1,058	9,522	9,522
Photographer	2.1	2	2	830–1,007	19,920	19,920
Admin Asst II	1	1	1	772–937	11,244	11,244
Illus	1	1	1	683–830	9,036	9,036
Photogc Tech	1.8	3	3	683–830	25,404	25,404
Pr Clerk	–	1	1	666–810	7,992	7,992
Secy I Shorthand	0.2	1	1	605–734	7,812	7,812
Lab Asst I	1.6	1	1	589–717	7,428	7,428
Sr Clerk	1.1	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Clerk	0.5	1	1	497–605	5,964	5,964
Sch Of Med Hlth Sci Res Labs:						
Staff Res Asso IV	–	1	1	1,196–1,453	17,436	17,436
Staff Res Asso II	–	1	1	983–1,196	14,352	14,352
Lab Asst II	–	1	1	683–830	8,604	8,604
Lab Asst I	–	1	1	589–717	7,812	7,812
Sch Of Med Hlth Sci Instr Fac:						
Pr Electronics Tech	0.9	–	–	1,166–1,417	–	–
Pr Lab Mechn	2	2	2	1,111–1,349	32,376	32,376
Sr Electronics Tech	1	1	1	1,007–1,224	14,688	14,688
Deptl Admin Asst II	0.5	–	–	772–937	–	–
Police:						
Chf Of Police	1	1	1	1,724–2,095	25,140	25,140
Police Lieutenant	1	1	1	1,489–1,641	19,692	19,692
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Police Of	24.6	25	25	1,007–1,224	355,656	355,656
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Parking Supr II	1	–	–	870–1,058	–	–
Police Sergeant	5.7	6	6	830–1,007	101,208	101,208
Pr Clerk	2	2	2	666–810	18,072	18,072
Parking Atdt	5.5	1	1	651–791	8,604	8,604
Ucd Professional Sv Gp-billing:						
Computer Facility Mgr I	0.2	0.5	0.5	1,525–1,855	9,150	9,150
Asst Bus Mgr III	0.8	0.8	0.8	1,317–1,603	13,077	13,077
ADP Systems Analyst	0.3	–	–	1,138–1,383	–	–
Admin Asst III	1.3	2	2	893–1,084	24,804	24,804
Admin Asst II	2.3	2.5	2.5	772–937	24,768	24,768
Pr Clerk	4.2	12	12	666–810	100,308	100,308

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	0.1	–	–	666–810	–	–
Key Punch Op	–	1	1	605–734	8,808	8,808
Sr Clerk	7.3	6	6	576–700	42,876	42,876
Clerk	–	1	1	497–605	5,964	5,964
Typist Clerk	–	1	1	497–605	6,264	6,264
Ucd Professional Sv Gp Operatio:						
---asst I	1.2	–	–	666–810	–	–
Sr Typist Clerk (b)	0.8	–	–	605–734	–	–
Sr Typist Clerk (a)	3.8	–	–	576–700	–	–
Typist Clerk	0.1	–	–	497–605	–	–
Vet Med Central Services:						
Storekeeper III	1	0.9	0.9	915–1,111	11,999	11,999
Storekeeper I	1	1	1	683–830	9,960	9,960
Public Affairs Office:						
Pub Info Of	1	1	1	1,683–1,892	22,700	22,700
Sr Writer	2	2	2	1,031–1,254	28,704	28,704
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Typist Clerk (a)	0.5	1	1	576–700	6,912	6,912
Publications:						
Publications Mgr II	1	1	1	1,383–1,682	20,184	20,184
Sr Editor	0.5	0.5	0.5	1,031–1,254	6,996	6,996
Asst Editor	1	1.5	1.5	810–983	15,576	15,576
The Spectator:						
Pr Editor	0.5	0.5	0.5	1,254–1,525	9,150	9,150
General Assistance	176.4	104.7	104.7	(1,441,883)	1,071,317	1,071,317
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	404.9	361.8	361.8	$4,008,152	$4,182,935	$4,182,935
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of II	0.5	0.5	0.5	1,603–1,947	11,130	11,130
Rsdn Halls Mgr IV	1	1	1	1,317–1,603	17,868	17,868
Asso Dean Of Students	1	2	2	1,254–1,525	32,052	32,052
Sr Food Svc Mgr	0.6	–	–	1,111–1,349	–	–
Admin Analyst	1	1	1	1,084–1,317	15,420	15,420
Rsdn Halls Mgr II	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	3.6	3	3	1,084–1,317	41,352	41,352
Phscl Plant Mech	6	7	7	1,007–1,166	95,700	95,700
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Rsdn Halls Mgr I	1	2	2	893–1,084	23,724	23,724
Asst Bus Mgr I	0.6	1	1	849–1,031	10,188	10,188
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	4.5	4	4	666–810	36,444	36,444
Secy II	2.1	2	2	666–810	19,440	19,440
Parking Operation:						
Asst Bus Mgr III	–	0.5	0.5	1,317–1,603	8,718	8,718
Parking Supr II	–	1	1	870–1,058	12,696	12,696
Pr Clerk	0.5	0.5	0.5	666–810	4,632	4,632
Parking Atdt	–	6	6	651–791	50,232	50,232
Secy I Shorthand	–	0.5	0.5	605–734	4,404	4,404
Sr Typist Clerk (a)	–	1	1	576–700	7,620	7,620
Memorial Union:						
Staff Of II	1	0.7	0.7	1,603–1,947	12,503	12,503
Asst Bus Mgr III	1	0.7	0.7	1,317–1,603	12,503	12,503
Accountant	1	1	1	1,084–1,317	14,688	14,688
Asst Dean Of Students	–	0.5	0.5	1,084–1,317	6,145	6,145
Rec Supr II	2.9	1.8	1.8	937–1,138	21,486	21,486
Electronics Tech	1	1	1	915–1,058	12,696	12,696
Admin Asst III	0.4	1	1	893–1,084	12,372	12,372
Rec Supr I	0.6	1	1	810–983	9,720	9,720
Maint Wkr	1	1	1	810–937	11,244	11,244
Supg Cashier	0.6	–	–	772–937	–	–
Pr Clerk	3.8	3.6	3.6	666–810	32,778	32,778
Secy II	0.9	1	1	666–810	8,400	8,400
Cashier	1	1	1	576–700	8,400	8,400
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	1.5	0.7	0.7	576–700	4,493	4,493
Bookstore:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asst Bus Mgr III	–	1	1	1,317–1,603	15,804	15,804
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst	1	1	1	810–983	11,796	11,796
Storekeeper II	1	1	1	791–959	11,508	11,508
---asst II	1	1	1	772–937	10,716	10,716
Storekeeper I	1	1	1	683–830	8,604	8,604
Pr Clerk	1.8	2	2	666–810	18,756	18,756
Secy II	0.9	1	1	666–810	9,036	9,036
Cashier	1	1	1	576–700	7,260	7,260
Sr Clerk	7.5	8	8	576–700	65,244	65,244
Clerk	5.5	7	7	497–605	48,900	48,900
Typist Clerk	2.9	3	3	497–605	19,440	19,440

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Stores Helper	–	1	1	497–605	7,260	7,260
University Airport:						
Admin Asst III	0.8	1	1	893–1,084	13,008	13,008
Airport Serv Supr	1	1	1	791–959	10,440	10,440
General Assistance	130.9	113.5	113.5	(705,936)	928,316	928,316
TOTALS, AUXILIARY ENTERPRISES	201.4	197.5	197.5	$1,433,914	$1,829,004	$1,829,004
Merits And Promotions						
Academic	–	–	–	0	316,003	316,003
Staff Personnel	–	–	–	0	96,335	96,335
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$412,338	$412,338
TOTALS, DAVIS CAMPUS	6844.3	6884.3	6884.3	$84,438,962	$97,244,453	$97,244,453

LOS ANGELES CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	52,000	52,000
Dir Of Plng , Plng & Anas	1	1	1	2,083–3,167	38,000	38,000
Asso Dir (functl Area)	1	1	1	2,000–3,008	30,300	30,300
Analtyical Studies Of	0.8	2	2	2,000–2,008	48,200	48,200
Prof-11mo-rtad	0.1	–	–	1,883–2,942	–	–
Vchan	1.4	1.5	1.5	1,875–4,042	68,750	68,750
Asst Ttvchan (functl Area)	1	1	1	1,875–2,333	23,100	23,100
Asst Chan (functl Area)	2	2	2	1,808–3,258	70,900	70,900
Exec Asst To Chan	1	1	1	1,783–2,250	21,400	21,400
Coord Of Ac Affrs	1	1	1	1,758–2,492	21,100	21,100
Facilities Plng Of	1	2	2	1,667–2,100	45,200	45,200
Pr Admin Anal 11	0.9	2	2	1,603–1,947	45,624	45,624
Pr Bud Analyst II	1	0.1	0.1	1,603–1,947	2,336	2,336
Educl Facility Plan	1	1	1	1,453–1,767	21,204	21,204
Pr Admin Anal 1	1.3	2	2	1,453–1,767	41,388	41,388
Pr Bud Analyst I	0.2	–	–	1,453–1,767	–	–
Sr ADP Systems Analyst	2	2	2	1,383–1,682	37,128	37,128
Sr Admin Analyst	3.6	3	3	1,317–1,603	51,720	51,720
Sr Bud Analyst	1.9	2	2	1,317–1,603	35,304	35,304
Asst To Dean-dir-chm I	1	1	1	1,196–1,453	15,804	15,804
Admin Analyst	10	11.9	11.9	1,084–1,317	177,750	177,750
Admin Asst IV	2.3	3	3	1,031–1,254	43,368	43,368
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Asst Programmer	1	1	1	937–1,138	11,796	11,796
Admin Asst III	2.3	3	3	893–1,084	36,420	36,420
Asst Admin Analyst	2	1	1	893–1,084	11,796	11,796
Admin Asst II	3.1	3	3	772–937	30,696	30,696
Secy III	1.5	2	2	772–937	19,920	19,920
Library Asst III	1	1	1	772–937	10,188	10,188
Pr Clerk	2.3	4	4	666–810	35,124	35,124
Pr Typist Clerk	0.5	1	1	666–810	7,992	7,992
Admin Asst I	–	1	1	666–810	7,992	7,992
Secy II	2.3	3	3	666–810	25,704	25,704
Sr Typist Clerk (b)	0.8	–	–	605–734	–	–
Sr Typist Clerk (a)	4.2	2.5	2.5	576–700	18,360	18,360
Secy I	1.7	2	2	576–700	14,340	14,340
Typist Clerk	0.1	–	–	497–605	–	–
Asst Chan-exec Asst	1	1	1	3,167	38,000	38,000
Dep Asst Chan	–	1	1	1,750	21,000	21,000
Asst Dir Of Plng	1	1	1	2,267	27,200	27,200
Commun&instl Envir Planning Of	1	1	1	2,117	25,400	25,400
Ofc Vice Chan-admin:						
Vchan	1	1	1	1,875–4,042	43,500	43,500
Pr Admin Anal 11	0.1	1	1	1,603–1,947	19,332	19,332
Sr Admin Analyst	0.3	–	–	1,317–1,603	–	–
Admin Analyst	1.3	2	2	1,084–1,317	28,056	28,056
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Secy II	1	2	2	666–810	17,256	17,256
V-c Admin-campus Advocate:						
Spec Asst To Chan-pub Affrs	–	1	1	2,258–3,200	27,100	27,100
Secy III	1.3	1	1	772–937	11,244	11,244
Spec Asst Ttvchan-admin	1	–	–	1,950	–	–
V-c Admin-affirm Action Program:						
Pr Bud Analyst II	0.9	1	1	1,603–1,947	21,898	21,898
Staff Of II	0.8	1	1	1,603–1,947	22,260	22,260
Pr Per Analyst I	0.2	–	–	1,453–1,767	–	–
Admin Analyst	0.8	1	1	1,084–1,317	15,804	15,804

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Per Analyst	0.2	–	–	1,084–1,317	–	–
Admin Asst II	0.9	1	1	772–937	9,960	9,960
Off-vice Chan-stu&campus Act:						
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Sr Admin Analyst	0.3	–	–	1,317–1,603	–	–
Sr Bud Analyst	1	1	1	1,317–1,603	19,236	19,236
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Secy I Shorthand	0.7	1	1	605–734	7,620	7,620
Vchan Stu & Cam Affrs	1	1	1	3,333	40,000	40,000
Vice Chan-academic Prgrms:						
Vchan	1	1	1	1,875–4,042	43,000	43,000
Staff Of II	1	–	–	1,603–1,947	–	–
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Sr Admin Analyst	1.1	1	1	1,317–1,603	18,768	18,768
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Admin Asst IV	1	1	1	1,031–1,254	13,008	13,008
Admin Asst III	0.9	1	1	893–1,084	12,084	12,084
Admin Asst	0.1	0.1	0.1	810–983	1,180	1,180
Secy III	1.1	1	1	772–937	9,960	9,960
Secy II	1.3	2	2	666–810	16,800	16,800
Exec Of Tt Vchan (functl Area)	–	1	1	2,150	25,800	25,800
Dean Of Extended Studies	0.3	0.3	0.3	3,150	11,340	11,340
Acad Change & Curric Devel:						
Pr Admin Anal 11	–	1	1	1,603–1,947	19,236	19,236
Asst Vchan (functl Area)	–	1	1	1,292–2,750	32,000	32,000
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Secy III	0.5	1	1	772–937	10,716	10,716
Pr Clerk	0.1	0.5	0.5	666–810	3,996	3,996
Ac Asst To Vp	0.4	–	–	2,025	–	–
Ac Asst To Chan	0.1	–	–	2,321	–	–
Chan Ofc Interorganization Prog:						
Asst To Chan	1	1	1	1,617–2,367	28,400	28,400
Secy III	0.5	1	1	772–937	9,264	9,264
Off Of Prog Eval & Review:						
Pr Admin Anal 1	1	–	–	1,453–1,767	–	–
Asst Admin Analyst	1.5	–	–	893–1,084	–	–
Secy II	0.7	–	–	666–810	–	–
Systems&procedures:						
Mgr (functl Area)	1	1	1	1,675–2,275	24,200	24,200
Pr Admin Anal 11	–	1	1	1,603–1,947	21,204	21,204
Pr Admin Anal 1	1.8	4	4	1,453–1,767	80,028	80,028
Sr ADP Systems Analyst	1.7	–	–	1,383–1,682	–	–
Sr Admin Analyst	0.4	–	–	1,317–1,603	–	–
Admin Asst II	1	2	2	772–937	18,984	18,984
Office Of Extra Mural Support:						
Pr Admin Anal 11	1.8	2	2	1,603–1,947	45,624	45,624
Pr Admin Anal 1	0.1	–	–	1,453–1,767	–	–
Sr Admin Analyst	4.6	5	5	1,317–1,603	92,748	92,748
Admin Asst III	0.9	1	1	893–1,084	11,796	11,796
Asst Admin Analyst	1	1	1	893–1,084	10,716	10,716
Admin Asst II	0.1	1	1	772–937	9,264	9,264
—asst II	1.9	3	3	772–937	27,792	27,792
Secy III	1	1	1	772–937	11,244	11,244
Pr Clerk	3.9	4	4	666–810	37,332	37,332
Secy II	1.4	–	–	666–810	–	–
Mgr Ofc Exmur Support	1	1	1	2,375	28,500	28,500
Off Of Coord O Seas Oper:						
Sr Admin Analyst	0.5	1.5	1.5	1,317–1,603	25,422	25,422
Sr Admin Asst	–	0.9	0.9	1,031–1,254	10,887	10,887
Asst Spect	–	1	1	946–1,094	13,128	13,128
Admin Asst III	–	1	1	893–1,084	10,716	10,716
Asst Admin Analyst	1	1	1	893–1,084	13,008	13,008
Admin Asst	0.1	0.7	0.7	810–983	8,257	8,257
Admin Asst II	1	1	1	772–937	9,720	9,720
Secy II	–	0.7	0.7	666–810	5,355	5,355
Finance Office:						
Accounting Of	0.6	–	–	1,958–2,792	–	–
Pr Accountant II	1.2	2	2	1,603–1,947	46,728	46,728
Pr Accountant I	1.2	2	2	1,453–1,767	39,504	39,504
Sr Accountant	0	1	1	1,317–1,603	15,804	15,804
Asst Vchan (functl Area)	–	1	1	1,292–2,750	27,900	27,900
Accountant	0.5	1	1	1,084–1,317	13,008	13,008
Admin Asst IV	0.5	1	1	1,031–1,254	12,372	12,372
Secy III	0.4	1	1	772–937	9,492	9,492
Accounting Office:						
Asst Accounting Of	1	2	2	1,967–2,108	47,200	47,200
Accounting Of	0.4	–	–	1,958–2,792	–	–
Pr Accountant II	0.7	–	–	1,603–1,947	–	–
Pr Accountant I	3.5	4	4	1,453–1,767	79,944	79,944
Sr Accountant	3.7	6	6	1,317–1,603	102,624	102,624
Admin Analyst	1.7	2	2	1,084–1,317	30,156	30,156
Accountant	9.8	10	10	1,084–1,317	137,400	137,400

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst IV	2	2	2	1,031–1,254	26,352	26,352
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	–	2	2	893–1,084	22,800	22,800
---asst III	5.9	6	6	893–1,084	71,196	71,196
Asst Admin Analyst	–	1	1	893–1,084	10,716	10,716
Asst Accountant	0.4	1	1	893–1,084	10,716	10,716
Admin Asst	1	1	1	810–983	11,796	11,796
Admin Asst II	–	1	1	772–937	9,264	9,264
---asst II	18.5	22	22	772–937	219,312	219,312
Secy III	0.7	1	1	772–937	10,188	10,188
Pr Clerk	6.9	5	5	666–810	43,320	43,320
Pr Typist Clerk	1	1	1	666–810	9,720	9,720
Admin Asst I	–	1	1	666–810	7,992	7,992
---asst I	17.8	18	18	666–810	158,088	158,088
Secy I Shorthand	0.8	1	1	605–734	8,808	8,808
Sr Clerk	13.7	15	15	576–700	112,980	112,980
Sr Typist Clerk (a)	1	1	1	576–700	7,428	7,428
Ofc Of Assist Vice Chan Admin:						
Pr Accountant II	0.8	–	–	1,603–1,947	–	–
Pr Accountant I	0.4	–	–	1,453–1,767	–	–
Asst Vchan (functl Area)	0.4	–	–	1,292–2,750	–	–
Admin Asst II	0.6	–	–	772–937	–	–
Off Exec Mgr-facilities&oper:						
Mgr (functl Area)	1	–	–	1,675–2,275	–	–
Pr Admin Anal 11	0.8	1	1	1,603–1,947	21,204	21,204
Asst Vchan (functl Area)	–	1	1	1,292–2,750	32,800	32,800
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Secy III	0.9	1	1	772–937	9,264	9,264
Contracts & Material:						
Asst Vchan (functl Area)	–	1	1	1,292–2,750	31,500	31,500
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Dir, Facilities Dev & Mgt	1	–	–	2,408	–	–
Architects & Engineers:						
Cam Architect	1	1	1	1,958–2,717	28,000	28,000
Sr Architect	0.5	0.5	0.5	1,641–1,995	11,970	11,970
Purchasing Group Equipt 2 & 3:						
Admin Asst III	–	3	3	893–1,084	32,148	32,148
Building Program Clearing Acct:						
Sr Architect	–	0.5	0.5	1,641–1,995	11,970	11,970
Sr Eng	–	1	1	1,564–1,901	22,812	22,812
Asso Architect	–	4	4	1,417–1,724	78,936	78,936
Asso Eng	–	1	1	1,349–1,641	17,436	17,436
Pr Architectural Asso	–	5	5	1,285–1,564	89,496	89,496
Architectural Asso	–	1	1	1,007–1,166	13,332	13,332
Admin Asst II	–	1	1	772–937	11,244	11,244
Pr Clerk	–	3	3	666–810	25,704	25,704
Sr Stenographer	–	1	1	605–734	7,992	7,992
Secy I Shorthand	–	1	1	605–734	7,260	7,260
Sr Clerk	–	1	1	576–700	8,196	8,196
Sr Typist Clerk (a)	–	1	1	576–700	7,260	7,260
Business Service Office:						
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Admin Asst I	0.5	1	1	666–810	7,992	7,992
Secy I Shorthand	0.3	–	–	605–734	–	–
Admtr Bus Serv	1	1	1	1,975	23,700	23,700
Cashier:						
Sr Accountant	0.1	–	–	1,317–1,603	–	–
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Supg Cashier	1	1	1	772–937	11,244	11,244
---asst II	0.4	–	–	772–937	–	–
Sr Cashier	2	2	2	666–810	19,440	19,440
Cashier	6.4	8	8	576–700	58,536	58,536
Inventory:						
Admin Analyst	0.1	–	–	1,084–1,317	–	–
Asst Bus Mgr II	0.6	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1.6	2	2	772–937	19,908	19,908
Pr Clerk	2.7	3	3	666–810	25,884	25,884
Secy II	0.1	–	–	666–810	–	–
Sr Typist Clerk (b)	0.9	–	–	605–734	–	–
Sr Typist Clerk (a)	0.9	2	2	576–700	15,072	15,072
Purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	27,600	27,600
Staff Of II	1	1	1	1,603–1,947	21,204	21,204
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Pr Buyer	2	2	2	1,383–1,682	37,620	37,620
Sr Buyer	5.8	7	7	1,196–1,453	113,268	113,268
Buyer	4.4	5	5	983–1,196	67,164	67,164
Admin Asst III	0.4	1	1	893–1,084	11,796	11,796
Asst Buyer	0.6	–	–	849–983	–	–
Admin Asst II	1	1	1	772–937	10,188	10,188
---asst II	1.4	2	2	772–937	21,432	21,432
Pr Clerk	7.9	9	9	666–810	83,016	83,016

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Typist Clerk (b)	1	2	2	605–734	15,252	15,252
Sr Typist Clerk (a)	6	4	4	576–700	30,420	30,420
Personnel Office:						
Mgr (functl Area)	–	2	2	1,675–2,275	47,000	47,000
Pr Per Analyst II	0.7	–	–	1,603–1,947	–	–
Per Mgr	1	–	–	1,592–2,400	–	–
Pr Per Analyst I	5	4	4	1,453–1,767	82,380	82,380
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Sr Per Analyst	1.2	1	1	1,317–1,603	17,436	17,436
Asst Vchan (functl Area)	–	1	1	1,292–2,750	31,600	31,600
Per Analyst	8.5	10	10	1,084–1,317	145,152	145,152
Admin Asst IV	0.1	–	–	1,031–1,254	–	–
Sr Emp Rep	4.8	7	7	1,031–1,254	97,944	97,944
Admin Asst III	3.8	4	4	893–1,084	49,428	49,428
—asst III	1.2	2	2	893–1,084	22,224	22,224
Emp Rep	2.9	2	2	893–1,084	24,168	24,168
Asst Per Analyst	1	1	1	893–1,084	12,372	12,372
Ofc Supr I	0.4	–	–	772–937	–	–
Admin Asst II	0.7	–	–	772–937	–	–
—asst II	4.7	7	7	772–937	69,888	69,888
Secy III	1	1	1	772–937	11,244	11,244
Pr Clerk	0.9	–	–	666–810	–	–
—asst I	12.8	14	14	666–810	123,972	123,972
Secy II	1.1	2	2	666–810	17,208	17,208
Automotive Equip Op I	1	1	1	635–734	8,808	8,808
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	3.7	3	3	576–700	21,432	21,432
Asst Per Mgr	1	1	1	2,050	24,600	24,600
General Assistance	44.1	21	21	(364,179)	244,976	244,976
TOTALS, GENERAL ADMINISTRATION	383.9	429.7	429.7	$4,752,908	$5,982,859	$5,982,859
Instruction And Departmental Research						
General Campus:						
Academic:						
Asst To Dean	0.1	1	1	1,950–2,167	25,000	25,000
Asst Dean--admin(functl Area	1	1	1	1,917–2,525	25,200	25,200
Dir	0.2	0.4	0.4	1,117–3,917	15,120	15,120
Dean Of Extended Studies	0.2	–	–	2,967	–	–
Bus Admtr	0.9	1	1	2,008	24,100	24,100
Asst Prof Of-inrsdn-sft-clin B	0.7	–	–	2,850–3,875	–	–
Prof-11mo	12.2	11.7	11.7	1,883–2,942	360,110	360,110
Prof Of— In Rsdn - 11m	0.4	0.5	0.5	1,883–2,942	15,450	15,450
Prof-law Sch	30.2	34.3	34.3	1,758–2,867	1,015,200	1,015,200
Asso Univ Librn	0.2	–	–	1,667–2,617	–	–
Dean	8	10	10	1,617–4,708	383,300	383,300
Prof - 9 Mo	495.3	578.6	578.6	1,617–2,542	14,469,942	14,469,942
Prof-9mo-act-1-9pymt	1.1	–	–	1,617–2,542	–	–
Prof-9mo-vist-1-9pymt	5.7	–	–	1,617–2,542	–	–
Prof -9mo-1-9pymt	0.3	–	–	1,617–2,542	–	–
Univ Prof	1	0.3	0.3	1,617–2,942	13,134	13,134
Prof-9mo-rtad	0.8	–	–	1,617–2,542	–	–
Prof-9mo-act	2	–	–	1,617–2,542	–	–
Prof-9mo-vist	3.6	0.5	0.5	1,617–2,542	9,700	9,700
Res— 9mo-stfd	0.1	–	–	1,617–2,542	–	–
Prof Of— In Rsdn - 9mo	3.9	–	–	1,617–2,542	–	–
Adj Prof - 9mo	1.1	–	–	1,617–2,542	–	–
Spect	1	1	1	1,579–1,966	23,592	23,592
Asso Prof-11mo	1	1	1	1,542–2,058	21,600	21,600
Asso Dir	0.3	–	–	1,492–3,192	–	–
Supr In Phscl Educ-9mo	3.8	5	5	1,492–2,075	105,700	105,700
Prof-law Sch-act	8.4	15	15	1,450–1,608	309,299	309,299
Prof-law Sch-vist	0.8	–	–	1,450–1,608	–	–
Librn-car Status	0.1	–	–	1,393–1,855	–	–
Asso Prof-9mo	246.5	298.7	298.7	1,342–1,783	5,222,377	5,222,377
Asso Prof-9mo-act-1-9pymt	0.7	–	–	1,342–1,783	–	–
Asso Prof-9mo-vist-1-9pymt	3.3	–	–	1,342–1,783	–	–
Asso Prof-9mo-act	4	–	–	1,342–1,783	–	–
Asso Prof-9mo-vist	2.1	–	–	1,342–1,783	–	–
Asso Prof Of—in Rsdn - 9mo	0.3	–	–	1,342–1,783	–	–
Head Of —	0.4	0.4	0.4	1,300–2,150	6,240	6,240
Divl Dean	1.3	1.2	1.2	1,292–2,942	34,020	34,020
Asst Prof-11mo	–	0.7	0.7	1,233–1,617	11,315	11,315
Asst Prof-11mo-vist	0.1	–	–	1,233–1,617	–	–
Asst Res— 11mo	–	4	4	1,233–1,617	61,300	61,300
Asst Prof Of—in Rsdn - 11mo	0.5	–	–	1,233–1,617	–	–
Asst Adj Prof - 11mo	1.2	–	–	1,233–1,617	–	–
Fld Wrk Consul-11mo	1	3	3	1,205–1,465	47,244	47,244
Lect-11mo	5.5	–	–	1,120–2,594	–	–
Asso Head Of —	–	0.3	0.3	1,117–1,632	3,350	3,350
Asso Dean	4	4.8	4.8	1,117–3,750	99,663	99,663
Asst Dean	4	3.7	3.7	1,117–2,700	72,680	72,680

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Fld Wrk Consul-9mo	0.5	0.6	0.6	1,094–1,614	7,877	7,877
Asst Prof-9mo	262.1	430.4	430.4	1,067–1,400	6,151,252	6,151,252
Asso Adj Prof - 9mo	1.4	–	–	1,067–1,400	–	–
Asst Prof Of—in Rsdn - 9mo	5.2	–	–	1,067–1,400	–	–
Asst Adj Prof - 9mo	16.5	0.1	0.1	1,067–1,400	1,608	1,608
Asso Librn-car Status	0.1	1	1	1,054–1,458	14,208	14,208
Asso Librn-temp Status	–	1	1	1,054–1,458	15,612	15,612
Asst Prof-9mo-act-1-9pymt	2.5	–	–	1,013–1,195	–	–
Asst Prof-9mo-vist	9.1	–	–	1,013–1,195	–	–
Asst Prof-9mo-act	35.1	–	–	1,013–1,195	–	–
Sr Lect-9mo	0.3	–	–	970–2,209	–	–
Sr Lect-9mo-secur Emp	6.3	7	7	970–2,209	158,208	158,208
Lect-9mo	109.9	28.4	28.4	970–2,209	411,286	411,286
Lect-9mo-1-9pymt	31.2	–	–	970–2,209	–	–
Lect-9mo-secur Emp	27.2	34	34	970–2,209	531,648	531,648
Asst Spect	0.3	–	–	946–1,094	–	–
Lab Glassblower	0.1	–	–	937–1,138	–	–
Supr Of Teaching	0.9	–	–	905–1,564	–	–
Asst Librn-car Status	1	1	1	822–1,130	12,648	12,648
Postgrad Res—11mo	2.8	7	7	816–1,042	85,572	85,572
Asso In— 9mo	8.6	11.4	11.4	721–902	98,633	98,633
Asso In— 9mo-1-9pymt	204.1	–	–	721–902	–	–
Fac Adv	0.1	0.1	0.1	1,117	1,340	1,340
Dean - Act	0.3	–	–	1,883	–	–
Instr-9mo	–	1	1	892	10,700	10,700
Instruction Supr	1	1	1	1,688	20,256	20,256
Coord Of Fld Wrk-11m	1	1	1	1,688	20,256	20,256
Tchng Fellow	39.5	–	–	580	–	–
Tchng Asst	212.8	420.2	420.2	489	3,698,864	3,698,864
Res Asst	1.2	5	5	388	46,560	46,560
Stip-chm Ot Dept	–	–	–	0	57,365	57,365
Summer Diff	–	–	–	0	46,685	46,685
Admin Stip	–	–	–	0	79,500	79,500
Staff Personnel:						
Sr Dev Eng	2.3	2	2	1,641–1,995	47,880	47,880
Sr Tv Eng	1	1	1	1,603–1,947	23,364	23,364
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Asso Dev Eng	2.7	4	4	1,471–1,724	77,148	77,148
Pr Admin Anal 1	1.6	3	3	1,453–1,767	57,922	57,922
Asst To Dean-dir-chm II	4	5	5	1,453–1,767	102,252	102,252
Comm Prod Mgr II	–	1	1	1,417–1,724	17,004	17,004
Supr A-v & Photogc Serv	1	1.5	1.5	1,383–1,682	28,482	28,482
Tv Eng	3	3	3	1,383–1,682	54,564	54,564
Sr Programmer	1.8	2.8	2.8	1,383–1,682	50,970	50,970
Spectroscopist	1	1	1	1,383–1,682	20,184	20,184
Sr Admin Analyst	1.3	1	1	1,317–1,603	17,436	17,436
Public Admtn Analyst IV	1	1	1	1,317–1,603	19,236	19,236
Lab Bus Of II	2.2	2	2	1,317–1,603	34,872	34,872
Admin Serv Of II	4.9	4	4	1,317–1,603	73,836	73,836
Sr Accountant	2	2	2	1,317–1,603	38,472	38,472
A-v & Med Illustrs Supr.	1	1	1	1,285–1,564	18,300	18,300
Comm Prod Mgr I	2.9	3	3	1,285–1,564	52,776	52,776
Sr Pub Info Rep	1	1	1	1,254–1,525	18,300	18,300
Prod Mgr I	1	1	1	1,254–1,525	18,300	18,300
Supt Of Mech Shop	4.8	5	5	1,224–1,489	86,160	86,160
Asst To Dean-dir-chm I	0.8	1	1	1,196–1,453	15,048	15,048
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Staff Res Asso IV	1.4	2	2	1,196–1,453	34,032	34,032
Sr Museum Scientist	3	3	3	1,196–1,453	52,308	52,308
Pr Photographer	3	3	3	1,166–1,417	47,652	47,652
Asst Dev Eng	3.5	4	4	1,166–1,417	63,084	63,084
Pr Electronics Tech	8.5	8	8	1,166–1,417	136,032	136,032
Programmer	1.2	1.5	1.5	1,138–1,383	21,180	21,180
Comm Prod Supr	1	–	–	1,116–1,417	–	–
Sr Lab Glassblower	1.4	2	2	1,111–1,349	31,236	31,236
Pr Lab Mechn	9.7	15	15	1,111–1,349	234,804	234,804
Botanical Garden Mgr	1	1	1	1,111–1,349	16,188	16,188
Sr Tv Tech	1.2	2	2	1,084–1,317	28,056	28,056
Admin Analyst	5.7	7.2	7.2	1,084–1,317	106,697	106,697
Lab Bus Of I	1.6	1	1	1,084–1,317	15,804	15,804
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Admin Serv Of I	6	7	7	1,084–1,317	110,628	110,628
Accountant	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso III	6.5	7	7	1,084–1,317	108,060	108,060
Sr Artist	1	1	1	1,058–1,285	14,352	14,352
Sr Scientific Illus	1	1	1	1,058–1,285	15,420	15,420
Comm Prod Asst III	3.6	5	5	1,058–1,285	69,396	69,396
Prod Supr Theatre Arts	0.5	1	1	1,058–1,285	15,048	15,048
Sr Optical Instru Maker	1	1	1	1,058–1,285	15,420	15,420
Deptl Admin Asst IV	6.7	6	6	1,031–1,254	88,896	88,896
Admin Asst IV	22.6	23.5	23.5	1,031–1,254	342,342	342,342
Sr Admin Asst	2.2	2	2	1,031–1,254	30,096	30,096

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Beh Sc Res & Trng Lab Coord	–	0.5	0.5	1,031–1,254	6,186	6,186
Sr Lab Mechn	19.5	17.7	17.7	1,031–1,254	262,058	262,058
Pr Drafting Tech	1	1	1	1,007–1,224	14,688	14,688
Sr Electronics Tech	19	21.4	21.4	1,007–1,224	308,671	308,671
Lab Asst IV	6.5	5.8	5.8	1,007–1,224	81,922	81,922
Sound Tech	0.7	3	3	983–1,196	35,388	35,388
Staff Res Asso II	4.6	4	4	983–1,196	57,408	57,408
Museum Scientist	3.5	3.5	3.5	983–1,196	48,258	48,258
Sr Photographer	1.8	2	2	959–1,166	26,076	26,076
Lab Mechn	3	3	3	959–1,111	39,996	39,996
Tv Tech	3.4	4	4	937–1,682	46,080	46,080
Sr Scene Tech	3.5	4	4	937–1,111	49,968	49,968
Asst Programmer	0.4	1	1	937–1,138	12,372	12,372
Bldg Maint Supr	1	1	1	937–1,084	13,008	13,008
Recording Tech	1	1	1	937–1,138	13,656	13,656
Storekeeper III	2.1	3	3	915–1,111	39,996	39,996
Electronics Tech	–	1	1	915–1,058	11,508	11,508
Deptl Admin Asst III	14.5	17	17	893–1,084	214,362	214,362
Admin Asst III	23.6	30	30	893–1,084	374,388	374,388
—asst III	1.1	1	1	893–1,084	11,796	11,796
Library Asst IV	1.5	1.5	1.5	893–1,084	19,194	19,194
Editor	5	5	5	893–1,084	62,748	62,748
Prod Asst II	0.2	–	–	893–1,084	–	–
Counselor II	9.7	14	14	893–1,084	167,172	167,172
Scientific Illus	2	2	2	870–1,058	25,392	25,392
Comm Prod Asst II	3.7	4	4	870–1,058	44,472	44,472
Pr Animal Tech	1	1	1	870–1,058	12,696	12,696
Staff Res Asso I	2	2	2	849–1,031	24,744	24,744
Museum Tech	1.9	2.5	2.5	849–1,031	28,260	28,260
Sr Nursery Tech	2	2	2	830–1,007	24,168	24,168
Photographer	2.1	3	3	830–1,007	33,288	33,288
Sr Drafting Tech	5	5	5	830–1,007	58,776	58,776
Lab Mechn Helper	1.2	2	2	830–959	20,400	20,400
Lab Asst III	10.7	14	14	830–1,007	159,858	159,858
Sr Wardrobe Tech	1	1	1	814–1,031	12,372	12,372
Admin Asst	6.3	4.8	4.8	810–983	56,031	56,031
Asst Editor	2.5	2.5	2.5	810–983	27,606	27,606
Storekeeper II	4.9	7	7	791–959	78,432	78,432
Sr Musician	4.6	5	5	791–959	57,540	57,540
Comm Prod Asst I	4	4	4	791–959	42,096	42,096
Sr Graphic Compositor	–	1	1	772–937	10,980	10,980
Deptl Admin Asst II	14.2	12.5	12.5	772–937	133,086	133,086
Ofc Supr I	3.7	4	4	772–937	44,448	44,448
Admin Asst II	33.2	33.5	33.5	772–937	357,090	357,090
—asst II	12.5	15.5	15.5	772–937	161,742	161,742
Secy III	38.1	47.5	47.5	772–937	502,008	502,008
Library Asst III	1.5	2	2	772–937	20,208	20,208
Counselor I	6.8	12	12	772–937	121,950	121,950
Scene Tech	1.7	1	1	753–915	10,980	10,980
Nursery Tech	4.1	4	4	717–870	38,976	38,976
Pr Repro Tech	3	3	3	717–870	29,916	29,916
Sr Coder	2.2	1	1	717–870	10,440	10,440
Sr Enging Aid	0.5	0.5	0.5	717–870	5,220	5,220
Graphic Compositor	–	1	1	700–849	10,188	10,188
Translator-technical	0.3	0.3	0.3	700–849	2,202	2,202
Storekeeper I	8.7	8	8	683–830	74,916	74,916
Photogc Tech	0.7	–	–	683–830	–	–
Animal Tech	1	1	1	683–830	9,960	9,960
Lab Asst II	8	7.5	7.5	683–830	68,898	68,898
Pr Clerk	66.9	70.3	70.3	666–810	631,446	631,446
Deptl Admin Asst I	0.3	1	1	666–810	8,400	8,400
Admin Asst I	0.5	2.5	2.5	666–810	20,388	20,388
—asst I	7.2	10	10	666–810	88,368	88,368
Secy II	100.4	103.8	103.8	666–810	933,105	933,105
Bibliographer II	0.2	0.5	0.5	666–810	4,098	4,098
Library Asst II	0.9	1.5	1.5	666–810	12,852	12,852
Drafting Tech	–	1	1	651–791	8,604	8,604
Secur Guard	0.5	0.5	0.5	635–772	3,810	3,810
Sr Typist Clerk (b)	15.7	20	20	605–734	154,680	154,680
Sr Stenographer	16.3	16.5	16.5	605–734	131,340	131,340
Secy I Shorthand	3.2	5	5	605–734	38,868	38,868
Animal Caretaker	1	1	1	589–717	8,604	8,604
Lab Asst I	3.7	4	4	589–717	33,072	33,072
Comm Atdt	1	1	1	576–700	8,400	8,400
Sr Clerk	6	6.7	6.7	576–700	52,829	52,829
Sr Typist Clerk (a)	27	30.3	30.3	576–700	227,658	227,658
Secy I	1	1	1	576–700	8,400	8,400
Clerk	1.4	3	3	497–605	18,504	18,504
Typist Clerk	2.7	4	4	497–605	25,716	25,716
Lab Helper	0.7	–	–	497–605	–	–
Stage Helper	0.8	–	–	497	–	–
Pr Typist Clerk	9.8	12.5	12.5	666–810	112,536	112,536

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
General Assistance	207	108.9	108.9	(1,813,290)	616,024	616,024
Health Sciences:						
Academic:						
Prof Of—in Rsdn-cdcp	–	–	–	3,766–5,884	75,783	75,783
Asso Prof Of—in Rsdn-cdcp	–	–	–	0	70,130	70,130
Prof-cdcp	74.4	85.9	85.9	4,050–5,884	4,211,709	4,211,709
Prof-cdcp-act	0.9	–	–	4,050–5,884	–	–
Clin Prof-cdcp	3	5	5	4,050–5,884	192,500	192,500
Asso Prof-cdcp	36.4	40.2	40.2	3,450–4,284	1,800,394	1,800,394
Asso Clin Prof-cdcp	6.7	6.9	6.9	3,450–4,284	228,610	228,610
Prof-sft-dntl-clin	3.1	2.7	2.7	2,750–3,758	119,720	119,720
Asst Prof-cdcp	55.6	127.4	127.4	2,700–3,616	3,228,202	3,228,202
Asst Prof-cdcp-act	5.4	1	1	2,700–3,616	40,100	40,100
Asst Prof Of—in Rsdn-cdcp	3.6	–	–	2,466–3,234	80,650	80,650
Ac-admtr Vii	0.9	1	1	2,413–3,412	31,128	31,128
Prof-sft-med-precli	37	46.5	46.5	2,358–3,225	1,512,396	1,512,396
Prof Of— In Rsdn-sft-precli	0.4	–	–	2,358–3,225	–	–
Asso Prof-sft-dntl Clin	1	1	1	2,350–2,950	31,200	31,200
Prof-11mo-clin	17.7	17.7	17.7	2,025–2,942	520,600	520,600
Clin Prof-11mo-clin	0.7	0.7	0.7	2,025–2,942	17,010	17,010
Asso Prof-sft-med Precli	16.4	14	14	1,975–2,508	353,800	353,800
Asso Prof Of-inrsdn-sft-precli	0.3	–	–	1,975–2,508	–	–
Prof-11mo	15.8	17.8	17.8	1,883–2,942	565,800	565,800
Prof-11mo-vist	0.5	–	–	1,883–2,942	–	–
Res— 11mo	0.4	–	–	1,883–2,942	–	–
Res—rtad	0.1	–	–	1,883–2,942	–	–
Adj Prof - 11mo	0.4	–	–	1,883–2,942	–	–
Asst Prof-sft-dntl Clin	1	1	1	1,858–2,467	26,500	26,500
Asso Prof-11mo-clin	3	4	4	1,725–2,142	83,900	83,900
Asso Clin Prof-11mo-clin	1.2	1.6	1.6	1,725–2,142	36,640	36,640
Ac - Admtr IV	0.3	–	–	1,688–2,364	–	–
Dean	4	4	4	1,617–4,708	176,000	176,000
Prof - 9 Mo	16.4	23.3	23.3	1,617–2,542	587,863	587,863
Prof Of— In Rsdn - 9mo	0.8	–	–	1,617–2,542	–	–
Adj Prof - 9mo	0.2	–	–	1,617–2,542	–	–
Spect	2	2	2	1,579–1,966	44,436	44,436
Asst Prof-sft-med Precli	10	35.9	35.9	1,567–2,083	775,468	775,468
Asst Prof Of-inrsdn-sft-precli	1.5	–	–	1,567–2,083	–	–
Asso Prof-11mo	9	8.3	8.3	1,542–2,058	168,125	168,125
Asso Prof-11mo-vist	0.8	–	–	1,542–2,058	–	–
Asso Clin Prof-11mo	0.6	1	1	1,542–2,058	19,550	19,550
Asst Prof-11mo-clin	11.6	14	14	1,350–1,808	265,800	265,800
Asst Clin Prof-11mo-clin	–	4.4	4.4	1,350–1,808	79,370	79,370
Asso Prof-9mo	7.4	12	12	1,342–1,783	221,300	221,300
Asso Prof Of—in Rsdn - 9mo	0.8	–	–	1,342–1,783	–	–
Asst Prof-11mo	3.7	15.9	15.9	1,233–1,617	253,851	253,851
Asst Clin Prof-11mo	2.2	9.5	9.5	1,233–1,617	152,751	152,751
Asst Res— 11mo	0.6	1	1	1,233–1,617	15,500	15,500
Asso Adj Prof - 11mo	1	–	–	1,233–1,617	33,489	33,489
Asst Prof Of—in Rsdn - 11mo	2.2	–	–	1,233–1,617	–	–
Asst Adj Prof - 11mo	5.2	–	–	1,233–1,617	9,857	9,857
Asso Spect	3	4	4	1,205–1,465	68,616	68,616
Lect-11mo	21.9	2.7	2.7	1,120–2,594	42,611	42,611
Asso Dean	1.7	1.7	1.7	1,117–3,750	64,040	64,040
Asst Dean	0.8	1.6	1.6	1,117–2,700	28,035	28,035
Asst Prof-9mo	10.6	24.6	24.6	1,067–1,400	378,280	378,280
Asst Clin Prof-9mo	5	–	–	1,067–1,400	–	–
Asst Prof Of—in Rsdn - 9mo	0.4	–	–	1,067–1,400	–	–
Asst Adj Prof - 9mo	0.1	–	–	1,067–1,400	–	–
Rsdt	67.8	–	–	1,025–1,350	–	–
Lect-9mo	4.3	2.8	2.8	970–2,209	33,942	33,942
Lect-9mo-1-9pymt	1	–	–	970–2,209	–	–
Lect-9mo-secur Emp	1	–	–	970–2,209	–	–
Asso In— 11mo	6.5	–	–	837–1,042	–	–
Postgrad Res—11mo	0.8	0.6	0.6	816–1,042	6,170	6,170
Instr-9mo	–	1	1	892	10,700	10,700
Instr-11mo	1	–	–	1,042	–	–
Clin Instr-11mo	–	0.1	0.1	1,042	1,000	1,000
Tchng Asst	0.4	–	–	489	–	–
Intern-dntl	0.3	–	–	908	–	–
Intern-med	22.5	–	–	908	–	–
Res Asst	–	3	3	388	27,936	27,936
Stip-chm Ot Dept	–	–	–	0	23,100	23,100
Admin Stip	–	–	–	0	17,675	17,675
Chf Rsdt	3.7	–	–	1,400	–	–
Staff Personnel:						
Asso Dentist	1	1	1	2,310–2,808	33,696	33,696
Asst Dean--admin(functl Area)	1	2	2	1,917–2,525	53,300	53,300
Pr Programmer	0.9	1	1	1,682–2,045	24,540	24,540
Staff Of II	0.6	0.3	0.3	1,603–1,947	5,430	5,430
Hosp Rad Physicist	0.6	0.6	0.6	1,564–1,901	11,946	11,946
Staff Of I	0.4	1	1	1,453–1,767	17,436	17,436

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Accountant I	0.1	–	–	1,453–1,767	–	–
Sr ADP Systems Analyst	1	1	1	1,383–1,682	19,692	19,692
Sr Admin Analyst	0.8	1	1	1,317–1,603	16,596	16,596
Lab Bus Of II	5	5	5	1,317–1,603	96,180	96,180
Admin Serv Of II	6.9	7.7	7.7	1,317–1,603	136,331	136,331
Pr Editor	1	1	1	1,254–1,525	17,436	17,436
Supt Of Mech Shop	1	1	1	1,224–1,489	17,868	17,868
Staff Res Asso IV	14.2	14	14	1,196–1,453	238,902	238,902
Pr Photographer	2	2	2	1,166–1,417	34,008	34,008
Pr Lab Mechn	1.5	1.5	1.5	1,111–1,349	24,282	24,282
Admin Analyst	0.7	1	1	1,084–1,317	14,688	14,688
Asst Bus Mgr II	0.2	–	–	1,084–1,317	–	–
Admin Serv Of I	3.6	4	4	1,084–1,317	59,952	59,952
Staff Res Asso III	18.1	17.5	17.5	1,084–1,317	272,214	272,214
Deptl Admin Asst IV	2.6	2	2	1,031–1,254	29,736	29,736
Admin Asst IV	4	7	7	1,031–1,254	94,104	94,104
Sr Admin Asst	1.2	–	–	1,031–1,254	–	–
Sr Editor	1	1	1	1,031–1,254	15,048	15,048
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Sr Electronics Tech	1	1	1	1,007–1,224	14,688	14,688
Lab Asst IV	1	2	2	1,007–1,224	28,020	28,020
Staff Res Asso II	13.6	15.1	15.1	983–1,196	209,671	209,671
Sr Photographer	1	1	1	959–1,166	13,992	13,992
Asst Programmer	1	1	1	937–1,138	13,008	13,008
Deptl Admin Asst III	0.3	–	–	893–1,084	–	–
Admin Asst III	14.5	20.3	20.3	893–1,084	242,080	242,080
—asst III	2.2	5	5	893–1,084	59,904	59,904
Editor	1	1	1	893–1,084	13,008	13,008
Med Illus	2	2	2	870–1,058	25,068	25,068
Staff Res Asso I	4.4	4.5	4.5	849–1,031	54,522	54,522
Photographer	0.9	1	1	830–1,007	10,188	10,188
Lab Asst III	5.3	6	6	830–1,007	69,708	69,708
Admin Asst	3.5	1	1	810–983	11,796	11,796
Deptl Admin Asst II	2	2	2	772–937	22,488	22,488
Ofc Supr I	0.8	1	1	772–937	11,244	11,244
Admin Asst II	32.1	33.8	33.8	772–937	361,926	361,926
—asst II	5.6	6	6	772–937	64,092	64,092
Secy III	36	43	43	772–937	462,155	462,155
Illus	0.3	1	1	683–830	9,462	9,462
Lab Asst II	5.6	10	10	683–830	92,580	92,580
Pr Clerk	14.6	17.5	17.5	666–810	159,336	159,336
Pr Typist Clerk	3.9	5	5	666–810	42,456	42,456
Deptl Admin Asst I	0.2	–	–	666–810	–	–
Admin Asst I	0.2	0.4	0.4	666–810	3,360	3,360
—asst I	2.1	2	2	666–810	18,120	18,120
Secy II	44.9	46.4	46.4	666–810	420,778	420,778
Sr Typist Clerk (b)	5	5.3	5.3	605–734	39,153	39,153
Key Punch Op	1.7	2	2	605–734	16,068	16,068
Sr Stenographer	0.3	1	1	605–734	8,808	8,808
Secy I Shorthand	0.8	0.5	0.5	605–734	4,404	4,404
Lab Asst I	1.3	1	1	589–717	7,812	7,812
Comm Atdt	1	1	1	576–700	8,400	8,400
Sr Clerk	2.8	2	2	576–700	14,532	14,532
Sr Typist Clerk (a)	8	7	7	576–700	54,420	54,420
Clerk	0.9	1	1	497–605	6,264	6,264
Typist Clerk	0.5	0.5	0.5	497–605	3,132	3,132
Lab Helper	1.6	1	1	497–605	6,918	6,918
Spec Asst Tt Dean	1	1	1	1,967	23,600	23,600
General Assistance	57.6	290.6	290.6	(535,880)	1,787,491	1,787,491
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3646.8	4014.6	4014.6	$53,933,879	$66,165,621	$66,165,621
Summer Session						
Summer Session-administration:						
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Dir Of Summer Sessions	0.3	0.3	0.3	3,150	11,340	11,340
General Assistance	59.9	61	61	(720,816)	734,580	734,580
TOTALS, SUMMER SESSION	63.2	64.3	64.3	$756,043	$784,800	$784,800
Organized Activities-hospitals & Clinics						
Administration & Fiscal Servs:						
Dir Hospitals & Clinics	1	1	1	3,850–4,283	51,400	51,400
Asso Dir (functl Area)	4.2	4	4	2,000–3,008	120,100	120,100
Pr Dev Engr	1	1	1	1,901–2,310	27,720	27,720
Asst Dir (functl Area)	1.2	2	2	1,833–2,292	49,400	49,400
Pr Programmer	1	1	1	1,682–2,045	24,540	24,540
Pr ADP Systems Analyst	4	4	4	1,682–2,045	94,632	94,632
Mgr (functl Area)	0.3	1	1	1,675–2,275	23,304	23,304

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Admin Anal 11	1	1	1	1,603–1,947	23,364	23,364
Staff Of II	2.8	2	2	1,603–1,947	42,444	42,444
Staff Of I	0.7	1	1	1,453–1,767	20,688	20,688
Sr Programmer	1.8	2	2	1,383–1,682	37,536	37,536
Sr ADP Systems Analyst	2.4	2	2	1,383–1,682	39,420	39,420
Sr Admin Analyst	2.1	3	3	1,317–1,603	47,832	47,832
Programmer	1.3	1	1	1,138–1,383	16,596	16,596
ADP Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Admin Analyst	3.6	3	3	1,084–1,317	42,792	42,792
Admin Asst IV	1.9	2	2	1,031–1,254	28,056	28,056
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1.4	1	1	893–1,084	11,796	11,796
Admin Asst II	3.6	3	3	772–937	31,680	31,680
Secy II	2.5	2	2	666–810	17,664	17,664
Sr Typist Clerk (a)	0.5	1	1	576–700	6,912	6,912
Exec Asso Dir Of Hosp&clinics	1	1	1	2,725	32,700	32,700
Asst Dir Hosp & Clinics	1	1	1	2,800	33,600	33,600
Chf Rsdn	9.2	–	–	1,400	–	–
Rsdt	151	–	–	1,025	–	–
Intern-Med	46.4	–	–	908	–	–
General Services:						
Food Svc Coord	1	1	1	1,489–1,810	18,768	18,768
Asso Dev Eng	1	1	1	1,471–1,724	20,688	20,688
Admin Serv Of II	–	1	1	1,317–1,603	19,236	19,236
Sr Dietitian	1	1	1	1,111–1,349	16,188	16,188
Sr Food Svc Mgr	1.9	1	1	1,111–1,349	15,420	15,420
Auxiliary Services:						
Sr (physician) Diplomate	–	1	1	2,808–3,413	40,956	40,956
Chf Pharmacist	1	1	1	1,947–2,367	27,720	27,720
Supg Hosp Rad Physicist	1	1	1	1,810–2,201	23,940	23,940
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Asst Chf Pharmacist	1	1	1	1,603–1,947	23,364	23,364
Sr ADP Systems Analyst	–	1	1	1,383–1,682	20,184	20,184
Asst Chf Clin Soc Wkr	1.3	1	1	1,349–1,641	19,692	19,692
Sr Pharmacist	2	–	–	1,687	–	–
Pharmacist	3.7	–	–	1,547	–	–
Clin Soc Wkr III	4.5	5	5	1,224–1,489	87,612	87,612
Inhalation Thrp V	1.5	1	1	1,224–1,489	17,868	17,868
Staff Res Asso IV	2	2	2	1,196–1,453	34,032	34,032
Coord Of Volunteer Ser II	0.5	1	1	1,138–1,383	15,804	15,804
Clin Soc Wkr II	11	12	12	1,111–1,349	182,568	182,568
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Hosp Lab Tech III	2.3	2	2	1,058–1,285	28,752	28,752
Staff Res Asso II	2.5	2	2	983–1,196	28,008	28,008
Sr Med Record Librn	2	2	2	937–1,138	26,664	26,664
Admin Asst III	3.9	3	3	893–1,084	38,712	38,712
Asst Coord Of Volunteer Serv	1.9	1	1	893–1,084	11,796	11,796
Tabulating Supr	1	1	1	830–1,007	10,716	10,716
Admin Asst II	1.5	2	2	772–937	21,432	21,432
Patient Record Abstractor III	0.5	1	1	772–937	10,188	10,188
Sr Hosp Med Transcriber	1.5	1	1	700–849	10,188	10,188
Hosp—asst II	1	1	1	683–830	9,960	9,960
Admin Asst I	1.3	1	1	666–810	9,720	9,720
Patient Record Abstractor II	3.5	3	3	666–810	28,704	28,704
Secy II	0.2	1	1	666–810	8,808	8,808
Hosp Med Transcriber	0.1	1	1	635–772	7,992	7,992
Tabulating Mach Op	1	1	1	619–753	9,036	9,036
Sr Clerk	2.7	1	1	576–700	8,712	8,712
Sr Typist Clerk (a)	2.2	2	2	576–700	14,880	14,880
Outpatient Services:						
Sr Clinics Nursing Supr	1	1	1	1,383–1,682	19,236	19,236
Asst Bus Mgr III	1.4	1	1	1,317–1,603	19,236	19,236
Chf Of Rehab Serv	1	1	1	1,196–1,453	17,436	17,436
Asst Bus Mgr II	–	1	1	1,084–1,317	13,656	13,656
Sr Brace Maker	1	1	1	1,007–1,224	14,688	14,688
Head Nurse II	1	1	1	983–1,196	14,352	14,352
Phscl Thrp II	2	2	2	983–1,196	27,324	27,324
Phscl Thrp I	15.8	19	19	893–1,084	219,672	219,672
Supg Cashier	1	1	1	772–937	11,244	11,244
Admin Asst II	3	2	2	772–937	22,488	22,488
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Nursing Services:						
Asso Dir (functl Area)	1	1	1	2,000–3,008	26,200	26,200
Asst Supt Of Nurses	3.8	2	2	1,317–1,603	37,536	37,536
Nursing Supr	9.4	8.5	8.5	1,111–1,349	136,830	136,830
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Head Nurse II	7	5	5	983–1,196	71,760	71,760
Admin Asst II	2	1	1	772–937	11,244	11,244
Secy III	1	1	1	772–937	11,244	11,244
Pr Clerk	2	2	2	666–810	18,072	18,072
General Assistance	2435.5	2744.9	2744.9	(24,115,725)	23,147,500	23,147,500
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2806.1	2900.4	2900.4	$28,962,158	$25,633,722	$25,633,722

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organized Activities-other						
Dental-administration:				SALARY RANGE		
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Educ-org Activities:						
Head Of —	0.1	0.1	0.1	1,300–2,150	2,420	2,420
Admin Stip	–	–	–	0	800	800
Educ Univ Elementary School:						
Ac - Admtr Vi	0.4	1	1	2,159–3,016	29,676	29,676
Dir	–	0.5	0.5	1,117–3,917	6,700	6,700
Demo Tchr	24.5	23.5	23.5	905–1,564	336,928	336,928
Admin Asst III	2	2	2	893–1,084	26,016	26,016
Secy III	1.5	1	1	772–937	10,188	10,188
Pr Clerk	1.6	2	2	666–810	17,712	17,712
Secy II	0.6	–	–	666–810	–	–
Sr Typist Clerk (a)	–	1	1	576–700	8,400	8,400
Admin Stip	–	–	–	0	3,000	3,000
Art-grunwald Gallery:						
—asst II	1	1	1	772–937	11,244	11,244
—asst I	1	1	1	666–810	7,992	7,992
Admin Stip	–	–	–	0	2,600	2,600
Visual Arts Programs:						
Asso Dir	0.5	0.5	0.5	1,492–3,192	13,050	13,050
Admin Asst IV	1	2	2	1,031–1,254	30,096	30,096
Lab Asst IV	1	1	1	1,007–1,224	13,656	13,656
Lab Asst III	3	3	3	830–1,007	36,252	36,252
Secy II	1	2.5	2.5	666–810	21,612	21,612
Dir Ucla Art Galleries	1	1	1	2,858	34,300	34,300
Summer Diff	–	–	–	0	1,750	1,750
Admin Stip	–	–	–	0	3,200	3,200
Museum Of Cultural History:						
Pr Museum Scientist	1	1	1	1,383–1,682	17,436	17,436
Sr Museum Scientist	1	1	1	1,196–1,453	17,436	17,436
Museum Scientist	1	1	1	983–1,196	14,352	14,352
Museum Tech	2.2	2.3	2.3	849–1,031	26,145	26,145
Photographer	0.5	0.5	0.5	830–1,007	5,220	5,220
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Museum Preparator	1	1	1	683–830	9,960	9,960
Pr Clerk	1.2	1	1	666–810	9,720	9,720
Bibliographer II	0.9	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	0.3	0.5	0.5	576–700	3,456	3,456
Curator	0.8	0.8	0.8	1,465	13,185	13,185
Summer Diff	–	–	–	0	594	594
Admin Stip	–	–	–	0	6,400	6,400
Music-ucla Band:						
Secy I Shorthand	0.8	1	1	605–734	7,260	7,260
Secy I	0.2	–	–	576–700	–	–
School Of Law-law Review:						
Admin Asst II	1	1	1	772–937	10,716	10,716
Fernald-psych-clinic School:						
Ac - Admtr V	0.8	1	1	1,920–2,655	27,804	27,804
Deptl Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Demo Tchr	5.8	6	6	905–1,564	72,216	72,216
Supr Of Teaching	–	2	2	905–1,564	28,608	28,608
Admin Asst II	0.8	1	1	772–937	10,716	10,716
Secy II	–	1	1	666–810	7,992	7,992
Sr Typist Clerk (a)	3.1	4	4	576–700	30,720	30,720
Typist Clerk	0.2	1	1	497–605	6,912	6,912
Admin Stip	–	–	–	0	2,500	2,500
Life Sciences-vivarium:						
Animal Resources Supr	1	1	1	959–1,166	13,992	13,992
Pr Animal Tech	1	1	1	870–1,058	12,084	12,084
Sr Animal Tech	4	4	4	753–915	43,920	43,920
Animal Tech	1.8	2	2	683–830	17,232	17,232
Men Retrd Child Res Prgm Admin:						
Staff Res Asso IV	3.4	5.8	5.8	1,196–1,453	99,417	99,417
Programmer	1.3	2.5	2.5	1,138–1,383	37,332	37,332
Staff Res Asso III	1	2	2	1,084–1,317	30,852	30,852
Staff Res Asso II	4	8.2	8.2	983–1,196	105,925	105,925
Asst Programmer	1	2	2	937–1,138	24,804	24,804
Admin Asst III	0.5	1	1	893–1,084	13,008	13,008
Artist	0.5	1	1	870–1,058	12,084	12,084
Staff Res Asso I	1.5	3.6	3.6	849–1,031	40,417	40,417
Admin Asst II	0.5	1	1	772–937	9,720	9,720
Secy III	0.4	1	1	772–937	9,720	9,720
Key Punch Supr I	0.5	1	1	700–849	9,264	9,264
Secy II	3.7	7	7	666–810	66,672	66,672
Lab Asst I	0.3	0.5	0.5	589–717	4,302	4,302
Sr Clerk	0.1	–	–	576–700	–	–
Adult Psyc-res Train Grt Admin:						
Pr Admin Anal 11	0.5	1	1	1,603–1,947	22,260	22,260
Publications Mgr II	0.1	–	–	1,383–1,682	–	–
Lab Bus Of II	0.3	0.5	0.5	1,317–1,603	9,618	9,618
Publications Mgr I	0.3	1	1	1,254–1,525	18,300	18,300
Comm Prod Supr	0.5	1	1	1,116–1,417	16,596	16,596

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Comm Prod Asst III	0.5	1	1	1,058–1,285	13,656	13,656
Admin Asst II	1	2	2	772–937	20,436	20,436
Secy III	0.5	–	–	772–937	–	–
Pr Clerk	0.3	–	–	666–810	–	–
---asst I	0.5	1	1	666–810	8,400	8,400
Secy II	0.5	1	1	666–810	9,720	9,720
Npi-team Support Res-camarillo:						
Lab Bus Of I	0.9	1	1	1,084–1,317	13,008	13,008
Sr Writer	1	1	1	1,031–1,254	15,048	15,048
Staff Res Asso II	0.2	–	–	983–1,196	–	–
Staff Res Asso I	0.7	1	1	849–1,031	10,716	10,716
Lab Asst II	0.3	–	–	683–830	–	–
Admin Asst I	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	0.9	1	1	576–700	7,620	7,620
Npi-team Support Res-pacific:						
Admin Asst III	0.5	1	1	893–1,084	13,008	13,008
---asst II	0.5	1	1	772–937	9,720	9,720
Sr Clerk	0.5	1	1	576–700	7,260	7,260
Npi Personnel Services:						
Prof Of-- In Rsdn-cdcp	3	5	5	3,766–5,884	140,500	140,500
Asso Prof Of---in Rsdn-cdcp	12.1	13	13	3,084–4,116	283,400	283,400
Asst Prof Of---in Rsdn-cdcp	10.3	13	13	2,466–3,234	232,600	232,600
Asso (physician)	0.5	0.5	0.5	2,425–2,949	17,694	17,694
Ac - Admtr Vi	1	1	1	2,159–3,016	33,612	33,612
Asso Dir (functl Area)	1	1	1	2,000–3,008	30,700	30,700
Asso Prof Of-inrsdn-sft-precli	0.1	–	–	1,975–2,508	–	–
Res---- 11mo	1	1	1	1,883–2,942	27,400	27,400
Prof Of--- In Rsdn - 11m	7	7.2	7.2	1,883–2,942	182,372	182,372
Adj Prof - 11mo	0.9	0.8	0.8	1,883–2,942	21,920	21,920
Asst Dir (functl Area)	–	1	1	1,833–2,292	24,396	24,396
Supt Of Nurses	0.4	1	1	1,724–2,095	23,364	23,364
Adj Prof - 9mo	0.8	–	–	1,617–2,542	–	–
Pr Admin Anal 11	0.8	0.5	0.5	1,603–1,947	11,406	11,406
Staff Of II	1.2	–	–	1,603–1,947	–	–
Pr Accountant II	0.8	1	1	1,603–1,947	23,364	23,364
Spect	2.1	4	4	1,579–1,966	77,688	77,688
Asst Prof Of-inrsdn-sft-precli	2.3	–	–	1,567–2,083	–	–
Asso Prof-11mo-act	0.6	–	–	1,542–2,058	–	–
Asso Res---- 11mo	9.6	9.5	9.5	1,542–2,058	182,250	182,250
Asso Prof Of--- In Rsdn - 11mo	9.3	8	8	1,542–2,058	159,400	159,400
Ac - Admtr III	1	1	1	1,502–2,111	19,824	19,824
Chf Clin Soc Wkr	1	1	1	1,489–1,810	21,720	21,720
Pr Admin Anal 1	0.4	1	1	1,453–1,767	19,236	19,236
Staff Of I	0.3	1	1	1,453–1,767	21,204	21,204
Pr Accountant I	1	1	1	1,453–1,767	21,204	21,204
Psychologist II	1.1	2	2	1,453–1,767	38,640	38,640
Publications Mgr II	0.4	1	1	1,383–1,682	16,596	16,596
Asst Chf Clin Soc Wkr	1	1	1	1,349–1,641	19,692	19,692
Sr Admin Analyst	3.3	3	3	1,317–1,603	52,428	52,428
Lab Bus Of II	0.5	0.5	0.5	1,317–1,603	9,618	9,618
Asst Bus Mgr III	1.7	1	1	1,317–1,603	19,236	19,236
Sr Accountant	0.1	1	1	1,317–1,603	15,048	15,048
Asst Supt Of Nurses	1.3	5	5	1,317–1,603	84,096	84,096
Psychologist I	–	1	1	1,317–1,603	15,804	15,804
Pr Food Svc Mgr	1	1	1	1,285–1,564	18,768	18,768
Comm Prod Mgr I	0.3	–	–	1,285–1,564	–	–
Asst Res---- 11mo	4.7	4	4	1,233–1,617	62,200	62,200
Asso Adj Prof - 11mo	5.6	7.2	7.2	1,233–1,617	149,020	149,020
Asst Prof Of---in Rsdn - 11mo	12.2	17	17	1,233–1,617	270,400	270,400
Asst Adj Prof - 11mo	6.4	4.4	4.4	1,233–1,617	68,640	68,640
Clin Soc Wkr III	3	3	3	1,224–1,489	53,604	53,604
Chf Of Rehab Serv	1	1	1	1,196–1,453	17,436	17,436
Staff Res Asso IV	3.5	–	–	1,196–1,453	–	–
Pr Electronics Tech	1.5	1.5	1.5	1,166–1,417	25,506	25,506
Pr Med Record Librn	1	1	1	1,138–1,383	16,596	16,596
Statistician	1	1	1	1,138–1,383	16,596	16,596
Programmer	1	1	1	1,138–1,383	13,656	13,656
Comm Prod Supr	0.3	–	–	1,116–1,417	–	–
Nursing Supr	3.8	9	9	1,111–1,349	138,276	138,276
Clin Soc Wkr II	23.3	24	24	1,111–1,349	381,156	381,156
Admin Analyst	1.9	1	1	1,084–1,317	14,352	14,352
Asst Bus Mgr II	0.4	3	3	1,084–1,317	39,024	39,024
Admin Serv Of I	1.1	1	1	1,084–1,317	14,688	14,688
Asso Chf Of Rehab Serv	2	2	2	1,084–1,317	30,096	30,096
Staff Res Asso III	3.2	2	2	1,084–1,317	31,608	31,608
Comm Prod Asst III	0.5	–	–	1,058–1,285	–	–
Asso Librn-car Status	1	1	1	1,054–1,458	16,884	16,884
Sr Writer	–	0.5	0.5	1,031–1,254	6,186	6,186
Staff Nurse	0.4	1	1	1,031–1,196	13,572	13,572
Sr Occup Thrp	1.8	2	2	1,031–1,254	27,360	27,360
Sr Collections Rep	1	–	–	983–1,196	–	–
Head Nurse II	1.3	3	3	983–1,196	42,360	42,360

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Res Asso II	5	2.5	2.5	983–1,196	34,602	34,602
Dietitian	1	1	1	959–1,166	12,084	12,084
Tv Tech	–	1	1	937–1,682	11,244	11,244
Asst Programmer	1.3	–	–	937–1,138	–	–
Bldg Maint Supr	1	1	1	937–1,084	13,404	13,404
Head Nurse I	6.6	19.5	19.5	937–1,138	255,402	255,402
Clin Nurse 11	10.7	32	32	937–1,138	415,860	415,860
Storekeeper III	0.5	1	1	915–1,111	10,980	10,980
Demo Tchr	7.6	9.3	9.3	905–1,564	155,686	155,686
Ofc Supr II	1	1	1	893–1,084	11,796	11,796
Admin Asst III	2.6	4	4	893–1,084	45,024	45,024
—asst III	1	1	1	893–1,084	11,508	11,508
Asst Bud Analyst	–	1	1	893–1,084	10,716	10,716
Music Thrp	1	1	1	893–1,084	13,008	13,008
Occup Thrp	5	6	6	893–1,084	69,408	69,408
Rec Thrp	3.8	4	4	893–1,084	47,976	47,976
Sr Cust Supr	1	1	1	870–1,058	12,372	12,372
Artist	0.5	–	–	870–1,058	–	–
Sr Psychometrist	3.4	2.5	2.5	870–1,058	30,390	30,390
Clin Nurse I	24.6	60.5	60.5	849–1,031	685,560	685,560
Staff Res Asso I	2.9	1	1	849–1,031	12,372	12,372
Asso In—11mo	0.3	1	1	837–1,042	12,504	12,504
Postgrad Res—11mo	0.7	1	1	816–1,042	11,904	11,904
Sr Bldg Maint Wkr	1.2	3	3	810–937	30,420	30,420
Pr Food Svc Supr	0.8	1	1	791–959	9,960	9,960
Ofc Supr I	1	1	1	772–937	11,244	11,244
Admin Asst II	9	11	11	772–937	109,992	109,992
—asst II	9	7	7	772–937	71,820	71,820
Secy III	7.8	9	9	772–937	89,028	89,028
Cust Supr	0.4	1	1	753–915	10,980	10,980
Psychometrist	0.4	0.5	0.5	753–915	4,746	4,746
Sr Eeg Techno	4.8	5	5	734–893	53,052	53,052
Supg Admitting Wkr I	0.3	1	1	734–893	8,808	8,808
Pr Repro Tech	1.2	1	1	717–870	9,264	9,264
Sr Food Svc Supr	0.3	–	–	717–870	–	–
Sr Cook	0.3	0.8	0.8	717–810	8,352	8,352
Key Punch Supr I	0.5	–	–	700–849	–	–
Storekeeper I	1.5	3	3	683–830	25,656	25,656
Asst Cust Supr	1.4	4	4	683–830	38,700	38,700
Lab Asst II	2.7	4.3	4.3	683–830	41,649	41,649
Sr Cashier	0.3	1	1	666–810	9,264	9,264
Pr Clerk	20.6	20	20	666–810	170,280	170,280
Pr Typist Clerk	13.5	15.5	15.5	666–810	139,596	139,596
Admin Asst I	4	4	4	666–810	37,512	37,512
—asst I	2	1	1	666–810	7,992	7,992
Mail Clerk	1	1	1	666–810	9,264	9,264
Secy II	22.4	18.5	18.5	666–810	169,800	169,800
Med Record Tech	0.1	–	–	666–810	–	–
Admitting Wkr II	1.1	–	–	666–810	–	–
Sr Psychiatric Tech	7	16.5	16.5	654–795	166,752	166,752
Sr Repro Tech	1.6	1	1	651–791	8,604	8,604
Food Svc Supr	1	1	1	651–791	9,492	9,492
Psychiatric Tech	22.2	58.5	58.5	651–791	537,282	537,282
Voc Nurse	3.4	8	8	635–772	70,356	70,356
Sr Typist Clerk (b)	2.7	2	2	605–734	16,392	16,392
Key Punch Op	1	1	1	605–734	7,992	7,992
Sr Stenographer	0.3	–	–	605–734	–	–
Sr Cust	10.8	28	28	589–717	225,180	225,180
Sr Nursing Aid	1.1	2	2	589–717	15,240	15,240
Lab Asst I	0.3	–	–	589–717	–	–
Cashier	0.8	–	–	576–700	–	–
Sr Clerk	15.1	15	15	576–700	113,496	113,496
Sr Typist Clerk (a)	10.5	8.3	8.3	576–700	61,863	61,863
Patient Record Abstractor I	–	1	1	576–700	6,912	6,912
Secy I	1.9	2	2	576–700	15,660	15,660
Pr Food Svc Wkr	2.5	6	6	576–700	50,196	50,196
Admitting Wkr I	5.5	6	6	576–700	46,236	46,236
Cust	5.1	12	12	562–683	96,456	96,456
Sr Food Svc Wkr	4.7	10	10	522–635	68,604	68,604
Hosp Asst II	2.8	7	7	509–589	46,620	46,620
Messenger	0.1	0.5	0.5	497–605	2,982	2,982
Lifeguard	–	1	1	497–605	5,964	5,964
State Salary Diff - Lpni-npi	0.1	–	–	0	671,009	671,009
Npi-pat Care-residency Educ:						
Rsdt	21.6	–	–	1,025–1,350	–	–
Intern-med	1.8	–	–	908	–	–
Chf Rsdt	1.5	–	–	1,400	–	–
Campus Vetinarian:						
Sr Vtnrn Lam	–	0.8	0.8	1,682–2,045	18,250	18,250

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Medical Vivarium:				SALARY RANGE		
Ac-admtr Vii	0.8	1	1	2,413–3,412	28,368	28,368
Cam Vtnrn	0.2	1	1	2,201–2,674	26,412	26,412
Staff Of I	–	1	1	1,453–1,767	17,436	17,436
Staff Res Asso IV	0.9	1	1	1,196–1,453	17,436	17,436
Animal Resources Mgr	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso III	1	2	2	1,084–1,317	28,812	28,812
Staff Res Asso II	–	1	1	983–1,196	14,352	14,352
Pr Animal Tech	–	4	4	870–1,058	44,016	44,016
---asst II	1	1	1	772–937	10,980	10,980
Sr Animal Tech	–	3	3	753–915	30,996	30,996
Animal Tech	0.3	2	2	683–830	16,392	16,392
Sr Typist Clerk (b)	–	1	1	605–734	9,264	9,264
Igpp-res Serv Ctr-machine Shop:						
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Sr Lab Mechn	4.3	4.3	4.3	1,031–1,254	65,158	65,158
Igpp-res Serv Ctr-drafting:						
Sr Drafting Tech	1.6	1.5	1.5	830–1,007	17,574	17,574
Igpp-res Serv Ctr-technical Ser:						
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Sr Clerk	0.1	0.5	0.5	576–700	3,906	3,906
Igpp-res Serv Ctr-copy:						
Storekeeper II	1	1	1	791–959	10,980	10,980
General Assistance	412.4	133	133	(3,092,693)	486,539	486,539
TOTALS, ORGANIZED ACTIVITIES-OTHER	1,006.5	929.2	929.2	$11,126,570	$11,145,781	$11,145,781
Organized Research						
General Campus:						
Academic:						
Prof-11mo	2.3	2.5	2.5	1,883–2,942	72,000	72,000
Prof-11mo-rtad	0.1	–	–	1,883–2,942	–	–
Res--- 11mo	2.2	3.9	3.9	1,883–2,942	117,538	117,538
Coord Of Pub Prog	4.8	4	4	1,667–2,233	102,400	102,400
Prof - 9 Mo	6.9	6.4	6.4	1,617–2,542	174,876	174,876
Prof-9mo-vist	0.5	–	–	1,617–2,542	–	–
Res— 9mo-stfd	0.3	–	–	1,617–2,542	–	–
Asso Res--- 11mo	0.3	0.3	0.3	1,542–2,058	6,105	6,105
Asso Dir	2	1.6	1.6	1,492–3,192	44,592	44,592
Librn-car Status	1	1	1	1,393–1,855	20,208	20,208
Asso Prof-9mo	0.8	1.3	1.3	1,342–1,783	22,907	22,907
Asso Res— 9mo-stfd	0.3	–	–	1,342–1,783	–	–
Asst Prof-11mo	–	0.1	0.1	1,233–1,617	2,170	2,170
Asst Res— 11mo	2.2	3.2	3.2	1,233–1,617	47,890	47,890
Dir	3.9	5.9	5.9	1,117–3,917	143,838	143,838
Dir - Act	1.2	–	–	1,117–3,917	–	–
Asst Prof-9mo	0.2	1.2	1.2	1,067–1,400	16,978	16,978
Asst Res--- 9mo-stfd	0.4	0.3	0.3	1,067–1,400	5,280	5,280
Asso Librn-car Status	1.5	1	1	1,054–1,458	13,884	13,884
Postgrad Res---11mo	4.7	3.5	3.5	816–1,042	37,662	37,662
Tchng Asst	0.6	0.5	0.5	489	4,401	4,401
Res Asst	5.4	12.6	12.6	388	110,440	110,440
Summer Diff	–	–	–	0	7,040	7,040
Admin Stip	–	–	–	0	77,338	77,338
Staff Personnel:						
Admin Analyst	–	1	1	1,084–1,317	15,420	15,420
Admin Asst IV	1	–	–	1,031–1,254	–	–
Pr Clerk	0.4	0.5	0.5	666–810	4,200	4,200
Supr Statistician	–	0.2	0.2	1,682–2,045	4,440	4,440
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Sr Admin Analyst	1	1	1	1,317–1,603	18,300	18,300
Asst To Dean-dir-chm I	–	0.5	0.5	1,196–1,453	7,902	7,902
Admin Analyst	1.9	3	3	1,084–1,317	44,854	44,854
Public Admtn Analyst III	–	2.3	2.3	1,084–1,317	33,348	33,348
Lab Bus Of I	1.3	1.3	1.3	1,084–1,317	19,377	19,377
Admin Serv Of I	1	3	3	1,084–1,317	45,264	45,264
Admin Asst IV	0.2	–	–	1,031–1,254	–	–
Sr Admin Asst	2.4	1	1	1,031–1,254	15,048	15,048
Sr Editor	3.4	3.5	3.5	1,031–1,254	51,252	51,252
Museum Scientist	0.4	1	1	983–1,196	11,796	11,796
Deptl Admin Asst III	1.3	3	3	893–1,084	36,096	36,096
Admin Asst III	3.8	4	4	893–1,084	49,320	49,320
Asst Admin Analyst	2.5	2	2	893–1,084	25,704	25,704
Public Admtn Analyst II	–	1	1	893–1,084	10,716	10,716
Asst Accountant	–	1	1	893–1,084	13,008	13,008
Editor	2	2	2	893–1,084	23,940	23,940
Museum Tech	0.6	–	–	849–1,031	–	–
Admin Asst	4	3	3	810–983	33,024	33,024
Asst Editor	3	3.8	3.8	810–983	37,944	37,944
Admin Asst II	7.9	12.4	12.4	772–937	127,301	127,301
---asst II	0.7	2	2	772–937	19,908	19,908
Secy III	4.6	6	6	772–937	60,996	60,996
Prog Rep I	3.5	4	4	772–937	40,212	40,212
Lab Asst II	3.1	3.7	3.7	683–830	32,590	32,590

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Clerk	3.6	4	4	666–810	36,012	36,012
Pr Typist Clerk	–	1	1	666–810	7,620	7,620
Admin Asst I	0.2	1	1	666–810	7,992	7,992
—asst I	1.3	3	3	666–810	28,716	28,716
Secy II	3.6	11	11	666–810	95,952	95,952
Bibliographer II	0.1	–	–	666–810	–	–
Sr Typist Clerk (b)	3.2	6.3	6.3	605–734	47,991	47,991
Sr Stenographer	–	0.5	0.5	605–734	3,810	3,810
Lab Asst I	1.2	2	2	589–717	15,852	15,852
Sr Typist Clerk (a)	2	2	2	576–700	14,880	14,880
Secy I	0.9	1	1	576–700	6,912	6,912
Typist Clerk	–	0.3	0.3	497–605	1,491	1,491
General Assistance	109.8	13.4	13.4	(733,552)	218,882	218,882
Health Sciences:						
Academic:						
Prof-cdcp	0.3	–	–	4,050–5,884	–	–
Asst Prof Of—in Rsdn-cdcp	0.5	–	–	2,466–3,234	–	–
Dir	0.6	0.8	0.8	1,117–3,917	21,920	21,920
Admin Stip	–	–	–	0	11,800	11,800
Staff Personnel:						
Computer Facility Mgr III	–	1	1	1,947–2,367	23,364	23,364
Pr Programmer	–	2	2	1,682–2,045	49,080	49,080
Asso Dev Eng	–	1	1	1,471–1,724	20,688	20,688
Sr Statistician	–	0.5	0.5	1,383–1,682	10,092	10,092
Statistician	–	3	3	1,138–1,383	49,788	49,788
Programmer	–	1	1	1,138–1,383	14,688	14,688
Admin Serv Of I	0.8	1	1	1,084–1,317	15,804	15,804
Admin Asst IV	0.2	–	–	1,031–1,254	–	–
Sr Admin Asst	0.8	–	–	1,031–1,254	–	–
Sr Editor	0.3	1	1	1,031–1,254	15,048	15,048
Admin Asst II	2	3	3	772–937	32,676	32,676
Secy III	1	1	1	772–937	9,960	9,960
Pr Clerk	–	0.5	0.5	666–810	3,996	3,996
Secy II	0	1	1	666–810	7,992	7,992
Tabulating Mach Op	–	1	1	619–753	9,036	9,036
Key Punch Op	–	1	1	605–734	7,992	7,992
General Assistance	13.3	–	–	(147,055)	–	–
TOTALS, ORGANIZED RESEARCH	238.3	180.8	180.8	$2,581,724	$2,622,905	$2,622,905
Libraries						
Clark Memorial Library:						
Library Asst IV	0.9	1	1	893–1,084	10,716	10,716
Secy II	0.7	1	1	666–810	8,808	8,808
Library Asst II	1.8	2	2	666–810	17,712	17,712
Law Library:						
Asso Univ Librn	–	1	1	1,667–2,617	31,416	31,416
Asst Univ Librn	1	–	–	1,567–2,533	–	–
Librn-car Status	–	1	1	1,393–1,855	18,372	18,372
Asso Librn-car Status	4	3	3	1,054–1,458	49,044	49,044
Asso Librn-po Car Status	–	1	1	1,054–1,458	16,716	16,716
Library Asst IV	2.2	3	3	893–1,084	37,812	37,812
Asst Librn-car Status	1	1	1	822–1,130	13,560	13,560
Admin Asst	1	1	1	810–983	11,796	11,796
Library Asst III	0.8	1	1	772–937	9,720	9,720
Library Asst II	4.3	4	4	666–810	35,052	35,052
Library Asst I	0.8	1	1	576–700	6,912	6,912
Library-general:						
Univ Librn	1	1	1	2,333–3,208	38,500	38,500
Asso Univ Librn	0.7	1	1	1,667–2,617	31,416	31,416
Asst Univ Librn	3	3	3	1,567–2,533	69,624	69,624
Librn-car Status	29.2	35.5	35.5	1,393–1,855	707,878	707,878
Librn-po Car Status	–	2.5	2.5	1,393–1,855	48,306	48,306
Sr Programmer	2	2	2	1,383–1,682	37,620	37,620
Sr ADP Systems Analyst	1	1	1	1,383–1,682	20,184	20,184
ADP Systems Analyst	1	1	1	1,138–1,383	14,352	14,352
Admin Analyst	1	1	1	1,084–1,317	14,352	14,352
Admin Serv Of I	–	1	1	1,084–1,317	13,008	13,008
Asso Librn-car Status	52.9	56.9	56.9	1,054–1,458	875,506	875,506
Asso Librn-po Car Status	0.7	6	6	1,054–1,458	99,960	99,960
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Buyer	0.1	–	–	983–1,196	–	–
Storekeeper III	0.8	1	1	915–1,111	12,696	12,696
Admin Asst III	2	2	2	893–1,084	24,168	24,168
—asst III	1.4	2	2	893–1,084	23,592	23,592
Library Asst IV	23.5	27.8	27.8	893–1,084	336,336	336,336
Editor	1	1	1	893–1,084	11,244	11,244
Sr Computer Op	1	1	1	870–1,058	12,696	12,696
Artist	1	1	1	870–1,058	12,696	12,696
Asst Librn-car Status	22.2	12.5	12.5	822–1,130	153,576	153,576
Asst Librn-po Car	7.5	13.1	13.1	822–1,130	163,559	163,559

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Storekeeper II	0.3	–	–	791–959	–	–
Admin Asst II	1.7	1	1	772–937	10,188	10,188
---asst II	1.4	2	2	772–937	19,452	19,452
Secy III	1.3	2	2	772–937	20,904	20,904
Library Asst III	35.1	38.5	38.5	772–937	396,186	396,186
Computer Op	–	1	1	753–915	9,036	9,036
Automotive Equip Op II	1	1	1	734–893	9,720	9,720
Sr Secur Guard	0.3	1	1	700–849	8,400	8,400
Storekeeper I	1.9	2	2	683–830	18,156	18,156
Pr Clerk	1.3	2	2	666–810	15,984	15,984
Admin Asst I	0.5	1	1	666–810	8,400	8,400
---asst I	1.5	1	1	666–810	8,808	8,808
Secy II	6.6	7	7	666–810	62,712	62,712
Library Asst II	75.9	84.4	84.4	666–810	745,953	745,953
Sr Typist Clerk (b)	–	1	1	605–734	7,260	7,260
Secy I Shorthand	0.9	1	1	605–734	8,196	8,196
Sr Typist Clerk (a)	0.5	1	1	576–700	7,068	7,068
Secy I	6.3	7	7	576–700	53,688	53,688
Library Asst I	30.8	31	31	576–700	233,880	233,880
Asst Univ Librn	2	2	2	2,683	64,400	64,400
Music Librn	–	0.5	0.5	1,342	8,050	8,050
General Assistance	187.6	101.4	101.4	(1,071,506)	649,674	649,674
TOTALS, LIBRARIES	530.4	485.1	485.1	$4,898,603	$5,385,116	$5,385,116
University Extension						
University Extension:						
Clin Prof-cdcp	0.3	–	–	4,050–5,884	–	–
Contg Educ Spect VIII	0.4	0.8	0.8	2,617–2,917	28,997	28,997
Ac-admtr Vii	0.1	0.3	0.3	2,413–3,412	9,926	9,926
Contg Educ Spect Vii	5.3	10	10	2,283–2,542	284,600	284,600
Dean Of Univ Ext	1	1	1	2,275–2,925	33,700	33,700
Ac - Admtr Vi	0.2	0.3	0.3	2,159–3,016	8,826	8,826
Contg Educ Spect VI	1.9	1.4	1.4	2,000–2,217	32,400	32,400
Contg Educ Spect V	3.3	10.2	10.2	1,750–1,925	224,082	224,082
Pr ADP Systems Analyst	1	1	1	1,682–2,045	24,540	24,540
Staff Of II	2.1	3	3	1,603–1,947	61,836	61,836
Counseling Ctr Mgr I	1	1	1	1,603–1,947	23,364	23,364
Contg Educ Spect Iv	9	7.5	7.5	1,525–1,683	147,800	147,800
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	21,204	21,204
Staff Of I	1.3	1	1	1,453–1,767	21,204	21,204
Pr Accountant I	0.8	1	1	1,453–1,767	21,204	21,204
Prog Promotion Mgr II	0.9	1	1	1,453–1,767	18,300	18,300
Counseling Psychologist II	1	1	1	1,453–1,767	21,204	21,204
Contg Educ Spect III	4.6	4.5	4.5	1,325–1,475	75,450	75,450
Sr Admin Analyst	0.8	3	3	1,317–1,603	47,808	47,808
Asst Bus Mgr III	1.1	1	1	1,317–1,603	16,596	16,596
Admin Serv Of II	–	1	1	1,317–1,603	15,804	15,804
Sr Accountant	0.3	–	–	1,317–1,603	–	–
Counseling Psychologist I	1	1	1	1,317–1,603	19,236	19,236
Pr Editor	0.7	–	–	1,254–1,525	–	–
Asst To Dean-dir-chm I	2.7	3	3	1,196–1,453	49,380	49,380
Contg Educ Spect II	2.5	6	6	1,158–1,275	86,400	86,400
Programmer	0.8	–	–	1,138–1,383	–	–
ADP Systems Analyst	0.5	1	1	1,138–1,383	14,178	14,178
Admin Analyst	2.1	3	3	1,084–1,317	46,296	46,296
Sr Bldg Maint Supr	0.6	1	1	1,084–1,254	14,352	14,352
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	15,048	15,048
Admin Asst IV	2	2	2	1,031–1,254	27,696	27,696
Prog Rep III	6.8	6	6	1,031–1,254	85,524	85,524
Sr Editor	0.8	1	1	1,031–1,254	12,372	12,372
Prod Asst III	2	2	2	1,031–1,254	28,704	28,704
Sr Writer	1.3	1.8	1.8	1,031–1,254	23,658	23,658
Contg Educ Spect I	0.7	1	1	1,000–1,125	13,500	13,500
Sr Maint Wkr	0.4	–	–	959–1,111	–	–
Asst Programmer	0.3	–	–	937–1,138	–	–
Admin Asst III	5.8	8.3	8.3	893–1,084	98,331	98,331
---asst III	5.6	6	6	893–1,084	74,244	74,244
Prog Rep II	7.6	10	10	893–1,084	121,752	121,752
Artist	1.8	2	2	870–1,058	24,828	24,828
Sr Psychometrist	1	1	1	870–1,058	12,696	12,696
Admin Asst	4.2	3.9	3.9	810–983	46,004	46,004
Asst Writer	0.8	1	1	810–983	10,188	10,188
Maint Wkr	1	–	–	810–937	–	–
Sr Bldg Maint Wkr	–	1	1	810–937	11,244	11,244
Admin Asst II	8.5	10.2	10.2	772–937	108,708	108,708
---asst II	14.1	17	17	772–937	170,088	170,088
Secy III	3.8	4.5	4.5	772–937	47,052	47,052
Prog Rep I	10	11.8	11.8	772–937	116,496	116,496
Prog Asst II	0.5	1	1	772–937	8,808	8,808
Psychometrist	1	1	1	753–915	10,188	10,188
Sr Coder	0.9	1	1	717–870	8,604	8,604

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Bldg Maint Wkr	–	3	3	700–810	25,512	25,512
Storekeeper I	1	1	1	683–830	9,960	9,960
Sr Cashier	1	1	1	666–810	9,720	9,720
Pr Clerk	20.5	21.5	21.5	666–810	197,574	197,574
Pr Typist Clerk	0.9	1	1	666–810	7,992	7,992
—asst I	3.3	4	4	666–810	36,696	36,696
Mail Clerk	1.1	1	1	666–810	9,264	9,264
Secy II	1	1	1	666–810	7,992	7,992
Prog Asst I	19.5	25.6	25.6	666–810	224,194	224,194
Coder	1.1	1	1	619–753	7,620	7,620
Key Punch Op	2.7	4	4	605–734	31,488	31,488
Sr Stenographer	1	1	1	605–734	8,808	8,808
Secy I Shorthand	0.8	1	1	605–734	7,812	7,812
Lab Asst I	2	2	2	589–717	15,456	15,456
Comm Atdt	1	1	1	576–700	8,400	8,400
Sr Clerk	–	1	1	576–700	7,068	7,068
Sr Typist Clerk (a)	16.5	24	24	576–700	175,896	175,896
Asst Dean-admin, Uney	1	–	–	2,175	–	–
General Assistance	255.9	230.3	230.3	(3,048,769)	2,938,119	2,938,119
TOTALS, UNIVERSITY EXTENSION	460.5	484.9	484.9	$5,487,810	$6,173,991	$6,173,991
Extension And Public Service						
Dean Grad Sch Educ:						
Ac - Admtr Vi	0.1	–	–	2,159–3,016	–	–
Demo Tchr	0.4	–	–	905–1,564	–	–
Fine Arts Prod Admin:						
Staff Of II	0.8	1	1	1,603–1,947	22,260	22,260
Admin Serv Of II	1.1	1	1	1,317–1,603	17,004	17,004
Admin Analyst	0.2	–	–	1,084–1,317	–	–
Sr Artist	0.6	0.6	0.6	1,058–1,285	7,999	7,999
Prod Supr Theatre Arts	0.3	–	–	1,058–1,285	–	–
Admin Asst IV	4	5	5	1,031–1,254	68,016	68,016
Sr Writer	–	0.5	0.5	1,031–1,254	6,504	6,504
Admin Asst III	0.8	1	1	893–1,084	11,244	11,244
Asst Admin Analyst	0.6	–	–	893–1,084	–	–
Editor	0.5	0.5	0.5	893–1,084	6,504	6,504
Prod Asst II	1	1	1	893–1,084	11,244	11,244
Writer	1.4	1	1	893–1,084	11,244	11,244
Admin Asst II	1	1	1	772–937	10,188	10,188
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	2.9	3	3	666–810	27,840	27,840
Admin Asst I	1.2	1	1	666–810	8,400	8,400
Sr Stenographer	1.1	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Vocational Education:						
Supr-t&i Tchr Trng	–	2	2	1,724–2,095	29,808	29,808
Admin Asst IV	0.9	–	–	1,031–1,254	–	–
Admin Asst III	1.8	1	1	893–1,084	13,008	13,008
Secy III	1	2	2	772–937	20,508	20,508
Illus	1	1	1	683–830	9,492	9,492
Pr Clerk	1.1	2	2	666–810	17,712	17,712
Secy II	1	1	1	666–810	9,720	9,720
Sr Clerk	–	2	2	576–700	13,824	13,824
General Assistance	29.4	3.3	3.3	(331,713)	10,919	10,919
TOTALS, EXTENSION AND PUBLIC SERVICE	56.2	33.9	33.9	$659,746	$359,394	$359,394
Maintenance And Operation Of Plant						
Administration:						
Admtr Of Phscl Plant	1	1	1	1,950–2,433	29,200	29,200
Pr Supt-g & B	2	2	2	1,800–1,817	43,400	43,400
Sr Eng	1	1	1	1,564–1,901	22,812	22,812
Sr Supt Of Phscl Plant	3	3	3	1,453–1,767	63,612	63,612
Asst Bus Mgr III	1	1	1	1,317–1,603	18,768	18,768
Supt Of Phscl Plant	2	2	2	1,285–1,564	36,048	36,048
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Sr Bldg Maint Wkr	1	1	1	810–937	12,432	12,432
Admin Asst II	3.8	4	4	772–937	41,136	41,136
Pr Clerk	1.6	2	2	666–810	16,392	16,392
Admin Asst I	0.6	1	1	666–810	8,400	8,400
—asst I	2	2	2	666–810	16,800	16,800
Secy II	1	1	1	666–810	8,808	8,808
Secy I Shorthand	0.3	–	–	605–734	–	–
Sr Clerk	6.4	7	7	576–700	49,080	49,080
Sr Typist Clerk (a)	1.4	1	1	576–700	6,912	6,912
Building Maintenance:						
Bldg Maint Supr	1	1	1	937–1,084	14,736	14,736

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Chancellors House Maintenance:						
Sr Cook	0.9	1	1	717–810	8,544	8,544
Sr Cust	1	1	1	589–717	8,604	8,604
Grounds Maintenance:						
Supt Of Phscl Plant	1	1	1	1,285–1,564	17,868	17,868
Sr Grounds Supr	1.7	2	2	983–1,138	26,688	26,688
Grounds Supr	2.8	2	2	893–1,031	25,392	25,392
Custodial Service:						
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Sr Cust Supr	3.1	3	3	870–1,058	34,872	34,872
Cust Supr	2.2	3	3	753–915	28,344	28,344
Asst Cust Supr	12.8	15	15	683–830	146,616	146,616
Pr Clerk	0.7	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Clerk	0.3	1	1	497–605	5,964	5,964
Utilities:						
Chf Operating Eng	1	1	1	1,782	21,384	21,384
General Assistance	694.9	559.2	559.2	(5,701,784)	6,760,225	6,760,225
TOTALS, MAINTENANCE AND OPERATION OF PLANT	754.8	623.2	623.2	$6,395,023	$7,527,625	$7,527,625
Student Services						
University Policies Commission:						
Sr Admin Analyst	0.3	1	1	1,317–1,603	15,804	15,804
Asst Admin Analyst	0.9	1	1	893–1,084	11,796	11,796
Secy III	0.6	1	1	772–937	8,808	8,808
Dean Of Students:						
Asso Dean Women	1	1	1	1,733–1,758	21,000	21,000
Pr Admin Anal I	0.6	1	1	1,453–1,767	17,436	17,436
Public Admtn Analyst IV	0.4	–	–	1,317–1,603	–	–
Asst Vchan (functl Area)	1	1	1	1,292–2,750	30,800	30,800
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Admin Analyst	0.2	1.6	1.6	1,084–1,317	22,853	22,853
Asst Dean Of Students	1.2	2	2	1,084–1,317	28,056	28,056
Admin Asst IV	0.8	–	–	1,031–1,254	–	–
Stu Actvs Coord	0.8	–	–	893–1,084	–	–
Admin Asst II	1.4	2	2	772–937	18,528	18,528
Pr Clerk	1	1	1	666–810	9,264	9,264
Admin Asst I	0.5	–	–	666–810	–	–
Sr Typist Clerk (a)	1.8	2	2	576–700	15,048	15,048
Cam Actys Of	–	1	1	2,358	28,300	28,300
Student Services-spec Projects:						
Sr Admin Analyst	0.1	–	–	1,317–1,603	–	–
Counseling Psychologist I	0.7	–	–	1,317–1,603	–	–
Foreign Student Office:						
Staff Of I	0.9	1	1	1,453–1,767	19,236	19,236
Asso Dean Of Students	1	1	1	1,254–1,525	17,868	17,868
Asst Dean Of Students	1.5	2	2	1,084–1,317	31,608	31,608
Stu Actvs Coord	0.9	0.5	0.5	893–1,084	5,358	5,358
Admin Asst II	1	1	1	772–937	10,716	10,716
Counselor I	0.7	3	3	772–937	27,792	27,792
Pr Clerk	0.8	1	1	666–810	9,492	9,492
Pr Typist Clerk	0.2	–	–	666–810	–	–
Sr Typist Clerk (a)	1.8	3	3	576–700	23,808	23,808
Asso Dean Foreign Stu	1	1	1	1,708	20,500	20,500
Campus Affairs-vcs & Ca:						
Pr Admin Anal 11	0.1	–	–	1,603–1,947	–	–
Sr Admin Analyst	0.4	1	1	1,317–1,603	16,596	16,596
Stu Actvs Coord	–	1	1	893–1,084	10,716	10,716
Secy III	0.9	1	1	772–937	10,188	10,188
Cam Actys Of	0.9	–	–	2,358	–	–
Financial Aids:						
Mgt Serv Of 111	–	1	1	1,603–2,148	24,540	24,540
Staff Of II	1	–	–	1,603–1,947	–	–
Staff Of I	0.9	1	1	1,453–1,767	17,436	17,436
Admin Serv Of II	0.8	1	1	1,317–1,603	16,596	16,596
Admin Analyst	1.2	2	2	1,084–1,317	26,016	26,016
Asst Bus Mgr II	0.8	1	1	1,084–1,317	14,688	14,688
Admin Asst IV	2.3	3	3	1,031–1,254	37,752	37,752
Admin Asst III	4.2	5	5	893–1,084	58,428	58,428
Counselor II	5.2	6	6	893–1,084	67,008	67,008
Collections Rep	1.6	2	2	810–983	20,160	20,160
Admin Asst II	4.6	7	7	772–937	68,160	68,160
Pr Clerk	12.8	16.5	16.5	666–810	140,304	140,304
—asst I	2.5	3	3	666–810	25,404	25,404
Secy II	0.9	1	1	666–810	8,400	8,400
Cashier	1	1	1	576–700	7,992	7,992
Sr Clerk	6.4	7	7	576–700	50,436	50,436
Sr Typist Clerk (a)	4.8	2	2	576–700	15,048	15,048
Asso Dena Stu Fin Aid	0.3	–	–	1,975	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Off Of Exper Educ Programs:				SALARY RANGE		
Pr Admin Anal 1	0.5	1	1	1,453–1,767	18,300	18,300
Sr Pub Info Rep	–	0.3	0.3	1,254–1,525	3,762	3,762
Asso Dean Of Students	1.3	2	2	1,254–1,525	36,168	36,168
Pr Placement Interviewer	0.5	–	–	1,138–1,383	–	–
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Counselor II	0.9	1	1	893–1,084	11,796	11,796
Counselor I	1	1	1	772–937	9,492	9,492
Sr Typist Clerk (b)	0.2	–	–	605–734	–	–
Sr Typist Clerk (a)	0.7	3	3	576–700	21,444	21,444
Mgr Of Educ Placement	1	1	1	2,050	24,600	24,600
Cultural Recreation Prog:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Rec Supr III	3	2	2	1,138–1,383	33,192	33,192
Rec Supr II	3.3	3	3	937–1,138	37,824	37,824
Rec Supr I	0.6	–	–	810–983	–	–
Admin Asst II	1	1	1	772–937	10,716	10,716
—asst II	1	1	1	772–937	10,716	10,716
Secy II	0.9	1	1	666–810	8,400	8,400
Sr Clerk	1	1	1	576–700	7,620	7,620
Asso Dean Stu-cult&recaffrs	1	1	1	2,042	24,500	24,500
Recreation Services & Facilitie:						
Rec Supr III	2	2	2	1,138–1,383	31,644	31,644
Storekeeper III	1	1	1	915–1,111	12,696	12,696
Storekeeper II	3	3	3	791–959	33,732	33,732
Admin Asst II	0.5	1	1	772–937	11,244	11,244
Secy III	0.5	–	–	772–937	–	–
Storekeeper I	4.7	4	4	683–830	37,992	37,992
Canyon Recreation Center:						
Rec Supr III	2	2	2	1,138–1,383	32,400	32,400
Rec Supr II	2	2	2	937–1,138	26,988	26,988
Rec Supr I	1	–	–	810–983	–	–
Admin Asst II	1	1	1	772–937	11,244	11,244
Housing Services:						
Staff Of I	1	1	1	1,453–1,767	20,688	20,688
Asso Dean Of Students	1	1	1	1,254–1,525	16,596	16,596
Admin Analyst	0.1	–	–	1,084–1,317	–	–
Asst Dean Of Students	3.5	4	4	1,084–1,317	56,064	56,064
Admin Asst III	1	1	1	893–1,084	11,244	11,244
Sr Rsdt Adv	0.8	1	1	830–1,007	12,084	12,084
Pr Clerk	0.7	1	1	666–810	9,264	9,264
Secy I Shorthand	0.6	1	1	605–734	7,428	7,428
Sr Typist Clerk (a)	1.3	2	2	576–700	14,328	14,328
Asso Dean Stu Housing	1	1	1	2,033	24,400	24,400
Student Legal Services:						
Secy I	–	1	1	576–700	6,912	6,912
Counseling Center:						
Conuseling Ctr Mgr	1	1	1	1,958–2,267	23,500	23,500
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Counseling Psychologist III	2.1	2	2	1,603–1,947	46,728	46,728
Counseling Psychologist II	7.2	9	9	1,453–1,767	186,615	186,615
Counseling Psychologist I	0.9	–	–	1,317–1,603	–	–
Counselor II	0.4	1	1	893–1,084	11,796	11,796
Admin Asst II	1	1	1	772–937	11,244	11,244
Counselor I	1.4	1.5	1.5	772–937	15,342	15,342
Secy II	0.3	–	–	666–810	–	–
Sr Typist Clerk (b)	0.4	0.5	0.5	605–734	3,630	3,630
Caso Student Account:						
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Campus Prog & Activities Ofc:						
Mgr (functl Area)	1	1	1	1,675–2,275	23,100	23,100
Asso Dean Of Students	4.8	5	5	1,254–1,525	86,112	86,112
Asst Dean Of Students	4.2	4	4	1,084–1,317	58,476	58,476
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Secy III	0.9	1	1	772–937	9,720	9,720
Secy II	1	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Secy I	1.8	2	2	576–700	15,660	15,660
Learning Skill Center:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Counseling Psychologist II	0.8	1	1	1,453–1,767	21,204	21,204
Counseling Psychologist I	2	2	2	1,317–1,603	38,472	38,472
Asst Dean Of Students	0.6	0.6	0.6	1,084–1,317	9,482	9,482
Counselor II	5.8	5.8	5.8	893–1,084	74,840	74,840
Counselor I	1.6	2.5	2.5	772–937	26,820	26,820
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Sr Typist Clerk (a)	0.1	0.5	0.5	576–700	3,996	3,996
Student Development Division:						
Mgr Placement & Career Plan	1	1	1	2,041–2,433	29,200	29,200
Sr Admin Analyst	0.8	1	1	1,317–1,603	19,236	19,236
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Pr Clerk	–	1	1	666–810	7,992	7,992
Key Punch Op	0.2	–	–	605–734	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Placement&career Plan Ctr:						
Mcr Placement & Career Plan	–	1	1	2,041–2,433	24,492	24,492
Staff Of II	0.9	–	–	1,603–1,947	–	–
Staff Of I	0.1	–	–	1,453–1,767	–	–
Sr Admin Analyst	0.2	–	–	1,317–1,603	–	–
Asso Dean Of Students	4.2	5	5	1,254–1,525	85,164	85,164
Pr Placement Interviewer	0.8	–	–	1,138–1,383	–	–
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Admin Asst IV	0.9	–	–	1,031–1,254	–	–
Sr Placement Interviewer	5.7	6	6	1,031–1,254	85,428	85,428
Jr Statistician	1	1	1	937–1,138	13,656	13,656
Admin Asst III	1	4	4	893–1,084	47,604	47,604
—asst III	1	1	1	893–1,084	12,126	12,126
Admin Asst II	3.8	4	4	772–937	41,244	41,244
—asst II	0.2	–	–	772–937	–	–
Secy III	0.3	–	–	772–937	–	–
Pr Clerk	2.4	3	3	666–810	26,880	26,880
Secy II	3.4	4	4	666–810	35,460	35,460
Comm Atdt	0.6	–	–	576–700	–	–
Sr Typist Clerk (a)	9.8	9.5	9.5	576–700	70,482	70,482
Psycho&behavioral Services:						
Counseling Ctr Mgr I	0.5	1	1	1,603–1,947	22,260	22,260
Counseling Psychologist I	0.9	2	2	1,317–1,603	31,608	31,608
Secy II	0.4	1	1	666–810	7,992	7,992
Student Health Service:						
Stu Health Sbc Dir	1	1	1	2,725–3,208	38,500	38,500
Sr (physician)	1	1	1	2,674–3,251	39,012	39,012
Asso (physician) Diplomate	9.4	10.1	10.1	2,674–3,251	374,191	374,191
Asso (physician)	2.7	3.4	3.4	2,425–2,949	114,482	114,482
Psychologist III	0.5	0.5	0.5	1,603–1,947	11,682	11,682
Asso Clin Prof-11mo	0.4	1	1	1,542–2,058	35,568	35,568
Staff Of I	1	1	1	1,453–1,767	20,184	20,184
Sr Pharmacist	1	1	1	1,453–1,767	21,204	21,204
Psychologist II	1.3	1.3	1.3	1,453–1,767	26,545	26,545
Pharmacist	1	1	1	1,383–1,603	19,236	19,236
Asso Dean Of Students	0.9	1	1	1,254–1,525	17,436	17,436
Clin Soc Wkr III	1	1	1	1,224–1,489	17,868	17,868
Supg Clin Lab Techno I	0.9	1	1	1,111–1,349	16,188	16,188
Clin Soc Wkr II	2	2.2	2.2	1,111–1,349	32,061	32,061
Staff Nurse	3.9	–	–	1,031–1,196	–	–
Nursing Supr (shs)	1	1	1	1,031–1,254	15,048	15,048
Clin Lab Techno II	3.6	3.8	3.8	1,007–1,224	51,444	51,444
Asso Chf Radiologic Techno	1	1	1	983–1,196	11,796	11,796
Sr Med Record Librn	1	1	1	937–1,138	13,656	13,656
Head Nurse I	2	2	2	937–1,138	27,312	27,312
Clin Nurse 11	6.4	11	11	937–1,138	142,068	142,068
Clin Lab Techno I	0.3	1	1	893–1,084	11,508	11,508
Clin Nurse I	3.4	4.5	4.5	849–1,031	51,438	51,438
Hosp Lab Tech I	0.7	–	–	830–1,007	–	–
Soc Work Asst II	0.1	–	–	830–1,007	–	–
Admin Asst	1	1	1	810–983	11,796	11,796
Sr Radiologic Techno	1	2	2	791–959	20,525	20,525
Admin Asst II	3	3	3	772–937	32,148	32,148
Secy III	1.5	3	3	772–937	31,092	31,092
Hosp—asst II	0.1	–	–	683–830	–	–
Lab Asst II	2.8	3	3	683–830	26,244	26,244
Sr Cashier	1	1	1	666–810	9,264	9,264
Pr Clerk	2.6	3	3	666–810	28,704	28,704
—asst I	1.9	2	2	666–810	19,440	19,440
Secy II	1.3	–	–	666–810	–	–
Med Record Tech	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (b)	3.1	4.5	4.5	605–734	38,046	38,046
Lab Asst I	1.3	2	2	589–717	16,416	16,416
Sr Clerk	2	2	2	576–700	16,800	16,800
Sr Typist Clerk (a)	8.4	9	9	576–700	67,464	67,464
Dntl Asst	0.3	–	–	576–700	–	–
Hosp Asst II	4.4	5	5	509–589	33,096	33,096
Typist Clerk	0.7	–	–	497–605	–	–
Lab Helper	0.9	1	1	497–605	7,260	7,260
Hosp Asst I	2.6	3	3	473–548	18,060	18,060
Admissions Office:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Admin Asst IV	2	3	3	1,031–1,254	42,468	42,468
—asst III	4	4	4	893–1,084	52,032	52,032
—asst II	10.3	10.5	10.5	772–937	111,654	111,654
Pr Clerk	1	1	1	666–810	9,720	9,720
—asst I	9.9	11	11	666–810	99,768	99,768
Sr Clerk	6.5	6	6	576–700	44,280	44,280
Sr Typist Clerk (a)	3	3	3	576–700	24,024	24,024
Graduate Admissions:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Admin Asst III	1	1	1	893–1,084	12,084	12,084
—asst III	4	4	4	893–1,084	50,268	50,268

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Clerk	2.2	3	3	666–810	27,156	27,156
—asst I	11.9	13	13	666–810	115,848	115,848
Secy II	1	1	1	666–810	9,720	9,720
Sr Clerk	0.8	–	–	576–700	–	–
Sr Typist Clerk (a)	1.8	2	2	576–700	14,172	14,172
Academic Advancment Prog:						
Counseling Ctr Mgr I	0.5	1	1	1,603–1,947	23,364	23,364
Staff Of I	0.5	1	1	1,453–1,767	20,688	20,688
Sr Admin Analyst	0.3	–	–	1,317–1,603	–	–
Lect-11mo	1.2	–	–	1,120–2,594	–	–
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Asst Admin Analyst	0.5	1	1	893–1,084	11,244	11,244
Counselor II	3.3	6	6	893–1,084	71,700	71,700
Admin Asst II	0.8	2	2	772–937	20,508	20,508
Asso In— 9mo-1-9pymt	3.2	–	–	721–902	–	–
Admin Asst I	0.5	1	1	666–810	7,992	7,992
Secy II	0.9	2	2	666–810	17,028	17,028
Sr Typist Clerk (a)	0.2	1	1	576–700	7,428	7,428
Tchng Asst	2.1	–	–	489	–	–
Office-program Eval & Review:						
Pr Admin Anal 1	–	1	1	1,453–1,767	20,184	20,184
Asst Admin Analyst	–	2	2	893–1,084	22,512	22,512
Secy II	–	1	1	666–810	9,720	9,720
Counselling-letters & Science:						
Counselor II	1.9	1	1	893–1,084	12,372	12,372
—asst II	0.9	1	1	772–937	9,720	9,720
Counselor I	5.3	1	1	772–937	10,188	10,188
Pr Clerk	1.8	2	2	666–810	16,800	16,800
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Office Of Academic Services:						
Staff Of II	–	1	1	1,603–1,947	19,236	19,236
Sr Admin Analyst	1.9	2	2	1,317–1,603	37,536	37,536
Secy III	0.9	1	1	772–937	9,960	9,960
Pr Clerk	0.1	1	1	666–810	9,036	9,036
Secy II	0.6	1	1	666–810	8,400	8,400
Sr Typist Clerk (b)	0.9	–	–	605–734	–	–
Secy I	0.4	–	–	576–700	–	–
Dean Ac Serv	1	–	–	2,883	–	–
Exec Of,ac Prog & Coord Acserv	1	1	1	2,242	26,900	26,900
Asso Dena Stu Fin Aid	0.3	1	1	1,975	23,700	23,700
Campus-ofc Relations With Schoo:						
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Asst Sch Rel Of	2.4	3	3	1,196–1,453	47,592	47,592
Admin Analyst	0.2	–	–	1,084–1,317	–	–
Admin Asst IV	0.4	1	1	1,031–1,254	13,008	13,008
Admin Asst III	0.6	–	–	893–1,084	–	–
Secy I Shorthand	1	1	1	605–734	7,992	7,992
Sr Typist Clerk (a)	1	1	1	576–700	6,912	6,912
Over Seas Program:						
Stu Actvs Coord	1	1	1	893–1,084	13,008	13,008
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Public Ceremonies:						
Pub Info Rep	1	1	1	1,138–1,383	16,596	16,596
Sr Typist Clerk (b)	–	1	1	605–734	5,964	5,964
Registrar:						
Staff Of II	–	1	1	1,603–1,947	19,236	19,236
Registrar	1	1	1	1,592–2,158	24,600	24,600
Staff Of I	0.2	–	–	1,453–1,767	–	–
Asst Registrar II	4	6	6	988–1,202	85,572	85,572
Admin Asst III	0.8	1	1	893–1,084	13,008	13,008
—asst III	–	2	2	893–1,084	21,432	21,432
Admin Asst II	1.2	1	1	772–937	11,244	11,244
—asst II	6.6	7	7	772–937	75,144	75,144
Pr Clerk	8.7	11	11	666–810	96,720	96,720
—asst I	10.3	11	11	666–810	99,312	99,312
Coder	0.7	1	1	619–753	7,992	7,992
Cashier	0.9	–	–	576–700	–	–
Sr Clerk	4.6	5	5	576–700	36,744	36,744
Sr Typist Clerk (a)	9.9	14	14	576–700	102,744	102,744
Clerk	1.4	1.5	1.5	497–605	8,946	8,946
Typist Clerk	7.1	3	3	497–605	19,188	19,188
General Assistance	175.8	80.9	80.9	(1,237,601)	884,525	884,525
TOTALS, STUDENT SERVICES	638.2	593	593	$6,552,335	$7,314,017	$7,314,017
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm II	0.5	1	1	1,453–1,767	18,768	18,768
Sr Admin Analyst	0.6	–	–	1,317–1,603	–	–
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Admin Asst III	1	1	1	893–1,084	10,716	10,716
Admin Asst II	1	1	1	772–937	11,244	11,244

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy III	0.8	1	1	772–937	9,264	9,264
Pr Clerk	0.4	0.5	0.5	666–810	4,200	4,200
Secy II	0.3	2	2	666–810	16,800	16,800
Sr Typist Clerk (a)	0.9	–	–	576–700	–	–
Emeriti Service Ctr:						
Admin Analyst	0.8	0.8	0.8	1,084–1,317	10,764	10,764
Alumni Record Bureau:						
Accountant	1	1	1	1,084–1,317	14,688	14,688
Admin Asst II	2	2	2	772–937	22,488	22,488
Pr Clerk	2	2	2	666–810	19,440	19,440
Admin Asst I	0.3	1	1	666–810	9,492	9,492
Key Punch Op	0.8	–	–	605–734	–	–
Asst Key Punch Op	1	1	1	548–635	7,656	7,656
Off Admin-commun & Transp Ser:						
Mgr (functl Area)	0.6	1	1	1,675–2,275	23,800	23,800
Secy II	0.5	1	1	666–810	8,400	8,400
Central Steno Bureau:						
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst II	2	2	2	772–937	21,432	21,432
Pr Typist Clerk	10.3	11	11	666–810	103,008	103,008
Mail & Messenger Service:						
Asst Bus Mgr III	1	1	1	1,317–1,603	18,300	18,300
Asst Bus Mgr II	1	1	1	1,084–1,317	14,688	14,688
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Mail Svc Supr	3	3	3	893–1,084	39,024	39,024
Sr Mail Clerk	8.6	8	8	772–937	88,620	88,620
Pr Repro Tech	0.7	2	2	717–870	20,148	20,148
Mail Clerk	49.6	50	50	666–810	469,560	469,560
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Receiving:						
Asst Bus Mgr II	1	1	1	1,084–1,317	13,656	13,656
Storekeeper III	1.8	2	2	915–1,111	24,312	24,312
Storekeeper II	1	1	1	791–959	11,508	11,508
Automotive Equip Op II	8.7	9	9	734–893	94,944	94,944
Storekeeper I	3.1	3	3	683–830	26,760	26,760
Pr Clerk	2	2	2	666–810	19,440	19,440
Typist Clerk	1.8	2	2	497–605	13,332	13,332
Store House Current:						
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Storekeeper III	3	3	3	915–1,111	39,996	39,996
Storekeeper II	4.7	5	5	791–959	55,200	55,200
Admin Asst II	1	1	1	772–937	10,980	10,980
Automotive Equip Op II	1	1	1	734–893	10,188	10,188
Storekeeper I	13.7	14	14	683–830	133,572	133,572
Pr Clerk	2	3	3	666–810	27,432	27,432
Automotive Equip Op I	1	1	1	635–734	8,808	8,808
Key Punch Op	0.9	1	1	605–734	8,808	8,808
Sr Clerk	1.6	2	2	576–700	15,828	15,828
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Clerk	1	1	1	497–605	6,912	6,912
Tele Communications:						
Asst Bus Mgr III	0.7	1	1	1,317–1,603	18,768	18,768
Admin Analyst	2	2	2	1,084–1,317	30,108	30,108
Admin Asst IV	1	1	1	1,031–1,254	13,992	13,992
Admin Asst II	–	1	1	772–937	10,188	10,188
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	2.1	2	2	666–810	19,440	19,440
Secy II	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	2.2	2	2	576–700	15,660	15,660
Uc Garage-adm:						
Sr Garage Mgr	1	1	1	1,111–1,349	14,688	14,688
Pr Clerk	1	1	1	666–810	8,604	8,604
Sr Clerk	0.8	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Uc Garage-fleet:						
Asst Automotive Mech	0.5	0.5	0.5	753–915	5,490	5,490
Automotive Atdt	1	2	2	651–791	15,432	15,432
Uc Garage-rep & Mtnce:						
Automotive Mech	2	2	2	983–1,138	27,312	27,312
Asst Automotive Mech	0.5	0.5	0.5	753–915	5,490	5,490
Ccn-admin-administrative Group:						
Computer Facility Mgr III	1	1	1	1,947–2,367	27,060	27,060
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Admin Asst II	1	1	1	772–937	10,716	10,716
—asst II	1	1	1	772–937	10,440	10,440
Secy III	1	1	1	772–937	11,244	11,244
Pr Clerk	0.8	1	1	666–810	9,720	9,720
Secy II	1	1	1	666–810	9,720	9,720
Dir Computing Network	1	1	1	3,058	36,700	36,700

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Ccn-computing Serv-operation A:				SALARY RANGE		
Computer Ops Supr II	1	1	1	1,285–1,564	18,768	18,768
Sr Computer Op	3.9	4	4	870–1,058	49,008	49,008
Computer Op	11.4	12	12	753–915	119,328	119,328
Sr Tabulating Mach Op	1	1	1	717–870	9,720	9,720
Ccn-comp Serv-system Progm:						
Computer Systems Designer	1	1	1	1,947–2,367	28,404	28,404
Computer Facility Mgr III	–	1	1	1,947–2,367	27,060	27,060
Pr Dev Engr	1	1	1	1,901–2,310	27,060	27,060
Pr Programmer	2	2.8	2.8	1,682–2,045	60,975	60,975
Asso Dev Eng	1	1	1	1,471–1,724	18,768	18,768
Sr Programmer	1.3	1.5	1.5	1,383–1,682	27,960	27,960
Programmer	2.3	2.8	2.8	1,138–1,383	41,094	41,094
Asst Programmer	1	1	1	937–1,138	12,372	12,372
Secy II	1	1	1	666–810	9,264	9,264
Ccn-comp Serv-users Services:						
Pr Programmer	1	1	1	1,682–2,045	21,204	21,204
Pr ADP Systems Analyst	1	1	1	1,682–2,045	22,260	22,260
Sr Programmer	2.3	3.5	3.5	1,383–1,682	62,442	62,442
Sr Admin Analyst	1	1	1	1,317–1,603	16,596	16,596
Pr Editor	0.2	1	1	1,254–1,525	15,804	15,804
Programmer	1.4	1	1	1,138–1,383	14,352	14,352
Asst Programmer	1.3	1	1	937–1,138	12,372	12,372
Sr Coder	1	1	1	717–870	9,264	9,264
Secy II	1	1	1	666–810	9,720	9,720
Ccn-acct Prog & Prod Cntl:						
Pr Programmer	1	1	1	1,682–2,045	24,540	24,540
Sr Programmer	2	2	2	1,383–1,682	37,620	37,620
Computer Ops Supr I	0.5	0.5	0.5	1,111–1,349	7,710	7,710
Asst Programmer	1	1	1	937–1,138	13,008	13,008
Sr Tabulating Mach Op	0.7	0.5	0.5	717–870	4,746	4,746
Key Punch Op	1.2	1.5	1.5	605–734	13,212	13,212
Ccn-data Preparation Group:						
Computer Ops Supr I	0.5	0.5	0.5	1,111–1,349	7,710	7,710
Sr Tabulating Mach Op	0.7	0.5	0.5	717–870	4,746	4,746
Key Punch Op	1.2	1.5	1.5	605–734	13,212	13,212
Caso:						
Mgr (functl Area)	1	1	1	1,675–2,275	24,600	24,600
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Secy I Shorthand	1	1	1	605–734	8,400	8,400
Caso General Recharge:						
Staff Of I	–	2	2	1,453–1,767	34,872	34,872
Mgr Central Stage Serv	1	2	2	1,260–1,603	35,040	35,040
Admin Asst III	1	1	1	893–1,084	13,008	13,008
—asst II	0.5	0.5	0.5	772–937	5,490	5,490
Asst IV	–	2	2	535–619	12,840	12,840
Ucla Development Office:						
Asst Chan (functl Area)	0.3	1	1	1,808–3,258	36,800	36,800
Pr ADP Systems Analyst	1	1	1	1,682–2,045	24,540	24,540
Dir (functrl Area)	0.9	2	2	1,625–2,992	50,988	50,988
Staff Of II	3	1	1	1,603–1,947	23,364	23,364
Pr Admin Anal 1	1	1	1	1,453–1,767	21,204	21,204
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Sr Programmer	2	2	2	1,383–1,682	40,368	40,368
Sr Admin Analyst	3	3	3	1,317–1,603	55,068	55,068
Sr Pub Info Rep	1.7	1	1	1,254–1,525	18,300	18,300
Admin Analyst	3	2	2	1,084–1,317	29,460	29,460
Asst Bus Mgr II	1	1	1	1,084–1,317	15,420	15,420
Accountant	0.7	1	1	1,084–1,317	13,008	13,008
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Sr Writer	0.5	1	1	1,031–1,254	13,992	13,992
Admin Asst III	2.3	3	3	893–1,084	36,732	36,732
Asst Admin Analyst	2.7	3	3	893–1,084	35,676	35,676
Admin Asst II	8.2	8	8	772–937	82,152	82,152
Secy III	2.4	2	2	772–937	20,244	20,244
Pr Clerk	1.6	3	3	666–810	24,384	24,384
Admin Asst I	0.8	1	1	666–810	8,196	8,196
—asst I	1.3	1	1	666–810	8,400	8,400
Secy II	5	5	5	666–810	44,592	44,592
Comm Atdt	1	1	1	576–700	7,992	7,992
Sr Clerk	0.8	1	1	576–700	7,620	7,620
Sr Typist Clerk (a)	1.8	1	1	576–700	8,196	8,196
Asst Key Punch Op	0.9	1.5	1.5	548–635	10,386	10,386
Clerk	1	1	1	497–605	7,260	7,260
Typist Clerk	0.9	1	1	497–605	6,108	6,108
Gifts&endow Of Alum Rel & Dev	0.9	1	1	2,192	26,300	26,300
Dir Ssp Alum Rel & Dev	0.9	1	1	2,192	26,300	26,300
Mgr,admin Services,aum & Dev	1	1	1	2,308	27,700	27,700
Health & Safety:						
Environ Hlth & Safety Of-admtr	1	1	1	1,817–2,158	21,800	21,800
Sr Env H&s Techno	1.1	2	2	1,525–1,855	43,464	43,464
Env H&s Techno	6	6	6	1,383–1,682	112,476	112,476
Env H&s Tech II	3.3	4	4	1,084–1,317	62,076	62,076

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst III	1	1	1	893–1,084	13,008	13,008
—asst II	0.1	1	1	772–937	10,188	10,188
Pr Clerk	1.5	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	–	0.5	0.5	576–700	3,456	3,456
Library Photographic Service:						
Supr A-v & Photogc Serv	1	1	1	1,383–1,682	17,868	17,868
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Photographer	2	2	2	830–1,007	24,168	24,168
Pr Repro Tech	1	1	1	717–870	9,264	9,264
Repro Tech	1	1	1	576–700	8,196	8,196
Ombudsman Program:						
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Ombudsman	1	1	1	2,083	25,000	25,000
Police:						
Chf Of Police	1	1	1	1,850–2,100	25,200	25,200
Police Lieutenant	3	3	3	1,489–1,641	57,696	57,696
Police Of	39.6	36	36	1,007–1,224	487,992	487,992
Police Sergeant	5.7	12	12	830–1,007	174,216	174,216
Ofc Supr I	0.6	1	1	772–937	9,264	9,264
Admin Asst II	1	1	1	772–937	10,440	10,440
Pr Clerk	2	2	2	666–810	18,072	18,072
Secy II	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	5.6	6	6	576–700	45,996	45,996
Publications Office:						
Pr Artist	1	1	1	1,285–1,564	18,768	18,768
Pr Editor	2	2	2	1,254–1,525	35,736	35,736
Editor	1	1	1	893–1,084	11,796	11,796
Artist	2	2	2	870–1,058	21,948	21,948
Secy III	1	1	1	772–937	11,244	11,244
Public Information Office:						
Pub Affrs Of	1	1	1	2,242–2,700	32,400	32,400
Pub Info Mgr	1	1	1	2,000–2,267	27,200	27,200
Sr Pub Info Rep	3	3	3	1,254–1,525	54,900	54,900
Pub Info Rep	2	2	2	1,138–1,383	32,784	32,784
Sr Writer	0.3	0.3	0.3	1,031–1,254	3,762	3,762
Sr Typist Clerk (a)	1.9	2	2	576–700	14,520	14,520
Public Affairs-visitors Ctr:						
Admin Asst II	1	1	1	772–937	11,244	11,244
Visitor Prog Asst	1	1	1	717–870	10,188	10,188
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Ucla Printing Office-curr:						
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Prod Asst II	0.8	1	1	893–1,084	12,372	12,372
Repro Supr	3.6	4	4	870–1,058	48,204	48,204
—asst II	0.2	1	1	772–937	8,808	8,808
Pr Repro Tech	5.9	7	7	717–870	66,600	66,600
Storekeeper I	1	1	1	683–830	9,036	9,036
Pr Clerk	1	1	1	666–810	9,720	9,720
Pr Typist Clerk	1	1	1	666–810	9,720	9,720
Sr Repro Tech	3	3	3	651–791	25,500	25,500
Automotive Equip Op I	1	1	1	635–734	8,808	8,808
Sr Typist Clerk (a)	1.1	1	1	576–700	8,400	8,400
Asst Repro Tech	1.3	2	2	497–605	14,520	14,520
General Assistance	147.2	88.1	88.1	(273,366)	813,431	813,431
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	548.4	517.8	517.8	$5,548,219	$6,190,888	$6,190,888
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgr (functl Area)	1.6	1	1	1,675–2,275	19,860	19,860
Pr Admin Anal T	0	1	1	1,453–1,767	19,236	19,236
Staff Of I	0.1	1	1	1,453–1,767	17,196	17,196
Sr Admin Analyst	1.3	1	1	1,317–1,603	17,436	17,436
Rsdn Halls Mgr IV	0.9	–	–	1,317–1,603	–	–
Rsdn Halls Mgr III	4.4	5	5	1,196–1,453	81,468	81,468
Sr Food Svc Mgr	0.8	1	1	1,111–1,349	14,448	14,448
Rsdn Halls Mgr II	1.8	1.8	1.8	1,084–1,317	25,560	25,560
Food Svc Mgr	0.8	6.3	6.3	959–1,166	71,685	71,685
Asst Food Svc Mgr	0.3	–	–	870–1,058	–	–
Admin Asst II	2.1	2.4	2.4	772–937	25,933	25,933
—asst II	1.3	4	4	772–937	40,056	40,056
Cust Supr	–	1	1	753–915	9,036	9,036
Storekeeper I	0.1	–	–	683–830	–	–
Pr Clerk	2.7	1.8	1.8	666–810	13,986	13,986
Cust	0.3	–	–	562–683	–	–
Parking Operations:						
Asst Bus Mgr III	1	1	1	1,317–1,603	17,868	17,868
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Admin Asst III	3	3	3	893–1,084	38,076	38,076
Parking Supr II	2	2	2	870–1,058	25,704	25,704
Sr Bldg Maint Wkr	1	1	1	810–937	11,244	11,244

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst II	2.4	3	3	772–937	29,700	29,700
Parking Supr I	4	4	4	753–915	44,544	44,544
Sr Cashier	1	1	1	666–810	7,992	7,992
Pr Clerk	4.5	4	4	666–810	37,740	37,740
Parking Atdt	19.7	23	23	651–791	206,388	206,388
Cashier	1	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	9.2	10	10	576–700	74,916	74,916
Typist Clerk	0.3	1	1	497–605	5,964	5,964
Director Of Athletics:						
Intcol Athletic Dir	1	1	1	2,198–3,158	37,900	37,900
Asst Bus Mgr III	0.7	0.7	0.7	1,317–1,603	12,888	12,888
Sr Accountant	1	1	1	1,317–1,603	19,236	19,236
Sr Pub Info Rep	1	1	1	1,254–1,525	17,385	17,385
Rec Supr III	–	1	1	1,138–1,383	15,804	15,804
Admin Asst IV	0.8	1	1	1,031–1,254	13,992	13,992
Sr Admin Asst	0.5	–	–	1,031–1,254	–	–
Sr Writer	1	1	1	1,031–1,254	15,048	15,048
Rec Supr II	–	1	1	937–1,138	11,796	11,796
Phscl Thrp I	1	1	1	893–1,084	13,008	13,008
Head Coach-intercol Athletics	10.3	9.6	9.6	870–2,667	180,580	180,580
Athletic Trainer	1	1	1	830–1,007	10,440	10,440
Admin Asst	1	1	1	810–983	11,796	11,796
Storekeeper II	1	1	1	791–959	11,508	11,508
Admin Asst II	1	1	1	772–937	9,720	9,720
Asst Coach-intercol Athletics	14.5	14	14	697–1,833	244,369	244,369
Storekeeper I	1	1	1	683–830	9,960	9,960
Pr Clerk	2	2	2	666–810	18,528	18,528
Secy II	2	2	2	666–810	19,440	19,440
Sr Stenographer	1	1	1	605–734	8,196	8,196
Cashier	0.8	1	1	576–700	7,260	7,260
Sr Clerk	1	1	1	576–700	8,400	8,400
Stenographer	1	1	1	548–666	7,992	7,992
Asst Intercol Athletic Dir	1	1	1	2,125	25,500	25,500
General Assistance	326.7	422.2	422.2	(2,064,986)	1,477,346	1,477,346
TOTALS, AUXILIARY ENTERPRISES	440.9	550.8	550.8	$3,447,166	$3,086,844	$3,086,844
Merits And Promotions						
Academic	–	–	–	0	975,260	975,260
Staff Personnel	–	–	–	0	382,538	382,538
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$1,357,798	$1,357,798
TOTALS, LOS ANGELES CAMPUS	11,622.9	11,807.7	11,807.7	$135,102,184	$149,731,361	$149,731,361

RIVERSIDE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	49,500	49,500
Exec Asst To Chan	–	0.5	0.5	1,783–2,250	3,259	3,259
Dir (functrl Area)	–	0.6	0.6	1,625–2,992	13,920	13,920
Staff Of II	0.5	–	–	1,603–1,947	–	–
Admin Asst II	0.8	1	1	772–937	9,960	9,960
—asst II	0.1	–	–	772–937	–	–
Secy I	0.7	1	1	576–700	7,260	7,260
Ombud Sman	0.3	0.3	0.3	2,050	6,150	6,150
Special Asst To Chancellor:						
Asst To Chan	–	1	1	1,617–2,367	21,800	21,800
Asst Writer	–	0.5	0.5	810–983	5,490	5,490
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
Vic Chancellor Academic Affairs:						
Vchan	0.7	0.7	0.7	1,875–4,042	19,162	19,162
Mgt Serv Of 111	–	1	1	1,603–2,148	21,204	21,204
Pr Admin Anal 1	1	1	1	1,453–1,767	19,236	19,236
Staff Of I	1	–	–	1,453–1,767	–	–
Asst Vchan (functl Area)	0.7	–	–	1,292–2,750	–	–
Admin Asst IV	–	1	1	1,031–1,254	15,048	15,048
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst I	0.6	–	–	666–810	–	–
Secy II	1	1	1	666–810	9,720	9,720
Admin Stip W- Mgt Title	–	–	–	0	3,400	3,400
Summer Diff	–	–	–	0	1,320	1,320

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Vice Chancellor-bus & Finance:				SALARY RANGE		
Vchan	1	1	1	1,875–4,042	30,000	30,000
Asst Vchan-b & F	–	1	1	1,792–2,717	21,500	21,500
Staff Of I	–	1	1	1,453–1,767	17,436	17,436
Sr Admin Analyst	1	–	–	1,317–1,603	–	–
Admin Analyst	1	–	–	1,084–1,317	–	–
Bud Analyst	–	1	1	1,084–1,317	13,008	13,008
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Secy I Shorthand	0.1	–	–	605–734	–	–
Secy I	0.8	1	1	576–700	7,620	7,620
Affirmative Action Office:						
Exec Asst To Chan	–	0.4	0.4	1,783–2,250	10,080	10,080
Staff Of II	0.5	–	–	1,603–1,947	–	–
Accounting Office:						
Accounting Of	1	1	1	1,958–2,792	23,500	23,500
Pr Accountant I	1	1	1	1,453–1,767	19,236	19,236
Sr Accountant	2.9	3	3	1,317–1,603	54,972	54,972
Accountant	–	1	1	1,084–1,317	14,352	14,352
Admin Asst III	0.6	1	1	893–1,084	11,244	11,244
—asst III	1	–	–	893–1,084	–	–
Asst Accountant	1	1	1	893–1,084	12,084	12,084
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	4.8	5	5	666–810	45,180	45,180
Admin Asst I	0.4	–	–	666–810	–	–
Sr Clerk	3.8	5.1	5.1	576–700	37,735	37,735
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Clerk	2.3	2.5	2.5	497–605	16,134	16,134
Architects & Engineers:						
Cam Architect	1	1	1	1,958–2,717	23,500	23,500
Pr Eng	0.8	1.7	1.7	1,810–2,201	49,783	49,783
Sr Architect	0.8	0.8	0.8	1,641–1,995	18,194	18,194
Pr Plan	0.5	0.5	0.5	1,641–1,995	11,862	11,862
Asso Architect	0.2	0.2	0.2	1,417–1,724	3,660	3,660
Asso Eng	0.1	0.1	0.1	1,349–1,641	1,378	1,378
Sr Admin Analyst	0.6	–	–	1,317–1,603	–	–
Admin Asst II	0.3	1	1	772–937	10,188	10,188
Building Program Clearing Acct:						
Pr Eng	0.2	0.2	0.2	1,810–2,201	4,778	4,778
Sr Architect	0.2	0.2	0.2	1,641–1,995	5,746	5,746
Pr Plan	0.5	0.5	0.5	1,641–1,995	10,950	10,950
Asso Architect	0.7	0.8	0.8	1,417–1,724	14,640	14,640
Sr Constr Insp	1	1	1	1,417–1,724	20,688	20,688
Asso Eng	0.9	0.9	0.9	1,349–1,641	18,314	18,314
Asso Constr Insp	1	1	1	1,285–1,564	17,868	17,868
Admin Asst II	0.8	1	1	772–937	9,264	9,264
Secy II	1	1	1	666–810	9,492	9,492
Drafting Tech	0.5	1	1	651–791	7,812	7,812
Stenographer	0.2	0.5	0.5	548–666	3,288	3,288
Typist Clerk	0.2	–	–	497–605	–	–
Budget & Planning:						
Bud & Plng Of	0.8	1	1	2,175–2,175	26,100	26,100
Asst Vchan-b & F	0.3	–	–	1,792–2,717	–	–
Educl Facility Plan	1	1	1	1,453–1,767	20,184	20,184
Pr Bud Analyst I	1	1	1	1,453–1,767	21,204	21,204
Sr Admin Analyst	1	2	2	1,317–1,603	37,104	37,104
Sr Bud Analyst	0.9	1	1	1,317–1,603	15,804	15,804
—asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.8	1	1	666–810	7,992	7,992
Secy II	–	0.5	0.5	666–810	3,996	3,996
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
Business Services Office:						
Mgr-of Bus Serv	1	1	1	1,608–1,950	19,300	19,300
Asst Bus Mgr III	–	1	1	1,317–1,603	16,596	16,596
Collections Rep	0.9	1	1	810–983	11,796	11,796
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Clerk	1	1	1	576–700	6,912	6,912
Secy I	1	1	1	576–700	7,260	7,260
Cashier:						
Cashiers Ofc Mgr I	1	1	1	893–1,084	11,244	11,244
Cashier	2	2	2	576–700	14,532	14,532
Purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	22,500	22,500
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Buyer	3	3	3	983–1,196	43,056	43,056
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	2	2	2	666–810	19,440	19,440
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	3	3	3	576–700	24,216	24,216
Typist Clerk	1	1	1	497–605	6,576	6,576
Inventory:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Contracts & Grants Admin:				SALARY RANGE		
Staff Of I	0.1	1	1	1,453–1,767	17,436	17,436
Asst Vchan (functl Area)	0.4	–	–	1,292–2,750	–	–
Asso Dean	0.1	0.5	0.5	1,117–3,750	11,000	11,000
Admin Analyst	1.1	1	1	1,084–1,317	13,008	13,008
Asst Admin Analyst	0.4	–	–	893–1,084	–	–
—asst II	0.1	1	1	772–937	10,188	10,188
Pr Clerk	1	1	1	666–810	8,196	8,196
—asst I	1.8	2	2	666–810	16,392	16,392
Admin Stip W- Mgt Title	–	–	–	0	2,500	2,500
Personnel Office:						
Pr Per Analyst II	–	0.5	0.5	1,603–1,947	9,618	9,618
Per Mgr	1	1	1	1,592–2,400	22,500	22,500
Pr Per Analyst I	0.1	1	1	1,453–1,767	18,300	18,300
Sr Per Analyst	1.3	0.1	0.1	1,317–1,603	1,992	1,992
Per Analyst	2	2	2	1,084–1,317	30,852	30,852
Admin Asst III	0.1	1	1	893–1,084	12,372	12,372
—asst III	0.1	1	1	893–1,084	11,796	11,796
Asst Per Analyst	–	1	1	893–1,084	11,244	11,244
Admin Asst	0.9	–	–	810–983	–	–
—asst II	0.8	1	1	772–937	9,720	9,720
Pr Clerk	0.4	1	1	666–810	8,400	8,400
Sr Stenographer	0.5	0.5	0.5	605–734	4,404	4,404
Sr Typist Clerk (a)	1	2	2	576–700	15,108	15,108
Typist Clerk	–	0.9	0.9	497–605	5,069	5,069
General Assistance	6.5	12.3	12.3	(50,901)	57,759	57,759
TOTALS, GENERAL ADMINISTRATION	96.1	117.3	117.3	$1,220,092	$1,542,985	$1,542,985
Instruction And Departmental Research						
General Campus:						
Academic:						
Res— 9mo-exmur	0.1	–	–	2,156–3,389	–	–
Prof-11mo	13.5	14.4	14.4	1,883–2,942	409,829	409,829
— Agxsta	0.3	–	–	1,883–2,942	–	–
Dean	5.1	5.2	5.2	1,617–4,708	168,958	168,958
Prof - 9 Mo	100.6	117.2	117.2	1,617–2,542	2,960,667	2,960,667
Asso Prof-11mo	3.6	3.9	3.9	1,542–2,058	74,705	74,705
Supr In Phscl Educ-9mo	4	4	4	1,492–2,075	83,300	83,300
Asso Prof-9mo	70.1	82.6	82.6	1,342–1,783	1,443,534	1,443,534
Asso Prof-9mo-act	1	–	–	1,342–1,783	–	–
Asst Prof-11mo	5.8	6.7	6.7	1,233–1,617	158,119	158,119
Asso Supr In Phscl Educ-9mo	1	–	–	1,192–1,375	–	–
Lect-11mo	1.2	1.1	1.1	1,120–2,594	30,560	30,560
Dir	–	1	1	1,117–3,917	25,000	25,000
Asso Dean	2.1	2.6	2.6	1,117–3,750	56,899	56,899
Asso Dean - Act	0.2	–	–	1,117–3,750	–	–
Asst Dean	0.7	0.2	0.2	1,117–2,700	105	105
Asst Prof-9mo	89	85.1	85.1	1,067–1,400	1,276,736	1,276,736
Asst Prof-9mo-rtad	0.1	–	–	1,067–1,400	–	–
Asst Prof-9mo-act	5.4	–	–	1,013–1,195	–	–
Lect-9mo	29.5	–	–	970–2,209	–	–
Lect-9mo-1-9pymt	14.2	–	–	970–2,209	–	–
Asst Supr In Phscl Educ-9 Mo	0.5	0.5	0.5	950–1,275	6,650	6,650
Supr Tchr Educ	7.3	8	8	943–1,632	106,722	106,722
Asso In— 9mo	0.2	–	–	721–902	–	–
Asso In— 9mo-1-9pymt	10.5	–	–	721–902	–	–
Dean - Act	0.3	–	–	1,883	–	–
Tchng Asst	79.3	82	82	489	721,764	721,764
Stip-chm Ot Dept	–	–	–	0	36,001	36,001
Summer Diff	–	–	–	0	19,032	19,032
Admin Stip	–	–	–	0	32,950	32,950
Staff Personnel:						
Staff Of II	1.5	0.5	0.5	1,603–1,947	11,682	11,682
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	19,236	19,236
Staff Of I	0.2	0.2	0.2	1,453–1,767	3,181	3,181
Lab Bus Of II	1	0.6	0.6	1,317–1,603	11,542	11,542
Admin Serv Of II	0.3	0.3	0.3	1,317–1,603	4,467	4,467
Pr Tv Tech	1	1	1	1,254–1,525	15,048	15,048
Supt Of Mech Shop	1	1	1	1,224–1,489	17,868	17,868
Asst To Dean-dir-chm I	0.1	1	1	1,196–1,453	14,352	14,352
Staff Res Asso IV	2.2	2.2	2.2	1,196–1,453	38,010	38,010
Sr Museum Scientist	1.1	1.1	1.1	1,196–1,453	18,657	18,657
Pr Electronics Tech	2	2	2	1,166–1,417	34,008	34,008
Programmer	0.7	–	–	1,138–1,383	–	–
Sr Lab Glassblower	1	1	1	1,111–1,349	16,188	16,188
Pr Lab Mechn	2	2	2	1,111–1,349	32,376	32,376
Sr Tv Tech	1	1	1	1,084–1,317	15,804	15,804
Lab Bus Of I	1.4	1.2	1.2	1,084–1,317	18,742	18,742
Staff Res Asso III	1.2	1.4	1.4	1,084–1,317	21,848	21,848
Sr Scientific Illus	0.5	0.8	0.8	1,058–1,285	11,565	11,565
Admin Asst IV	4.5	4	4	1,031–1,254	54,408	54,408
Sr Cryogenic Tech	0.1	0.3	0.3	1,031–1,254	3,672	3,672
Sr Lab Mechn	3.8	4	4	1,031–1,254	60,192	60,192

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Electronics Tech	1.8	1.8	1.8	1,007–1,224	26,438	26,438
Lab Asst IV	3.6	3.5	3.5	1,007–1,224	48,823	48,823
Staff Res Asso II	0.4	0.2	0.2	983–1,196	3,342	3,342
Museum Scientist	1	1	1	983–1,196	12,696	12,696
Maint----(a)	0	0	0	959–1,111	267	267
Tv Tech	1	1	1	937–1,682	12,372	12,372
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Cryogenic Tech	0.1	–	–	915–1,111	–	–
Electronics Tech	1	1	1	915–1,058	12,696	12,696
Deptl Admin Asst III	4.9	6	6	893–1,084	75,112	75,112
Admin Asst III	4.3	3	3	893–1,084	38,388	38,388
Library Asst IV	1	1	1	893–1,084	13,008	13,008
Counselor II	0.5	0.7	0.7	893–1,084	7,180	7,180
Head Coach-intercol Athletics	3.7	3.7	3.7	870–2,667	42,693	42,693
Asst Botanical Garden Mgr	1	1	1	870–1,058	12,696	12,696
Staff Res Asso I	0.6	0.6	0.6	849–1,031	7,009	7,009
Sr Nursery Tech	0.2	0.2	0.2	830–1,007	2,359	2,359
Lab Asst III	3.4	3	3	830–1,007	35,676	35,676
Pr Museum Preparator	1	1	1	830–1,007	12,084	12,084
Sr Wardrobe Tech	1	1	1	814–1,031	12,084	12,084
Admin Asst	2	2	2	810–983	23,592	23,592
Sr Bldg Maint Wkr	1	1	1	810–937	11,244	11,244
Storekeeper II	–	1	1	791–959	10,440	10,440
Deptl Admin Asst II	14.7	14.8	14.8	772–937	159,397	159,397
Admin Asst II	4.4	7.8	7.8	772–937	72,131	72,131
Secy III	0.1	0.1	0.1	772–937	1,072	1,072
Sr Animal Tech	1	1	1	753–915	10,980	10,980
Nursery Tech	1	1.5	1.5	717–870	14,742	14,742
Asst Coach-intercol Athletics	3.5	3.5	3.5	697–1,833	39,908	39,908
Storekeeper I	5	4	4	683–830	37,560	37,560
Animal Tech	0.9	1	1	683–830	9,264	9,264
Lab Asst II	0.9	1.4	1.4	683–830	12,770	12,770
Pr Clerk	4.6	4.5	4.5	666–810	40,073	40,073
Pr Typist Clerk	2.5	2.8	2.8	666–810	25,410	25,410
Deptl Admin Asst I	3.5	3	3	666–810	28,476	28,476
Admin Asst I	4.2	4.5	4.5	666–810	39,288	39,288
Secy II	17.1	17.1	17.1	666–810	156,024	156,024
Sr Typist Clerk (b)	3.3	3.8	3.8	605–734	28,971	28,971
Sr Stenographer	6.6	6.4	6.4	605–734	51,446	51,446
Secy I Shorthand	3.6	3	3	605–734	23,951	23,951
Lab Asst I	0.7	1	1	589–717	7,428	7,428
Sr Clerk	1	1	1	576–700	7,620	7,620
Sr Typist Clerk (a)	9.8	8.8	8.8	576–700	65,868	65,868
Secy I	3.3	3.5	3.5	576–700	25,836	25,836
Library Asst I	1	1	1	576–700	7,620	7,620
Stenographer	0.1	–	–	548–666	–	–
Typist Clerk	1.5	1.5	1.5	497–605	9,096	9,096
Stores Helper	0.1	–	–	497–605	–	–
Laundry Mach Op	0.8	1	1	497–605	5,964	5,964
General Assistance	49.5	41	41	(410,665)	228,083	228,083
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	652.4	614.8	614.8	$9,132,045	$9,576,886	$9,576,886
Summer Session						
Summer Session Adm:						
Dir	0.5	0.4	0.4	1,117–3,917	9,657	9,657
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Admin Stip	–	–	–	0	1,608	1,608
General Assistance	17.5	12.7	12.7	(125,826)	91,242	91,242
TOTALS, SUMMER SESSION	19	14.1	14.1	$151,157	$114,879	$114,879
Organized Activities-other						
Intercollegiate Athletics:						
Head Coach-intercol Athletics	2.4	2.5	2.5	870–2,667	45,771	45,771
Admin Asst	0.4	–	–	810–983	–	–
Asst Coach-intercol Athletics	2.3	3	3	697–1,833	35,079	35,079
Admin Stip	–	–	–	0	5,000	5,000
General Assistance	4.6	2.6	2.6	(27,526)	16,323	16,323
TOTALS, ORGANIZED ACTIVITIES-OTHER	9.7	8.1	8.1	$107,345	$102,173	$102,173
Organized Research						
General Campus:						
Academic:						
Res---- 9mo-exmur	–	0.5	0.5	2,156–3,389	9,700	9,700
---- Agxsta	63.7	68.1	68.1	1,883–2,942	1,927,062	1,927,062
Spect	13.2	13	13	1,579–1,966	289,456	289,456
Asso---- Agxsta	16	16.8	16.8	1,542–2,058	329,758	329,758
Asso Dir	–	0.5	0.5	1,492–3,192	11,250	11,250
Asso Res---- 9mo-stfd	–	0.5	0.5	1,342–1,783	8,450	8,450

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Prof-11mo	–	2.9	2.9	1,233–1,617	101,416	101,416
Asst—agxsta	17.8	22	22	1,233–1,617	376,751	376,751
Asst Res— 11mo	1.5	–	–	1,233–1,617	–	–
Asso Spect	2	1	1	1,205–1,465	17,580	17,580
Asst Prof-11mo-act	0.2	–	–	1,171–1,377	–	–
Asst—act-agxsta	0.1	–	–	1,171–1,377	–	–
Dir	0.5	0.5	0.5	1,117–3,917	8,368	8,368
Asso Dean	0.5	0.5	0.5	1,117–3,750	13,700	13,700
Asst Res— 9mo-stfd	–	0.5	0.5	1,067–1,400	7,050	7,050
Postgrad Res—11mo	2.6	3	3	816–1,042	29,376	29,376
Res Asst	11.1	11	11	388	102,432	102,432
Summer Diff	–	–	–	0	4,450	4,450
Admin Stip	–	–	–	0	24,138	24,138
Staff Personnel:						
Pr Admin Anal 11	1	1	1	1,603–1,947	23,364	23,364
Staff Of I	0.9	0.9	0.9	1,453–1,767	18,023	18,023
Sr Statistician	1	1	1	1,383–1,682	19,692	19,692
Sr Programmer	1	1	1	1,383–1,682	17,004	17,004
Admin Serv Of II	1.8	1.5	1.5	1,317–1,603	27,828	27,828
Pr Supt Of Agr	1	1	1	1,285–1,564	18,768	18,768
Pr Editor	1	1	1	1,254–1,525	17,436	17,436
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Staff Res Asso IV	67.3	73.3	73.3	1,196–1,453	1,247,969	1,247,969
Sr Museum Scientist	1.9	1.9	1.9	1,196–1,453	33,651	33,651
Pr Electronics Tech	0.5	1	1	1,166–1,417	17,004	17,004
Programmer	0.2	1	1	1,138–1,383	14,352	14,352
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Lab Bus Of I	0.8	0.8	0.8	1,084–1,317	11,750	11,750
Sr Supt Of Agr	2	2	2	1,084–1,317	31,608	31,608
Staff Res Asso III	16	18.1	18.1	1,084–1,317	280,474	280,474
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Sr Farm Machinery Mech	1.1	1	1	1,007–1,224	14,688	14,688
Lab Asst IV	1	1	1	1,007–1,224	13,954	13,954
Staff Res Asso II	24.3	22.3	22.3	983–1,196	313,596	313,596
Sr Farm Maint Wkr	2	2	2	959–1,111	26,664	26,664
Maint—(a)	1	1	1	959–1,111	13,065	13,065
Farm Machinery Mech	4.4	4	4	959–1,111	53,328	53,328
Lab Mechn	0.6	1	1	959–1,111	12,372	12,372
Asst Programmer	0.8	–	–	937–1,138	–	–
Deptl Admin Asst III	2.4	3.1	3.1	893–1,084	38,324	38,324
Pr Agrl Tech	4	4	4	849–1,031	49,488	49,488
Staff Res Asso I	4.8	4.9	4.9	849–1,031	55,452	55,452
Sr Nursery Tech	2.4	2.8	2.8	830–1,007	33,317	33,317
Lab Mechn Helper	1	1	1	830–959	11,508	11,508
Farm Maint Wkr	1.8	1	1	810–937	11,244	11,244
Sr Bldg Maint Wkr	0.4	–	–	810–937	–	–
Deptl Admin Asst II	1.8	1.2	1.2	772–937	13,043	13,043
Admin Asst II	4.7	4.3	4.3	772–937	46,269	46,269
Secy III	0.9	0.9	0.9	772–937	9,644	9,644
Sr Agrl Tech	10.1	11	11	772–937	121,824	121,824
Nursery Tech	1.1	1.5	1.5	717–870	14,742	14,742
Lab Asst II	2.1	2.6	2.6	683–830	23,074	23,074
Pr Clerk	5.9	5.7	5.7	666–810	53,806	53,806
Pr Typist Clerk	0.6	0.5	0.5	666–810	4,746	4,746
Admin Asst I	1.5	1.8	1.8	666–810	16,554	16,554
Secy II	6.1	6.4	6.4	666–810	58,872	58,872
Agrl Tech	4.5	5	5	666–810	44,640	44,640
Sr Typist Clerk (b)	1	1	1	605–734	7,992	7,992
Sr Stenographer	3.1	7.6	7.6	605–734	24,021	24,021
Secy I Shorthand	0.1	1	1	605–734	7,672	7,672
Lab Asst I	0.4	1	1	589–717	7,068	7,068
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Farm Laborer	0.1	–	–	522–666	–	–
Clerk	–	1	1	497–605	1,011	1,011
Typist Clerk	1.9	1	1	497–605	6,420	6,420
Admin Stip	–	–	–	0	3,200	3,200
General Assistance	129.6	45.6	45.6	(1,060,411)	337,172	337,172
TOTALS, ORGANIZED RESEARCH	457.1	398.5	398.5	$6,292,387	$6,544,922	$6,544,922
Libraries						
Library-university:						
Univ Librn	1.1	1	1	2,333–3,208	27,996	27,996
Asso Univ Librn	1	1	1	1,667–2,617	26,934	26,934
Asst Univ Librn	1.3	1	1	1,567–2,533	21,660	21,660
Librn-car Status	6	6	6	1,393–1,855	114,144	114,144
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Asso Librn-car Status	7.7	12	12	1,054–1,458	182,850	182,850
Asso Librn-po Car Status	2.7	2	2	1,054–1,458	27,120	27,120
Admin Asst IV	0.1	1	1	1,031–1,254	13,656	13,656
Asst Programmer	1	1	1	937–1,138	12,372	12,372
Library Asst IV	11.3	12	12	893–1,084	146,268	146,268

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Librn-po Car	0.3	2	2	822–1,130	23,916	23,916
Asst Librn-temp Status	1.1	–	–	822–1,130	–	–
Admin Asst II	1	1	1	772–937	9,720	9,720
—asst II	1	1	1	772–937	11,244	11,244
Library Asst III	13.8	14	14	772–937	153,456	153,456
Admin Asst I	0.3	1	1	666–810	8,400	8,400
—asst I	1	2	2	666–810	16,392	16,392
Secy II	1	1	1	666–810	9,720	9,720
Library Asst II	19.2	21.5	21.5	666–810	193,068	193,068
Sr Typist Clerk (b)	0.5	0.5	0.5	605–734	4,200	4,200
Key Punch Op	0.9	1	1	605–734	7,992	7,992
Sr Clerk	2.8	2	2	576–700	16,314	16,314
Sr Typist Clerk (a)	0.8	–	–	576–700	–	–
Secy I	2.2	3	3	576–700	24,792	24,792
Library Asst I	17.8	18.8	18.8	576–700	142,448	142,448
Clerk	–	1	1	497–605	6,108	6,108
Typist Clerk	1.3	2.5	2.5	497–605	16,656	16,656
General Assistance	34.5	20.3	20.3	(149,795)	133,689	133,689
TOTALS, LIBRARIES	132.7	130.6	130.6	$1,160,974	$1,366,919	$1,366,919
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,275–2,925	29,000	29,000
Contg Educ Spect Iv	1	0.5	0.5	1,525–1,683	8,235	8,235
Contg Educ Spect 111	1.8	2.6	2.6	1,325–1,475	38,969	38,969
Admin Asst IV	1	2	2	1,031–1,254	26,844	26,844
Contg Educ Spect I	0.9	2	2	1,000–1,125	25,400	25,400
Prod Asst II	1	1	1	893–1,084	13,008	13,008
Writer	1	1	1	893–1,084	11,796	11,796
Admin Asst II	2	2	2	772–937	22,488	22,488
Prog Rep I	2	2	2	772–937	22,488	22,488
Pr Clerk	–	1	1	666–810	8,808	8,808
Prog Asst I	0.9	4	4	666–810	35,916	35,916
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Key Punch Op	1	0.5	0.5	605–734	3,996	3,996
Secy I Shorthand	0.6	1	1	605–734	7,260	7,260
Sr Clerk	1	1.5	1.5	576–700	11,652	11,652
Sr Typist Clerk (a)	8.4	6.5	6.5	576–700	48,260	48,260
Secy I	1	1	1	576–700	7,812	7,812
Typist Clerk	1.9	2.5	2.5	497–605	15,822	15,822
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	29.8	47	47	(372,803)	403,544	403,544
TOTALS, UNIVERSITY EXTENSION	57.3	80.1	80.1	$650,234	$751,606	$751,606
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	0.9	1	1	1,084–1,317	13,656	13,656
Sr Clerk	0.5	1	1	576–700	7,260	7,260
General Assistance	0.7	–	–	(1,001)	850	850
TOTALS, EXTENSION AND PUBLIC SERVICE	2.1	2	2	$15,355	$21,766	$21,766
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,950–2,433	25,100	25,100
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	0.3	1	1	666–810	9,492	9,492
Key Punch Op	1.4	1	1	605–734	7,260	7,260
Sr Clerk	1.3	1	1	576–700	7,428	7,428
Grounds Maintenance:						
Automotive Mech	1	1	1	959–1,111	13,332	13,332
Sr Grounds Supr	0.8	1	1	937–1,138	11,244	11,244
Grounds Supr	1.2	1	1	849–1,031	12,372	12,372
Tree Trimmer	1	1	1	772–937	11,244	11,244
Pest Control Op	1	1	1	772–937	11,244	11,244
Lead Groundskeeper	3	3	3	734–893	32,148	32,148
Grounds Equip Op	4.2	4	4	700–849	40,752	40,752
Groundskeeper	25.8	29	29	666–810	272,136	272,136
Janitorial Service:						
Asst Supt Of Phscl Plant	0.1	1	1	1,138–1,383	15,804	15,804
Pr Cust Supr	0.9	–	–	1,007–1,224	–	–
Sr Cust Supr	1	1	1	870–1,058	12,696	12,696
Cust Supr	4	4	4	753–915	43,920	43,920
Lead Laborer	1	1	1	700–894	10,188	10,188
Storekeeper I	1	1	1	683–830	9,960	9,960
Laborer	5.9	6	6	635–772	54,672	54,672
Sr Cust	48.3	58	58	589–717	458,340	458,340
Cust	2.1	–	–	562–683	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Plant Service:				SALARY RANGE		
Supt Of Phscl Plant	2	2	2	1,285–1,564	37,536	37,536
Maint—supr (b)	3	3	3	1,196–1,383	49,788	49,788
Maint—supr (a)	1	1	1	1,138–1,317	15,804	15,804
Asst Maint—supr (b)	1	1	1	1,084–1,254	15,048	15,048
Lead Maint—(a)	1	1	1	1,007–1,166	13,992	13,992
Maint—(b)	10.2	11	11	1,007–1,166	149,724	149,724
Maint—(a)	13.2	13	13	959–1,111	169,032	169,032
Steam:						
Maint—supr (b)	0.7	1	1	1,196–1,383	16,596	16,596
Chf Steam Operating Eng	0.3	–	–	1,138–1,317	–	–
Asst Maint—supr (b)	1.5	2	2	1,084–1,254	30,096	30,096
Phscl Plant Spect	0.3	1	1	1,058–1,224	14,688	14,688
Asst Chf Steam Operating Eng	0.5	–	–	1,031–1,196	–	–
Maint—(b)	6.8	7	7	1,007–1,166	95,964	95,964
Maint—(a)	1.8	3	3	959–1,111	38,112	38,112
Steam Operating Eng	1	–	–	959–1,111	–	–
Sr Bldg Maint Wkr	5.2	6	6	810–937	63,300	63,300
General Assistance	84.9	25.3	25.3	(132,978)	172,237	172,237
TOTALS, MAINTENANCE AND OPERATION OF PLANT	243.7	197.3	197.3	$1,638,170	$1,988,973	$1,988,973
Student Services						
Admission Office:						
Staff Of I	–	1	1	1,453–1,767	20,184	20,184
Counseling Psychologist I	0.1	0.3	0.3	1,317–1,603	2,517	2,517
Admin Asst IV	0.1	1	1	1,031–1,254	12,372	12,372
Admin Asst III	1.2	–	–	893–1,084	–	–
—asst II	2.4	3	3	772–937	33,204	33,204
—asst I	1	1	1	666–810	8,400	8,400
Sr Clerk	0.9	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260
Secy I	1	2	2	576–700	14,172	14,172
Ombud Sman	0.1	–	–	2,050	–	–
Admissions Of	0.6	0.8	0.8	2,050	18,450	18,450
V Chancellor Student Affairs:						
Vchan	1	1	1	1,875–4,042	32,200	32,200
Asst Ttvchan (functl Area)	–	1	1	1,875–2,333	24,000	24,000
Counseling Psychologist I	0.6	1	1	1,317–1,603	8,437	8,437
Admin Analyst	–	1	1	1,084–1,317	15,804	15,804
Admin Asst III	0.6	1	1	893–1,084	12,084	12,084
Admin Asst II	0.4	–	–	772–937	–	–
Secy I Shorthand	1.3	1.5	1.5	605–734	11,460	11,460
Secy I	0.1	–	–	576–700	–	–
Ombud Sman	0.1	–	–	2,050	–	–
Admissions Of	0.1	–	–	2,050	–	–
Dean Of Students:						
Dean Of Students	1	–	–	2,183–2,458	–	–
Campus Activities:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	0.7	–	–	1,084–1,317	–	–
Stu Actvs Coord	0.2	–	–	893–1,084	–	–
Admin Asst II	1	1	1	772–937	9,264	9,264
Secy I	1	1	1	576–700	7,260	7,260
Counseling Center:						
Conuseling Ctr Mgr	1	–	–	1,958–2,267	–	–
Counseling Psychologist III	0.2	–	–	1,603–1,947	–	–
Counseling Psychologist II	2	3	3	1,453–1,767	59,844	59,844
Counseling Psychologist I	1.7	1	1	1,317–1,603	17,868	17,868
Counselor II	–	1	1	893–1,084	10,716	10,716
Admin Asst I	1	1	1	666–810	8,400	8,400
Secy II	1	1	1	666–810	8,400	8,400
Womens Resource Center:						
Admin Asst II	–	1	1	772–937	10,980	10,980
Learning & Study Skl Ctr:						
Admin Asst IV	0.1	1	1	1,031–1,254	12,372	12,372
Counselor II	0.7	–	–	893–1,084	–	–
Counselor I	0.4	0.5	0.5	772–937	5,622	5,622
Cultural Program-drama:						
Prod Mgr Theatre Arts	1	1	1	1,166–1,417	15,048	15,048
Sr Scene Tech	0.9	–	–	937–1,111	–	–
Stage Asst	–	1	1	605–666	7,428	7,428
Special Academic Studies:						
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Ed Opportunity Prog Admin:						
Staff Of I	1	1	1	1,453–1,767	19,692	19,692
Asst Dean Of Students	0.7	1	1	1,084–1,317	13,008	13,008
Admin Asst I	0.6	1	1	666–810	9,036	9,036
Sr Stenographer	0.4	–	–	605–734	–	–
Sr Typist Clerk (a)	1	1	1	576–700	7,260	7,260

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financial Aid Office:				SALARY RANGE		
Staff Of II	0.9	–	–	1,603–1,947	–	–
Admin Serv Of I	0.3	1	1	1,084–1,317	14,352	14,352
---asst III	1.7	1	1	893–1,084	11,796	11,796
---asst II	1	1	1	772–937	10,440	10,440
Counselor I	1	1	1	772–937	10,188	10,188
Admin Asst I	0.8	1	1	666–810	9,720	9,720
Sr Stenographer	0.3	–	–	605–734	–	–
Sr Typist Clerk (a)	2.3	4	4	576–700	29,436	29,436
Typist Clerk	1.3	–	–	497–605	–	–
Education Placement:						
Admin Asst II	0.9	1	1	772–937	10,980	10,980
Sr Typist Clerk (a)	0.4	0.5	0.5	576–700	3,630	3,630
Child Care Center:						
---asst III	0.6	0.8	0.8	893–1,084	9,185	9,185
International Services Center:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
---asst I	1	1	1	666–810	8,400	8,400
Placement Office:						
Placement Of Mgr	1	1	1	1,317–1,603	17,868	17,868
Counseling Psychologist I	–	1	1	1,317–1,603	18,300	18,300
Sr Placement Interviewer	0.3	1	1	1,031–1,254	13,656	13,656
Placement Interviewer	0.7	–	–	893–1,084	–	–
Asst Placement Interviewer	0.7	1	1	849–983	10,188	10,188
Pr Clerk	0.1	1	1	666–810	7,992	7,992
---asst I	–	1	1	666–810	7,992	7,992
Sr Typist Clerk (a)	0.8	–	–	576–700	–	–
Recreation Program:						
Rec Supr III	1	1	1	1,138–1,383	16,596	16,596
Rec Supr I	1	1	1	810–983	10,188	10,188
Sr Clerk	0.5	0.5	0.5	576–700	3,630	3,630
Registrars Office:						
Registrar	1	1	1	1,592–2,158	25,900	25,900
Programmer	–	1	1	1,138–1,383	13,656	13,656
ADP Systems Analyst	1	1	1	1,138–1,383	16,596	16,596
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Ofc Supr II	1	1	1	893–1,084	13,008	13,008
---asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	3	3	3	666–810	28,248	28,248
Secy II	0.2	1	1	666–810	7,992	7,992
Sr Clerk	2	2	2	576–700	15,660	15,660
Sr Typist Clerk (a)	2.9	4	4	576–700	30,420	30,420
Secy I	0.8	–	–	576–700	–	–
Clerk	–	1	1	497–605	5,964	5,964
Typist Clerk	1	1	1	497–605	5,964	5,964
Student Health Service:						
Stu Health Sbc Dir	1	1	1	2,725–3,208	35,000	35,000
Clin Soc Wkr II	1	1	1	1,111–1,349	14,688	14,688
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Secy II	0.3	1	1	666–810	7,620	7,620
Secy I Shorthand	0.3	–	–	605–734	–	–
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Student Special Services:						
Asso Dean Of Students	0.9	–	–	1,254–1,525	–	–
Admin Asst II	0.1	1	1	772–937	9,960	9,960
Pr Clerk	0.8	–	–	666–810	–	–
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
Secy I	0.4	0.5	0.5	576–700	3,456	3,456
General Assistance	38.4	33.7	33.7	(307,465)	244,648	244,648
TOTALS, STUDENT SERVICES	111.9	118.1	118.1	$1,169,816	$1,256,423	$1,256,423
Institutional Services & General Expense						
Police:						
Chf Of Police	1	1	1	1,641–1,995	23,940	23,940
Police Lieutenant	1.2	1.5	1.5	1,489–1,641	28,553	28,553
Police Of	8.2	8.5	8.5	1,007–1,224	112,219	112,219
Police Sergeant	3	5.1	5.1	830–1,007	81,161	81,161
Admin Asst II	1	1	1	772–937	9,960	9,960
Earth Sciences Shop:						
Sr Scientific Illus	0.5	0.5	0.5	1,058–1,285	7,710	7,710
Physics Shop:						
Sr Cryogenic Tech	0.4	0.8	0.8	1,031–1,254	11,016	11,016
Sr Lab Mechn	1	0.8	0.8	1,031–1,254	11,286	11,286
Sr Electronics Tech	0.2	0.2	0.2	1,007–1,224	2,938	2,938
Cryogenic Tech	0.4	–	–	915–1,111	–	–
Pr Clerk	0	0.3	0.3	666–810	2,398	2,398
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Academic Senate Office:						
Admin Asst IV	1	1	1	1,031–1,254	13,008	13,008
Admin Asst II	1	1	1	772–937	9,264	9,264

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Central Duplicating Service:				SALARY RANGE		
Admin Serv Of II	0.6	1	1	1,317–1,603	17,436	17,436
Admin Serv Of I	0.4	–	–	1,084–1,317	–	–
Repro Supr	1	–	–	870–1,058	–	–
Pr Repro Tech	–	1	1	717–870	10,440	10,440
Garage - Current Oper:						
Sr Garage Mgr	1	1	1	1,111–1,349	13,992	13,992
Automotive Mech	2.6	3	3	959–1,111	38,748	38,748
Asst Automotive Mech	0.4	–	–	734–893	–	–
Automotive Atdt	2	2	2	635–772	18,528	18,528
Sr Typist Clerk (a)	1	1	1	576–700	7,428	7,428
Mail And Messenger:						
Mail Svc Supr	1	1	1	893–1,084	11,244	11,244
Sr Mail Clerk	0.8	1	1	772–937	11,244	11,244
Mail Clerk	4	4	4	666–810	35,736	35,736
Photographic Service:						
Pr Photographer	0.8	1	1	1,166–1,417	17,004	17,004
Sr Photographer	1	1	1	959–1,166	13,992	13,992
Photographer	0.9	1	1	830–1,007	10,980	10,980
Photogc Tech	0.1	–	–	683–830	–	–
Receiving:						
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	1	1	1	683–830	9,960	9,960
Automotive Equip Op I	2	2	2	635–734	17,208	17,208
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Storehouse-current Oper:						
Storekeeper IV	1	1	1	1,007–1,224	14,688	14,688
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	1	1	1	683–830	9,960	9,960
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	1.1	1	1	576–700	7,260	7,260
Telephone And Telegraph:						
Comm Supr II	1	1	1	915–1,111	13,332	13,332
Pr Clerk	1	1	1	666–810	9,720	9,720
Comm Atdt	2	1.5	1.5	576–700	11,856	11,856
Alumni Affairs And Develop:						
Admin Asst IV	1	1	1	1,031–1,254	14,688	14,688
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Dir Alum Affrs & Dev	1	1	1	1,708	20,500	20,500
Health And Safety:						
Stu Health Sbc Dir	–	0	0	2,725–3,208	1,045	1,045
Environ Hlth & Safety Of-admtr	1	1	1	1,817–2,158	22,000	22,000
Env H&s Techno	0.9	1	1	1,383–1,682	17,868	17,868
Env H&s Tech II	–	1	1	1,084–1,317	13,008	13,008
Env H&s Tech I	1	1	1	849–1,031	10,440	10,440
Admin Asst II	1	1	1	772–937	11,244	11,244
Public Information Off:						
Spec Asst To Chan-pub Affrs	0.7	–	–	2,258–3,200	–	–
Spec Asst To Chan	0.3	–	–	1,633–2,233	–	–
Sr Pub Info Rep	–	1	1	1,254–1,525	16,512	16,512
Sr Writer	–	1	1	1,031–1,254	12,372	12,372
Admin Asst II	0.9	–	–	772–937	–	–
Deptl Admin Asst I	0.2	–	–	666–810	–	–
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
Publications:						
Publications Mgr I	1	1	1	1,254–1,525	18,300	18,300
Comp-ctr-administration Expense:						
Dir Computer Ctr	1	1	1	1,900–2,475	23,500	23,500
Sr Programmer	1	1	1	1,383–1,682	19,236	19,236
Pr Clerk	1	1	1	666–810	8,808	8,808
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Comp Ctr-gen Non-recharge Ser:						
—asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Comp Ctr-computing Services:						
Pr Programmer	0.8	0.8	0.8	1,682–2,045	17,523	17,523
Sr Programmer	–	0.3	0.3	1,383–1,682	3,588	3,588
Programmer	0.5	0.8	0.8	1,138–1,383	12,420	12,420
Computer Ops Supr I	0.5	0.5	0.5	1,111–1,349	6,996	6,996
Sr Computer Op	1	1	1	870–1,058	11,508	11,508
Computer Op	2.1	3	3	753–915	29,976	29,976
Comp Ctr-plotter Services:						
Computer Ops Supr I	0.3	0.3	0.3	1,111–1,349	3,498	3,498
Comp Ctr-germinal Service:						
Pr Programmer	0.1	0.3	0.3	1,682–2,045	5,841	5,841
Computer Ops Supr I	0.3	0.3	0.3	1,111–1,349	3,498	3,498
Comp Ctr-programming Services:						
Programmer	1.5	1.5	1.5	1,138–1,383	24,894	24,894
Comp Ctr-data Preparation:						
Key Punch Supr I	0.9	1	1	700–849	9,036	9,036
Key Punch Op	2	3	3	605–734	22,734	22,734
Asst Key Punch Op	0.2	–	–	548–635	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Comp Ctr-miscellaneous Serv:						
—asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Student Inf & Relations W-schoo:						
Asst Sch Rel Of	0.1	1	1	1,196–1,453	14,352	14,352
Admin Asst II	1	1	1	772–937	11,244	11,244
—asst II	0.9	–	–	772–937	–	–
Visitor Service:						
Secy I Shorthand	0.5	0.5	0.5	605–734	4,200	4,200
General Assistance	78.9	42.9	42.9	(596,641)	609,826	609,826
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	157.5	128.4	128.4	$1,513,209	$1,691,940	$1,691,940
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Admin Hsgserv	1	1	1	1,725–1,967	23,600	23,600
Food Svc Coord	0.3	0.6	0.6	1,489–1,810	11,815	11,815
Rsdn Halls Mgr IV	1	–	–	1,317–1,603	–	–
Food Svc Mgr	0.5	1.2	1.2	959–1,166	13,810	13,810
Bldg Maint Supr	0.1	–	–	937–1,084	–	–
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Rsdn Halls Mgr I	0.9	–	–	893–1,084	–	–
Asst Food Svc Mgr	–	0.8	0.8	870–1,058	8,352	8,352
Rsdt Adv	1	1	1	753–915	10,980	10,980
Secy II	0.2	–	–	666–810	–	–
Student Center Direction:						
Admin Asst I	1	1	1	666–810	9,264	9,264
Parking Oper-current:						
Police Lieutenant	0.6	0.6	0.6	1,489–1,641	10,831	10,831
Sr Secur Guard	2	2	2	700–849	20,376	20,376
Pr Clerk	1	1	1	666–810	9,720	9,720
Parking Atdt	1	1	1	651–791	9,036	9,036
Child Care Center:						
—asst III	0.5	0.5	0.5	893–1,084	5,060	5,060
Commons-bookstore:						
Bookstore Mgr	1	1	1	1,196–1,453	17,436	17,436
Gift Shop Mgr	1	1	1	937–1,138	12,084	12,084
—asst II	1	1	1	772–937	9,720	9,720
Storekeeper I	1	1	1	683–830	9,960	9,960
Sr Clerk	1	1	1	576–700	7,620	7,620
Cfs-commons Cafeteria:						
Food Svc Coord	0.2	0.4	0.4	1,489–1,810	7,877	7,877
Sr Food Svc Mgr	0.3	1	1	1,111–1,349	13,332	13,332
Asst Food Svc Mgr	0.5	1	1	870–1,058	10,440	10,440
General Assistance	105.3	116.3	116.3	(712,893)	806,000	806,000
TOTALS, AUXILIARY ENTERPRISES	123.4	135.4	135.4	$921,711	$1,040,009	$1,040,009
Merits And Promotions						
Academic	–	–	–	0	90,440	90,440
Staff Personnel	–	–	–	0	68,952	68,952
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$159,392	$159,392
TOTALS, RIVERSIDE CAMPUS	2,062.9	1,944.7	1,944.7	$23,972,495	$26,158,873	$26,158,873

SAN DIEGO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	49,500	49,500
Vchan	0.2	0.2	0.2	1,875–4,042	7,020	7,020
Asst Chan (functl Area)	1.3	1.3	1.3	1,808–3,258	48,866	48,866
Exec Asst To Chan	1	1	1	1,783–2,250	25,500	25,500
Asst To Chan	0.1	1	1	1,617–2,367	20,916	20,916
Admin Asst III	2.2	3	3	893–1,084	36,288	36,288
Asst Admin Analyst	1	1	1	893–1,084	11,796	11,796
Admin Asst II	1.8	1	1	772–937	11,304	11,304
Secy I	1	1	1	576–700	7,428	7,428
Admin Stip W- Mgt Title	–	–	–	0	1,500	1,500
Admin Stip	–	–	–	0	4,740	4,740
Vice Chanc-acad Affairs:						
Vchan	1	1	1	1,875–4,042	44,500	44,500
Asst Ttvchan (functl Area)	0.1	1	1	1,875–2,333	24,400	24,400
Coord Of Ac Affrs	1	1	1	1,758–2,492	26,300	26,300
Pr Admin Anal 11	–	1	1	1,603–1,947	16,596	16,596
Staff Of II	0.9	–	–	1,603–1,947	–	–
Sr Admin Analyst	0.1	–	–	1,317–1,603	–	–
Admin Asst III	0.8	0.8	0.8	893–1,084	9,756	9,756

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Admin Analyst	1	1	1	893–1,084	13,008	13,008
Admin Asst II	0.8	2	2	772–937	19,680	19,680
Secy III	1.2	2	2	772–937	20,940	20,940
Pr Clerk	0.3	–	–	666–810	–	–
Admin Asst I	0.6	–	–	666–810	–	–
Secy II	1.6	1	1	666–810	7,992	7,992
Secy I Shorthand	0.6	1	1	605–734	7,260	7,260
Sr Typist Clerk (a)	2	2	2	576–700	15,312	15,312
Typist Clerk	0.7	1	1	497–605	6,264	6,264
Vc-grad Studies & Research:						
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	21,204	21,204
V C - Administration:						
Vchan	1	1	1	1,875–4,042	44,500	44,500
Sr Admin Analyst	0.8	–	–	1,317–1,603	–	–
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Vc-business & Finance:						
Vchan	1	1	1	1,875–4,042	39,800	39,800
Asst Vchan-b & F	1	1	1	1,792–2,717	32,600	32,600
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	19,236	19,236
Admin Asst III	1	2	2	893–1,084	23,724	23,724
Admin Asst II	0.9	1	1	772–937	9,720	9,720
Secy III	0.5	–	–	772–937	–	–
Secy I Shorthand	1.1	1	1	605–734	8,196	8,196
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Management Systems:						
Pr Admin Anal 1	1	1	1	1,453–1,767	18,300	18,300
Sr Admin Analyst	0.6	1	1	1,317–1,603	16,596	16,596
Admin Analyst	1.4	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	2	2	772–937	18,984	18,984
Pr Clerk	0.2	1	1	666–810	8,400	8,400
Pr Typist Clerk	0.5	1	1	666–810	8,808	8,808
Secy II	1	–	–	666–810	–	–
Mgr Mgt Systems	1	1	1	2,033	24,400	24,400
Office Of Director Of Planning:						
Dir Of Plng , Plng & Anas	0.4	–	–	2,083–3,167	–	–
Bud Of	0.4	–	–	2,025–2,208	–	–
Asso Dir (functl Area)	0.6	1	1	2,000–3,008	24,000	24,000
Analtyical Studies Of	–	1	1	2,000–2,008	24,000	24,000
Asst Chan (functl Area)	0.6	1	1	1,808–3,258	32,000	32,000
Sr Educl Facility Plan	1.3	2	2	1,603–1,947	45,624	45,624
Pr Admin Anal 11	2	–	–	1,603–1,947	–	–
Educl Facility Plan	0.8	–	–	1,453–1,767	–	–
Pr Bud Analyst I	0.3	1	1	1,453–1,767	17,436	17,436
Sr Admin Analyst	0.2	1	1	1,317–1,603	15,804	15,804
Sr Bud Analyst	0.8	–	–	1,317–1,603	–	–
Admin Analyst	2	1	1	1,084–1,317	15,048	15,048
Bud Analyst	0.3	–	–	1,084–1,317	–	–
Admin Asst III	0.9	1	1	893–1,084	11,796	11,796
Asst Admin Analyst	0.9	–	–	893–1,084	–	–
Secy III	1	1	1	772–937	9,720	9,720
Secy II	2	2	2	666–810	17,004	17,004
Act Campus Budget Officer	–	1	1	1,833	22,000	22,000
Resource Anal Prog-prog Review:						
Sr Admin Analyst	0.2	1	1	1,317–1,603	15,804	15,804
Admin Analyst	0.9	–	–	1,084–1,317	–	–
Bud Analyst	0.6	–	–	1,084–1,317	–	–
Pr Typist Clerk	0.5	–	–	666–810	–	–
Secy II	0.4	–	–	666–810	–	–
Accounting Office:						
Accounting Of	1	1	1	1,958–2,792	28,000	28,000
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	0.7	1	1	1,453–1,767	19,236	19,236
Sr Bud Analyst	1	1	1	1,317–1,603	18,768	18,768
Sr Accountant	4	4	4	1,317–1,603	76,944	76,944
Accountant	5.7	6	6	1,084–1,317	90,096	90,096
Admin Asst III	4	4	4	893–1,084	51,396	51,396
Asst Accountant	0.3	–	–	893–1,084	–	–
Admin Asst II	4.9	8	8	772–937	80,556	80,556
Secy III	1	1	1	772–937	10,980	10,980
Pr Clerk	14.4	12	12	666–810	108,192	108,192
Secy I Shorthand	0.1	–	–	605–734	–	–
Sr Clerk	13.9	15	15	576–700	112,644	112,644
Sr Typist Clerk (a)	3.1	3	3	576–700	21,780	21,780
Clerk	0.2	–	–	497–605	–	–
Contracts & Grants Office:						
Mgr (functl Area)	0.6	1	1	1,675–2,275	25,600	25,600
Staff Of II	1.3	1	1	1,603–1,947	23,364	23,364
Sr Admin Analyst	0.6	1	1	1,317–1,603	17,436	17,436
Asst Bus Mgr II	0.4	–	–	1,084–1,317	–	–
Admin Asst III	1.8	3	3	893–1,084	34,812	34,812
Admin Asst II	3.2	2	2	772–937	19,440	19,440
Admin Asst I	1	1	1	666–810	9,720	9,720

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy II	0.3	–	–	666–810	–	–
Facilities Management Admin:						
Cam Architect	1.1	2	2	1,958–2,717	57,100	57,100
Pr Eng	0.5	–	–	1,810–2,201	–	–
Mgr (functl Area)	0.1	–	–	1,675–2,275	–	–
Sr Architect	0.2	–	–	1,641–1,995	–	–
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Sr Eng	0.2	–	–	1,564–1,901	–	–
Asso Architect	0.1	–	–	1,417–1,724	–	–
Sr Plan	–	1	1	1,417–1,724	18,768	18,768
Admin Asst II	0.6	2	2	772–937	19,980	19,980
Secy III	–	0.4	0.4	772–937	4,498	4,498
C-cps Asst Campus Architect	0.3	–	–	1,958	–	–
Building Prog Clear Acct:						
Pr Eng	0.4	1	1	1,810–2,201	23,940	23,940
Mgr (functl Area)	0.1	0.3	0.3	1,675–2,275	8,250	8,250
Sr Architect	1.8	2	2	1,641–1,995	47,880	47,880
Pr Plan	0	–	–	1,641–1,995	–	–
Pr Constr Insp	0.3	1	1	1,564–1,901	21,720	21,720
Sr Eng	1.8	2	2	1,564–1,901	43,500	43,500
Asso Architect	2.6	1.8	1.8	1,417–1,724	37,238	37,238
Sr Constr Insp	0.8	–	–	1,417–1,724	–	–
Asso Eng	1.6	1	1	1,349–1,641	17,436	17,436
Pr Architectural Asso	2.8	4	4	1,285–1,564	65,148	65,148
Asso Constr Insp	3.7	5	5	1,285–1,564	88,680	88,680
Sr Architectural Asso	–	1	1	1,111–1,349	14,688	14,688
Asst Eng	0.3	1	1	1,111–1,349	13,992	13,992
Jr Eng	1	1	1	1,007–1,166	13,992	13,992
Admin Asst III	2	2	2	893–1,084	24,744	24,744
Admin Asst II	1.7	2	2	772–937	20,508	20,508
Secy III	1.3	1.6	1.6	772–937	16,010	16,010
Pr Clerk	1	1	1	666–810	9,036	9,036
Secy II	0.7	–	–	666–810	–	–
Sr Typist Clerk (a)	2	2	2	576–700	15,432	15,432
Secy I	–	2	2	576–700	14,520	14,520
Business Office:						
Mgr (functl Area)	1.9	1.8	1.8	1,675–2,275	40,075	40,075
Asst Bus Mgr III	1.3	2	2	1,317–1,603	34,056	34,056
Admin Analyst	0.8	–	–	1,084–1,317	–	–
Admin Asst III	–	1	1	893–1,084	11,796	11,796
Collections Rep	2	2	2	810–983	23,592	23,592
Admin Asst II	2.8	2	2	772–937	17,868	17,868
Admin Asst I	0.1	–	–	666–810	–	–
Secy I Shorthand	0.5	–	–	605–734	–	–
Sr Typist Clerk (a)	0.2	1	1	576–700	6,912	6,912
Cashier:						
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	15,048	15,048
Supg Cashier	1	1	1	772–937	10,716	10,716
Sr Cashier	1.3	2	2	666–810	18,756	18,756
Cashier	2.7	3	3	576–700	22,140	22,140
Inventory:						
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Admin Asst I	2	2	2	666–810	19,440	19,440
Sr Clerk	3	3	3	576–700	25,200	25,200
Sr Typist Clerk (a)	2	2	2	576–700	15,252	15,252
Purchasing:						
Materiel Mgr	0.7	1	1	1,875–2,300	24,600	24,600
Mgr (functl Area)	0.1	0.3	0.3	1,675–2,275	5,725	5,725
Pr Buyer	3	3	3	1,383–1,682	59,604	59,604
Sr Buyer	2.9	2.4	2.4	1,196–1,453	39,458	39,458
Buyer	4.4	5	5	983–1,196	66,468	66,468
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Asst Buyer	0.8	–	–	849–983	–	–
Admin Asst II	1.4	1	1	772–937	10,188	10,188
Admin Asst I	7.3	8	8	666–810	69,888	69,888
Sr Typist Clerk (b)	0.1	–	–	605–734	–	–
Sr Typist Clerk (a)	1.6	2	2	576–700	14,172	14,172
Typist Clerk	1.8	1	1	497–605	6,576	6,576
Personnel Office:						
Pr Admin Anal 11	1	1	1	1,603–1,947	23,364	23,364
Per Mgr	1	1	1	1,592–2,400	28,800	28,800
Pr Per Analyst I	1	1	1	1,453–1,767	21,204	21,204
Sr Emp Of	0.4	1	1	1,317–1,603	17,436	17,436
Sr Per Analyst	2.3	3	3	1,317–1,603	53,268	53,268
Emp Of	0.7	–	–	1,138–1,383	–	–
Admin Analyst	0.6	–	–	1,084–1,317	–	–
Per Analyst	3.3	4	4	1,084–1,317	62,490	62,490
Sr Emp Rep	1.2	2	2	1,031–1,254	27,492	27,492
Admin Asst III	2	2	2	893–1,084	25,620	25,620
Emp Rep	2.5	2	2	893–1,084	22,488	22,488
Asst Emp Rep	0.1	–	–	849–983	–	–
Admin Asst II	3.2	5	5	772–937	48,168	48,168

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	2.6	1	1	666–810	8,808	8,808
Secy I Shorthand	0.3	0.5	0.5	605–734	3,996	3,996
Sr Typist Clerk (a)	0.6	0.5	0.5	576–700	3,996	3,996
Typist Clerk	0.2	–	–	497–605	–	–
General Assistance	10.3	16.6	16.6	(72,311)	157,538	157,538
TOTALS, GENERAL ADMINISTRATION	231.4	251.5	251.5	$2,909,946	$3,490,748	$3,490,748
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo-clin	–	1	1	2,025–2,942	21,500	21,500
Prof-11mo	2.9	3.2	3.2	1,883–2,942	86,992	86,992
Res--- 11mo	–	0.3	0.3	1,883–2,942	6,850	6,850
Provost	2.8	4	4	1,875–3,500	130,800	130,800
Dean	1	1	1	1,617–4,708	37,300	37,300
Prof - 9 Mo	115.1	147.3	147.3	1,617–2,542	3,882,007	3,882,007
Prof-9mo-vist-1-9pymt	1.7	–	–	1,617–2,542	–	–
Prof-9mo-vist	2.4	–	–	1,617–2,542	–	–
Asso Prof-11mo	2.3	3	3	1,542–2,058	56,693	56,693
Supr In Phscl Educ-9mo	2	3	3	1,492–2,075	60,700	60,700
Asso Prof-9mo	68.7	89.4	89.4	1,342–1,783	1,568,444	1,568,444
Asso Prof-9mo-vist-1-9pymt	0.3	–	–	1,342–1,783	–	–
Asso Prof-9mo-1-9pymt	0.7	–	–	1,342–1,783	–	–
Asso Prof-9mo-act	0.3	2	2	1,342–1,783	33,000	33,000
Asso Prof-9mo-vist	3.3	–	–	1,342–1,783	–	–
Asst Prof-11mo	0.9	1.3	1.3	1,233–1,617	18,725	18,725
Asst Prof Of—in Rsdn - 11mo	0.9	–	–	1,233–1,617	–	–
Asso Supr In Phscl Educ-9mo	3	4	4	1,192–1,375	63,800	63,800
Sr Lect-11mo	–	–	–	1,120–2,594	–	–
Lect-11mo	0.7	–	–	1,120–2,594	–	–
Sr Lect-11mo-ccm-cont	0.4	–	–	1,120–2,594	–	–
Asso Dean	0.5	0.5	0.5	1,117–3,750	9,700	9,700
Asst Prof-9mo	92	138.6	138.6	1,067–1,400	1,993,142	1,993,142
Asst Res--- 9mo-stfd	0.1	–	–	1,067–1,400	–	–
Asso Adj Prof - 9mo	0.5	–	–	1,067–1,400	–	–
Asst Adj Prof - 9mo	0.5	–	–	1,067–1,400	–	–
Asst Prof-9mo-act-1-9pymt	1.7	–	–	1,013–1,195	–	–
Asst Prof-9mo-act	17.3	–	–	1,013–1,195	–	–
Asst Prof-9mo-vist	3.5	–	–	1,013–1,195	–	–
Sr Lect-9mo	0.4	–	–	970–2,209	–	–
Lect-9mo	17.5	2.5	2.5	970–2,209	34,782	34,782
Lect-9mo-1-9pymt	1.8	–	–	970–2,209	–	–
Lect-9mo-secur Emp	1	2	2	970–2,209	33,060	33,060
Lect-9mo-vist	0.3	–	–	970–2,209	–	–
Lect-misc-part Time	0.5	–	–	970–2,594	–	–
Asst Supr In Phscl Educ-9 Mo	7	6	6	950–1,275	76,900	76,900
Supr Tchr Educ	1	1	1	943–1,632	15,864	15,864
Postgrad Res----11mo	0.4	–	–	816–1,042	–	–
Asso In--- 9mo	13.1	–	–	721–902	–	–
Asso In--- 9mo-1-9pymt	1.6	–	–	721–902	–	–
Tchng Asst	104.8	124.7	124.7	489	1,097,609	1,097,609
Lang Asst	13.3	13.3	13.3	489	117,419	117,419
Res Asst	12.5	12.5	12.5	388	116,400	116,400
Stip-chm Ot Dept	–	–	–	0	26,509	26,509
Admin Stip	–	–	–	0	9,563	9,563
Staff Personnel:						
Pr Dev Engr	0.1	0.3	0.3	1,901–2,310	8,296	8,296
Sr Dev Eng	1	0.8	0.8	1,641–1,995	17,955	17,955
Staff Of II	1.1	2	2	1,603–1,947	45,624	45,624
Counseling Psychologist III	–	0.5	0.5	1,603–1,947	11,682	11,682
Lab Bus Of III	1	1	1	1,525–1,855	22,260	22,260
Asso Dev Eng	0.1	1	1	1,471–1,724	17,868	17,868
Sch Rel Of I	0.4	–	–	1,453–1,767	–	–
Asst To Dean-dir-chm II	0.6	1.6	1.6	1,453–1,767	28,365	28,365
Staff Of I	2.8	2.5	2.5	1,453–1,767	49,158	49,158
Lab Bus Of II	2	2	2	1,317–1,603	34,275	34,275
Admin Serv Of II	0.3	1	1	1,317–1,603	15,804	15,804
Asst To Dean-dir-chm I	2.3	2	2	1,196–1,453	34,872	34,872
Staff Res Asso IV	0.9	–	–	1,196–1,453	–	–
Dev Tech V	1	2	2	1,166–1,417	31,686	31,686
Asst Dev Eng	1	1	1	1,166–1,417	16,188	16,188
Pr Electronics Tech	2	1.5	1.5	1,166–1,417	25,506	25,506
Pub Info Rep	–	0.5	0.5	1,138–1,383	6,828	6,828
Pr Lab Mechn	2	2	2	1,111–1,349	32,376	32,376
Sr Tv Tech	1	1	1	1,084–1,317	14,688	14,688
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Admin Serv Of I	4.7	5	5	1,084–1,317	73,608	73,608
Asst Dean Of Students	0.6	0.5	0.5	1,084–1,317	7,176	7,176
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Sr Scientific Illus	0.3	0.3	0.3	1,058–1,285	3,498	3,498
Prod Supr Theatre Arts	0.4	1	1	1,058–1,285	13,992	13,992

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Optical Instru Maker	1	1	1	1,058–1,285	15,420	15,420
Admin Asst IV	1.3	2	2	1,031–1,254	26,664	26,664
Prog Rep III	3	2	2	1,031–1,254	27,312	27,312
Sr Lab Mechn	0.3	0.3	0.3	1,031–1,254	3,333	3,333
Jr Dev Eng	1	1	1	1,007–1,166	13,992	13,992
Sr Electronics Tech	3.6	5.8	5.8	1,007–1,224	83,091	83,091
Lab Asst IV	1	1	1	1,007–1,224	14,688	14,688
Animal Resources Supr	1	1	1	959–1,166	13,332	13,332
Auditorium Mgr II	–	1	1	942–1,196	14,352	14,352
Tv Tech	0.4	0.5	0.5	937–1,682	5,622	5,622
Sr Scene Tech	0.8	1	1	937–1,111	11,508	11,508
Recording Tech	1	1	1	937–1,138	12,372	12,372
Storekeeper III	0.8	0.8	0.8	915–1,111	9,999	9,999
Electronics Tech	0.8	0.5	0.5	915–1,058	6,042	6,042
Admin Asst III	18.6	20.3	20.3	893–1,084	250,017	250,017
Library Asst IV	1	1	1	893–1,084	11,796	11,796
Asst Admin Analyst	0.4	–	–	893–1,084	–	–
Stu Actvs Coord	0.2	–	–	893–1,084	–	–
Counselor II	1.6	2.8	2.8	893–1,084	30,669	30,669
Scientific Illus	0.5	0.5	0.5	870–1,058	5,754	5,754
Staff Res Asso I	1.8	2	2	849–1,031	22,224	22,224
Lab Asst III	1	1	1	830–1,007	12,084	12,084
Storekeeper II	0.5	0.5	0.5	791–959	5,910	5,910
Admin Asst II	21.3	24.5	24.5	772–937	253,255	253,255
Secy III	8.1	11.4	11.4	772–937	120,109	120,109
Prog Asst II	0.7	0.5	0.5	772–937	4,746	4,746
Counselor I	3.5	3.4	3.4	772–937	33,160	33,160
Illus	0.8	1	1	683–830	8,808	8,808
Animal Tech	0.2	0.5	0.5	683–830	4,817	4,817
Wardrobe Tech	–	0.5	0.5	669–849	4,200	4,200
Pr Clerk	4	2.8	2.8	666–810	23,682	23,682
Pr Typist Clerk	4	4.4	4.4	666–810	41,100	41,100
Admin Asst I	21.5	26.5	26.5	666–810	233,292	233,292
Secy II	21.3	25.8	25.8	666–810	231,725	231,725
Sr Repro Tech	1	1	1	651–791	8,808	8,808
Sr Typist Clerk (b)	5.1	2	2	605–734	14,880	14,880
Secy I Shorthand	7.3	9.3	9.3	605–734	73,599	73,599
Animal Caretaker	0.3	–	–	589–717	–	–
Lab Asst I	2	2	2	589–717	15,672	15,672
Sr Clerk	2.2	2.8	2.8	576–700	19,182	19,182
Sr Typist Clerk (a)	12.7	15.8	15.8	576–700	114,933	114,933
Secy I	5.2	6.1	6.1	576–700	43,602	43,602
Illus Appr	0.1	–	–	562–651	–	–
Typist Clerk	3.1	2.4	2.4	497–605	14,883	14,883
Prog Asst I	0.3	–	–	666–810	–	–
General Assistance	43.7	13.7	13.7	(391,461)	104,722	104,722
Health Sciences:						
Academic:						
Asso Prof-sft-med Clin B	1	–	–	3,633–4,591	–	–
Prof-sft-med-clin A	0.2	–	–	3,408–4,292	–	–
Asso Prof-sft-med Clin A	0.4	–	–	2,883–3,583	–	–
Assoprofof--inrsdn-sft-clin-a	0.3	–	–	2,883–3,583	–	–
Asst Prof-sft-med Clin A	1.1	–	–	2,367–3,042	–	–
Asst Prof Of-inrsdn-sft-clin A	0.5	–	–	2,367–3,042	–	–
Prof-sft-med-precli	7.6	8.5	8.5	2,358–3,225	312,650	312,650
Prof Of--- In Rsdn-sft-precli	0.5	–	–	2,358–3,225	–	–
Prof-11mo-clin	41.8	50.2	50.2	2,025–2,942	3,766,770	3,766,770
Asso Prof-sft-med Precli	1.8	3.9	3.9	1,975–2,508	98,430	98,430
Prof-11mo	1	1.5	1.5	1,883–2,942	75,420	75,420
Prof Of--- In Rsdn - 11m	1	–	–	1,883–2,942	–	–
Asso Prof-11mo-clin	15.8	17.7	17.7	1,725–2,142	635,935	635,935
Dean	1	1	1	1,617–4,708	56,500	56,500
Prof - 9 Mo	12.1	13.5	13.5	1,617–2,542	360,607	360,607
Asst Prof-sft-med Precli	7.3	4	4	1,567–2,083	96,630	96,630
Asst Prof Of-inrsdn-sft-precli	0.3	–	–	1,567–2,083	–	–
Asso Prof-11mo	0.5	0.5	0.5	1,542–2,058	11,250	11,250
Asso Clin Prof-11mo	0.3	–	–	1,542–2,058	–	–
Asso Prof Of--- In Rsdn - 11mo	2	–	–	1,542–2,058	–	–
Asst Prof-11mo-clin	32.1	28.7	28.7	1,350–1,808	942,657	942,657
Asso Prof-9mo	4.2	3.3	3.3	1,342–1,783	58,745	58,745
Ac - Admtr II	1	1	1	1,328–1,870	18,024	18,024
Asst Prof-11mo	0.7	2.5	2.5	1,233–1,617	66,930	66,930
Asst Clin Prof-11mo	4.2	–	–	1,233–1,617	–	–
Asso Adj Prof - 11mo	3.2	–	–	1,233–1,617	–	–
Asst Prof Of---in Rsdn - 11mo	5.4	–	–	1,233–1,617	–	–
Asst Adj Prof - 11mo	4.1	–	–	1,233–1,617	–	–
Sr Lect-11mo	0.8	–	–	1,120–2,594	–	–
Lect-11mo	0.8	–	–	1,120–2,594	–	–
Asso Dean	–	1.7	1.7	1,117–3,750	69,806	69,806
Asst Dean	0.3	0.3	0.3	1,117–2,700	6,369	6,369
Asst Prof-9mo	3.2	3	3	1,067–1,400	43,600	43,600
Lect-9mo	1.2	–	–	970–2,209	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clin Instr-cdpsp	0.2	–	–	2,284	–	–
Stip-chm Ot Dept	–	–	–	0	13,420	13,420
Admin Stip	–	–	–	0	10,100	10,100
Asso Prof-11mo-vist	0.8	–	–	1,542–2,058	–	–
Staff Personnel:						
Sr (physician) Diplomate	1.5	–	–	2,808–3,413	–	–
Sr (physician)	0.6	–	–	2,674–3,251	–	–
Asso (physician)	0.7	–	–	2,425–2,949	–	–
Examining Physician	0.1	–	–	2,175–3,480	–	–
Asst Ttvchan (functl Area)	0.5	–	–	1,875–2,333	–	–
Supg Hosp Rad Physicist	1	–	–	1,810–2,201	–	–
Staff Of II	1.2	1.3	1.3	1,603–1,947	27,045	27,045
Staff Of I	2	3	3	1,453–1,767	61,176	61,176
Public Admtn Analyst IV	–	0.5	0.5	1,317–1,603	9,384	9,384
Lab Bus Of II	1	1	1	1,317–1,603	19,236	19,236
Admin Serv Of II	2	1	1	1,317–1,603	18,768	18,768
Asst Vchan (functl Area)	1	1	1	1,292–2,750	33,000	33,000
Comm Prod Mgr I	1	1	1	1,285–1,564	18,768	18,768
Pr Tv Tech	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Asst To Dean-dir-chm I	1	1	1	1,196–1,453	17,436	17,436
Staff Res Asso IV	1.3	2	2	1,196–1,453	34,032	34,032
Admin Analyst	0.9	1	1	1,084–1,317	14,352	14,352
Admin Serv Of I	3.3	3.8	3.8	1,084–1,317	53,408	53,408
Staff Res Asso III	0.7	–	–	1,084–1,317	–	–
Admin Asst IV	0.2	1	1	1,031–1,254	12,372	12,372
Sr Writer	0.5	1	1	1,031–1,254	12,372	12,372
Sr Electronics Tech	0.1	1	1	1,007–1,224	13,332	13,332
Lab Asst IV	1	1	1	1,007–1,224	14,688	14,688
Staff Res Asso II	1	1	1	983–1,196	13,656	13,656
Hosp Lab Tech II	0.3	–	–	937–1,138	–	–
Electronics Tech	0.9	–	–	915–1,058	–	–
Admin Asst III	10.5	11.3	11.3	893–1,084	135,789	135,789
Writer	0.3	–	–	893–1,084	–	–
Stu Actvs Coord	0.5	–	–	893–1,084	–	–
Staff Res Asso I	–	0.7	0.7	849–1,031	7,132	7,132
Lab Asst III	1.6	2	2	830–1,007	20,940	20,940
Admin Asst II	18.5	21.8	21.8	772–937	222,899	222,899
Secy III	4.2	9	9	772–937	89,937	89,937
Lab Asst II	0.4	–	–	683–830	–	–
Pr Clerk	4.4	4	4	666–810	34,308	34,308
Pr Typist Clerk	0.4	1.3	1.3	666–810	10,539	10,539
Admin Asst I	6	5.5	5.5	666–810	50,748	50,748
Secy II	18.3	15.9	15.9	666–810	141,774	141,774
Library Asst II	1	1	1	666–810	9,036	9,036
Sr Typist Clerk (b)	4	4.5	4.5	605–734	36,228	36,228
Secy I Shorthand	2.5	2	2	605–734	15,252	15,252
Lab Asst I	0.6	2	2	589–717	16,416	16,416
Sr Clerk	1.2	1	1	576–700	7,428	7,428
Sr Typist Clerk (a)	3.2	3.3	3.3	576–700	22,812	22,812
Secy I	3	6.3	6.3	576–700	45,957	45,957
Typist Clerk	0.9	–	–	497–605	–	–
Lab Helper	0.4	–	–	497–605	–	–
Hlth Sci Flscal Of	0.3	–	–	2,370	–	–
Hlth Sci Planning Of	0.8	1	1	2,508	30,100	30,100
General Assistance	23.9	12.6	12.6	(1,248,028)	87,012	87,012
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1028.2	1064.1	1064.1	$18,069,298	$20,016,753	$20,016,753
Summer Session						
Summer Session Administration:						
Ac - Admtr V	0.5	–	–	1,920–2,655	–	–
Ac - Admtr III	0.5	1	1	1,502–2,111	19,200	19,200
Admin Asst II	0.2	1	1	772–937	9,264	9,264
Secy II	0.8	–	–	666–810	–	–
Summer Session-language Abroad:						
Admin Serv Of I	0.1	–	–	1,084–1,317	–	–
General Assistance	6.7	5.9	5.9	(136,439)	119,712	119,712
TOTALS, SUMMER SESSION	8.8	7.9	7.9	$162,201	$148,176	$148,176
Organized Activities-hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	3,850–4,283	46,200	46,200
Asst Dir (functl Area)	2.3	3	3	1,833–2,292	69,000	69,000
Pr ADP Systems Analyst	1.7	2	2	1,682–2,045	41,388	41,388
Staff Of II	0.4	–	–	1,603–1,947	–	–
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Per Analyst II	1	1	1	1,603–1,947	22,260	22,260
Asso Dir	1	1	1	1,492–3,192	30,900	30,900
Chf Dietitian	1	–	–	1,489–1,810	–	–
Chf Clin Soc Wkr	1	1	1	1,489–1,810	21,720	21,720

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Bud Analyst I	0.9	1	1	1,453–1,767	20,184	20,184
Staff Of I	4	4	4	1,453–1,767	83,280	83,280
Pr Per Analyst I	1	1	1	1,453–1,767	20,184	20,184
Sr Programmer	1	1	1	1,383–1,682	19,236	19,236
Sr Bud Analyst	1	1	1	1,383–1,682	19,236	19,236
Sr Facility Req Analyst	0.4	0.5	0.5	1,317–1,603	4,380	4,380
Sr Admin Analyst	1.1	1	1	1,317–1,603	17,004	17,004
Admin Serv Of II	1	1	1	1,317–1,603	17,436	17,436
Sr Accountant	3.3	3	3	1,317–1,603	54,540	54,540
Supg Programmer	1	1	1	1,254–1,525	17,436	17,436
Clin Soc Wkr III	5.1	6	6	1,224–1,489	101,736	101,736
Collections Mgr	2	1	1	1,196–1,453	16,188	16,188
Asst To Dean-dir-chm I	0.7	1	1	1,196–1,453	15,048	15,048
Sr Buyer	0.6	2	2	1,196–1,453	30,156	30,156
Insp-plan-estm	0.1	–	–	1,196–1,383	–	–
Programmer	10.9	11	11	1,138–1,383	167,232	167,232
ADP Systems Analyst	3.2	2	2	1,138–1,383	29,796	29,796
Computer Ops Supr I	0.8	1	1	1,111–1,349	13,656	13,656
Sr Food Svc Mgr	1.1	–	–	1,111–1,349	–	–
Clin Soc Wkr II	0.9	–	–	1,111–1,349	–	–
Admin Analyst	4.3	4	4	1,084–1,317	56,700	56,700
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Accountant	4.5	5	5	1,084–1,317	72,516	72,516
Per Analyst	–	1	1	1,084–1,317	13,656	13,656
Cashiers Ofc Mgr II	1	1	1	1,031–1,254	13,992	13,992
Sr Emp Rep	2.1	2	2	1,031–1,254	26,988	26,988
Storekeeper IV	2.1	3	3	1,007–1,224	40,344	40,344
Clin Soc Wkr I	0.1	–	–	1,007–1,111	–	–
Sr Collections Rep	1	1	1	983–1,196	12,696	12,696
Buyer	1.4	2	2	983–1,196	23,880	23,880
Head Nurse II	1	1	1	983–1,196	14,352	14,352
Comm Supr II	1	1	1	915–1,111	12,696	12,696
Storekeeper III	2.2	1	1	915–1,111	13,332	13,332
Admin Asst III	10.9	12.5	12.5	893–1,084	145,500	145,500
Prog Rep II	0.8	1	1	893–1,084	11,244	11,244
Asst Admin Analyst	1.4	3	3	893–1,084	32,148	32,148
Asst Bud Analyst	0.5	–	–	893–1,084	–	–
Asst Accountant	1	1	1	893–1,084	11,796	11,796
Asst Per Analyst	1	–	–	893–1,084	–	–
Writer	0.2	–	–	893–1,084	–	–
Asst Buyer	3.3	1	1	849–983	12,576	12,576
Soc Work Asst II	3	3	3	830–1,007	33,768	33,768
Lab Asst III	1	1	1	830–1,007	10,980	10,980
Collections Rep	2.2	2	2	810–983	20,676	20,676
Commun Hlth Wkr II	0.3	–	–	810–983	–	–
Storekeeper II	1	1	1	791–959	11,508	11,508
Chf Comm Atdt	0.3	–	–	772–937	–	–
Supg Cashier	1	1	1	772–937	10,440	10,440
Admin Asst II	19.6	20	20	772–937	199,968	199,968
Sr Mail Clerk	0.1	1	1	772–937	10,716	10,716
Secy III	0.3	1	1	772–937	9,492	9,492
Prog Asst II	0.8	1	1	772–937	10,188	10,188
Graphic Compositor	0.7	0.5	0.5	700–849	4,098	4,098
Sr Secur Guard	3	6	6	700–849	56,292	56,292
Storekeeper I	2.9	3	3	683–830	28,020	28,020
Photogc Tech	0.3	–	–	683–830	–	–
Pr Clerk	20.1	17	17	666–810	148,188	148,188
Pr Typist Clerk	–	7	7	666–810	58,080	58,080
Admin Asst I	17.1	16.5	16.5	666–810	147,672	147,672
Mail Clerk	3.4	4	4	666–810	37,026	37,026
Secy II	4.5	5	5	666–810	41,436	41,436
Admitting Wkr II	2.8	3	3	666–810	26,268	26,268
Secur Guard	3	–	–	635–772	–	–
Secy I Shorthand	1.9	1	1	605–734	7,812	7,812
Lab Asst I	1.3	1	1	589–717	8,604	8,604
Comm Atdt	1	1	1	576–700	8,400	8,400
Cashier	0.3	–	–	576–700	–	–
Sr Clerk	16.7	15.5	15.5	576–700	118,464	118,464
Sr Typist Clerk (a)	41.5	38	38	576–700	284,076	284,076
Delivery Wkr	0.9	–	–	576–700	–	–
Secy I	1	1	1	576–700	7,812	7,812
Lantern & Projector Op	0.1	–	–	576–700	–	–
Admitting Wkr I	1	1	1	576–700	6,912	6,912
Clerk	2.5	1	1	497–605	7,260	7,260
Typist Clerk	3.2	4	4	497–605	27,312	27,312
Messenger	6.3	6.5	6.5	497–605	41,034	41,034
Lab Helper	–	–	–	497–605	–	–
Dir Of Data Proc	1	1	1	2,333	28,000	28,000
Dir Of Finance	1	1	1	2,508	30,100	30,100
Dir Of Operational Planning	1	1	1	2,317	27,800	27,800
Asst Admtr Profnl Serv	0.1	–	–	1,667	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Services:				SALARY RANGE		
Chf Dietitian	–	1	1	1,489–1,810	21,720	21,720
Sr Facility Req Analyst	0.4	0.5	0.5	1,317–1,603	4,380	4,380
Insp-plan-estm	0.1	–	–	1,196–1,383	–	–
Sr Food Svc Mgr	–	1	1	1,111–1,349	15,420	15,420
Coord Of Volunteer Ser I	1	1	1	983–1,196	12,372	12,372
Dietitian	6.6	6	6	959–1,166	78,660	78,660
Food Svc Mgr	1	1	1	959–1,166	12,084	12,084
Asst Food Svc Mgr	2	2	2	870–1,058	25,392	25,392
Admin Asst II	0.4	2	2	772–937	20,160	20,160
Admin Asst I	1	2	2	666–810	16,800	16,800
Commun Hlth Wkr Asst	0.7	1	1	548–666	6,744	6,744
Clerk	0.2	–	–	497–605	–	–
Auxiliary Services:						
Asso (physician)	0.6	–	–	2,425–2,949	–	–
Asst (physician)	0.1	–	–	2,095–2,425	–	–
Chf Pharmacist	1	1	1	2,095–2,547	30,564	30,564
Asso Chf Pharmacist	1	1	1	1,901–2,310	26,412	26,412
Asst Chf Pharmacist	1	1	1	1,724–2,095	25,140	25,140
Sr Dev Eng	0.6	0.6	0.6	1,641–1,995	13,687	13,687
Staff Of II	0.7	0.8	0.8	1,603–1,947	17,523	17,523
Sr Pharmacist	1.3	2	2	1,564–1,901	43,980	43,980
Pharmacist	8.4	8	8	1,489–1,724	159,636	159,636
Staff Of I	1.7	1	1	1,453–1,767	18,300	18,300
Sr Operating Room Supr	1	1	1	1,417–1,724	20,688	20,688
Operating Room Supr	0.8	1	1	1,224–1,489	16,596	16,596
Asst Hosp Rad Physicist	1.9	2	2	1,224–1,489	32,916	32,916
Chf Of Rehab Serv	1	1	1	1,196–1,453	16,596	16,596
Staff Res Asso IV	0.5	0.5	0.5	1,196–1,453	8,298	8,298
Pr Photographer	0.5	0.5	0.5	1,166–1,417	3,972	3,972
Dev Tech V	1.4	1	1	1,166–1,417	15,804	15,804
Pr Electronics Tech	1.9	1	1	1,166–1,417	17,004	17,004
Supg Clin Lab Techno II	1.3	2	2	1,166–1,417	33,192	33,192
Inhalation Thrp V	0.8	1	1	1,166–1,417	15,804	15,804
Pr Med Record Librn	1	1	1	1,138–1,383	16,596	16,596
Hosp Lab Tech IV	0.6	1	1	1,138–1,383	13,656	13,656
Clin Nurse IV	1	1	1	1,111–1,349	15,420	15,420
Clin Soc Wkr II	–	0.5	0.5	1,111–1,349	6,996	6,996
Admin Serv Of I	2.1	3	3	1,084–1,317	44,844	44,844
Chf Radiologic Techno	0.4	1.5	1.5	1,084–1,317	16,524	16,524
Staff Res Asso III	1	0.7	0.7	1,084–1,317	9,601	9,601
Supg Clin Lab Techno I	1.8	1	1	1,058–1,285	15,420	15,420
Admin Asst IV	1.3	2	2	1,031–1,254	26,988	26,988
Hosp Lab Tech III	2.4	1.9	1.9	1,031–1,254	27,199	27,199
Rsdt	113.7	186.7	186.7	1,025–1,350	2,620,618	2,620,618
Sr Electronics Tech	0.7	1	1	1,007–1,224	13,008	13,008
Sr Occup Thrp	0.9	1	1	1,007–1,224	13,008	13,008
Lab Asst IV	2.8	3	3	1,007–1,224	40,428	40,428
Head Nurse II	0.6	1	1	983–1,196	14,352	14,352
Staff Res Asso II	1.7	1.7	1.7	983–1,196	21,259	21,259
Clin Lab Techno II	0.4	–	–	959–1,166	–	–
Phscl Thrp II	3.7	4	4	959–1,166	52,368	52,368
Sr Med Record Librn	1	1	1	937–1,138	13,656	13,656
Asst Programmer	1	1	1	937–1,138	12,372	12,372
Hosp Lab Tech II	10.7	11	11	937–1,138	136,752	136,752
Head Nurse I	0.6	–	–	937–1,138	–	–
Electronics Tech	1	1	1	915–1,058	11,796	11,796
Sr Staff Nurse	1	1	1	915–1,111	12,372	12,372
Clin Nurse 11	0.7	1	1	915–1,111	10,980	10,980
Admin Asst III	7.9	10	10	893–1,084	117,192	117,192
Pr Radiologic Techno	0.2	1	1	893–1,084	10,716	10,716
Inhalation Thrp III	0.3	–	–	870–1,058	–	–
Staff Res Asso I	1.3	1	1	849–1,031	11,508	11,508
Staff Nurse	0.3	–	–	830–1,007	–	–
Lab Asst III	2	1	1	830–1,007	10,716	10,716
Pr Eeg Techno	0.5	–	–	810–983	–	–
Hosp Lab Tech I	8.8	8.9	8.9	810–983	91,502	91,502
Sr Radiologic Techno	1.4	1	1	791–959	9,720	9,720
Admin Asst II	5.7	3.4	3.4	772–937	33,842	33,842
Secy III	7.2	7.5	7.5	772–937	75,336	75,336
Pr Ecg Tech	1.7	1	1	772–937	10,188	10,188
Sr Eeg Techno	2.1	2	2	734–893	20,904	20,904
Sr Ecg Tech	0.3	2	2	700–849	17,664	17,664
Med Record Tech	1.9	2	2	683–830	19,452	19,452
Radiologic Techno	0.4	–	–	683–830	–	–
Hosp—asst II	1.4	4	4	683–830	34,512	34,512
Lab Asst II	5.6	6.7	6.7	683–830	58,207	58,207
Pr Clerk	1.3	1	1	666–810	8,808	8,808
Pr Typist Clerk	4.4	5	5	666–810	44,976	44,976
Sr Hosp Med Transcriber	0.5	1	1	666–810	8,400	8,400
Admin Asst I	7.8	9.9	9.9	666–810	86,821	86,821
Secy II	14	12.5	12.5	666–810	110,396	110,396
Voc Nurse	2.7	2	2	619–753	17,640	17,640
Sr Typist Clerk (b)	6	4	4	605–734	31,872	31,872

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Hosp Med Transcriber	1	3.5	3.5	605–734	25,962	25,962
Key Punch Op	1	1	1	605–734	8,400	8,400
Secy I Shorthand	2.2	2.5	2.5	605–734	19,236	19,236
Ecg Tech	4	3	3	605–734	23,856	23,856
Dev Tech I	0.1	–	–	589–717	–	–
Hosp—asst I	–	1	1	589–717	7,428	7,428
Lab Asst I	3.6	1	1	589–717	7,428	7,428
Sr Clerk	5.4	5	5	576–700	39,516	39,516
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Secy I	2.9	1.5	1.5	576–700	11,430	11,430
Hosp Asst II	1	–	–	522–605	–	–
Clerk	1.2	–	–	497–605	312	312
Typist Clerk	1.3	1	1	497–605	7,260	7,260
Messenger	0.1	–	–	497–605	–	–
Lab Helper	2.8	3	3	497–605	21,432	21,432
Intern-med	53.2	–	–	908	–	–
Rsdt-pharmacy	0.3	–	–	868	–	–
Radiologic Techno Trainee I	10.4	–	–	190	–	–
Nursing Services:						
Asst Dir (functl Area)	1	1	1	1,833–2,292	23,800	23,800
Commun Hlth Wkr V	1	1	1	1,383–1,582	17,868	17,868
Asst Supt Of Nurses	4.6	5	5	1,254–1,525	84,072	84,072
Nursing Supr	1.5	2	2	1,111–1,349	29,040	29,040
Clin Nurse IV	2	2	2	1,111–1,349	30,096	30,096
Clin Nurse 111	1.3	2	2	1,007–1,224	26,664	26,664
Lab Asst IV	8	8	8	1,007–1,224	106,728	106,728
Head Nurse II	11.2	14	14	983–1,196	195,816	195,816
Head Nurse I	2.8	2	2	937–1,138	26,664	26,664
Sr Staff Nurse	1.1	–	–	915–1,111	–	–
Clin Nurse 11	0.8	2	2	915–1,111	24,168	24,168
Staff Nurse	1	1	1	830–1,007	11,796	11,796
Commun Hlth Wkr II	0.9	1	1	810–983	9,960	9,960
Admin Asst II	1.5	1.3	1.3	772–937	12,798	12,798
Secy III	–	1	1	772–937	9,492	9,492
Admin Asst I	0.2	0.5	0.5	666–810	4,302	4,302
Secy II	2	1	1	666–810	9,264	9,264
Commun Hlth Wkr I	0.2	0.5	0.5	666–810	4,098	4,098
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1.7	1	1	576–700	7,260	7,260
Secy I	1	1	1	576–700	7,812	7,812
Outpatient Services:						
Asst (physician)	0.1	–	–	2,095–2,425	–	–
Sr Clinics Nursing Supr	1	1	1	1,417–1,724	19,692	19,692
Asst Supt Of Nurses	1	1	1	1,254–1,525	18,300	18,300
Clinics Nursing Supr	0.3	1	1	1,224–1,489	14,688	14,688
Sr Speech Pathologist	1	1	1	1,058–1,285	15,420	15,420
Lab Asst IV	1.8	2	2	1,007–1,224	26,988	26,988
Speech Pathologist	0.3	1	1	959–1,166	11,508	11,508
Audiologist	1	1	1	959–1,166	12,084	12,084
Admin Asst II	0.3	–	–	772–937	–	–
Secy II	–	1	1	666–810	7,992	7,992
Secy I	0.7	–	–	576–700	–	–
General Assistance	954.4	1012.5	1012.5	(9,627,273)	9,412,231	9,412,231
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	1636.4	1708.1	1708.1	$17,043,752	$17,995,900	$17,995,900
Organized Activities-other						
Intercollegiate Athletics:						
Rec Supr I	0.2	0.3	0.3	810–983	2,949	2,949
Storekeeper II	0.5	0.5	0.5	791–959	5,910	5,910
Admin Asst II	1.2	1.3	1.3	772–937	13,527	13,527
Secy II	0.1	–	–	666–810	–	–
Stores Helper	–	0.3	0.3	497–605	1,728	1,728
General Assistance	1.8	2	2	(14,915)	13,333	13,333
TOTALS, ORGANIZED ACTIVITIES-OTHER	3.8	4.4	4.4	$34,225	$37,447	$37,447
Organized Research						
General Campus:						
Academic:						
Ac-admtr Vii	–	1	1	2,413–3,412	35,304	35,304
Ac-admtr V	1.3	1.4	1.4	1,920–2,655	37,120	37,120
Prof-11 Mo	13.6	18.7	18.7	1,883–2,942	551,058	551,058
Res—11 Mo	8.2	6.6	6.6	1,883–2,942	176,255	176,255
Dean	0.5	0.5	0.5	1,617–4,708	23,500	23,500
Prof-9 Mo	6.2	4.4	4.4	1,617–2,542	131,687	131,687
Spect	0.1	–	–	1,579–1,966	–	–
Asso Prof-11 Mo	4.6	3.2	3.2	1,542–2,058	64,015	64,015
Asso Res—11 Mo	5.5	4.8	4.8	1,542–2,058	96,293	96,293
Ac-admtr III	0.1	0.1	0.1	1,502–2,111	2,181	2,181
Asst Res—9 Mo-exmur	0.3	0.3	0.3	1,422–1,867	4,100	4,100

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asso Res—9 Mo-stfd	–	0.8	0.8	1,342–1,783	13,763	13,763
Asst Prof-11 Mo	0.9	2.5	2.5	1,233–1,617	41,600	41,600
Asst Res—11 Mo	3.9	4.4	4.4	1,233–1,617	71,991	71,991
Asso Spect	6	5.5	5.5	1,205–1,465	94,624	94,624
Asst Prof-9 Mo	1	–	–	1,067–1,400	–	–
Asst Res—9 Mo-stfd	0.3	–	–	1,067–1,400	–	–
Postgrad Res—11 Mo	0.5	0.5	0.5	816–1,042	6,252	6,252
Admin Stip	–	–	–	0	27,126	27,126
Res Asst	5.2	5.3	5.3	388	48,888	48,888
Staff Personnel:						
Prin Dev Engr	0.5	0.7	0.7	1,901–2,310	16,844	16,844
Sr Dev Engr	0.8	0.1	0.1	1,641–1,995	2,894	2,894
Staff Of II	0.7	0.1	0.1	1,603–1,947	1,924	1,924
Lab Bus Of III	1	1	1	1,525–1,855	22,260	22,260
Asso Dir	0.2	0.2	0.2	1,492–3,192	7,660	7,660
Asso Dev Engr	1.1	0.4	0.4	1,471–1,724	6,254	6,254
Prin Admin Anal I	–	1	1	1,453–1,767	17,436	17,436
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Sr Admin Anal	0.8	1	1	1,317–1,603	19,236	19,236
Lab Bus Of II	2.1	1.1	1.1	1,317–1,603	19,449	19,449
Admin Serv Of II	1	1	1	1,317–1,603	19,236	19,236
Asst Dir	0.8	0.8	0.8	1,292–2,500	22,500	22,500
Pr Artist	0.7	1	1	1,285–1,564	17,004	17,004
Staff Res Asso IV	2.5	2.5	2.5	1,196–1,453	43,590	43,590
Marine Tech IV	0.1	0.5	0.5	1,196–1,453	8,718	8,718
Diving Of	1	1	1	1,196–1,453	17,436	17,436
Sr Museum Scientist	0.3	1	1	1,196–1,453	15,048	15,048
Dev Tech V	1	2	2	1,166–1,417	33,192	33,192
Pr Electronics Techn	1.4	0.5	0.5	1,166–1,417	8,502	8,502
Programmer	1.3	0.5	0.5	1,138–1,383	7,902	7,902
Dir	1	1.3	1.3	1,117–3,917	49,735	49,735
Pr Lab Mechn	0.2	–	–	1,111–1,349	–	–
Admin Anal	1	–	–	1,084–1,317	–	–
Admin Serv Of I	2	1.2	1.2	1,084–1,317	17,419	17,419
Staff Res Asso III	2.9	2.5	2.5	1,084–1,317	37,848	37,848
Marine Tech III	1.4	2.5	2.5	1,084–1,317	39,510	39,510
Sr Scientific Illus	1.8	2	2	1,058–1,285	28,536	28,536
Sr Lab Mechn	2.1	0.8	0.8	1,031–1,254	11,286	11,286
Petrological Techno	1	1	1	1,031–1,254	15,048	15,048
Dev Tech IV	1	–	–	1,007–1,224	–	–
Maint—(b)	–	1	1	1,007–1,166	12,084	12,084
Sr Electronics Techn	1.1	1	1	1,007–1,224	13,992	13,992
Staff Res Asso II	1.5	1.1	1.1	983–1,196	13,664	13,664
Marine Tech II	1.9	2	2	983–1,196	28,176	28,176
Museum Scientist	2	2	2	983–1,196	28,704	28,704
Lab Mechn	–	0.5	0.5	959–1,111	6,666	6,666
Asst Programmer	0.2	1	1	937–1,138	11,796	11,796
Electronics Techn	1.3	1	1	915–1,058	12,534	12,534
Admin Asst III	6	5.8	5.8	893–1,084	73,273	73,273
Editor	1	1	1	893–1,084	13,008	13,008
Pr Enging Aid	1	1.5	1.5	870–1,058	17,418	17,418
Staff Res Asso I	4.2	4	4	849–1,031	46,176	46,176
Dev Tech III	0.9	1	1	830–1,007	10,980	10,980
Lab Asst III	0.5	0.5	0.5	830–1,007	5,220	5,220
Asst Writer	0.3	0.3	0.3	810–983	3,215	3,215
Sr Bldg Maint Wkr	1	–	–	810–937	–	–
Admin Asst II	5.6	6.2	6.2	772–937	66,027	66,027
Secy III	2.3	2	2	772–937	20,508	20,508
Sr Enging Aid	0.7	–	–	717–870	–	–
Lab Asst II	3.8	4	4	683–830	39,132	39,132
Pr Clerk	0.9	1	1	666–810	8,808	8,808
Admin Asst I	5.8	5	5	666–810	45,480	45,480
Secy II	2.1	3	3	666–810	26,088	26,088
Drafting Techn	–	1	1	651–791	7,812	7,812
Sr Stenographer	0.5	0.5	0.5	605–734	4,404	4,404
Secy I Shorthand	0.2	–	–	605–734	–	–
Lab Asst I	0.1	1	1	589–717	8,604	8,604
Sr Clerk	1	1	1	576–700	8,400	8,400
Lab Helper	1	2.9	2.9	497–605	18,865	18,865
General Assistance	31.7	6.1	6.1	(243,336)	37,469	37,469
Health Sciences:						
Academic:						
Asso Prof-sft-med Clin A	0.1	0.2	0.2	2,883–3,583	5,535	5,535
Asst Prof Of-inrsdn-sft-clin A	1	1	1	2,367–3,042	30,689	30,689
General Assistance	4.5	–	–	(37,932)	–	–
TOTALS, ORGANIZED RESEARCH	175.1	147.3	147.3	$2,582,223	$2,578,147	$2,578,147

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Libraries						
Library-general:				SALARY RANGE		
Univ Librn	1	1	1	2,333–3,208	37,100	37,100
Asso Univ Librn	1	1	1	1,667–2,617	20,644	20,644
Biomedical Librn II	1	1	1	1,647–1,990	23,880	23,880
Asst Univ Librn	2	2	2	1,567–2,533	41,818	41,818
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Librn-car Status	5	6	6	1,393–1,855	118,308	118,308
Librn-po Car Status	1	1	1	1,393–1,855	22,260	22,260
Supg Programmer	0.5	1	1	1,254–1,525	17,436	17,436
Programmer	1.5	1	1	1,138–1,383	14,352	14,352
Lect-11mo	0.1	–	–	1,120–2,594	–	–
Asso Librn-car Status	22.1	21.3	21.3	1,054–1,458	334,008	334,008
Asso Librn-po Car Status	1.8	3	3	1,054–1,458	39,792	39,792
Admin Asst IV	0.4	1	1	1,031–1,254	14,688	14,688
Lect-misc-part Time	0.2	–	–	970–2,594	–	–
Admin Asst III	0.5	2	2	893–1,084	21,432	21,432
Library Asst IV	17.7	21	21	893–1,084	256,560	256,560
Asst Librn-car Status	–	1	1	822–1,130	10,572	10,572
Asst Librn-po Car	8.4	10	10	822–1,130	113,412	113,412
Asst Librn-temp Status	0.3	–	–	822–1,130	–	–
Admin Asst II	1.5	1	1	772–937	9,720	9,720
Sr Mail Clerk	1	1	1	772–937	11,244	11,244
Secy III	1	1	1	772–937	11,244	11,244
Library Asst III	23.8	25.5	25.5	772–937	262,037	262,037
Admin Asst I	0.7	1	1	666–810	8,196	8,196
Secy II	0.2	–	–	666–810	–	–
Library Asst II	23	26.6	26.6	666–810	228,408	228,408
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Library Asst I	27.8	23.9	23.9	576–700	175,158	175,158
Clerk	2	2	2	497–605	13,320	13,320
Typist Clerk	1.8	2	2	497–605	12,528	12,528
General Assistance	53.2	17.4	17.4	(263,515)	126,470	126,470
TOTALS, LIBRARIES	202.5	176.7	176.7	$1,831,085	$1,972,223	$1,972,223
University Extension						
University Extension:						
Contg Educ Spect V111	0.2	–	–	2,617–2,917	–	–
Act Contg Educ Spect	–	1	1	2,617–2,917	13,900	13,900
Prog Coord	0.2	–	–	2,283–2,542	–	–
Dean Of Univ Ext	0.5	0.7	0.7	2,275–2,925	20,234	20,234
Contg Educ Spect V1	0.1	1.2	1.2	2,000–2,217	27,616	27,616
Contg Educ Spect V	0.3	1	1	1,750–1,925	21,750	21,750
Contg Educ Spect 1v	0.5	3	3	1,525–1,683	55,500	55,500
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Prog Promotion Mgr II	1	1	1	1,453–1,767	18,768	18,768
Contg Educ Spect 111	3.8	3.6	3.6	1,325–1,475	62,340	62,340
Contg Educ Spect 11	3.3	1	1	1,158–1,275	15,600	15,600
Admin Analyst	1	1	1	1,084–1,317	13,656	13,656
Admin Serv Of I	0.3	1	1	1,084–1,317	13,008	13,008
Sr Writer	0.9	1	1	1,031–1,254	13,008	13,008
Contg Educ Spect 1	–	0.5	0.5	1,000–1,125	6,200	6,200
Asst Registrar II	–	1	1	988–1,202	12,372	12,372
Admin Asst III	3	2	2	893–1,084	23,940	23,940
Prog Rep II	0.3	1	1	893–1,084	10,716	10,716
Prod Asst II	0.9	1	1	893–1,084	11,244	11,244
Writer	0.1	–	–	893–1,084	–	–
Counselor II	–	1	1	893–1,084	10,716	10,716
Supg Cashier	0.3	1	1	772–937	9,264	9,264
Admin Asst II	4	4	4	772–937	42,660	42,660
Prog Rep I	0.1	–	–	772–937	–	–
Prog Asst II	0.9	2	2	772–937	18,528	18,528
Counselor I	1.2	0.5	0.5	772–937	4,632	4,632
Sr Cashier	0.7	–	–	666–810	–	–
Admin Asst I	4.8	7.5	7.5	666–810	63,765	63,765
Secy II	1.6	1	1	666–810	8,808	8,808
Secy I Shorthand	2.6	–	–	605–734	–	–
Sr Typist Clerk (a)	4.8	5	5	576–700	35,604	35,604
Secy I	0.3	–	–	576–700	–	–
Pr Typist Clerk	1.4	2	2	666–810	16,800	16,800
Prog Asst I	4.4	5	5	666–810	43,224	43,224
General Assistance	43.7	38.7	38.7	(538,293)	483,466	483,466
TOTALS, UNIVERSITY EXTENSION	88.2	89.7	89.7	$1,022,465	$1,098,523	$1,098,523
Extension And Public Service						
Sio Aquarium-museum:						
Spect	1	1	1	1,579–1,966	20,844	20,844
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	0.4	0.4	0.4	772–937	4,075	4,075
Lab Asst II	1	1	1	683–830	9,960	9,960

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Arts & Lectures-prog Board:				SALARY RANGE		
Asso Dean Of Students	1	1	1	1,254–1,525	17,868	17,868
Auditorium Mgr I	1	1	1	776–983	10,188	10,188
Admin Asst II	0.1	–	–	772–937	–	–
Admin Asst I	1.8	2	2	666–810	17,952	17,952
General Assistance	2.4	1.5	1.5	(11,348)	8,793	8,793
TOTALS, EXTENSION AND PUBLIC SERVICE	9.7	8.9	8.9	$96,878	$105,484	$105,484
Maintenance And Operation Of Plant						
M & Op Administration:						
Admtr Of Phscl Plant	0.8	–	–	1,950–2,433	–	–
Mgr (functl Area)	0.2	1.7	1.7	1,675–2,275	42,650	42,650
Admin Serv Of II	2	2	2	1,317–1,603	36,672	36,672
Insp-plan-estm	1	1	1	1,196–1,383	16,596	16,596
Phscl Plant Scheduler	1	1	1	1,058–1,224	14,688	14,688
Admin Asst IV	0.8	–	–	1,031–1,254	–	–
Admin Asst III	0.9	2	2	893–1,084	23,724	23,724
Material Plan	1	1	1	893–1,031	12,372	12,372
Storekeeper II	1	1	1	791–959	11,508	11,508
Admin Asst II	1	1	1	772–937	9,264	9,264
Admin Asst I	2.5	3	3	666–810	25,884	25,884
Secy II	1.1	2	2	666–810	17,712	17,712
Key Punch Op	1	1	1	605–734	7,992	7,992
Secy I Shorthand	1	–	–	605–734	–	–
Sr Typist Clerk (a)	1.2	2	2	576–700	15,432	15,432
Building Maintenance-c & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	18,300	18,300
Sr Programmer	1	1	1	1,383–1,682	17,436	17,436
Insp-plan-estm	0.9	1	1	1,196–1,383	15,420	15,420
Maint—supr (b)	1.7	2	2	1,196–1,383	30,948	30,948
Asst Maint—supr (b)	0.3	–	–	1,084–1,254	–	–
Lead Maint—(b)	1.3	2	2	1,058–1,224	29,376	29,376
Maint—(b)	13.1	14	14	1,007–1,166	193,608	193,608
Sr Maint Wkr	2.2	–	–	959–1,111	–	–
Asst Insp-plan-estm	0.3	1	1	870–1,007	12,084	12,084
Sr Drafting Tech	0.7	–	–	830–1,007	–	–
Sr Bldg Maint Wkr	1.5	6	6	810–937	50,964	50,964
Bldg Maint Wkr	0.4	–	–	700–810	–	–
Storekeeper I	0.5	–	–	683–830	–	–
Admin Asst I	0.1	–	–	666–810	–	–
Laborer	0.1	–	–	635–772	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Stores Helper	0.5	–	–	497–605	–	–
Grounds Maintenance-bg & Ts:						
Supt Of Phscl Plant	–	1	1	1,285–1,564	16,188	16,188
Automotive Mech	2	2	2	959–1,111	26,664	26,664
Sr Grounds Supr	1	–	–	937–1,138	–	–
Grounds Supr	0.7	1	1	849–1,031	11,796	11,796
Pest Control Op	1	1	1	791–959	11,508	11,508
Tree Trimmer	1.2	1	1	772–937	11,244	11,244
Lead Groundskeeper	3.9	4	4	734–893	42,336	42,336
Asst Automotive Mech	1	1	1	734–893	10,716	10,716
Grounds Equip Op	0.8	3	3	700–849	29,400	29,400
Groundskeeper	20.5	21	21	666–810	197,676	197,676
Laborer	2.3	–	–	635–772	–	–
Hospital Plant Service-c & Uo:						
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	20,688	20,688
Insp-plan-estm	1	1	1	1,196–1,383	16,596	16,596
Maint—supr (b)	1.8	2	2	1,196–1,383	32,400	32,400
Chf Steam Operating Eng	0.3	–	–	1,138–1,317	–	–
Maint—(b)	10.8	12	12	1,007–1,166	161,688	161,688
Maint—(a)	3.5	3	3	959–1,111	39,996	39,996
Steam Operating Eng	1.1	–	–	959–1,111	–	–
Sr Bldg Maint Wkr	2.1	3	3	810–937	26,292	26,292
Admin Asst I	1.1	2	2	666–810	17,232	17,232
Groundskeeper	1	1	1	666–810	9,720	9,720
Laborer	1.9	1	1	635–772	8,400	8,400
Sr Typist Clerk (b)	0.7	–	–	605–734	–	–
Sr Clerk	0.6	1	1	576–700	7,260	7,260
Clerk	0.4	–	–	497–605	–	–
Custodial Service-bg & Ts:						
Supt Of Phscl Plant	0.8	1	1	1,285–1,564	16,596	16,596
Pr Cust Supr	0.3	–	–	1,007–1,224	–	–
Sr Cust Supr	1	1	1	870–1,058	12,696	12,696
Storekeeper II	0.2	1	1	791–959	10,440	10,440
Cust Supr	5	5	5	753–915	55,440	55,440
Bldg Maint Wkr	0.1	1	1	700–810	9,036	9,036
Storekeeper I	0.8	–	–	683–830	–	–
Outside Window Washer	2	2	2	683–830	17,640	17,640
Asst Cust Supr	1	1	1	651–791	9,492	9,492
Cook	0.3	–	–	605–734	–	–
Sr Cust	65.5	85	85	589–717	708,168	708,168
Sr Clerk	0.3	1	1	576–700	8,400	8,400

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Cust	5.7	–	–	562–683	–	–
Plant Service-c & Uo:						
Supt Of Phscl Plant	0.5	1	1	1,285–1,564	17,868	17,868
Insp-plan-estm	2	2	2	1,196–1,383	33,192	33,192
Maint----supr (b)	1.9	2	2	1,196–1,383	32,016	32,016
Maint----supr (a)	1.8	2	2	1,138–1,317	30,852	30,852
Asst Maint----supr (b)	0.1	–	–	1,084–1,254	–	–
Lead Maint----(b)	0.1	–	–	1,058–1,224	–	–
Phscl Plant Spect	3	4	4	1,058–1,224	55,404	55,404
Asst Maint----supr (a)	1.1	1	1	1,031–1,196	14,352	14,352
Maint----(b)	13.7	12	12	1,007–1,166	162,084	162,084
Sr Maint Wkr	0.5	–	–	959–1,111	–	–
Maint----(a)	9.6	9	9	959–1,111	119,988	119,988
Sr Bldg Maint Wkr	5.3	5	5	810–937	47,712	47,712
Bldg Maint Wkr	0.9	1	1	700–810	9,720	9,720
Storekeeper I	0.5	1	1	683–830	9,960	9,960
Admin Asst I	0.1	–	–	666–810	–	–
Laborer	2.5	1	1	635–772	9,264	9,264
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
Stores Helper	0.5	1	1	497–605	6,264	6,264
Utilities - C & Uo:						
Maint----supr (b)	0.8	1	1	1,196–1,383	16,596	16,596
Chf Steam Operating Eng	0.3	–	–	1,138–1,317	–	–
Phscl Plant Spect	0.8	1	1	1,058–1,224	13,332	13,332
Asst Chf Steam Operating Eng	0.4	–	–	1,031–1,196	–	–
Jr Eng	0.7	1	1	1,007–1,166	12,696	12,696
Maint----(b)	9.5	12	12	1,007–1,166	167,040	167,040
Steam Operating Eng	2.6	–	–	959–1,111	–	–
Sr Bldg Maint Wkr	–	2	2	810–937	15,984	15,984
Admin Asst I	0.1	–	–	666–810	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
General Assistance	33.3	18.3	18.3	(90,912)	104,981	104,981
TOTALS, MAINTENANCE AND OPERATION OF PLANT	280.1	284	284	$2,544,602	$3,027,643	$3,027,643
Student Services						
Vc-student Affairs:						
Vchan	1	1	1	1,875–4,042	32,900	32,900
Asst To Dean-dir-chm II	1	–	–	1,453–1,767	–	–
Asst Vchan (functl Area)	–	2	2	1,292–2,750	46,500	46,500
Admin Analyst	0.6	1	1	1,084–1,317	13,656	13,656
Asst Dean Of Students	0.8	1	1	1,084–1,317	13,992	13,992
Admin Asst IV	1	1	1	1,031–1,254	13,008	13,008
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Admin Asst II	1	1	1	772–937	10,716	10,716
Admin Asst I	0.7	–	–	666–810	–	–
Secy II	1	1	1	666–810	8,604	8,604
Secy I	0.2	0.5	0.5	576–700	3,456	3,456
Cust	0.1	–	–	562–683	–	–
Typist Clerk	0.7	1	1	497–605	6,108	6,108
Dsa-rev College Dean Support:						
Staff Of I	1	1	1	1,453–1,767	18,768	18,768
Stu Actvs Coord	0.1	1	1	893–1,084	10,980	10,980
Admin Asst I	1	1	1	666–810	9,264	9,264
Commun Hlth Wkr I	0.8	–	–	666–810	–	–
Dsa-muir College Dean Support:						
Staff Of I	1	1	1	1,453–1,767	20,688	20,688
Stu Actvs Coord	1	1	1	893–1,084	11,244	11,244
Secy I Shorthand	1	1	1	605–734	7,992	7,992
Dsa-third College Dean Support:						
Staff Of II	1	1	1	1,603–1,947	19,236	19,236
Asst Dean Of Students	1	1	1	1,084–1,317	13,332	13,332
Admin Asst II	0.5	–	–	772–937	–	–
Admin Asst I	0.3	1	1	666–810	9,720	9,720
Secy II	0.8	–	–	666–810	–	–
Dsa-student Employment:						
Asst Dean Of Students	1.6	1	1	1,084–1,317	15,420	15,420
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Stu Actvs Coord	–	0.8	0.8	893–1,084	8,037	8,037
Admin Asst II	1	1	1	772–937	9,720	9,720
Pr Clerk	1.3	1	1	666–810	9,036	9,036
Admin Asst I	0.5	–	–	666–810	–	–
Sr Clerk	0.8	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–
Secy I	–	1	1	576–700	7,068	7,068
Clerk	1.3	1	1	497–605	6,108	6,108
Typist Clerk	0.1	–	–	497–605	–	–
Dsa-intnl Education:						
Asst Dean Of Students	1.3	1	1	1,084–1,317	15,804	15,804
Prog Rep II	–	0.3	0.3	893–1,084	2,679	2,679
Admin Asst II	0.7	–	–	772–937	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	0.3	1	1	666–810	7,992	7,992
Secy I Shorthand	–	0.8	0.8	605–734	5,868	5,868
Cust	0.3	–	–	562–683	–	–
Dsa-special Services:						
Asso Dean Of Students	–	1	1	1,254–1,525	15,048	15,048
Asst Dean Of Students	1	0.1	0.1	1,084–1,317	1,264	1,264
Admin Asst I	1	1	1	666–810	8,808	8,808
Residence Hall Advisors-revelle:						
Asst Dean Of Students	0.9	1	1	1,084–1,317	13,008	13,008
Sr Rsdt Adv	1.1	1	1	830–1,007	10,440	10,440
Admin Asst II	1	1	1	772–937	10,716	10,716
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Residence Hall Advisors-muir:						
Asst Dean Of Students	1	1	1	1,084–1,317	15,048	15,048
Admin Asst II	0.9	1	1	772–937	9,720	9,720
Rsdt Adv	0.8	1	1	753–915	9,960	9,960
Secy I	0.3	–	–	576–700	–	–
Typist Clerk	0.6	1	1	497–605	6,264	6,264
Residence Hall Advisors-3d Coll:						
Asst Dean Of Students	1	1	1	1,084–1,317	13,992	13,992
Admin Asst I	1	1	1	666–810	9,264	9,264
Counseling Services:						
Conuseling Ctr Mgr	0.9	0.9	0.9	1,958–2,267	24,480	24,480
Counseling Psychologist III	1	0.9	0.9	1,603–1,947	21,028	21,028
Counseling Psychologist II	2.3	2.9	2.9	1,453–1,767	61,368	61,368
Counseling Psychologist I	3.2	1.6	1.6	1,317–1,603	29,970	29,970
Clin Soc Wkr II	0.2	0.4	0.4	1,111–1,349	5,599	5,599
Clin Soc Wkr I	0.4	0.9	0.9	1,007–1,111	11,999	11,999
Lect-9mo	0.1	–	–	970–2,209	–	–
Counselor II	0.9	–	–	893–1,084	–	–
Admin Asst II	0.9	1	1	772–937	10,440	10,440
Counselor I	0.6	1	1	772–937	10,188	10,188
Pr Clerk	0.3	–	–	666–810	–	–
Secy I	1	1	1	576–700	7,260	7,260
Adaptive Learning Program:						
Counseling Psychologist III	1	–	–	1,603–1,947	–	–
Counseling Psychologist II	–	0.2	0.2	1,453–1,767	4,504	4,504
Counseling Psychologist I	0.2	0.6	0.6	1,317–1,603	8,903	8,903
Asst Dean Of Students	0.4	–	–	1,084–1,317	–	–
Counselor II	0.2	1	1	893–1,084	12,696	12,696
Admin Asst II	1.3	1.5	1.5	772–937	15,054	15,054
Counselor I	0.2	–	–	772–937	–	–
Secy II	0.3	–	–	666–810	–	–
Sr Typist Clerk (a)	1	1	1	576–700	7,428	7,428
Secy I	0.5	1	1	576–700	7,260	7,260
Educ Opportunity Programs-admin:						
Staff Of II	1	1	1	1,603–1,947	21,720	21,720
Asst Sch Rel Of	0.7	2	2	1,196–1,453	30,468	30,468
Asst Dean Of Students	1.5	–	–	1,084–1,317	–	–
Asst Programmer	0.9	–	–	937–1,138	–	–
Stu Actvs Coord	1	1.5	1.5	893–1,084	16,074	16,074
Counselor II	1	1	1	893–1,084	10,980	10,980
Admin Asst II	1.3	1.5	1.5	772–937	16,338	16,338
Secy II	2.2	2	2	666–810	18,324	18,324
Sr Typist Clerk (b)	0.9	1	1	605–734	7,992	7,992
Housing Supervisor:						
Supr Housing Serv II	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.8	1	1	666–810	9,036	9,036
Head Rsdt	0.1	–	–	619–753	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Registrars Office:						
Registrar & Admissions Of	0.5	0.5	0.5	2,175–2,325	13,300	13,300
Sr Programmer	0.5	0.5	0.5	1,383–1,682	10,092	10,092
Asst Vchan (functl Area)	0.5	0.5	0.5	1,292–2,750	15,600	15,600
ADP Systems Analyst	0.1	–	–	1,138–1,383	–	–
Asst Registrar I	2	2	2	915–1,111	25,416	25,416
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Admin Asst II	1.6	2.5	2.5	772–937	24,768	24,768
Pr Clerk	2.5	0.5	0.5	666–810	4,098	4,098
Admin Asst I	7	10.5	10.5	666–810	88,500	88,500
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Sr Clerk	1.3	–	–	576–700	–	–
Sr Typist Clerk (a)	1.7	1	1	576–700	7,992	7,992
Admissions:						
Registrar & Admissions Of	0.5	0.5	0.5	2,175–2,325	13,300	13,300
Sr Programmer	0.5	0.5	0.5	1,383–1,682	10,092	10,092
Asst Vchan (functl Area)	0.5	0.5	0.5	1,292–2,750	15,600	15,600
Asst Registrar II	1	1	1	988–1,202	15,048	15,048
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Admin Asst II	4.8	5.5	5.5	772–937	56,988	56,988
Pr Clerk	0.5	0.5	0.5	666–810	4,098	4,098

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Asst I	3.3	3	3	666–810	25,476	25,476
Secy II	0.5	0.5	0.5	666–810	4,860	4,860
Secy I Shorthand	0.2	–	–	605–734	–	–
Sr Typist Clerk (a)	3.2	3	3	576–700	22,164	22,164
Secy I	0.2	0.5	0.5	576–700	3,630	3,630
Recreational Athletic Program:						
Rec Supr III	1	1	1	1,138–1,383	16,596	16,596
Rec Supr II	0.3	2.3	2.3	937–1,138	26,139	26,139
Storekeeper III	0.3	0.3	0.3	915–1,111	3,333	3,333
Admin Asst III	–	1	1	893–1,084	11,796	11,796
Rec Supr I	2.5	0.8	0.8	810–983	8,847	8,847
Admin Asst II	1	1	1	772–937	10,188	10,188
Storekeeper I	–	0.5	0.5	683–830	3,768	3,768
Admin Asst I	2.1	1	1	666–810	9,036	9,036
Secy I	0.3	–	–	576–700	–	–
Stores Helper	–	0.3	0.3	497–605	1,644	1,644
University Student Center:						
Rec Supr II	–	1	1	937–1,138	10,980	10,980
Admin Asst I	–	1	1	666–810	7,992	7,992
Student Financial Services:						
Staff Of II	0.1	1	1	1,603–1,947	20,688	20,688
Staff Of I	0	–	–	1,453–1,767	–	–
Asst Bus Mgr III	0.3	–	–	1,317–1,603	–	–
Asso Dean Of Students	–	1	1	1,254–1,525	16,188	16,188
Admin Serv Of I	0.1	0.3	0.3	1,084–1,317	3,252	3,252
Asst Dean Of Students	2.6	1.6	1.6	1,084–1,317	22,685	22,685
Admin Asst III	1.1	1	1	893–1,084	13,008	13,008
Stu Actvs Coord	1	1.5	1.5	893–1,084	16,338	16,338
Admin Asst II	0.9	2	2	772–937	20,508	20,508
Pr Clerk	0.4	–	–	666–810	–	–
Admin Asst I	2.2	3	3	666–810	24,996	24,996
Secy I Shorthand	1.7	1	1	605–734	7,260	7,260
Sr Typist Clerk (a)	1	1	1	576–700	7,812	7,812
Grad Dean-finan Aid-employment:						
Asst Dean Of Students	0.1	1.5	1.5	1,084–1,317	20,184	20,184
Stu Actvs Coord	0.8	–	–	893–1,084	–	–
Pr Clerk	1	1	1	666–810	9,720	9,720
Student Health Service:						
Stu Health Sbc Dir	1	1	1	2,725–3,208	37,000	37,000
Asso (physician) Diplomate	2.3	2.5	2.5	2,674–3,251	92,766	92,766
Asso (physician)	2	2	2	2,425–2,949	68,280	68,280
Asst Chf Pharmacist	1	1	1	1,724–2,095	22,812	22,812
Nursing Supr	1	1	1	1,111–1,349	15,804	15,804
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Clin Lab Techno I	1.3	1.3	1.3	870–1,058	16,028	16,028
Clin Nurse I	1.2	6.8	6.8	830–1,007	78,129	78,129
Staff Nurse (shs)	5.1	–	–	757–920	–	–
Secy I Shorthand	0.1	–	–	605–734	–	–
Sr Clerk	1	1	1	576–700	7,812	7,812
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Cook-housekeeper	1	1	1	548–666	7,992	7,992
Clerk	0.7	1	1	497–605	6,264	6,264
Career-educ Plang & Placemt:						
Pr Placement Interviewer	0.8	1	1	1,138–1,383	16,188	16,188
Sr Placement Interviewer	1.2	1	1	1,031–1,254	15,048	15,048
Admin Asst I	1.8	2	2	666–810	17,436	17,436
Secy II	0.2	–	–	666–810	–	–
Sr Typist Clerk (a)	1	–	–	576–700	–	–
Secy I	0.7	–	–	576–700	–	–
General Assistance	38.5	19.8	19.8	(234,840)	271,949	271,949
TOTALS, STUDENT SERVICES	191.2	177.9	177.9	$2,006,861	$2,293,357	$2,293,357
Institutional Services & General Expense						
Academic Senate Office:						
Admin Asst IV	1	–	–	1,031–1,254	–	–
Admin Asst I	–	1	1	666–810	14,352	14,352
Secy II	0.7	1.5	1.5	666–810	13,350	13,350
Educ Sppt Svcs:						
Lab Asst IV	1	1	1	1,007–1,224	13,656	13,656
Lab Asst II	1	1	1	683–830	9,960	9,960
Pr Clerk	1	1	1	666–810	9,720	9,720
Educ Sppt Svcs Shop:						
Dev Tech II	0.5	1	1	683–830	9,036	9,036
Alumni & Devel Office:						
Admin Asst II	1	1	1	772–937	9,960	9,960
Secy II	0.1	–	–	666–810	–	–
Gifts & Endow Of (cam)	1	1	1	1,967	23,600	23,600
Alumni Development Prog:						
Admin Serv Of I	0.7	–	–	1,084–1,317	–	–
Secy I	0.9	–	–	576–700	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Health & Safety:				SALARY RANGE		
Environ Hlth & Safety Of-admtr	1	1	1	1,817–2,158	22,500	22,500
Hosp Rad Physicist	0.3	–	–	1,564–1,901	–	–
Sr Env H&s Techno	0.6	1	1	1,525–1,855	18,300	18,300
Env H&s Techno	1	1	1	1,383–1,682	18,300	18,300
Env H&s Tech II	2	2	2	1,084–1,317	28,008	28,008
Env H&s Tech I	0.2	–	–	849–1,031	–	–
Admin Asst II	0.8	1	1	772–937	10,440	10,440
Secy II	0.2	–	–	666–810	–	–
Sr Typist Clerk (a)	0.9	1	1	576–700	7,992	7,992
Police:						
Chf Of Police	1.2	1	1	1,850–2,100	23,600	23,600
Police Lieutenant	0.8	1	1	1,489–1,641	18,300	18,300
Police Of	16.7	15	15	1,007–1,224	216,180	216,180
Admin Asst III	0.7	1	1	893–1,084	10,980	10,980
Police Sergeant	4	4	4	830–1,007	68,016	68,016
Admin Asst II	0.3	–	–	772–937	–	–
Sr Typist Clerk (a)	0.8	1	1	576–700	7,068	7,068
Mail Services:						
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Sr Mail Clerk	1.9	1	1	772–937	9,264	9,264
Admin Asst I	–	1	1	666–810	8,196	8,196
Mail Clerk	8.4	11	11	666–810	97,224	97,224
Glass Blowing Shop:						
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Sr Lab Mechn	0.1	0.1	0.1	1,031–1,254	1,333	1,333
Dev Tech IV	–	0.2	0.2	1,007–1,224	2,539	2,539
Staff Res Asso I	0	–	–	849–1,031	–	–
Dev Tech III	0.2	–	–	830–1,007	–	–
Pr Clerk	0.2	0.3	0.3	666–810	2,430	2,430
Sr Clerk	0.1	–	–	576–700	–	–
Dc-3 Flight Service:						
Aircraft Pilot	1	–	–	1,285–1,564	–	–
Histology Lab:						
Pr Photographer	0.5	0.5	0.5	1,166–1,417	8,502	8,502
Office Equipment Pool:						
Admin Asst II	0.5	–	–	772–937	–	–
Physics Dept Stores-current:						
Storekeeper II	1	1	1	791–959	9,960	9,960
Sr Typist Clerk (a)	0.3	0.3	0.3	576–700	1,815	1,815
Receiving:						
Storekeeper IV	1	1	1	1,007–1,224	14,688	14,688
Storekeeper III	0.5	1	1	915–1,111	12,696	12,696
Storekeeper II	1.5	1	1	791–959	11,508	11,508
Automotive Equip Op II	1	1	1	734–893	10,716	10,716
Automotive Equip Op I	3	3	3	635–734	26,424	26,424
Sr Clerk	0.5	2	2	576–700	14,520	14,520
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Clerk	1	1	1	497–605	6,576	6,576
Stores Helper	0.6	–	–	497–605	–	–
Storehouse-current Oper:						
Sr Buyer	0.6	0.6	0.6	1,196–1,453	10,462	10,462
Storekeeper IV	1	1	1	1,007–1,224	14,688	14,688
Storekeeper III	0.4	1	1	915–1,111	12,084	12,084
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Storekeeper II	2.6	2	2	791–959	23,016	23,016
Storekeeper I	2.4	3	3	683–830	26,760	26,760
Key Punch Op	0.8	1	1	605–734	7,620	7,620
Telephone & Telegraph:						
Asst Bus Mgr III	1	1	1	1,317–1,603	17,004	17,004
Comm Supr II	–	1	1	915–1,111	10,968	10,968
Chf Comm Atdt	1.7	2	2	772–937	20,964	20,964
Admin Asst II	1	–	–	772–937	–	–
Supg Comm Atdt	1	1	1	666–810	9,492	9,492
Pr Clerk	1	1	1	666–810	9,720	9,720
Comm Atdt	9	6	6	576–700	48,648	48,648
Sr Clerk	0.8	–	–	576–700	–	–
Sr Typist Clerk (a)	1.1	2	2	576–700	14,880	14,880
Transportation Service-bg&ts:						
Sr Garage Mgr	1	1	1	1,111–1,349	15,804	15,804
Asst Maint—supr (b)	0.7	1	1	1,084–1,254	15,048	15,048
Lead Maint—(b)	0.3	–	–	1,058–1,224	–	–
Maint—(b)	2.3	3	3	1,007–1,166	40,680	40,680
Automotive Mech	0.8	–	–	959–1,111	–	–
Admin Asst I	0.9	1	1	666–810	9,720	9,720
Automotive Atdt	1	1	1	635–772	8,808	8,808
Univ Hosp-campus Shuttle Svc:						
Automotive Equip Op II	–	3	3	734–893	30,240	30,240
G&r S-administrative Clearing:						
Staff Of II	0.9	1	1	1,603–1,947	23,364	23,364
Staff Of I	0.8	–	–	1,453–1,767	–	–
Admin Asst II	0.9	1	1	772–937	11,244	11,244
Pr Clerk	0.1	–	–	666–810	–	–
Admin Asst I	0.8	0.8	0.8	666–810	7,776	7,776

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Clerk	1.8	2	2	576–700	14,520	14,520
Delivery Wkr	0.9	–	–	576–700	–	–
G&r S-copier Service:						
Pr Photographer	0.1	0.4	0.4	1,166–1,417	6,802	6,802
Admin Asst II	0.5	1	1	772–937	9,720	9,720
Pr Clerk	0.6	–	–	666–810	–	–
G&r S-printing:						
Printing Estm	0.7	–	–	1,031–1,254	–	–
Repro Supr	1	1	1	870–1,058	10,440	10,440
Pr Repro Tech	0.9	2	2	717–870	20,160	20,160
Illus	1	1	1	683–830	9,960	9,960
Photogc Tech	0.5	–	–	683–830	–	–
Pr Clerk	0.2	–	–	666–810	–	–
Sr Repro Tech	0.7	–	–	651–791	–	–
Repro Tech	4	5	5	576–700	37,656	37,656
Asst Repro Tech	1.1	–	–	497–605	–	–
G&r S-photo Laboratory:						
Pr Photographer	0.1	0.6	0.6	1,166–1,417	10,202	10,202
Sr Photographer	1	1	1	959–1,166	13,992	13,992
Photogc Tech	1.8	1	1	683–830	9,960	9,960
G&rs-art & Illustration:						
Sr Artist	1.8	2	2	1,058–1,285	29,076	29,076
Sr Scientific Illus	1	1	1	1,058–1,285	15,420	15,420
Artist	0.3	–	–	870–1,058	–	–
Illus	0.4	–	–	683–830	–	–
Graphic-photo Lab Mc:						
Sr Photographer	0.8	–	–	959–1,166	–	–
Photogc Tech	1.2	–	–	683–830	–	–
Graphics-quick Copy Ctr-muir:						
Sr Repro Tech	0.7	1	1	651–791	9,036	9,036
No Title	0.3	–	–	0	–	–
Graphics-quick Copy Ctr-hos Uni:						
Pr Repro Tech	0.6	1	1	717–870	9,492	9,492
Graphics-quick Copy Center-sio:						
Sr Repro Tech	0.1	1	1	651–791	7,812	7,812
Intercampus Esch Prog-bus Svc:						
Automotive Equip Op II	1.1	–	–	734–893	–	–
Public Information Office:						
Pub Affrs Of	0.7	0.8	0.8	2,242–2,700	20,175	20,175
Pub Info Mgr	0	–	–	2,000–2,267	–	–
Staff Of I	0.6	1	1	1,453–1,767	19,236	19,236
Sr Pub Info Rep	0.5	–	–	1,254–1,525	–	–
Asst Writer	1	1	1	810–983	10,440	10,440
Admin Asst II	1	1	1	772–937	11,244	11,244
Admin Asst I	0.2	–	–	666–810	–	–
Secy I	0	0.5	0.5	576–700	4,200	4,200
Scripps Public Informa:						
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,602	10,602
Sr Writer	0.5	0.5	0.5	1,031–1,254	7,344	7,344
Admin Asst II	0.1	0.5	0.5	772–937	4,860	4,860
Secy II	0.3	–	–	666–810	–	–
Secy I	0.1	–	–	576–700	–	–
Publications Expense-general:						
Pub Affrs Of	0.2	0.3	0.3	2,242–2,700	6,725	6,725
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Editor	0.8	1	1	893–1,084	11,244	11,244
Admin Asst II	0.4	0.5	0.5	772–937	4,860	4,860
Secy II	0.3	–	–	666–810	–	–
Publication Costs:						
Sr Editor	1	–	–	1,031–1,254	–	–
Scripps Pub Exp Genl:						
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,602	10,602
Sr Writer	0.5	0.5	0.5	1,031–1,254	7,344	7,344
Mar Sci Dev & Outfitting Shop:						
Sr Supt Of Mech Shop	1	1	1	1,349–1,641	19,692	19,692
Dev Tech V	1	1	1	1,166–1,417	17,004	17,004
Pr Lab Mechn	2	2	2	1,111–1,349	32,376	32,376
Sr Lab Mechn	10.8	11	11	1,031–1,254	161,688	161,688
Lab Mechn	3.2	3	3	959–1,111	37,764	37,764
Admin Asst III	0.2	–	–	893–1,084	–	–
Upper Campus Machine Shop:						
Sr Eng	1	1	1	1,564–1,901	22,812	22,812
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Sr Lab Mechn	6.8	7	7	1,031–1,254	104,640	104,640
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Lab Mechn Helper	1	1	1	830–959	11,508	11,508
Machine Shop-med School:						
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Sr Lab Mechn	1.8	2	2	1,031–1,254	30,096	30,096
Sr Surg Instru Maker	0.3	–	–	1,007–1,224	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Computer Ctr-administration:				SALARY RANGE		
Computer Systems Designer	1	1	1	1,947–2,367	28,404	28,404
Computer Facility Mgr III	1	1	1	1,947–2,367	27,720	27,720
Dir Computer Ctr	0.4	–	–	1,900–2,475	–	–
Dir (functrl Area)	0.6	1	1	1,625–2,992	28,900	28,900
Asst Res— 11mo	–	0.8	0.8	1,233–1,617	3,892	3,892
Dir	1	1	1	1,117–3,917	32,600	32,600
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst I	1	1	1	666–810	9,720	9,720
Secy II	1	–	–	666–810	–	–
Admin Stip	–	–	–	0	3,000	3,000
Computer Ctr-computing Svc:						
Pr Programmer	1	1	1	1,682–2,045	22,812	22,812
Pr ADP Systems Analyst	0.5	–	–	1,682–2,045	–	–
Sr Programmer	3.5	5	5	1,383–1,682	89,844	89,844
Supr Of Electronics Shop	–	1	1	1,285–1,564	17,868	17,868
Supg Programmer	1.5	1	1	1,254–1,525	18,300	18,300
Pr Electronics Tech	1	–	–	1,166–1,417	–	–
Programmer	5.4	2	2	1,138–1,383	32,400	32,400
Computer Ops Supr I	–	4	4	1,111–1,349	53,640	53,640
Asst Programmer	1.2	1	1	937–1,138	11,244	11,244
Electronics Tech	1.4	1	1	915–1,058	12,084	12,084
Sr Computer Op	5.5	6	6	870–1,058	69,888	69,888
Computer Op	7.7	4	4	753–915	37,740	37,740
Storekeeper I	1	1	1	683–830	9,960	9,960
Sr Clerk	1	1	1	576–700	7,260	7,260
Clerk	1	1	1	497–605	6,264	6,264
Messenger	2	2	2	497–605	12,528	12,528
Computer Ctr-data Prep:						
Key Punch Supr I	1	1	1	700–849	10,188	10,188
Key Punch Op	3.3	3	3	605–734	22,692	22,692
Comp Ctr-admin Programg Group:						
Pr ADP Systems Analyst	0.4	1	1	1,682–2,045	24,540	24,540
Sr Programmer	–	1	1	1,383–1,682	17,004	17,004
Sr ADP Systems Analyst	0.3	1	1	1,383–1,682	17,436	17,436
Programmer	1	1	1	1,138–1,383	15,804	15,804
ADP Systems Analyst	–	1	1	1,138–1,383	14,352	14,352
Asst Programmer	0.4	–	–	937–1,138	–	–
Off Learn Res Servs Unit:						
Pr Tv Tech	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Pr Photographer	1	1	1	1,166–1,417	17,004	17,004
Sr Med Illus	1	1	1	1,058–1,285	13,992	13,992
Sr Photographer	1	1	1	959–1,166	12,696	12,696
Med Illus	0.6	1	1	870–1,058	10,440	10,440
Photographer	1	1	1	830–1,007	10,980	10,980
Illus	2.4	2	2	683–830	17,436	17,436
Photogc Tech	1.9	2	2	683–830	18,072	18,072
Lab Asst I	0.9	0.5	0.5	589–717	3,714	3,714
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Illus Appr	0.1	–	–	562–651	–	–
Off Of Animal Resources-med Sch:						
Ac - Admtr V	1	1	1	1,920–2,655	29,676	29,676
Asso Vtnrn Lam	–	1	1	1,525–1,855	19,236	19,236
Lab Bus Of II	0.1	–	–	1,317–1,603	–	–
Asst Vtnrn Lam	0.5	–	–	1,138–1,383	–	–
Admin Analyst	1	1	1	1,084–1,317	13,332	13,332
Animal Resources Mgr	0.8	1	1	1,084–1,317	15,804	15,804
Animal Resources Supr	1	1	1	959–1,166	12,696	12,696
Pr Animal Tech	1	1	1	870–1,058	10,980	10,980
Sr Bldg Maint Wkr	0.8	1	1	810–937	10,188	10,188
Admin Asst II	1	1	1	772–937	9,720	9,720
Sr Animal Tech	2.8	4	4	753–915	39,156	39,156
Animal Tech	7.3	6	6	683–830	55,152	55,152
Secy I Shorthand	0.2	–	–	605–734	–	–
Animal Caretaker	8.6	6	6	589–717	46,344	46,344
Secy I	1	1	1	576–700	7,812	7,812
Prof Fee Billing-admin:						
Staff Of II	0.3	–	–	1,603–1,947	–	–
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Admin Asst II	4.6	7.5	7.5	772–937	75,300	75,300
Pr Clerk	2.9	4	4	666–810	33,240	33,240
Admin Asst I	0.1	–	–	666–810	–	–
Sr Typist Clerk (b)	5	4	4	605–734	30,504	30,504
Cashier	1.3	–	–	576–700	–	–
Sr Typist Clerk (a)	3.3	2	2	576–700	15,240	15,240
Hosp Asst II	0.2	–	–	522–605	–	–
Faculty Clin Facil Oper:						
Staff Of II	0.3	–	–	1,603–1,947	–	–
Head Nurse I	0.4	–	–	937–1,138	–	–
Clin Nurse 11	0.2	–	–	915–1,111	–	–
Admin Asst II	0.7	–	–	772–937	–	–
Admin Asst I	0.1	–	–	666–810	–	–
Admitting Wkr II	0.5	–	–	666–810	–	–
Sr Typist Clerk (a)	1.3	–	–	576–700	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerk	0.1	–	–	497–605	–	–
Scanng Electron Microscope Svc:						
Staff Res Asso I	1	1	1	849–1,031	12,084	12,084
Off Of Relations With Schools:						
Sch Rel Of I	1	2	2	1,453–1,767	39,972	39,972
Asst Sch Rel Of	0.9	2	2	1,196–1,453	30,948	30,948
Admin Asst II	0.8	–	–	772–937	–	–
Admin Asst I	0.3	–	–	666–810	–	–
Sr Typist Clerk (b)	0.8	–	–	605–734	–	–
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
General Assistance	54.5	71.3	71.3	(364,995)	538,624	538,624
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	337.3	343.5	343.5	$3,562,874	$3,933,575	$3,933,575
Auxiliary Enterprises						
Housing & Feeding Operations:						
Dir (functrl Area)	0.6	1	1	1,625–2,992	24,700	24,700
Staff Of II	0.4	–	–	1,603–1,947	–	–
Food Svc Coord	1	1	1	1,489–1,810	18,060	18,060
Rsdn Halls Mgr IV	1	1	1	1,317–1,603	19,236	19,236
Rsdn Halls Mgr III	1	1	1	1,196–1,453	15,804	15,804
Maint----supr (b)	–	1	1	1,196–1,383	15,048	15,048
Maint----supr (a)	1	–	–	1,138–1,317	–	–
Sr Food Svc Mgr	2.9	3	3	1,111–1,349	43,032	43,032
Admin Analyst	1	1	1	1,084–1,317	13,656	13,656
Asst Maint----supr (a)	1	1	1	1,031–1,196	12,696	12,696
Maint----(b)	–	1	1	1,007–1,166	12,084	12,084
Food Svc Mgr	1.4	1	1	959–1,166	11,844	11,844
Sr Maint Wkr	0.4	–	–	959–1,111	–	–
Maint----(a)	6	7	7	959–1,111	85,644	85,644
Admin Asst III	1.6	2	2	893–1,084	25,092	25,092
Rsdn Halls Mgr I	1.8	2	2	893–1,084	24,252	24,252
Asst Food Svc Mgr	4.5	6	6	870–1,058	66,132	66,132
Sr B dm Maint Wkr	6	4	4	810–937	41,112	41,112
Admin Asst II	0.5	1	1	772–937	9,264	9,264
Sr Mail Clerk	1	1	1	772–937	11,244	11,244
Cust Supr	2	2	2	753–915	20,700	20,700
Admin Asst I	2	2	2	666–810	15,984	15,984
Mail Clerk	1	1	1	666–810	9,264	9,264
Secy II	1	1	1	666–810	9,720	9,720
Pr Food Svc Supr	0.4	–	–	666–810	–	–
Asst Cust Supr	0.8	1	1	651–791	9,264	9,264
Secur Guard	3	3	3	635–772	25,404	25,404
Sr Typist Clerk (b)	0.2	1	1	605–734	7,260	7,260
Sr Cust	24.5	27.8	27.8	589–717	227,215	227,215
Sr Clerk	1.6	2	2	576–700	14,340	14,340
Sr Typist Clerk (a)	2	2	2	576–700	15,312	15,312
Aquar-mus Sales Desk-current:						
Gift Shop Mgr	1	1	1	937–1,138	13,656	13,656
Admin Asst II	0.6	0.6	0.6	772–937	6,113	6,113
Clerk	1	1	1	497–605	7,260	7,260
Bookstore-current Operations:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asst Bus Mgr II	0.1	1	1	1,084–1,317	13,656	13,656
Admin Asst III	2.6	2	2	893–1,084	21,432	21,432
Storekeeper II	0.3	–	–	791–959	–	–
Admin Asst II	1	1	1	772–937	11,244	11,244
Storekeeper I	0.7	–	–	683–830	–	–
Pr Clerk	1	1	1	666–810	9,264	9,264
Admin Asst I	1.5	2	2	666–810	16,596	16,596
Sr Clerk	2.6	4	4	576–700	29,568	29,568
Sr Typist Clerk (a)	2.3	2	2	576–700	14,724	14,724
Clerk	7.4	6	6	497–605	37,296	37,296
Typist Clerk	1.1	2	2	497–605	12,528	12,528
Parking Operation Current:						
Asst Bus Mgr III	1	1	1	1,317–1,603	17,004	17,004
Asst Bus Mgr I	1	1	1	849–1,031	10,980	10,980
Bldg Maint Wkr	0.6	1	1	700–810	9,720	9,720
Admin Asst I	1.1	1	1	666–810	8,400	8,400
Parking Atdt	2.3	1	1	651–791	7,812	7,812
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
Parking Univ Hosp Current:						
Admin Asst III	0.5	0.5	0.5	893–1,084	6,504	6,504
Automotive Equip Op II	1.8	–	–	734–893	–	–
Admin Asst I	0.8	1	1	666–810	9,264	9,264
Parking Atdt	2.7	3	3	651–791	27,360	27,360
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–
Revelle Sundry & Gift Store:						
Gift Shop Mgr	1	1	1	937–1,138	13,656	13,656
General Assistance	130.2	94.5	94.5	(728,877)	819,275	819,275
TOTALS, AUXILIARY ENTERPRISES	240.1	208.4	208.4	$1,731,936	$1,955,139	$1,955,139

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Merits And Promotions						
General Campus:						
Academic:				SALARY RANGE		
Academic	–	–	–	0	1,306	1,306
Staff Personnel	–	–	–	0	120,638	120,638
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$119,332	$119,332
ESTIMATED 1973 SALARY INCREASE	–	–	–	–	$000000	$000000
TOTALS, SAN DIEGO CAMPUS	4,432.8	4,472.4	4,472.4	$53,598,346	$58,772,447	$58,772,447

SANTA CRUZ CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	47,000	47,000
Vchan	0.5	0.5	0.5	1,875–4,042	15,450	15,450
Asst Chan (functl Area)	0.5	0.8	0.8	1,808–3,258	16,275	16,275
Asst To Chan	1	1	1	1,617–2,367	19,400	19,400
Admin Analyst	0.3	0.5	0.5	1,084–1,317	6,504	6,504
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Admin Asst III	–	1	1	893–1,084	11,796	11,796
Admin Asst II	1	–	–	772–937	–	–
Pr Clerk	2	2	2	666–810	16,800	16,800
Secy II	0.1	1	1	666–810	8,400	8,400
Sr Clerk	0.9	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	1.9	1	1	576–700	6,912	6,912
Admin Stip W- Mgt Title	–	–	–	0	2,100	2,100
Admin Stip	–	–	–	0	4,300	4,300
Academic Affairs:						
Vchan	1.5	1.5	1.5	1,875–4,042	50,300	50,300
Bud Analyst	1	1	1	1,084–1,317	13,992	13,992
Admin Asst III	0.8	1	1	893–1,084	11,244	11,244
Admin Asst II	0.3	–	–	772–937	–	–
—asst I	2	2	2	666–810	17,256	17,256
Admin Stip W- Mgt Title	–	–	–	0	12,000	12,000
Affirmative Action:						
Sr Admin Analyst	0.8	1	1	1,317–1,603	15,804	15,804
—asst I	1	1	1	666–810	8,400	8,400
Vice Chan-business & Finance:						
Vchan	1	1	1	1,875–4,042	33,600	33,600
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Sr ADP Systems Analyst	0.1	1	1	1,383–1,682	20,184	20,184
Programmer	1	1	1	1,138–1,383	16,596	16,596
Asst Programmer	1	–	–	937–1,138	–	–
Admin Asst III	1	1	1	893–1,084	11,244	11,244
Admin Asst II	0	–	–	772–937	–	–
—asst I	0.3	1	1	666–810	7,992	7,992
Secy II	0.9	1	1	666–810	8,196	8,196
Sr Typist Clerk (a)	0.8	–	–	576–700	–	–
Secy I	0.5	1	1	576–700	6,912	6,912
Accounting:						
Accounting Of	1	1	1	1,958–2,792	26,600	26,600
Pr Accountant I	2	2	2	1,453–1,767	41,892	41,892
Sr Accountant	1	1	1	1,317–1,603	17,436	17,436
Accountant	2.9	3	3	1,084–1,317	41,664	41,664
Asst Accountant	0.5	1	1	893–1,084	11,244	11,244
—asst II	3.3	3.8	3.8	772–937	37,277	37,277
Pr Clerk	0.9	1	1	666–810	7,992	7,992
—asst I	5.6	5	5	666–810	42,816	42,816
Secy II	1	1	1	666–810	7,992	7,992
Sr Clerk	2.9	3	3	576–700	22,572	22,572
Clerk	0.9	1	1	497–605	5,964	5,964
Business Manager:						
Bus Mgr (funct Area)	1	1	1	2,083–2,500	25,600	25,600
Asst Bus Mgr IV	1	1	1	1,525–1,855	20,184	20,184
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,092	10,092
Admin Asst II	1	1	1	772–937	10,716	10,716
Secy II	0.9	1	1	666–810	9,264	9,264
Cashier:						
Cashiers Ofc Mgr I	1	1	1	893–1,084	11,796	11,796
Cashier	2.8	3	3	576–700	21,984	21,984
Sr Clerk	1	1	1	576–700	7,620	7,620
Contracts & Grants Admin:						
Staff Of I	0.5	0.5	0.5	1,453–1,767	10,092	10,092
Admin Analyst	1	1	1	1,084–1,317	14,688	14,688
Admin Asst II	1	0.3	0.3	772–937	2,547	2,547
Secy II	1	1	1	666–810	8,808	8,808

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	22,500	22,500
Sr Buyer	3.1	3	3	1,196–1,453	48,384	48,384
Buyer	1	1	1	983–1,196	11,796	11,796
Asst Buyer	1	1	1	849–983	10,716	10,716
---asst II	0.6	1	1	772–937	9,720	9,720
---asst I	1.1	0.9	0.9	666–810	7,874	7,874
Secy II	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	1.9	2	2	576–700	16,392	16,392
Personnel:						
Per Mgr	1	1	1	1,592–2,400	23,100	23,100
Sr Per Analyst	2	2	2	1,317–1,603	36,672	36,672
Emp Of	1.3	1	1	1,138–1,383	15,420	15,420
Sr Emp Rep	0.8	1	1	1,031–1,254	13,008	13,008
Prog Rep II	–	1	1	893–1,084	10,716	10,716
---asst II	0.8	1	1	772–937	9,720	9,720
---asst I	2	2	2	666–810	17,208	17,208
Secy II	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	1.3	1	1	576–700	7,620	7,620
Physical Planning:						
Cam Architect	0.9	1	1	1,958–2,717	29,600	29,600
Pr Eng	0.8	1	1	1,810–2,201	26,412	26,412
Asst Plan	–	1	1	1,111–1,349	13,332	13,332
---asst III	1	1	1	893–1,084	12,084	12,084
Building Program Clearing Acct:						
Cam Architect	0.1	–	–	1,958–2,717	–	–
Pr Eng	0.2	–	–	1,810–2,201	–	–
Sr Architect	1	1	1	1,641–1,995	23,940	23,940
Sr Eng	1.5	1	1	1,564–1,901	22,812	22,812
Asso Architect	1.1	2	2	1,417–1,724	38,124	38,124
Pr Architectural Asso	1	1	1	1,285–1,564	18,768	18,768
Asso Plan	0.1	1	1	1,285–1,564	15,420	15,420
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	–	1	1	666–810	8,196	8,196
Pr Typist Clerk	0.9	1	1	666–810	9,264	9,264
Secy II	1.1	1	1	666–810	9,036	9,036
Sr Typist Clerk (a)	1.1	1	1	576–700	8,400	8,400
Office Of Planning & Analysis:						
Sr Educl Facility Plan	1	1	1	1,603–1,947	23,364	23,364
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Pr Admin Anal 1	0.1	1	1	1,453–1,767	18,768	18,768
Sr Admin Analyst	0.3	–	–	1,317–1,603	–	–
Sr Bud Analyst	1	1	1	1,317–1,603	16,596	16,596
Admin Analyst	–	1	1	1,084–1,317	13,008	13,008
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	–	0.3	0.3	666–810	2,049	2,049
---asst I	1.9	1	1	666–810	8,808	8,808
Sr Clerk	0.4	–	–	576–700	–	–
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
General Assistance	6.7	9.8	9.8	(79,365)	145,096	145,096
TOTALS, GENERAL ADMINISTRATION	106.9	116.4	116.4	$1,333,892	$1,642,760	$1,642,760
Instruction And Departmental Research						
General Campus:						
Academic:						
Prog Coord	0.9	–	–	2,283–2,542	–	–
Res--- 9mo-exmur	0.1	–	–	2,156–3,389	–	–
Prof-11mo	2.8	5	5	1,883–2,942	150,751	150,751
Provost	3.5	4.5	4.5	1,875–3,500	126,326	126,326
Prof-10mo	2.4	1	1	1,750–2,742	34,750	34,750
Dean	0.5	0.5	0.5	1,617–4,708	9,700	9,700
Prof - 9 Mo	51.5	71.5	71.5	1,617–2,542	1,769,428	1,769,428
Prof-9mo-rtad	0.6	–	–	1,617–2,542	–	–
Prof-9mo-vist	1.3	–	–	1,617–2,542	–	–
Asso Prof-11mo	–	0.5	0.5	1,542–2,058	11,250	11,250
Asso Prof-11mo-act	0.3	–	–	1,542–2,058	–	–
Asso Prof-9mo	57.5	75.2	75.2	1,342–1,783	1,284,909	1,284,909
Asso Prof-9mo-vist	1	–	–	1,342–1,783	–	–
Asso Spect	1	–	–	1,205–1,465	–	–
Asso Supr In Phscl Educ-9mo	1	1	1	1,192–1,375	15,400	15,400
Educ Spect 11	1	–	–	1,158–1,275	–	–
Asst Prof-9mo	89.1	109.5	109.5	1,067–1,400	1,530,400	1,530,400
Asst Prof-9mo-vist	2	–	–	1,067–1,400	–	–
Asst Prof-9mo-act	14	23	23	1,013–1,195	285,336	285,336
Sr Lect-9mo	0.7	–	–	970–2,209	–	–
Sr Lect-9mo-1-9pymt	0.3	–	–	970–2,209	–	–
Lect-9mo	34.7	18.5	18.5	970–2,209	239,083	239,083
Lect-9mo-1-9pymt	5.7	–	–	970–2,209	–	–
Lect-9mo-secur Emp	4.8	5.8	5.8	970–2,209	101,775	101,775
Lect-misc-part Time	1.3	–	–	970–2,594	–	–
Asst Supr In Phscl Educ-9 Mo	2.9	3	3	950–1,275	38,900	38,900
Asst Spect	1	1	1	946–1,094	12,192	12,192
Asso In--- 9mo	7.4	–	–	721–902	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asso In— 9mo-1-9pymt	3.7	–	–	721–902	–	–
Instr-9mo-act-1-9pymt	3.7	–	–	847	–	–
Instr-9mo-act	1	–	–	847	–	–
Tchng Fellow	0.2	–	–	580	–	–
Tchng Asst	63.5	91.8	91.8	489	807,584	807,584
Stip-chm Ot Dept	–	–	–	0	19,155	19,155
Admin Stip	–	–	–	0	92,034	92,034
Staff Personnel:						
Asst Chan (functl Area)	0.2	0.3	0.3	1,808–3,258	5,425	5,425
Pr Programmer	0.6	0.8	0.8	1,682–2,045	17,808	17,808
Sr Tv Eng	0.5	1	1	1,603–1,947	23,364	23,364
Intrl Tv Coord	1	1	1	1,600–2,058	19,200	19,200
Lab Bus Of III	1	1	1	1,525–1,855	22,260	22,260
Asso Dev Eng	0.8	1.3	1.3	1,471–1,724	26,491	26,491
Asst To Dean-dir-chm II	1.5	1.5	1.5	1,453–1,767	30,822	30,822
Admin Serv Of II	6.3	9.5	9.5	1,317–1,603	156,726	156,726
Supt Of Mech Shop	1	1	1	1,224–1,489	17,868	17,868
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Sr Lab Glassblower	1	1	1	1,111–1,349	16,188	16,188
Pr Lab Mechn	1.8	2	2	1,111–1,349	31,992	31,992
Admin Analyst	0.3	0.5	0.5	1,084–1,317	6,504	6,504
Lab Bus Of I	3	3	3	1,084–1,317	43,452	43,452
Admin Serv Of I	4.3	1.5	1.5	1,084–1,317	23,706	23,706
Staff Res Asso III	2.8	3	3	1,084–1,317	47,412	47,412
Comm Prod Asst III	1	1	1	1,058–1,285	15,420	15,420
Prod Supr Theatre Arts	0.5	0.5	0.5	1,058–1,285	6,996	6,996
Sr Lab Mechn	1.5	1	1	1,031–1,254	15,048	15,048
Sr Electronics Tech	1	1	1	1,007–1,224	14,688	14,688
Lab Asst IV	0.9	1	1	1,007–1,224	14,688	14,688
Staff Res Asso II	2	2	2	983–1,196	28,704	28,704
Sr Photographer	1	–	–	959–1,166	–	–
Lab Mechn	0.2	1	1	959–1,111	11,508	11,508
Sr Scene Tech	0.5	0.8	0.8	937–1,111	9,113	9,113
Admin Asst III	–	1	1	893–1,084	10,716	10,716
—asst III	0.3	2	2	893–1,084	22,512	22,512
Stu Actvs Coord	0.6	0.8	0.8	893–1,084	8,169	8,169
Scientific Illus	0.5	0.5	0.5	870–1,058	6,348	6,348
Comm Prod Asst II	1	1	1	870–1,058	12,696	12,696
Lab Mechn Helper	0.5	–	–	830–959	–	–
Lab Asst III	1.9	1.8	1.8	830–1,007	19,511	19,511
Sr Wardrobe Tech	0.4	0.8	0.8	814–1,031	8,037	8,037
Storekeeper II	–	1	1	791–959	10,188	10,188
Auditorium Mgr I	–	0.5	0.5	776–983	4,860	4,860
Deptl Admin Asst II	2.8	3	3	772–937	33,204	33,204
Admin Asst II	2.7	3	3	772–937	29,628	29,628
—asst II	8.2	8.7	8.7	772–937	89,857	89,857
Secy III	2.8	3	3	772–937	30,624	30,624
Storekeeper I	2.7	4	4	683–830	36,024	36,024
Lab Asst II	1	–	–	683–830	–	–
Pr Clerk	9.7	10.7	10.7	666–810	97,206	97,206
Pr Typist Clerk	1.8	2	2	666–810	18,120	18,120
Deptl Admin Asst I	0.6	–	–	666–810	–	–
Admin Asst I	1	1	1	666–810	9,720	9,720
—asst I	10.9	12.3	12.3	666–810	107,322	107,322
Secy II	27.6	31	31	666–810	271,269	271,269
Groundskeeper	–	1	1	666–810	8,196	8,196
Sr Stenographer	0.7	0.5	0.5	605–734	3,996	3,996
Secy I Shorthand	1.2	1	1	605–734	8,808	8,808
Animal Caretaker	–	0.5	0.5	589–717	3,534	3,534
Sr Typist Clerk (a)	9.8	10	10	576–700	76,694	76,694
Secy I	17.2	19.5	19.5	576–700	144,126	144,126
Library Asst I	0.9	2	2	576–700	14,520	14,520
Typist Clerk	2	1.8	1.8	497–605	11,494	11,494
General Assistance	38.7	24.5	24.5	(327,928)	182,864	182,864
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	544.6	598.4	598.4	$7,172,534	$8,432,035	$8,432,035
Summer Session						
Summer Session-administration:						
Dean Of Univ Ext	0.3	0.4	0.4	2,275–2,925	9,555	9,555
Asst To Dean-dir-chm I	1	1	1	1,196–1,453	15,804	15,804
—asst I	1	1	1	666–810	8,808	8,808
Summer Session-language Instit:						
Prog Coord	0.5	0.5	0.5	2,283–2,542	6,378	6,378
Deptl Admin Asst I	0.8	0.8	0.8	666–810	7,290	7,290
General Assistance	9.8	7.5	7.5	(130,050)	98,889	98,889
TOTALS, SUMMER SESSION	13.4	11.2	11.2	$172,417	$146,724	$146,724

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Astron	4.1	4.2	4.2	1,883–2,942	127,240	127,240
Res— 11mo	1.3	1	1	1,883–2,942	27,400	27,400
Asso Astron	0.8	1.6	1.6	1,542–2,058	31,280	31,280
Asst Astron	2.4	1.6	1.6	1,233–1,617	26,320	26,320
Asst Res— 11mo	2	2.3	2.3	1,233–1,617	37,675	37,675
Asso Spect	1	1	1	1,205–1,465	16,728	16,728
Dir	1	1.1	1.1	1,117–3,917	38,860	38,860
Asst Spect	–	1	1	946–1,094	11,352	11,352
Jr Spect	–	1	1	796–857	10,284	10,284
Summer Diff	–	–	–	0	7,040	7,040
Admin Stip	–	–	–	0	6,700	6,700
Staff Personnel:						
Sr Dev Eng	0.5	1	1	1,641–1,995	23,940	23,940
Asso Dev Eng	2	2	2	1,471–1,724	40,380	40,380
Asst To Dean-dir-chm II	1	1	1	1,453–1,767	18,768	18,768
Sr Supt Of Phscl Plant	0	1	1	1,453–1,767	17,436	17,436
Pr Optical Instru Maker	1	1	1	1,317–1,603	19,236	19,236
Supt Of Mech Shop	2	1	1	1,224–1,489	17,868	17,868
Asst Dev Eng	1	1	1	1,166–1,417	17,004	17,004
Pr Electronics Tech	2.3	3	3	1,166–1,417	47,112	47,112
Pr Lab Mechn	1	1	1	1,111–1,349	16,188	16,188
Phscl Plant Spect	1	1	1	1,084–1,254	15,048	15,048
Staff Res Asso III	0.5	1	1	1,084–1,317	15,048	15,048
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Sr Electronics Tech	0.8	–	–	1,007–1,224	–	–
Phscl Plant Mech	1.6	2	2	983–1,138	26,664	26,664
Staff Res Asso II	1.2	1	1	983–1,196	13,008	13,008
Sr Photographer	1	1	1	959–1,166	12,696	12,696
Lab Mechn	1	1	1	959–1,111	12,084	12,084
Sr Telescope Asst	1	1	1	915–1,111	13,332	13,332
—asst III	0.8	0.8	0.8	893–1,084	9,791	9,791
Scientific Illus	1	1	1	870–1,058	12,696	12,696
Sr Bldg Maint Wkr	4	4	4	810–937	44,172	44,172
Telescope Asst	2	2	2	791–959	21,468	21,468
Deptl Admin Asst II	1	1	1	772–937	10,188	10,188
—asst II	3.2	3	3	772–937	29,628	29,628
Pr Clerk	0.4	0.5	0.5	666–810	4,632	4,632
Secy II	0.8	1	1	666–810	9,264	9,264
Sr Clerk	0.5	0.5	0.5	576–700	3,810	3,810
General Assistance	13.5	2	2	(87,881)	16,438	16,438
TOTALS, ORGANIZED RESEARCH	59.7	51.6	51.6	$789,069	$843,826	$843,826
Libraries						
Library:						
Univ Librn	–	1	1	2,333–3,208	29,900	29,900
Asso Univ Librn	1	1	1	1,667–2,617	22,428	22,428
Librn-car Status	3	4	4	1,393–1,855	77,328	77,328
Sr Programmer	1	1	1	1,383–1,682	17,436	17,436
Asso Librn-car Status	13.2	12.8	12.8	1,054–1,458	194,842	194,842
Asso Librn-po Car Status	1	3	3	1,054–1,458	44,220	44,220
Sr Editor	0.5	0.5	0.5	1,031–1,254	7,524	7,524
Library Asst IV	7.9	8	8	893–1,084	98,604	98,604
Asst Librn-car Status	0.9	0.8	0.8	822–1,130	10,358	10,358
Asst Librn-po Car	1	3	3	822–1,130	32,802	32,802
Admin Asst II	0.9	1	1	772–937	11,244	11,244
—asst II	1.6	1	1	772–937	11,244	11,244
Library Asst III	10.9	12	12	772–937	123,504	123,504
Key Punch Supr I	1	1	1	700–849	10,188	10,188
Storekeeper I	0.5	0.5	0.5	683–830	4,200	4,200
Secy II	0.8	1	1	666–810	9,720	9,720
Library Asst II	10.4	11.2	11.2	666–810	95,465	95,465
Key Punch Op	0.9	2	2	605–734	16,428	16,428
Sr Clerk	1.5	1.5	1.5	576–700	12,210	12,210
Sr Typist Clerk (a)	0.9	1	1	576–700	6,912	6,912
Library Asst I	6.4	9.3	9.3	576–700	66,887	66,887
Clerk	1	1	1	497–605	5,964	5,964
General Assistance	21.5	9.5	9.5	(115,048)	82,663	82,663
TOTALS, LIBRARIES	87.8	87.1	87.1	$817,907	$992,071	$992,071
University Extension						
University Extension:						
Prog Coord	1.8	1	1	2,283–2,542	15,204	15,204
Dean Of Univ Ext	0.6	0.7	0.7	2,275–2,925	17,745	17,745
Contg Educ Spect V	1.8	2	2	1,750–1,925	42,700	42,700
Contg Educ Spect 1v	2.3	2	2	1,525–1,683	37,700	37,700
Staff Of I	1	0.8	0.8	1,453–1,767	15,138	15,138
Contg Educ Spect 111	1.3	1.6	1.6	1,325–1,475	26,160	26,160
Contg Educ Spect 11	1.4	2.7	2.7	1,158–1,275	37,810	37,810
Prog Promotion Mgr I	1	1	1	1,138–1,383	16,188	16,188

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Serv Of I	1.7	1.5	1.5	1,084–1,317	20,484	20,484
Prod Asst III	0.5	0.6	0.6	1,031–1,254	8,611	8,611
Contg Educ Spect 1	0.5	1.5	1.5	1,000–1,125	18,900	18,900
—asst III	0.5	0.4	0.4	893–1,084	5,203	5,203
Writer	0.3	–	–	893–1,084	–	–
Deptl Admin Asst II	1	1	1	772–937	10,188	10,188
—asst II	1.4	0.8	0.8	772–937	8,150	8,150
Prog Rep I	1.9	2	2	772–937	19,440	19,440
Pr Clerk	0.8	–	–	666–810	–	–
Admin Asst I	1	1	1	666–810	9,720	9,720
—asst I	3.7	5	5	666–810	42,960	42,960
Secy II	1	0.5	0.5	666–810	4,632	4,632
Prog Asst I	3.2	6	6	666–810	49,992	49,992
Sr Clerk	1	1	1	576–700	7,260	7,260
Secy I	3.9	3	3	576–700	22,140	22,140
Clerk	1	1	1	497–605	6,264	6,264
General Assistance	25.9	39.5	39.5	(318,566)	456,886	456,886
TOTALS, UNIVERSITY EXTENSION	60.5	76.6	76.6	$700,576	$899,475	$899,475
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,084–1,317	13,992	13,992
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Educational Opportunity Prog:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asst Dean Of Students	1.7	2	2	1,084–1,317	26,016	26,016
Admin Asst II	0.5	1	1	772–937	9,264	9,264
Pr Clerk	0.8	1	1	666–810	8,196	8,196
—asst I	0.5	1	1	666–810	8,196	8,196
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Typist Clerk	0.5	–	–	497–605	–	–
Conference Admin Office:						
Rsdn Halls Mgr I	0.6	0.6	0.6	893–1,084	7,805	7,805
Sr Typist Clerk (a)	0.4	0.4	0.4	576–700	3,197	3,197
General Assistance	3.3	2.2	2.2	(23,962)	15,048	15,048
TOTALS, EXTENSION AND PUBLIC SERVICE	12.2	12.2	12.2	$116,263	$128,578	$128,578
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Admtr Of Phscl Plant	1	–	–	1,950–2,433	–	–
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Asso Eng	–	1	1	1,349–1,641	18,300	18,300
Admin Serv Of II	0.7	1	1	1,317–1,603	18,300	18,300
Admin Asst II	1	1	1	772–937	10,980	10,980
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	1	1	1	666–810	8,808	8,808
Secy II	1	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Building Maintenance:						
Asso Eng	–	1	1	1,349–1,641	19,692	19,692
Phscl Plant Spect	1	1	1	1,084–1,254	15,048	15,048
Asst Chf Steam Operating Eng	1	–	–	1,031–1,196	–	–
Phscl Plant Mech	1	5	5	983–1,138	65,388	65,388
Fire Fighter	–	1	1	959–1,166	13,992	13,992
Steam Operating Eng	2	3	3	959–1,111	38,748	38,748
Electronics Tech	–	1	1	915–1,058	10,980	10,980
Sr Bldg Maint Wkr	–	2	2	810–937	21,432	21,432
Grounds Maintenance:						
Sr Bldg Maint Supr	–	1	1	1,084–1,254	13,656	13,656
Tree Trimmer Supr	1	1	1	937–1,138	13,656	13,656
Tree Trimmer	1.8	2	2	810–983	21,984	21,984
Equip Op	0.9	2	2	791–959	20,940	20,940
Lead Groundskeeper	1	1	1	734–893	10,716	10,716
Grounds Equip Op	3.7	5	5	700–849	45,984	45,984
Groundskeeper	9.6	12	12	666–810	109,356	109,356
Custodial Service:						
Sr Cust Supr	1	1	1	870–1,058	12,696	12,696
Cust Supr	1	1	1	753–915	11,292	11,292
Outside Window Washer	1.6	2	2	683–830	18,156	18,156
Asst Cust Supr	2	3	3	651–791	26,832	26,832
Sr Cust	19.8	20	20	589–717	175,644	175,644
Cust	34.1	40	40	562–683	307,404	307,404
Refuse Disposal Service:						
Automotive Equip Op II	1	1.5	1.5	734–893	14,592	14,592
Plant Service:						
Asso Eng	0.7	–	–	1,349–1,641	–	–
Supt Of Phscl Plant	2	2	2	1,285–1,564	37,536	37,536
Insp-plan-estm	1	2	2	1,138–1,317	29,460	29,460
Phscl Plant Mech Supr	3	3	3	1,138–1,317	47,412	47,412
Phscl Plant Spect	1	1	1	1,084–1,254	15,048	15,048

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Bldg Maint Supr	1	–	–	1,084–1,254	–	–
Phscl Plant Mech	11	11	11	983–1,138	142,392	142,392
Steam Operating Eng	1	–	–	959–1,111	–	–
Bldg Maint Supr	0.3	1	1	937–1,084	11,244	11,244
Storekeeper III	0.3	1	1	915–1,111	10,980	10,980
Material Plan	1	1	1	893–1,031	11,796	11,796
Asst Insp-plan-estm	–	1	1	870–1,007	10,440	10,440
Sr Drafting Tech	1.1	1	1	830–1,007	12,084	12,084
Sr Bldg Maint Wkr	7.9	7	7	810–937	70,032	70,032
Storekeeper II	0.8	–	–	791–959	–	–
Equip Op	1	–	–	791–959	–	–
Lead Laborer	1	1	1	700–894	10,188	10,188
Bldg Maint Wkr	–	2	2	700–810	16,800	16,800
Laborer	1	4	4	635–772	32,700	32,700
Stores Helper	–	1	1	497–605	6,264	6,264
Central Heating Plant:						
Chf Steam Operating Eng	1	1	1	1,138–1,317	15,804	15,804
Asst Chf Steam Operating Eng	–	1	1	1,031–1,196	14,352	14,352
Steam Operating Eng	3.9	4	4	959–1,111	52,680	52,680
Fire Prevention Service:						
Fire Chf	0.3	1	1	1,417–1,724	17,868	17,868
Fire Captain	1.1	2	2	1,166–1,417	27,984	27,984
Fire Lieutenant	–	3	3	1,058–1,285	38,088	38,088
Fire Spect	–	2	2	1,007–1,224	24,168	24,168
Fire Fighter	2.7	1	1	959–1,166	12,084	12,084
Pr Clerk	–	1	1	666–810	8,808	8,808
General Assistance	29.5	9	9	(149,237)	43,603	43,603
TOTALS, MAINTENANCE AND OPERATION OF PLANT	164.8	178.5	178.5	$1,420,321	$1,812,331	$1,812,331
Student Services						
Vice Chan-college & Student Aff:						
Vchan	0.3	–	–	1,875–4,042	–	–
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Sr ADP Systems Analyst	–	0.3	0.3	1,383–1,682	4,149	4,149
Programmer	1	1	1	1,138–1,383	14,352	14,352
Admin Analyst	0.3	–	–	1,084–1,317	–	–
Admin Asst II	0.3	1	1	772–937	9,720	9,720
Pr Clerk	1.9	1.3	1.3	666–810	12,036	12,036
Admin Asst I	1	1	1	666–810	9,264	9,264
---asst I	–	1	1	666–810	8,808	8,808
Secy II	1	1	1	666–810	8,604	8,604
Sr Typist Clerk (a)	0.7	1.8	1.8	576–700	12,934	12,934
Coord-admtr	0.3	–	–	1,296	–	–
Asst Chan Stud Affrs&registra	–	1	1	2,017	24,200	24,200
Admissions:						
Staff Of II	0.4	0.5	0.5	1,603–1,947	11,130	11,130
Staff Of I	0.1	–	–	1,453–1,767	–	–
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
---asst III	1	1	1	893–1,084	12,084	12,084
---asst II	2.1	2	2	772–937	20,376	20,376
Pr Clerk	1	1	1	666–810	9,264	9,264
Admin Asst I	0.6	1	1	666–810	8,196	8,196
---asst I	3.5	5	5	666–810	43,908	43,908
Key Punch Op	0.5	–	–	605–734	–	–
Sr Clerk	0.6	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	2.9	3	3	576–700	22,404	22,404
Clerk	1.6	2	2	497–605	13,098	13,098
Typist Clerk	0.2	0.5	0.5	497–605	3,054	3,054
Summer Diff	–	–	–	0	3,192	3,192
Counseling Center:						
Counseling Ctr Mgr I	–	1	1	1,603–1,947	21,204	21,204
Counseling Psychologist III	0.8	–	–	1,603–1,947	–	–
Counseling Psychologist II	5.6	6	6	1,453–1,767	112,367	112,367
Counseling Psychologist I	0.7	0.8	0.8	1,317–1,603	14,076	14,076
Deptl Admin Asst I	0.2	–	–	666–810	–	–
Secy I	0.7	0.9	0.9	576–700	6,215	6,215
Financial Aid:						
Staff Of I	0.5	1	1	1,453–1,767	19,236	19,236
Asso Dean Of Students	0.5	–	–	1,254–1,525	–	–
Accountant	0.7	1	1	1,084–1,317	13,008	13,008
Asst Dean Of Students	1	1	1	1,084–1,317	15,048	15,048
Admin Asst II	0.3	1	1	772–937	9,264	9,264
---asst II	0.9	1	1	772–937	9,264	9,264
Sr Coder	0.6	1	1	717–870	8,604	8,604
---asst I	1.8	1	1	666–810	7,992	7,992
Coder	0.5	1	1	619–753	7,428	7,428
Sr Clerk	2.5	3	3	576–700	23,448	23,448

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Loan Collection Office:				SALARY RANGE		
—asst II	1	1	1	772–937	10,188	10,188
Sr Clerk	1	1	1	576–700	7,620	7,620
Placement Center:						
Placement Of Mgr	0.5	1	1	1,317–1,603	15,804	15,804
Pr Placement Interviewer	0.3	–	–	1,138–1,383	–	–
Placement Interviewer	1	1	1	893–1,084	11,796	11,796
Counselor II	0.1	0.8	0.8	893–1,084	9,001	9,001
Counselor I	0.9	–	–	772–937	–	–
—asst I	1	1	1	666–810	9,036	9,036
Sr Clerk	0.7	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	1.1	2.5	2.5	576–700	17,913	17,913
Preceptor-bursar Sup-cowell:						
Stu Actvs Coord	0.5	0.8	0.8	893–1,084	10,269	10,269
Pr Clerk	0.5	0.5	0.5	666–810	4,860	4,860
Preceptor-bursar Sup-stevenson:						
Asst Dean Of Students	0.3	0.3	0.3	1,084–1,317	5,215	5,215
Stu Actvs Coord	0.2	–	–	893–1,084	–	–
—asst I	0.5	0.5	0.5	666–810	4,404	4,404
Preceptor-bursar Sup-crown:						
Asst Dean Of Students	0.5	0.6	0.6	1,084–1,317	8,194	8,194
Sr Stenographer	0.4	0.5	0.5	605–734	3,996	3,996
Preceptor-bursar Sup-merrill:						
Stu Actvs Coord	0.3	1	1	893–1,084	10,716	10,716
Preceptor-bursar Sup-college 5:						
Stu Actvs Coord	0.5	0.5	0.5	893–1,084	5,358	5,358
Pr Clerk	0.5	0.5	0.5	666–810	4,200	4,200
Head Rsdt	0.3	–	–	619–753	–	–
Sr Typist Clerk (a)	–	0.8	0.8	576–700	5,654	5,654
Preceptor-bursar Sup-kresge:						
Counseling Psychologist I	–	0.6	0.6	1,317–1,603	8,692	8,692
Stu Actvs Coord	0.9	0.5	0.5	893–1,084	5,465	5,465
Preceptor-bursar Sup-oakes:						
—asst II	0.4	0.4	0.4	772–937	3,758	3,758
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,916	3,916
C & R-garden Project:						
Nursery Tech	1	–	–	717–870	–	–
C & R-sports Program:						
Rec Supr III	0.4	0.4	0.4	1,138–1,383	6,028	6,028
Rec Supr II	1.6	2	2	937–1,138	25,072	25,072
Rec Supr I	0.8	1.1	1.1	810–983	11,484	11,484
Rec Actvs Asst	1.8	1.7	1.7	651–791	13,605	13,605
Sr Clerk	1.2	0.8	0.8	576–700	6,026	6,026
Sr Typist Clerk (a)	0.4	0.9	0.9	576–700	6,607	6,607
Typist Clerk	–	0.8	0.8	497–605	5,070	5,070
C & R-c-w Services:						
Stu Actvs Coord	1	1	1	893–1,084	11,244	11,244
—asst I	0.4	0.4	0.4	666–810	3,528	3,528
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Registrar:						
Asst Registrar II	1	1	1	988–1,202	15,048	15,048
Asst Registrar I	1	1	1	915–1,111	12,372	12,372
—asst II	2	2	2	772–937	19,440	19,440
Pr Clerk	3.5	4	4	666–810	36,144	36,144
Sr Clerk	5.5	5	5	576–700	37,800	37,800
Sr Typist Clerk (a)	2	2	2	576–700	16,020	16,020
Clerk	1	1	1	497–605	6,420	6,420
Typist Clerk	–	1	1	497–605	6,264	6,264
Student Health Service:						
Sr (physician)	0.8	0.8	0.8	2,674–3,251	31,210	31,210
Asso (physician) Diplomate	0	0.6	0.6	2,674–3,251	22,253	22,253
Asso (physician)	3	3.4	3.4	2,425–2,949	119,692	119,692
Sr Pharmacist	0.4	0.5	0.5	1,349–1,641	9,846	9,846
Admin Serv Of I	1	1	1	1,084–1,317	15,048	15,048
Clin Lab Techno II	0.8	1.1	1.1	937–1,138	13,703	13,703
Clin Nurse II	–	0.8	0.8	893–1,084	8,037	8,037
Sr Radiologic Techno (shs)	–	0.2	0.2	849–1,031	2,038	2,038
Clin Nurse I	0.3	4	4	810–983	45,194	45,194
Staff Nurse (shs)	1.5	–	–	75[illegible]–923	–	–
Secy II	1	1	1	66[illegible]–810	8,808	8,808
Voc Nurse	–	1.4	1.4	619–753	12,011	12,011
Sr Clerk	2.6	2.6	2.6	576–700	19,411	19,411
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
Secy I	–	0.4	0.4	576–700	2,759	2,759
Hosp Asst II	0.8	1.6	1.6	522–605	11,471	11,471
Hosp Asst I	0.7	1.5	1.5	497–576	9,396	9,396
General Assistance	27.2	9.8	9.8	(177,685)	106,752	106,752
TOTALS, STUDENT SERVICES	121.3	124.2	124.2	$1,189,552	$1,440,003	$1,440,003

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Services & General Expense						
Central Steno & Duplicating:				SALARY RANGE		
Sr Repro Supr	1	1	1	1,031–1,254	15,048	15,048
Repro Supr	1	1	1	870–1,058	12,084	12,084
Pr Repro Tech	–	1	1	717–870	8,604	8,604
Admin Asst I	0.5	1	1	666–810	8,400	8,400
Sr Repro Tech	1.5	2	2	651–791	17,664	17,664
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Repro Tech	1.5	1	1	576–700	7,260	7,260
Garage:						
Sr Garage Mgr	1	1	1	1,111–1,349	15,048	15,048
Automotive Mech	1	2	2	983–1,138	25,452	25,452
Asst Automotive Mech	1	1	1	734–893	10,716	10,716
Automotive Equip Op II	–	1	1	734–893	8,808	8,808
Pr Clerk	1	1	1	666–810	8,808	8,808
Automotive Atdt	1	1	1	635–772	9,264	9,264
Automotive Equip Op I	0.9	–	–	635–734	–	–
Lead Phscl Plant Mech	1	1	1	1,196	14,352	14,352
Mail & Messenger:						
Mail Svc Supr	1	1	1	893–1,084	11,796	11,796
Sr Coder	–	1	1	717–870	9,036	9,036
Mail Clerk	3.9	4	4	666–810	35,832	35,832
Materiel Control:						
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Storekeeper III	0.5	1	1	915–1,111	10,980	10,980
Storekeeper II	0.5	–	–	791–959	–	–
Storekeeper I	2	2	2	683–830	17,640	17,640
Pr Clerk	1.9	2	2	666–810	18,300	18,300
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Delivery Wkr	1	1	1	576–700	8,196	8,196
Telephone:						
Comm Supr III	1	1	1	1,007–1,224	12,696	12,696
Pr Clerk	1	1	1	666–810	8,400	8,400
—asst I	4.5	7	7	666–810	60,840	60,840
Library Copy Service:						
—asst I	1	1	1	666–810	8,808	8,808
Audio Visual Service:						
Sr Tv Eng	0.5	–	–	1,603–1,947	–	–
Sr Photographer	–	1	1	959–1,166	13,992	13,992
Photographer	–	1	1	830–1,007	9,960	9,960
Account Title Exception:						
Admin Asst	0.6	1	1	810–983	11,796	11,796
Secy II	0.5	1	1	666–810	9,720	9,720
Computer Center-administration:						
Dir	0.5	0.5	0.5	1,117–3,917	12,900	12,900
Computer Ops Supr I	0	–	–	1,111–1,349	–	–
Admin Asst I	–	1	1	666–810	8,400	8,400
Computer Ctr-computing Services:						
Pr Programmer	0.5	1	1	1,682–2,045	20,184	20,184
Asso Dev Eng	0.5	0.5	0.5	1,471–1,724	10,344	10,344
Sr Programmer	1.5	1	1	1,383–1,682	18,768	18,768
Electronics Tech	0.1	–	–	915–1,058	–	–
Sr Computer Op	1	1	1	870–1,058	12,084	12,084
Computer Op	2	2	2	753–915	19,704	19,704
Environmental Health & Safety:						
Sr (physician)	0.2	0.2	0.2	2,674–3,251	7,802	7,802
Sr Env H&s Techno	0.9	0.8	0.8	1,525–1,855	15,138	15,138
Env H&s Tech I	–	0.5	0.5	849–1,031	5,094	5,094
—asst I	0.8	0.5	0.5	666–810	4,518	4,518
First Aid Program:						
Sr Clerk	0.3	0.3	0.3	576–700	1,905	1,905
Gifts & Endowments:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,808–3,258	8,679	8,679
Admin Serv Of II	1	1	1	1,317–1,603	17,436	17,436
Sr Pub Info Rep	0.3	0.3	0.3	1,254–1,525	4,575	4,575
—asst III	1	–	–	893–1,084	–	–
Admin Asst II	0.3	0.3	0.3	772–937	3,623	3,623
Secy I	1.5	2	2	576–700	14,520	14,520
Typist Clerk	0.5	–	–	497–605	–	–
Dev Of	0.2	–	–	1,750	–	–
Public Information:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,808–3,258	8,942	8,942
Sr Pub Info Rep	0.5	0.5	0.5	1,254–1,525	9,150	9,150
Pub Info Rep	1	1	1	1,138–1,383	16,596	16,596
Admin Asst II	0.3	0.3	0.3	772–937	3,623	3,623
Sr Typist Clerk (a)	0.7	0.5	0.5	576–700	3,810	3,810
Secy I	0.7	1	1	576–700	6,912	6,912
Publications:						
Asst Chan (functl Area)	0.3	0.3	0.3	1,808–3,258	8,679	8,679
Sr Pub Info Rep	0.3	0.3	0.3	1,254–1,525	4,575	4,575
Sr Editor	–	1	1	1,031–1,254	11,796	11,796
Editor	1	–	–	893–1,084	–	–
Admin Asst II	0.3	0.3	0.3	772–937	3,733	3,733
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,810	3,810

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
University Police:				SALARY RANGE		
Chf Of Police	1	1	1	1,641–1,995	23,940	23,940
Police Of	11	9	9	1,007–1,224	124,536	124,536
Police Sergeant	2	2	2	830–1,007	34,008	34,008
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Relations With Schools:						
Sch Rel Of I	1	1	1	1,453–1,767	21,204	21,204
Secy I	0.6	1	1	576–700	7,260	7,260
General Assistance	16.4	11.9	11.9	(98,204)	88,940	88,940
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	88	90.1	90.1	$891,007	$1,017,092	$1,017,092
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of I	1	1	1	1,453–1,767	19,236	19,236
Phscl Plant Mech	0.9	1	1	983–1,138	13,470	13,470
Rsdn Halls Mgr I	1.3	1.4	1.4	893–1,084	16,447	16,447
Pr Clerk	1.9	1.8	1.8	666–810	16,668	16,668
Secy II	1	1	1	666–810	8,808	8,808
Proctor	7	7	7	666–810	65,179	65,179
Head Rsdt	0.3	0.3	0.3	619–753	2,265	2,265
Sr Clerk	2.7	3	3	576–700	22,728	22,728
Sr Typist Clerk (a)	1.7	1.9	1.9	576–700	14,894	14,894
Cust	3.7	4	4	562–683	32,784	32,784
Clerk	–	1	1	497–605	6,264	6,264
Typist Clerk	0.3	–	–	497–605	–	–
Parking Operation:						
—asst I	1.1	1	1	666–810	8,400	8,400
Parking Atdt	1.8	2	2	651–791	17,232	17,232
Typist Clerk	0.9	1	1	497–605	6,420	6,420
College Activities & Facilities:						
Counseling Psychologist II	0.3	0.4	0.4	1,453–1,767	6,954	6,954
Phscl Plant Mech	0.1	–	–	983–1,138	–	–
Stu Actvs Coord	–	0.5	0.5	893–1,084	5,251	5,251
Sr Bldg Maint Wkr	0.3	–	–	810–937	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Cust	0.3	–	–	562–683	–	–
General Assistance	43.6	14.9	14.9	(223,013)	83,862	83,862
TOTALS, AUXILIARY ENTERPRISES	70.5	43.2	43.2	$454,644	$346,862	$346,862
Merits And Promotions						
Academic	–	–	–	0	200,535	200,535
Staff Personnel	–	–	–	0	−8,661	−8,661
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$191,874	$191,874
TOTALS, SANTA CRUZ CAMPUS	1,329.7	1,389.5	1,389.5	$15,058,182	$17,893,631	$17,893,631

SANTA BARBARA CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	49,500	49,500
Dir Of Plng , Plng & Anas	1	1	1	2,083–3,167	25,000	25,000
Bud Of	1	1	1	2,025–2,208	24,300	24,300
Vchan	1.5	1.5	1.5	1,875–4,042	58,550	58,550
Exec Asst To Chan	1	1	1	1,783–2,250	27,000	27,000
Sr Educl Facility Plan	1	1	1	1,603–1,947	23,364	23,364
Pr Bud Analyst II	0.1	1	1	1,603–1,947	22,260	22,260
Staff Of I	0.9	–	–	1,453–1,767	–	–
Sr Admin Analyst	0.1	1	1	1,317–1,603	15,804	15,804
Admin Analyst	1.2	2	2	1,084–1,317	27,360	27,360
Bud Analyst	1.9	2	2	1,084–1,317	27,696	27,696
Admin Asst IV	1	1	1	1,031–1,254	15,048	15,048
Admin Asst II	2.9	4	4	772–937	42,588	42,588
Pr Clerk	0.3	1	1	666–810	8,808	8,808
Admin Asst I	1.9	1	1	666–810	9,264	9,264
—asst I	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	3.3	4	4	576–700	28,704	28,704
Stenographer	0.8	1	1	548–666	6,576	6,576
Typist Clerk	–	0.5	0.5	497–605	2,982	2,982
Summer Diff W-mgt Title	–	–	–	0	2,150	2,150
Admin Stip W- Mgt Title	–	–	–	0	8,100	8,100
Affirmative Action Program:						
Staff Of II	0.3	1	1	1,603–1,947	19,236	19,236
Staff Of I	0.7	–	–	1,453–1,767	–	–
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Contract & Grant Administration:						
Contracts & Grants Of	0.8	1	1	1,792–2,258	21,500	21,500
Staff Of I	0.3	–	–	1,453–1,767	–	–
Admin Analyst	1	1	1	1,084–1,317	13,656	13,656
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	0.9	1	1	666–810	7,992	7,992
Secy II	1	1	1	666–810	7,992	7,992
Secy I Shorthand	1	1	1	605–734	7,992	7,992
Asst To Chanc-univ Relations:						
Asst To Chan	1	1	1	1,617–2,367	24,500	24,500
Admin Asst II	1	1	1	772–937	10,188	10,188
Secy II	1	1	1	666–810	9,720	9,720
Secy I	–	1	1	576–700	6,912	6,912
Vice Chanc-academic Affairs:						
Vchan	0.6	0.7	0.7	1,875–4,042	15,075	15,075
Admin Analyst	0.7	1	1	1,084–1,317	13,008	13,008
Admin Asst IV	1	1	1	1,031–1,254	13,008	13,008
—asst III	0.2	1	1	893–1,084	10,716	10,716
Admin Asst II	1	1	1	772–937	11,244	11,244
—asst II	0.4	–	–	772–937	–	–
Pr Clerk	0.7	–	–	666–810	–	–
Summer Diff W-mgt Title	–	–	–	0	693	693
Admin Stip W- Mgt Title	–	–	–	0	12,500	12,500
Vice Chanc-business Affairs:						
Vchan	1	1	1	1,875–4,042	34,200	34,200
Mgr (functl Area)	0.1	0.5	0.5	1,675–2,275	12,300	12,300
Mgr-of Bus Serv	1	1	1	1,608–1,950	21,300	21,300
Asst Bus Mgr III	0.8	–	–	1,317–1,603	–	–
Admin Analyst	–	1	1	1,084–1,317	16,272	16,272
Asst Bus Mgr II	0.3	–	–	1,084–1,317	–	–
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Collections Rep	0.3	–	–	810–983	–	–
Admin Asst II	1	1	1	772–937	9,720	9,720
Pr Clerk	0.9	1	1	666–810	8,400	8,400
Secy I Shorthand	0.3	–	–	605–734	–	–
Sr Clerk	0.1	–	–	576–700	–	–
Sr Typist Clerk (a)	2	2	2	576–700	16,020	16,020
Accounting Office:						
Accounting Of	1	1	1	1,958–2,792	24,400	24,400
Pr Accountant II	1	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	1	1	1	1,453–1,767	21,204	21,204
Sr Accountant	1	1	1	1,317–1,603	19,236	19,236
Accountant	2.5	3	3	1,084–1,317	46,656	46,656
Sr Admin Asst	0.5	–	–	1,031–1,254	–	–
Admin Asst III	1.6	2	2	893–1,084	23,724	23,724
Asst Accountant	1	1	1	893–1,084	13,008	13,008
Admin Asst II	0.4	–	–	772–937	–	–
Pr Clerk	4.8	5	5	666–810	48,144	48,144
Secy II	1	1	1	666–810	9,720	9,720
Sr Clerk	8.7	9	9	576–700	70,212	70,212
Architects & Engineers:						
Cam Architect	1	0.7	0.7	1,958–2,717	19,430	19,430
Pr Eng	1	–	–	1,810–2,201	–	–
Pr Plan	1	0.7	0.7	1,641–1,995	16,040	16,040
Sr Admin Analyst	0.1	–	–	1,317–1,603	–	–
Building Program Clearing Acct:						
Cam Architect	–	0.3	0.3	1,958–2,717	9,570	9,570
Pr Eng	–	1	1	1,810–2,201	26,412	26,412
Sr Architect	1	1	1	1,641–1,995	23,940	23,940
Pr Plan	–	0.3	0.3	1,641–1,995	7,900	7,900
Educl Facility Plan	1	1	1	1,453–1,767	21,204	21,204
Sr Constr Insp	1	1	1	1,417–1,724	20,688	20,688
Asso Eng	1	1	1	1,349–1,641	19,692	19,692
Sr Admin Analyst	0.8	1	1	1,317–1,603	19,236	19,236
Pr Architectural Asso	2	2	2	1,285–1,564	37,536	37,536
Asso Constr Insp	1	1	1	1,285–1,564	18,768	18,768
Asst Eng	0.1	1	1	1,111–1,349	16,188	16,188
Staff Res Asso II	0.3	–	–	983–1,196	–	–
Staff Res Asso I	0.1	–	–	849–1,031	–	–
Sr Drafting Tech	1	1	1	830–1,007	11,796	11,796
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.9	1	1	666–810	9,720	9,720
Secy II	0.1	1	1	666–810	7,992	7,992
Sr Clerk	0.3	1	1	576–700	7,812	7,812
Sr Typist Clerk (a)	0.1	1	1	576–700	6,912	6,912
Cashier:						
Cashiers Ofc Mgr I	1	1	1	893–1,084	13,008	13,008
Cashier	2	2	2	576–700	16,800	16,800
Inventory:						
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Sr Clerk	1	1	1	576–700	8,400	8,400

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Personnel:				SALARY RANGE		
Per Mgr	1	1	1	1,592–2,400	25,000	25,000
Sr Per Analyst	3	4	4	1,317–1,603	66,912	66,912
Emp Of	0.3	–	–	1,138–1,383	–	–
Per Analyst	1.3	1	1	1,084–1,317	15,804	15,804
Emp Rep	0.9	1	1	893–1,084	10,716	10,716
Asst Emp Rep	0.7	1	1	849–983	11,508	11,508
—asst II	1.3	2	2	772–937	20,472	20,472
Pr Clerk	0.7	1	1	666–810	7,992	7,992
—asst I	1	1	1	666–810	9,720	9,720
Secy II	1	1	1	666–810	8,808	8,808
Sr Clerk	0.8	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	0.8	2.5	2.5	576–700	17,112	17,112
Purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	23,500	23,500
Sr Buyer	2	2	2	1,196–1,453	34,872	34,872
Buyer	3	3	3	983–1,196	42,360	42,360
Pr Clerk	1	1	1	666–810	9,264	9,264
Pr Typist Clerk	1	1	1	666–810	9,720	9,720
Sr Clerk	0.4	–	–	576–700	–	–
Sr Typist Clerk (a)	1.5	2	2	576–700	15,312	15,312
Clerk	1	1	1	497–605	7,068	7,068
General Assistance	9.6	2.8	2.8	(50,179)	6,463	6,463
TOTALS, GENERAL ADMINISTRATION	123.7	129.5	129.5	$1,551,184	$1,803,389	$1,803,389
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo	2.8	–	–	1,883–2,942	–	–
Provost	0.5	0.5	0.5	1,875–3,500	17,650	17,650
Prof-10mo	1	–	–	1,750–2,742	–	–
Contg Educ Spect V	0.3	–	–	1,750–1,925	–	–
Dean	2.5	3.1	3.1	1,617–4,708	87,084	87,084
Prof - 9 Mo	200.7	257.7	257.7	1,617–2,542	6,168,224	6,168,224
Prof-9mo-vist-1-9pymt	1.7	–	–	1,617–2,542	–	–
Prof-9mo-vist	1	–	–	1,617–2,542	–	–
Res—- 9mo-stfd	0.1	–	–	1,617–2,542	–	–
Supr In Phscl Educ-9mo	4	4	4	1,492–2,075	90,100	90,100
Ac Asst Tt Vchan	0.5	1	1	1,408–2,150	21,350	21,350
Asso Prof-9mo	131.4	150	150	1,342–1,783	2,587,001	2,587,001
Asso Prof-9mo-vist-1-9pymt	0.7	–	–	1,342–1,783	–	–
Asso Prof-9mo-vist	1	–	–	1,342–1,783	–	–
Ac - Admtr II	0.7	0.7	0.7	1,328–1,870	15,035	15,035
Asso Supr In Phscl Educ-9mo	5	5	5	1,192–1,375	81,500	81,500
Asso Dean	2.2	2	2	1,117–3,750	44,000	44,000
Asst Prof-9mo	129.9	179	179	1,067–1,400	2,569,992	2,569,992
Asst Prof-9mo-visit-1-9pymt	0.7	–	–	1,067–1,400	–	–
Asst Prof-9mo-1-9pymt	0.3	–	–	1,067–1,400	–	–
Asst Prof-9mo-vist	1.3	–	–	1,067–1,400	–	–
Asst Prof Of—in Rsdn - 9mo	0.3	–	–	1,067–1,400	–	–
Asst Prof-9mo-act	12.4	–	–	1,013–1,195	–	–
Lect-9mo	73.7	28.4	28.4	970–2,209	412,169	412,169
Lect-9mo-1-9pymt	23.4	–	–	970–2,209	–	–
Lect-9mo-secur Emp	10.7	13.7	13.7	970–2,209	206,880	206,880
Lect-9mo-vist	0.2	–	–	970–2,209	–	–
Asst Supr In Phscl Educ-9 Mo	9	14	14	950–1,275	172,500	172,500
Asst Spect	0.5	0.5	0.5	946–1,094	5,676	5,676
Supr Tchr Educ	5.7	7	7	943–1,632	103,722	103,722
Supr Of Teaching	1.1	–	–	905–1,564	–	–
Asso In—- 9mo	6.6	24.3	24.3	721–902	214,984	214,984
Asso In—- 9mo-1-9pymt	26.5	–	–	721–902	–	–
Dean - Act	0.5	–	–	1,883	–	–
Asso Provost	0.5	0.5	0.5	1,883	11,300	11,300
Instr-9mo	–	0.7	0.7	892	7,169	7,169
Instruction Supr	1	–	–	1,089	–	–
Jr Supr In Phscl Educ-9mo	5.5	–	–	875	–	–
Tchng Asst	198.8	208.2	208.2	489	1,832,752	1,832,752
Summer Diff	–	–	–	0	18,931	18,931
Admin Stip	–	–	–	0	71,725	71,725
Staff Personnel:						
Staff Of II	2	2	2	1,603–1,947	46,728	46,728
Asso Dev Eng	1.6	3	3	1,471–1,724	55,176	55,176
Staff Of I	1.9	1	1	1,453–1,767	20,688	20,688
Tv Eng	1	1	1	1,383–1,682	20,184	20,184
Lab Bus Of II	2	2	2	1,317–1,603	38,004	38,004
Admin Serv Of II	2	2	2	1,317–1,603	35,736	35,736
Comm Prod Mgr I	1	1	1	1,285–1,564	16,188	16,188
Pr Tv Tech	1.1	1	1	1,254–1,525	18,300	18,300
Supt Of Mech Shop	1.3	2	2	1,224–1,489	34,872	34,872
Pr Lab Glassblower	0.8	–	–	1,196–1,453	–	–
Staff Res Asso IV	2	2	2	1,196–1,453	34,008	34,008
Sr Museum Scientist	1	1	1	1,196–1,453	17,436	17,436
Asst Dev Eng	0.8	2	2	1,166–1,417	27,984	27,984

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Pr Electronics Tech	7.4	8	8	1,166–1,417	133,020	133,020
Pr Lab Mechn	5.8	5	5	1,111–1,349	80,940	80,940
Sr Tv Tech	0.9	1	1	1,084–1,317	13,008	13,008
Admin Serv Of I	1	1	1	1,084–1,317	15,804	15,804
Asst Dean Of Students	2.7	3	3	1,084–1,317	45,600	45,600
Sr Artist	2	2	2	1,058–1,285	26,988	26,988
Sr Scientific Illus	0.3	1	1	1,058–1,285	13,332	13,332
Comm Prod Asst III	3	3	3	1,058–1,285	45,528	45,528
Prod Supr Theatre Arts	2	2	2	1,058–1,285	30,108	30,108
Deptl Admin Asst IV	1.6	2	2	1,031–1,254	30,096	30,096
Sr Lab Mechn	7	8	8	1,031–1,254	112,932	112,932
Sr Electronics Tech	1.7	2	2	1,007–1,224	26,772	26,772
Lab Asst IV	1	1	1	1,007–1,224	14,688	14,688
Sound Tech	1	1	1	983–1,196	14,352	14,352
Staff Res Asso II	3.9	5	5	983–1,196	67,812	67,812
Museum Scientist	1	1	1	983–1,196	14,352	14,352
Sr Photographer	2	2	2	959–1,166	27,984	27,984
Lab Mechn	2	2	2	959–1,111	26,664	26,664
Tv Tech	0.9	1	1	937–1,682	11,796	11,796
Sr Scene Tech	1.9	2	2	937–1,111	24,840	24,840
Jr Statistician	0.8	–	–	937–1,138	–	–
Storekeeper III	0.9	1	1	915–1,111	13,332	13,332
Electronics Tech	0.5	1	1	915–1,058	10,980	10,980
Deptl Admin Asst III	6.7	6	6	893–1,084	76,776	76,776
Admin Asst III	3.7	4.8	4.8	893–1,084	57,600	57,600
—asst III	5.7	5.8	5.8	893–1,084	69,351	69,351
Counselor II	0.3	–	–	893–1,084	–	–
Scientific Illus	0.7	–	–	870–1,058	–	–
Comm Prod Asst II	1	1	1	870–1,058	11,508	11,508
Staff Res Asso I	3.4	3.5	3.5	849–1,031	38,370	38,370
Museum Tech	1	1	1	849–1,031	12,372	12,372
Sr Nursery Tech	1	1	1	830–1,007	12,084	12,084
Lab Mechn Helper	1	1	1	830–959	11,508	11,508
Lab Asst III	2.5	3	3	830–1,007	32,736	32,736
Admin Asst	1	1	1	810–983	11,796	11,796
Storekeeper II	3.9	4	4	791–959	44,964	44,964
Comm Prod Asst I	1	1	1	791–959	9,960	9,960
Deptl Admin Asst II	16.4	17	17	772–937	186,060	186,060
Admin Asst II	7.4	7	7	772–937	76,200	76,200
—asst II	3.1	1	1	772–937	9,492	9,492
Secy III	1	1	1	772–937	11,244	11,244
Storekeeper I	11.8	13	13	683–830	123,492	123,492
Photogc Tech	1	1	1	683–830	8,808	8,808
Lab Asst II	5.6	5.6	5.6	683–830	54,293	54,293
Wardrobe Tech	0.3	1	1	669–849	9,264	9,264
Pr Clerk	15.1	16.5	16.5	666–810	151,272	151,272
Pr Typist Clerk	3	3	3	666–810	29,160	29,160
Deptl Admin Asst I	5.2	6.8	6.8	666–810	58,092	58,092
Admin Asst I	2.9	2	2	666–810	19,440	19,440
—asst I	1	1	1	666–810	9,720	9,720
Secy II	21.9	24	24	666–810	222,828	222,828
Drafting Tech	0.1	0.5	0.5	651–791	3,906	3,906
Translator-nontechnical	1	1	1	635–772	9,264	9,264
Sr Typist Clerk (b)	8.6	8.5	8.5	605–734	66,648	66,648
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Stenographer	9.8	9	9	605–734	74,958	74,958
Secy I Shorthand	4.7	5	5	605–734	38,520	38,520
Lab Asst I	3	3	3	589–717	23,820	23,820
Sr Clerk	1.8	–	–	576–700	–	–
Sr Typist Clerk (a)	41.3	45.4	45.4	576–700	332,198	332,198
Secy I	0.7	1	1	576–700	6,912	6,912
Stenographer	0.8	1	1	548–666	7,260	7,260
Typist Clerk	3.3	4	4	497–605	26,052	26,052
Stores Helper	1	–	–	497–605	–	–
Asst II	0	–	–	440–509	–	–
Dir Learning Resources	0.7	0.7	0.7	2,075	16,434	16,434
General Assistance	95	74.8	74.8	(645,818)	419,585	419,585
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1235.9	1263.2	1263.2	$16,495,760	$18,298,731	$18,298,731
Summer Session						
Summer Sessions-administration:						
Dir	0.5	0.5	0.5	1,117–3,917	15,000	15,000
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
General Assistance	14.5	16	16	(211,000)	228,951	228,951
TOTALS, SUMMER SESSION	17	18.5	18.5	$244,119	$265,359	$265,359

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organized Activities-other						
Intercollegiate Athletics-admin:				SALARY RANGE		
Intcol Athletic Dir	0.5	–	–	2,198–3,158	–	–
Asst Bus Mgr III	1	–	–	1,317–1,603	–	–
Writer	1	–	–	893–1,084	–	–
Head Coach-intercol Athletics	1.5	–	–	870–2,667	–	–
Athletic Trainer	1	–	–	849–1,031	–	–
Storekeeper II	1	–	–	791–959	–	–
Admin Asst II	1	–	–	772–937	–	–
Asst Coach-intercol Athletics	0.4	–	–	697–1,833	–	–
Sr Typist Clerk (a)	0.9	–	–	576–700	–	–
Intercollegiate Athl-sports:						
Head Coach-intercol Athletics	–	1.5	1.5	870–2,667	26,706	26,706
Asst Coach-intercol Athletics	–	1	1	697–1,833	11,634	11,634
Vivarium:						
Dir	0.3	0.3	0.3	1,117–3,917	9,042	9,042
Pr Animal Tech	1	1	1	870–1,058	11,508	11,508
Animal Tech	1	1	1	683–830	9,492	9,492
Pr Clerk	1	1	1	666–810	8,808	8,808
Animal Caretaker	1.3	2	2	589–717	14,136	14,136
Admin Stip	–	–	–	0	1,500	1,500
General Assistance	1.9	3.1	3.1	(11,126)	14,260	14,260
TOTALS, ORGANIZED ACTIVITIES-OTHER	14.8	10.9	10.9	$170,071	$107,086	$107,086
Organized Research						
General Campus:						
Academic:						
Prof-11mo	0.4	–	–	1,883–2,942	–	–
Res---- 11mo	0.1	0.1	0.1	1,883–2,942	2,740	2,740
Asso Res---- 9mo-exmur	–	–	–	1,789–2,378	–	–
Prof - 9 Mo	0.4	0.5	0.5	1,617–2,542	9,700	9,700
Asso Res---- 11mo	0.8	1.3	1.3	1,542–2,058	24,925	24,925
Asst Res---- 9mo-exmur	–	–	–	1,422–1,867	–	–
Ac - Admtr II	1	–	–	1,328–1,870	–	–
Asst Res---- 11mo	2	1	1	1,233–1,617	14,800	14,800
Dir	2.8	3.5	3.5	1,117–3,917	78,515	78,515
Asso Dean	–	0.5	0.5	1,117–3,750	11,300	11,300
Asst Prof-9mo	–	0.3	0.3	1,067–1,400	4,422	4,422
Asst Spect	3	3	3	946–1,094	34,896	34,896
Postgrad Res----11mo	–	1	1	816–1,042	9,792	9,792
Summer Diff	–	–	–	0	7,663	7,663
Admin Stip	–	–	–	0	19,200	19,200
Staff Personnel:						
Secy II	1	1	1	666–810	9,720	9,720
Sr Stenographer	1	1	1	605–734	8,400	8,400
Asso Dean Of Students	1	–	–	1,254–1,525	–	–
Admin Asst IV	1.1	2	2	1,031–1,254	26,028	26,028
Sr Electronics Tech	1	1	1	1,007–1,224	13,332	13,332
Staff Res Asso II	0.5	0.5	0.5	983–1,196	7,176	7,176
Admin Asst III	1	1	1	893–1,084	11,796	11,796
Staff Res Asso I	1	1	1	849–1,031	12,372	12,372
Admin Asst	0.7	–	–	810–983	–	–
Pr Clerk	1.1	1	1	666–810	8,196	8,196
Deptl Admin Asst I	0.5	0.5	0.5	666–810	3,996	3,996
Admin Asst I	1.4	1	1	666–810	7,992	7,992
---asst I	0.5	–	–	666–810	–	–
Secy II	0.8	1.5	1.5	666–810	13,566	13,566
Secy I Shorthand	0.6	0.5	0.5	605–734	3,630	3,630
Sr Typist Clerk (a)	1.2	1.5	1.5	576–700	11,370	11,370
General Assistance	14.8	0.5	0.5	(89,087)	1,047	1,047
TOTALS, ORGANIZED RESEARCH	39.7	25.2	25.2	$429,816	$356,574	$356,574
Libraries						
Library-general:						
Univ Librn	1	1	1	2,333–3,208	33,900	33,900
Asso Univ Librn	1	1	1	1,667–2,617	23,472	23,472
Asst Univ Librn	3	3	3	1,567–2,533	64,644	64,644
Librn-car Status	9	13	13	1,393–1,855	251,856	251,856
Librn-po Car Status	2	2	2	1,393–1,855	36,480	36,480
Sr ADP Systems Analyst	0.2	1	1	1,383–1,682	17,436	17,436
Asso Spect	–	0.8	0.8	1,205–1,465	11,568	11,568
Asso Librn-car Status	28.1	24.8	24.8	1,054–1,458	385,792	385,792
Asso Librn-po Car Status	2	3	3	1,054–1,458	42,672	42,672
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Asst Spect	0.8	–	–	946–1,094	–	–
Recording Tech	1	1	1	937–1,138	13,656	13,656
Library Asst IV	12.4	13	13	893–1,084	166,608	166,608
Asst Librn-car Status	6	5	5	822–1,130	66,576	66,576
Asst Librn-po Car	2.1	5.2	5.2	822–1,130	57,336	57,336
Asst Librn-temp Status	0.8	–	–	822–1,130	–	–
---asst II	1	1	1	772–937	10,716	10,716
Library Asst III	26.4	30.5	30.5	772–937	318,486	318,486

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Secur Guard	2	2	2	700–849	20,376	20,376
Pr Clerk	2.6	3	3	666–810	27,180	27,180
Library Asst II	41.4	44.6	44.6	666–810	395,350	395,350
Sr Typist Clerk (a)	1.1	1.5	1.5	576–700	10,524	10,524
Library Asst I	27.4	26.8	26.8	576–700	196,231	196,231
Library Bookmender	0.8	1	1	576–700	7,812	7,812
Clerk	1.9	2	2	497–605	12,528	12,528
Typist Clerk	1.1	1	1	497–605	6,108	6,108
General Assistance	57.4	46.3	46.3	(327,802)	251,223	251,223
TOTALS, LIBRARIES	233.5	234.5	234.5	$2,190,387	$2,443,578	$2,443,578
University Extension						
University Extension:						
Dean Of Univ Ext	1	1	1	2,275–2,925	28,700	28,700
Contg Educ Spect V	1.2	1	1	1,750–1,925	22,500	22,500
Contg Educ Spect 1v	2.2	2	2	1,525–1,683	40,400	40,400
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Prog Promotion Mgr II	–	1	1	1,453–1,767	17,436	17,436
Contg Educ Spect 111	–	0.6	0.6	1,325–1,475	9,735	9,735
Asst To Dean-dir-chm I	2	2	2	1,196–1,453	34,032	34,032
Sr Artist	1	–	–	1,058–1,285	–	–
----asst III	1	1	1	893–1,084	13,008	13,008
Writer	0.4	–	–	893–1,084	–	–
----asst II	1	1	1	772–937	10,980	10,980
Prog Asst II	3.6	4	4	772–937	42,864	42,864
Pr Clerk	3.3	3	3	666–810	26,292	26,292
----asst I	0.5	1	1	666–810	7,992	7,992
Secy II	0.7	1	1	666–810	7,992	7,992
Secy I Shorthand	0.2	–	–	605–734	–	–
Sr Typist Clerk (a)	0.9	1	1	576–700	6,912	6,912
Prog Asst I	2	2	2	0	18,984	18,984
General Assistance	28.8	29.2	29.2	(334,587)	362,732	362,732
TOTALS, UNIVERSITY EXTENSION	50.8	51.8	51.8	$608,154	$671,763	$671,763
Extension And Public Service						
Arts & Lectures:						
Mgr I Arts & Lectures	1	1	1	1,084–1,317	15,804	15,804
---asst III	1	1	1	893–1,084	11,796	11,796
---asst II	2	2	2	772–937	19,452	19,452
Sr Cashier	1	1	1	666–810	9,720	9,720
Pr Clerk	1	1	1	666–810	9,720	9,720
---asst I	1	1	1	666–810	8,400	8,400
Spec Services Prog-upward Bound:						
Staff Of II	0.3	–	–	1,603–1,947	–	–
Isla Vista-administration:						
Asst Ttvchan (functl Area)	0.8	–	–	1,875–2,333	–	–
Staff Of I	0.3	–	–	1,453–1,767	–	–
Secy II	1	–	–	666–810	–	–
IV-intergovtl-patrol & Liaison:						
Police Of	5	–	–	1,007–1,224	–	–
Police Sergeant	1	–	–	830–1,007	–	–
General Assistance	9.9	3.6	3.6	(60,987)	17,290	17,290
TOTALS, EXTENSION AND PUBLIC SERVICE	25.3	10.6	10.6	$233,991	$92,182	$92,182
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	1,950–2,433	25,400	25,400
Sr Eng	1	1	1	1,564–1,901	22,812	22,812
Sr Supt Of Phscl Plant	1.6	2	2	1,453–1,767	41,388	41,388
Admin Serv Of II	0.4	–	–	1,317–1,603	–	–
Supt Of Phscl Plant	1	1	1	1,285–1,564	18,768	18,768
Ofc Supr I	1	1	1	772–937	11,244	11,244
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Stenographer	2	2	2	605–734	16,800	16,800
Comm Atdt	0.3	–	–	576–700	–	–
Sr Clerk	1.5	2	2	576–700	16,392	16,392
Chancellors House Maintenance:						
Groundskeeper	0.5	0.5	0.5	666–810	4,860	4,860
Cook-housekeeper	1	1	1	562–683	8,196	8,196
Grounds Maintenance:						
Asst Supt Of Phscl Plant	0.2	1	1	1,138–1,383	14,688	14,688
Sr Grounds Supr	0.8	–	–	937–1,138	–	–
Grounds Supr	1	1	1	849–1,031	11,796	11,796
Sr Bldg Maint Wkr	1	1	1	810–937	11,244	11,244
Tree Trimmer	1	1	1	772–937	11,244	11,244
Asst Automotive Mech	1	1	1	753–915	10,980	10,980
Lead Groundskeeper	1	1	1	734–893	10,716	10,716
Grounds Equip Op	4	4	4	700–849	40,752	40,752
Bldg Maint Wkr	1	1	1	700–810	9,720	9,720

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Groundskeeper	21.2	22.1	22.1	666–810	209,651	209,651
Janitorial Service:						
Asst Supt Of Phscl Plant	0.2	1	1	1,138–1,383	13,968	13,968
Pr Cust Supr	0.8	–	–	1,007–1,224	–	–
Sr Cust Supr	0.9	2	2	870–1,058	23,328	23,328
Cust Supr	2.8	4	4	753–915	41,088	41,088
Asst Cust Supr	2.8	1	1	651–791	10,116	10,116
Sr Cust	59.9	72.5	72.5	589–717	608,682	608,682
Cust	2.9	5	5	535–651	33,660	33,660
Plant Service:						
Supt Of Phscl Plant	0.5	1	1	1,285–1,564	18,768	18,768
Insp-plan-estm	4	4	4	1,196–1,383	66,384	66,384
Maint—supr (b)	3	3	3	1,196–1,383	49,788	49,788
Asst Supt Of Phscl Plant	0	–	–	1,138–1,383	–	–
Maint—supr (a)	2	2	2	1,138–1,317	31,608	31,608
Chf Steam Operating Eng	0.7	1	1	1,138–1,317	15,048	15,048
Lead Maint—(b)	3	3	3	1,058–1,224	43,368	43,368
Material Coord	1	1	1	1,031–1,196	13,992	13,992
Asst Maint—supr (a)	1.8	1	1	1,031–1,196	14,352	14,352
Asst Chf Steam Operating Eng	0.3	–	–	1,031–1,196	–	–
Sr Lab Mechn	1	1	1	1,031–1,254	15,048	15,048
Lead Maint—(a)	3.3	3	3	1,007–1,166	41,976	41,976
Maint—(b)	9.3	13	13	1,007–1,166	171,696	171,696
Automotive Mech	1	1	1	983–1,138	12,372	12,372
Maint—(a)	17.3	22	22	959–1,111	282,588	282,588
Steam Operating Eng	4.3	5	5	959–1,111	67,284	67,284
Bldg Maint Supr	1	1	1	937–1,084	13,008	13,008
Sr Bldg Maint Wkr	6.3	5	5	810–937	56,772	56,772
Storekeeper II	2	2	2	791–959	23,016	23,016
Grounds Equip Op	3	3	3	700–849	28,944	28,944
Bldg Maint Wkr	1	1	1	700–810	9,720	9,720
Storekeeper I	1	1	1	683–830	9,960	9,960
Pr Clerk	0.9	1	1	666–810	9,036	9,036
Laborer	2.9	2	2	635–772	18,576	18,576
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Clerk	1.7	2	2	576–700	14,880	14,880
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
General Assistance	26.5	6.2	6.2	(145,260)	58,920	58,920
TOTALS, MAINTENANCE AND OPERATION OF PLANT	214.9	217.3	217.3	$1,977,623	$2,334,649	$2,334,649
Student Services						
Vice Chancellor-student Serv:						
Vchan	1	1	1	1,875–4,042	31,900	31,900
Admin Asst III	1	1	1	893–1,084	11,508	11,508
Dean Of Students:						
Dean Of Students	1	1	1	2,183–2,458	29,500	29,500
Asso Dean Of Students	2	2	2	1,254–1,525	35,736	35,736
Asst Dean Of Students	4	4	4	1,084–1,317	61,764	61,764
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Stu Actvs Coord	1	1	1	893–1,084	13,008	13,008
Admin Asst	1	1	1	810–983	11,796	11,796
Ofc Supr I	0.9	1	1	772–937	10,980	10,980
—asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	2.9	2	2	666–810	18,984	18,984
Admin Asst I	0.1	1	1	666–810	9,720	9,720
—asst I	1.1	2	2	666–810	17,256	17,256
Sr Clerk	1.6	2	2	576–700	16,800	16,800
Sr Typist Clerk (a)	3.9	3	3	576–700	23,652	23,652
Typist Clerk	3.1	4	4	497–605	25,680	25,680
Asso Dean Men	1	1	1	1,858	22,300	22,300
Asso Dean Women	1	1	1	1,733	20,800	20,800
Counseling Center:						
Conuseling Ctr Mgr	1	1	1	1,958–2,267	25,200	25,200
Counseling Psychologist III	1.7	2	2	1,603–1,947	46,176	46,176
Counseling Psychologist II	4.1	4	4	1,453–1,767	84,300	84,300
Counseling Psychologist I	–	1	1	1,317–1,603	15,804	15,804
Counselor II	2.4	4	4	893–1,084	47,640	47,640
Admin Asst II	0.9	1	1	772–937	9,264	9,264
Counselor I	1	1	1	772–937	10,188	10,188
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Stenographer	1	1	1	605–734	7,812	7,812
Lab Asst I	1	1	1	589–717	8,400	8,400
Sr Typist Clerk (a)	0.9	1	1	576–700	7,620	7,620
Financial Aids Office:						
Staff Of I	0.3	–	–	1,453–1,767	–	–
Admin Serv Of II	1	1	1	1,317–1,603	15,804	15,804
Admin Serv Of I	2	2	2	1,084–1,317	27,648	27,648
Admin Asst III	2.7	3	3	893–1,084	35,496	35,496
—asst III	1	1	1	893–1,084	11,508	11,508
Counselor II	0.3	–	–	893–1,084	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Collections Rep	0.3	1	1	810–983	9,720	9,720
Admin Asst II	1.3	2	2	772–937	20,508	20,508
—asst II	1	2	2	772–937	18,984	18,984
Pr Clerk	2	1	1	666–810	9,720	9,720
Deptl Admin Asst I	1	1	1	666–810	8,808	8,808
Admin Asst I	3	3	3	666–810	26,880	26,880
—asst I	0.6	2	2	666–810	17,484	17,484
Secy I Shorthand	1.7	2	2	605–734	17,616	17,616
Sr Clerk	1	1	1	576–700	7,620	7,620
Sr Typist Clerk (a)	2.7	5	5	576–700	34,908	34,908
Clerk	1.8	2	2	497–605	14,520	14,520
Typist Clerk	1.7	1	1	497–605	6,264	6,264
Financial Aids Of	0.8	1	1	1,708	20,500	20,500
Housing Supervisor:						
Supr Housing Serv III	1	1	1	1,196–1,453	17,436	17,436
—asst III	1	1	1	893–1,084	13,008	13,008
Ofc Supr I	1	1	1	772–937	11,244	11,244
Secy II	1	1	1	666–810	9,720	9,720
Sr Stenographer	1.5	1.5	1.5	605–734	12,294	12,294
Sr Typist Clerk (a)	2.9	3	3	576–700	23,304	23,304
Ofc Of Educational Opportunity:						
Staff Of II	–	1	1	1,603–1,947	23,364	23,364
Admin Asst II	–	1	1	772–937	9,264	9,264
Educational Opportunity Prog-b:						
Asso Dean Of Students	1	1	1	1,254–1,525	15,804	15,804
Asst Dean Of Students	0.1	1	1	1,084–1,317	13,008	13,008
—asst III	0.1	1	1	893–1,084	11,244	11,244
Admin Asst II	1	1	1	772–937	10,188	10,188
—asst II	1.9	2	2	772–937	19,452	19,452
Secy I Shorthand	0.6	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
Educational Opportunity Prog-c:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1	1	1	1,084–1,317	13,656	13,656
Counselor II	–	1	1	893–1,084	10,716	10,716
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	0.9	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	–	1	1	576–700	6,912	6,912
Typist Clerk	0.2	–	–	497–605	–	–
Leisure Services & Athletics:						
Intcol Athletic Dir	–	0.5	0.5	2,198–3,158	13,188	13,188
Asst Bus Mgr III	–	1	1	1,317–1,603	18,768	18,768
Asso Dean Of Students	–	1	1	1,254–1,525	17,004	17,004
Rec Supr III	–	2	2	1,138–1,383	31,644	31,644
Maint—(a)	–	1	1	959–1,111	12,084	12,084
Rec Supr II	–	3	3	937–1,138	37,176	37,176
Writer	–	1	1	893–1,084	13,008	13,008
Athletic Trainer	–	1	1	849–1,031	12,627	12,627
Storekeeper II	–	1	1	791–959	11,508	11,508
Admin Asst II	–	2	2	772–937	20,964	20,964
Sr Clerk	–	2	2	576–700	15,048	15,048
Sr Typist Clerk (a)	–	2	2	576–700	14,172	14,172
Placement Office:						
Sr Placement Interviewer	3.4	3	3	1,031–1,254	43,752	43,752
Placement Interviewer	3.5	4.2	4.2	893–1,084	46,937	46,937
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Typist Clerk	0.3	–	–	666–810	–	–
Sr Typist Clerk (a)	5.7	6	6	576–700	47,508	47,508
Educ Placmt Of&plcmt Ctr Mgr	1	1	1	1,900	22,800	22,800
Public Ceremonies:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Registrars Office:						
Registrar	0.9	1	1	1,592–2,158	19,100	19,100
Asst Registrar II	2	2	2	988–1,202	29,040	29,040
Asst Registrar I	2	2	2	915–1,111	26,664	26,664
Admin Asst II	4.7	5	5	772–937	53,580	53,580
Pr Clerk	3.8	3	3	666–810	28,476	28,476
Sr Stenographer	0.9	1	1	605–734	7,620	7,620
Sr Clerk	3.1	4	4	576–700	31,140	31,140
Sr Typist Clerk (a)	12.2	12	12	576–700	93,300	93,300
Clerk	0.3	–	–	497–605	–	–
Typist Clerk	4.4	5	5	497–605	31,944	31,944
Student Act-alumni Affairs:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Asso Dean Of Students	1	1	1	1,254–1,525	17,436	17,436
Sr Editor	0.4	1	1	1,031–1,254	12,372	12,372
Writer	0.4	–	–	893–1,084	–	–
Admin Asst II	0.4	0.5	0.5	772–937	4,860	4,860
Admin Asst I	0.8	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	2.2	2	2	576–700	14,172	14,172

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Act-minority Affairs-b:				SALARY RANGE		
Asst To Chan	1	–	–	1,617–2,367	–	–
—asst I	1	–	–	666–810	–	–
Student Act-minority Affairs-c:						
Asst To Chan	1	–	–	1,617–2,367	–	–
—asst I	1	–	–	666–810	–	–
Student Act-facilities Coord:						
Asso Dean Of Students	0.2	–	–	1,254–1,525	–	–
Asst Dean Of Students	0.5	1	1	1,084–1,317	14,352	14,352
Admin Asst III	0.3	1	1	893–1,084	11,796	11,796
Admin Asst II	0.8	–	–	772–937	–	–
Sr Stenographer	0.9	1	1	605–734	8,400	8,400
Student Act-intramural Program:						
Rec Supr III	1	–	–	1,138–1,383	–	–
Student Act-ombudsman:						
Asso Dean Of Students	0.8	1	1	1,254–1,525	17,004	17,004
Asst Dean Of Students	0.1	–	–	1,084–1,317	–	–
Sr Typist Clerk (a)	0.9	1	1	576–700	8,400	8,400
Student Act-public Information:						
Publications Mgr I	–	0.5	0.5	1,254–1,525	8,094	8,094
Sr Writer	–	0.3	0.3	1,031–1,254	3,093	3,093
Sr Typist Clerk (a)	1	1.5	1.5	576–700	11,070	11,070
Student Activities-publications:						
Sr Pub Info Rep	0.5	–	–	1,254–1,525	–	–
Publications Mgr I	0.5	–	–	1,254–1,525	–	–
Sr Writer	0.1	–	–	1,031–1,254	–	–
Asst Writer	0.1	–	–	810–983	–	–
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Student Act-recreation Prog:						
Asso Dean Of Students	1	–	–	1,254–1,525	–	–
Rec Supr III	1	–	–	1,138–1,383	–	–
Maint—(a)	1	–	–	959–1,111	–	–
Rec Supr II	4.1	–	–	937–1,138	–	–
Rec Supr I	0.9	–	–	810–983	–	–
Admin Asst II	1	–	–	772–937	–	–
Sr Stenographer	0.1	–	–	605–734	–	–
Sr Clerk	2	–	–	576–700	–	–
Sr Typist Clerk (a)	0.9	–	–	576–700	–	–
Student Act-residence Halls:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1	1	1	1,084–1,317	15,420	15,420
Admin Asst II	1	1	1	772–937	10,716	10,716
Secy II	1	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.8	0.8	0.8	576–700	5,184	5,184
Student Health Serv-admin:						
Stu Health Sbc Dir	1	1	1	2,725–3,208	32,700	32,700
Sr (physician)	0.5	0.5	0.5	2,674–3,251	19,896	19,896
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Supt Of Nurses 1 (shs)	1	1	1	1,084–1,317	15,804	15,804
Sr Med Record Librn (shs)	0.6	1	1	915–1,111	13,332	13,332
Admin Asst III	0.3	1	1	893–1,084	10,716	10,716
Admin Asst II	0.7	–	–	772–937	–	–
Pr Clerk	2	2	2	666–810	17,892	17,892
Secy II	1	1	1	666–810	9,720	9,720
Cashier	1	1	1	576–700	6,912	6,912
Sr Clerk	3.2	4	4	576–700	28,704	28,704
Sr Typist Clerk (a)	5.2	6	6	576–700	46,404	46,404
Cust	1	1	1	535–651	7,812	7,812
Typist Clerk	0.3	–	–	497–605	–	–
Sr Med Record Librn	0.4	–	–	0	–	–
Student Health Serv-outpatients:						
Asso (physician)	7.7	7.8	7.8	2,425–2,949	272,565	272,565
Clin Nurse 11	1.7	6	6	893–1,084	74,640	74,640
Head Nurse (shs)	1.6	–	–	893–1,084	–	–
Clin Nurse I	0.1	2	2	810–983	21,516	21,516
Staff Nurse (shs)	3.8	–	–	757–920	–	–
Voc Nurse	2	2	2	589–717	17,208	17,208
Hosp Asst II	1	1	1	522–605	7,260	7,260
Student Health Serv-bedpatients:						
Clin Nurse 11	0.1	1	1	893–1,084	13,008	13,008
Head Nurse (shs)	0.9	–	–	893–1,084	–	–
Clin Nurse I	0.1	2	2	810–983	23,592	23,592
Staff Nurse (shs)	1.6	–	–	757–920	–	–
Voc Nurse	1.8	2	2	589–717	16,596	16,596
Student Health Serv-laboratory:						
Supg Clin Lab Techno I	1	1	1	1,031–1,254	15,048	15,048
Clin Lab Techno II	1.9	2	2	937–1,138	27,312	27,312
Lab Asst I	0.6	1	1	589–717	7,428	7,428
Typist Clerk	0.2	–	–	497–605	–	–
Student Health Serv-x-ray:						
Sr Radiologic Techno (shs)	1	1	1	772–937	11,244	11,244
Radiologic Techno (shs)	0.5	0.5	0.5	700–849	4,746	4,746

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Student Health Serv-pharmacy:						
Sr Pharmacist	0.6	1	1	1,417–1,724	18,768	18,768
Pharmacist	0.4	–	–	1,285–1,489	–	–
Undergraduate Admissions Ofc:						
Staff Of I	–	1	1	1,453–1,767	17,436	17,436
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Admin Asst III	1	1	1	893–1,084	12,372	12,372
—asst III	1	1	1	893–1,084	11,796	11,796
—asst II	4.3	6	6	772–937	64,608	64,608
Pr Clerk	1	1	1	666–810	9,720	9,720
—asst I	2.8	3	3	666–810	26,976	26,976
Secy II	1	1	1	666–810	9,720	9,720
Sr Stenographer	1	1	1	605–734	8,808	8,808
Sr Clerk	0.6	–	–	576–700	–	–
Sr Typist Clerk (a)	3.1	4	4	576–700	31,704	31,704
Typist Clerk	1	1	1	497–605	7,260	7,260
Ext Univ-student Services:						
Asst Dean Of Students	0.6	–	–	1,084–1,317	–	–
Sr Typist Clerk (a)	0.6	–	–	576–700	–	–
General Assistance	52.2	38.8	38.8	(339,280)	127,959	127,959
TOTALS, STUDENT SERVICES	290.5	301.4	301.4	$2,993,316	$3,278,529	$3,278,529
Institutional Services & General Expense						
Academic Senate Secretariat:						
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Pr Clerk	1	1	1	666–810	9,720	9,720
Alumni Affairs Office:						
Admin Asst II	0.4	0.5	0.5	772–937	4,860	4,860
Information Systems Office:						
Pr ADP Systems Analyst	0.3	–	–	1,682–2,045	–	–
Mgr (functl Area)	0.7	0.5	0.5	1,675–2,275	12,300	12,300
Sr Programmer	1.9	2	2	1,383–1,682	38,952	38,952
Sr ADP Systems Analyst	2	2	2	1,383–1,682	38,004	38,004
Programmer	1	1	1	1,138–1,383	16,188	16,188
ADP Systems Analyst	1	2	2	1,138–1,383	28,344	28,344
Admin Analyst	0.1	1	1	1,084–1,317	13,008	13,008
Asst Programmer	–	1	1	937–1,138	11,244	11,244
—asst III	0.9	–	–	893–1,084	–	–
Secy I Shorthand	0.3	–	–	605–734	–	–
Secy I	0.6	1	1	576–700	7,068	7,068
Computer Center-administration:						
Dir Computer Ctr	1	1	1	1,900–2,475	22,800	22,800
Computer Facility Mgr II	1	–	–	1,682–2,045	–	–
Admin Asst III	1	1	1	893–1,084	11,508	11,508
Sr Typist Clerk (a)	1.9	2	2	576–700	14,172	14,172
Computer Ctr-computing Services:						
Pr Programmer	0.3	1	1	1,682–2,045	21,204	21,204
Sr Programmer	0.7	–	–	1,383–1,682	–	–
Programmer	1.5	2	2	1,138–1,383	29,460	29,460
Computer Ops Supr I	0.7	–	–	1,111–1,349	–	–
Sr Computer Op	1.1	–	–	870–1,058	–	–
Tabulating Supr	1	1	1	830–1,007	12,084	12,084
Computer Op	1.5	–	–	753–915	–	–
Key Punch Supr I	1	1	1	700–849	10,188	10,188
Key Punch Op	2.4	2.5	2.5	605–734	18,870	18,870
Lab Asst I	0.6	–	–	589–717	–	–
Computer Center-facilities:						
Computer Facility Mgr II	–	1	1	1,682–2,045	24,540	24,540
Pr Programmer	0.4	1	1	1,682–2,045	24,540	24,540
Sr Programmer	0.8	2	2	1,383–1,682	40,368	40,368
Programmer	0.5	1.5	1.5	1,138–1,383	21,317	21,317
Computer Ops Supr I	0.8	2	2	1,111–1,349	29,520	29,520
Sr Computer Op	0.4	1	1	870–1,058	11,508	11,508
Computer Op	1.3	3	3	753–915	27,108	27,108
Lab Asst I	0.4	1	1	589–717	7,620	7,620
Computer Center-software:						
Pr Programmer	0.6	–	–	1,682–2,045	–	–
Sr Programmer	1.2	–	–	1,383–1,682	–	–
Programmer	0.8	–	–	1,138–1,383	–	–
Gifts & Endowments Office:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
—asst III	0.6	1	1	893–1,084	10,716	10,716
Admin Asst II	0.4	–	–	772–937	–	–
Secy I	0.4	0.5	0.5	576–700	3,630	3,630
Central Duplicating-current:						
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Pr Repro Tech	1	1	1	717–870	9,720	9,720
—asst I	1	1	1	666–810	9,720	9,720
Sr Repro Tech	2.7	4	4	651–791	34,152	34,152
Sr Typist Clerk (b)	1.2	1.8	1.8	605–734	13,866	13,866

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Environmental Health & Safety:				SALARY RANGE		
Env H&s Techno	2	2	2	1,383–1,682	38,004	38,004
Fire Captain	1	1	1	1,166–1,417	14,688	14,688
Env H&s Tech II	–	0.1	0.1	1,084–1,317	650	650
Sr Bldg Maint Wkr	0.8	1	1	810–937	10,188	10,188
Admin Asst I	1	1	1	666–810	9,720	9,720
Secy I Shorthand	0.6	1	1	605–734	7,260	7,260
Sr Clerk	0	–	–	576–700	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Mgr Safety & Secur Serv	1	1	1	2,092	25,100	25,100
Mail & Messenger Service:						
Mail Svc Supr	1	1	1	893–1,084	13,008	13,008
Sr Mail Clerk	1	1	1	772–937	11,244	11,244
Mail Clerk	5.9	6	6	666–810	58,320	58,320
Police:						
Chf Of Police	0.8	1	1	1,850–2,100	25,100	25,100
Chf Of Police	0.3	–	–	1,724–2,095	–	–
Police Lieutenant	2	2	2	1,489–1,641	39,384	39,384
Police Of	13.5	17.6	17.6	1,007–1,224	236,676	236,676
Rescue Ops Supr	1	1	1	959–1,166	12,084	12,084
Police Sergeant	6.8	7	7	830–1,007	116,220	116,220
Rescue Wkr	0.9	0.9	0.9	791–959	8,543	8,543
Admin Asst II	1	1	1	772–937	10,980	10,980
—asst I	4	4	4	666–810	33,192	33,192
Sr Clerk	0.8	1	1	576–700	7,266	7,266
Receiving:						
Storekeeper II	2	2	2	791–959	23,016	23,016
Sr Clerk	1	1	1	576–700	8,400	8,400
Delivery Wkr	1.5	1	1	576–700	8,400	8,400
Stores Helper	1.3	2	2	497–605	11,928	11,928
Storehouse-current:						
Storekeeper IV	1	1	1	1,007–1,224	14,688	14,688
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	1.8	3	3	683–830	26,352	26,352
Pr Clerk	1	1	1	666–810	9,720	9,720
Admin Asst I	1	1	1	666–810	9,720	9,720
Sr Clerk	–	0.3	0.3	576–700	2,350	2,350
Driver	–	1	1	497	5,964	5,964
Telephone & Telegraph-current:						
Comm Supr III	1	1	1	1,007–1,224	14,688	14,688
Supg Comm Atdt	1	1	1	666–810	9,720	9,720
Comm Atdt	1.7	3	3	576–700	22,224	22,224
Uc Garage-current:						
Sr Garage Mgr	1	1	1	1,111–1,349	16,188	16,188
Automotive Mech	2	2	2	983–1,138	27,312	27,312
Admin Asst II	1	1	1	772–937	9,720	9,720
Asst Automotive Mech	1	1	1	753–915	10,980	10,980
Automotive Atdt	2	2	2	651–791	18,072	18,072
Sr Clerk	1	1	1	576–700	8,400	8,400
Public Information Office:						
Pub Info Mgr	1	1	1	2,000–2,267	25,000	25,000
Sr Pub Info Rep	1.5	2	2	1,254–1,525	36,600	36,600
Publications Mgr I	–	0.5	0.5	1,254–1,525	8,094	8,094
Sr Writer	0.1	0.8	0.8	1,031–1,254	9,279	9,279
Asst Writer	0.1	–	–	810–983	–	–
Admin Asst II	1	1	1	772–937	10,716	10,716
Sr Typist Clerk (a)	–	1	1	576–700	7,266	7,266
Publications Office:						
Publications Mgr I	0.5	–	–	1,254–1,525	–	–
Sr Writer	0.3	–	–	1,031–1,254	–	–
Asst Writer	0.2	–	–	810–983	–	–
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Ofc Of Relations With Schools:						
Asso Dir	0.1	–	–	1,492–3,192	–	–
Admin Asst III	1	1	1	893–1,084	13,008	13,008
—asst III	1.1	–	–	893–1,084	–	–
Sr Stenographer	1	1	1	605–734	8,808	8,808
Asso Dir Rel With Schls	0.6	0.8	0.8	1,967	17,700	17,700
Admin Stip W- Mgt Title	–	–	–	0	1,700	1,700
General Assistance	40.2	33.1	33.1	(285,127)	130,734	130,734
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	161.6	168.4	168.4	$1,737,827	$1,859,153	$1,859,153
Auxiliary Enterprises						
Student Housing & Feeding:						
Housing Admtr Of Adm Hsg Ser	1	1	1	1,725–1,967	20,700	20,700
Food Svc Coord	1	1	1	1,489–1,810	20,184	20,184
Rsdn Halls Mgr IV	1	1	1	1,317–1,603	19,236	19,236
Pr Food Svc Mgr	0.3	1	1	1,285–1,564	17,004	17,004
Rsdn Halls Mgr III	–	1	1	1,196–1,453	14,352	14,352
Maint—supr (b)	0.2	–	–	1,196–1,383	–	–
Maint—supr (a)	0.8	1	1	1,138–1,317	15,804	15,804
Sr Food Svc Mgr	2.3	3	3	1,111–1,349	43,800	43,800

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Rsdn Halls Mgr II	1	1	1	1,084–1,317	15,420	15,420
Food Svc Mgr	2	2	2	959–1,166	26,688	26,688
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Rsdn Halls Mgr I	1	1	1	893–1,084	13,008	13,008
Sr Cust Supr	1	1	1	870–1,058	12,696	12,696
Admin Asst	1	2	2	810–983	21,516	21,516
Admin Asst II	0.3	1	1	772–937	9,264	9,264
—asst II	0.8	–	–	772–937	–	–
Asst Rsdn Halls Mgr	1	–	–	772–937	–	–
Sr Cashier	1	1	1	666–810	9,720	9,720
Pr Clerk	2	2	2	666–810	19,440	19,440
Key Punch Op	–	1	1	605–734	7,260	7,260
Cashier	1	1	1	576–700	8,400	8,400
Sr Clerk	–	1	1	576–700	6,912	6,912
Sr Typist Clerk (a)	–	1	1	576–700	8,196	8,196
Parking Operation-current:						
Parking Supr III	1	1	1	1,007–1,224	14,688	14,688
Parking Supr II	1	1	1	870–1,058	12,372	12,372
Pr Clerk	1	1	1	666–810	9,720	9,720
Parking Atdt	10	11	11	651–791	99,036	99,036
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Typist Clerk	1	1	1	497–605	6,912	6,912
Ucsb Child Care Center:						
Child Care Ctr Coord	1	–	–	915–1,111	–	–
Rsdt Adv	0.8	–	–	753–915	–	–
Grad Rsdt-rsdt Asst	3.7	–	–	535–651	–	–
Asst II	1.4	–	–	440–509	–	–
General Assistance	208.8	212.7	212.7	(1,322,359)	1,356,288	1,356,288
TOTALS, AUXILIARY ENTERPRISES	250.4	253.7	253.7	$1,739,581	$1,829,712	$1,829,712
Merits And Promotions						
Academic	–	–	–	0	308,204	308,204
Staff Personnel	–	–	–	0	70,241	70,241
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$378,445	$378,445
TOTALS, SANTA BARBARA CAMPUS	2,658.1	2,685	2,685	$30,371,829	$33,719,150	$33,719,150

IRVINE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chan	1	1	1	3,917–4,333	49,500	49,500
Asst Chan (functl Area)	1	1	1	1,808–3,258	27,000	27,000
Staff Of II	–	1	1	1,603–1,947	19,236	19,236
Secy II	1.8	3	3	666–810	26,292	26,292
Sr Typist Clerk (b)	0.8	1	1	605–734	7,620	7,620
Sr Clerk	0.9	–	–	576–700	–	–
Secy I	–	1	1	576–700	7,260	7,260
Vice Chancellor-acad Affairs:						
Vchan	1	1	1	1,875–4,042	40,000	40,000
Staff Of II	1	1	1	1,603–1,947	22,260	22,260
Pr Admin Anal I	0.8	1	1	1,453–1,767	21,204	21,204
Admin Serv Of II	0.3	–	–	1,317–1,603	–	–
Admin Analyst	1.3	2	2	1,084–1,317	28,812	28,812
Admin Asst III	0.8	–	–	893–1,084	–	–
Editor	0.7	0.9	0.9	893–1,084	10,792	10,792
Admin Asst II	1	1	1	772–937	10,716	10,716
Pr Clerk	2.8	3	3	666–810	26,976	26,976
Admin Asst I	0.3	1	1	666–810	9,492	9,492
—asst I	1	1	1	666–810	8,400	8,400
Secy II	1	1	1	666–810	9,720	9,720
Secy I Shorthand	3.4	3	3	605–734	23,604	23,604
Sr Typist Clerk (a)	1.4	1.5	1.5	576–700	11,112	11,112
Secy I	1	1	1	576–700	7,992	7,992
Asst Vchan-acad Affrs	1	1	1	3,000	36,000	36,000
Vice Chancellor-student Affairs:						
Vchan	1	1	1	1,875–4,042	36,200	36,200
Asst Vchan (functl Area)	1	1	1	1,292–2,750	27,700	27,700
Admin Asst II	–	1	1	772–937	10,188	10,188
Secy II	2	1	1	666–810	9,720	9,720

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Contracts & Grants Office:				SALARY RANGE		
Staff Of I	–	1	1	1,453–1,767	21,204	21,204
Admin Analyst	–	1	1	1,084–1,317	15,048	15,048
Asst Admin Analyst	–	1	1	893–1,084	11,244	11,244
Admin Asst I	–	1	1	666–810	9,720	9,720
Vice Chancellor-business & Fina:						
Bus Mgr (funct Area)	1	1	1	2,083–2,500	30,000	30,000
Vchan	1	1	1	1,875–4,042	38,500	38,500
Asst Bus Mgr IV	0.3	1	1	1,525–1,855	18,300	18,300
Asst Bus Mgr III	0.8	–	–	1,317–1,603	–	–
Admin Analyst	1	1	1	1,084–1,317	15,804	15,804
Admin Asst II	1	1	1	772–937	11,244	11,244
Secy I Shorthand	1.8	2	2	605–734	16,428	16,428
Accounting:						
Accounting Of	1	1	1	1,958–2,792	27,000	27,000
Pr Accountant II	0.8	1	1	1,603–1,947	23,364	23,364
Pr Accountant I	0.3	–	–	1,453–1,767	–	–
Sr Accountant	2	2	2	1,317–1,603	35,736	35,736
Accountant	3	3	3	1,084–1,317	45,900	45,900
Asst Accountant	3	3	3	893–1,084	35,124	35,124
—asst II	2.6	3	3	772–937	29,700	29,700
Admin Asst I	–	–	–	666–810	–	–
—asst I	3.8	4	4	666–810	36,240	36,240
Secy I Shorthand	1	1	1	605–734	7,620	7,620
Sr Clerk	10.4	10	10	576–700	74,928	74,928
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Clerk	0.8	1	1	497–605	5,964	5,964
Physical Planning & Const:						
Cam Architect	0.3	–	–	1,958–2,717	–	–
Mgr (functl Area)	0.6	1	1	1,675–2,275	25,400	25,400
Sr Architect	1	1	1	1,641–1,995	23,364	23,364
Pr Plan	0.9	1	1	1,641–1,995	23,940	23,940
Educl Facility Plan	1	1	1	1,453–1,767	21,204	21,204
Secy II	0.8	1	1	666–810	9,720	9,720
Office Of Inst Studies & Budget:						
Dir (functrl Area)	1	1	1	1,625–2,992	24,200	24,200
Staff Of II	1	1	1	1,603–1,947	22,812	22,812
Sr Bud Analyst	–	1	1	1,383–1,682	15,804	15,804
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
ADP Systems Analyst	0.3	1	1	1,138–1,383	15,420	15,420
Admin Analyst	1.7	1	1	1,084–1,317	15,804	15,804
Asst Admin Analyst	1	1	1	893–1,084	11,796	11,796
Pr Clerk	0.4	–	–	666–810	–	–
Secy I Shorthand	1	1	1	605–734	8,400	8,400
Sr Typist Clerk (a)	1	1	1	576–700	6,912	6,912
Building Programs Clearing:						
Sr Eng	2	2	2	1,564–1,901	45,624	45,624
Asso Architect	0.7	1	1	1,417–1,724	19,692	19,692
Sr Facility Req Analyst	1	1	1	1,317–1,603	19,236	19,236
Pr Architectural Asso	2.7	3	3	1,285–1,564	52,956	52,956
Asso Plan	–	1	1	1,285–1,564	15,420	15,420
Asso Constr Insp	1.7	3	3	1,285–1,564	55,404	55,404
Sr Architectural Asso	–	1	1	1,111–1,349	13,332	13,332
Architectural Asso	–	1	1	1,007–1,166	12,084	12,084
Admin Asst II	–	1	1	772–937	9,264	9,264
Pr Clerk	2	2	2	666–810	19,440	19,440
Secy II	–	1	1	666–810	7,992	7,992
Sr Stenographer	0.3	–	–	605–734	–	–
Sr Typist Clerk (a)	1.6	3	3	576–700	21,084	21,084
Construction Mgr	1	1	1	1,958	23,500	23,500
Cashier:						
Supg Cashier	1	1	1	772–937	9,720	9,720
Sr Cashier	0.8	1	1	666–810	8,400	8,400
Cashier	1.3	1	1	576–700	7,260	7,260
Collection Department:						
Admin Asst III	0.2	1	1	893–1,084	13,008	13,008
—asst III	0.6	–	–	893–1,084	–	–
Collections Rep	0.3	–	–	810–983	–	–
Contracts & Grants Office:						
Staff Of I	1	–	–	1,453–1,767	–	–
Admin Analyst	1	–	–	1,084–1,317	–	–
Asst Admin Analyst	0.8	–	–	893–1,084	–	–
Admin Asst II	0.3	–	–	772–937	–	–
Admin Asst I	0.8	–	–	666–810	–	–
Sr Typist Clerk (a)	0.3	–	–	576–700	–	–
Administrative Services-lba:						
Admin Asst III	1	1	1	893–1,084	12,372	12,372
Ofc Supr I	1	1	1	772–937	11,244	11,244
Pr Clerk	2	2	2	666–810	18,072	18,072
Sr Clerk	4.8	5	5	576–700	40,032	40,032
Equipment Management:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Pr Clerk	1	1	1	666–810	9,264	9,264

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Personnel:						
Per Mgr	1	1	1	1,592–2,400	27,300	27,300
Pr Per Analyst I	0.3	1	1	1,453–1,767	20,184	20,184
Sr Per Analyst	2.5	2	2	1,317–1,603	36,204	36,204
Per Analyst	2.3	2	2	1,084–1,317	31,224	31,224
Asst Per Analyst	2	2	2	893–1,084	23,040	23,040
Admin Asst II	1	1	1	772–937	9,720	9,720
----asst I	1.8	2	2	666–810	17,208	17,208
Sr Typist Clerk (a)	1.2	1	1	576–700	7,260	7,260
Purchasing:						
Materiel Mgr	1	1	1	1,875–2,300	24,500	24,500
Sr Buyer	2.5	3	3	1,196–1,453	49,044	49,044
Buyer	3.5	3	3	983–1,196	41,712	41,712
Asst Buyer	0.5	1	1	849–983	10,716	10,716
Admin Asst II	2	2	2	772–937	21,960	21,960
Pr Clerk	3	3	3	666–810	27,612	27,612
Sr Typist Clerk (a)	1.8	2	2	576–700	15,612	15,612
Typist Clerk	1.9	2	2	497–605	13,224	13,224
Pr Buyer	1	1	1	0	20,184	20,184
Director Hospital & Clinics Dev:						
Sr Admin Analyst	0.7	2	2	1,317–1,603	31,608	31,608
Sr Pub Info Rep	–	0.5	0.5	1,254–1,525	7,524	7,524
Asst Buyer	0.1	1	1	849–983	10,188	10,188
----asst I	0.3	–	–	666–810	–	–
Secy II	0.2	–	–	666–810	–	–
Secy I Shorthand	0.6	1	1	605–734	7,260	7,260
Admtr Of Hosp & Clin Dev	0.3	–	–	3,427	–	–
General Assistance	17.8	7.1	7.1	(98,824)	6,828	6,828
TOTALS, GENERAL ADMINISTRATION	159.4	164	164	$1,879,072	$2,166,016	$2,166,016
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo	2.5	3	3	1,883–2,942	105,200	105,200
Univ Prof	–	1	1	1,617–2,942	39,800	39,800
Res---- 9mo-stfd	0.1	–	–	1,617–2,542	–	–
Asst Prof-9mo-vist	0.3	–	–	1,067–1,400	–	–
Dean	3.6	4	4	1,617–4,708	125,301	125,301
Prof - 9 Mo	93.7	131.1	131.1	1,617–2,542	3,261,284	3,261,284
Prof-9mo-vist-1-9pymt	0.8	–	–	1,617–2,542	–	–
Prof-9mo-vist	0.8	–	–	1,617–2,542	–	–
Supr In Phscl Educ-9mo	2	2	2	1,492–2,075	40,500	40,500
Asso Prof-9mo	78.1	107.3	107.3	1,342–1,783	1,864,472	1,864,472
Asst Res---- 11mo	0.8	–	–	1,233–1,617	–	–
Asso Supr In Phscl Educ-9mo	–	3.3	3.3	1,192–1,375	48,485	48,485
Sr Lect-11mo-secur Emp	1	1	1	1,120–2,594	27,804	27,804
Dir	0.4	–	–	1,117–3,917	–	–
Asso Dean	3.1	4.5	4.5	1,117–3,750	96,338	96,338
Asso Divl Dean	0.3	–	–	1,117–3,750	–	–
Asst Prof-9mo	96.3	165	165	1,067–1,400	2,320,481	2,320,481
Asst Prof-9mo-act	11.1	–	–	1,013–1,195	–	–
Sr Lect-9mo-secur Emp	–	1	1	970–2,209	19,404	19,404
Lect-9mo	38.7	–	–	970–2,209	–	–
Lect-9mo-1-9pymt	6.3	–	–	970–2,209	–	–
Lect-9mo-secur Emp	2	5	5	970–2,209	75,872	75,872
Lect-misc-part Time	0.6	–	–	970–2,594	–	–
Asst Supr In Phscl Educ-9 Mo	1	2	2	950–1,275	28,500	28,500
Supr Tchr Educ	6.2	7	7	943–1,632	117,492	117,492
Asso In---- 9mo	0.8	2	2	721–902	17,748	17,748
Asso In---- 9mo-1-9pymt	4.7	–	–	721–902	–	–
Dean - Act	0.5	0.5	0.5	1,883	11,300	11,300
Instr-9mo	1.3	0.5	0.5	892	6,740	6,740
Instr-9mo-1-9pymt	0.6	–	–	847	–	–
Tchng Asst	105.8	131	131	489	1,153,019	1,153,019
Stip-chm Ot Dept	–	–	–	0	23,400	23,400
Summer Diff	–	–	–	0	26,528	26,528
Admin Stip	–	–	–	0	49,150	49,150
Staff Personnel:						
Asst To Dean-dir-chm II	0.8	1	1	1,453–1,767	18,300	18,300
Staff Of I	1	3	3	1,453–1,767	53,172	53,172
Sr Museum Scientist	1	1	1	1,196–1,453	17,436	17,436
Prod Mgr Theatre Arts	0.3	–	–	1,166–1,417	–	–
Pr Electronics Tech	0.5	1	1	1,166–1,417	17,004	17,004
Sr Tv Tech	–	1	1	1,084–1,317	13,008	13,008
Staff Res Asso III	2	2	2	1,084–1,317	31,608	31,608
Staff Res Asso II	1.8	2	2	983–1,196	28,008	28,008
Sr Scene Tech	0.6	0.6	0.6	937–1,111	6,983	6,983
Deptl Admin Asst III	1	1	1	893–1,084	13,008	13,008
Pr Animal Tech	1	1	1	870–1,058	12,696	12,696
Sr Nursery Tech	1	1	1	830–1,007	12,084	12,084
Sr Wardrobe Tech	1	1	1	814–1,031	12,372	12,372
Admin Asst	1	1	1	810–983	11,796	11,796
Scene Tech	1	1	1	753–915	10,440	10,440

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Nursery Tech	1	1	1	717–870	10,440	10,440
Wardrobe Tech	2	2	2	669–849	20,376	20,376
Lab Asst I	1.6	3	3	589–717	22,692	22,692
Pr Eng	1	1	1	1,810–2,201	26,412	26,412
Staff Of II	1.9	2	2	1,603–1,947	46,176	46,176
Asso Dev Eng	1.1	1	1	1,471–1,724	17,868	17,868
Supr A-v & Photogc Serv	1	–	–	1,383–1,682	–	–
Sr Admin Analyst	–	1	1	1,317–1,603	16,188	16,188
Admin Serv Of II	2	2	2	1,317–1,603	38,472	38,472
Asst Vchan (functl Area)	1.5	2	2	1,292–2,750	43,100	43,100
Asst To Dean-dir-chm I	0.7	1	1	1,196–1,453	15,420	15,420
Pr Lab Glassblower	1	1	1	1,196–1,453	17,436	17,436
Programmer	1	1	1	1,138–1,383	15,420	15,420
Pr Lab Mechn	1.5	2	2	1,111–1,349	32,376	32,376
Admin Serv Of I	0.7	1	1	1,084–1,317	15,420	15,420
Comm Prod Asst III	1	1	1	1,058–1,285	13,656	13,656
Lab Asst IV	3.8	4	4	1,007–1,224	55,008	55,008
Sr Photographer	1	–	–	959–1,166	–	–
Automotive Mech	0.8	0.8	0.8	959–1,111	9,522	9,522
Tv Tech	0.3	–	–	937–1,682	–	–
Admin Asst III	2.3	4	4	893–1,084	48,972	48,972
—asst III	1.3	0.8	0.8	893–1,084	9,756	9,756
Asst Admin Analyst	2	2	2	893–1,084	22,224	22,224
Artist	0.4	–	–	870–1,058	–	–
Staff Res Asso I	–	1	1	849–1,031	10,980	10,980
Photographer	0.5	–	–	830–1,007	–	–
Lab Asst III	3.3	3	3	830–1,007	33,024	33,024
Storekeeper II	0.8	0.8	0.8	791–959	8,631	8,631
Deptl Admin Asst II	10	10	10	772–937	106,824	106,824
Admin Asst II	6.9	10	10	772–937	104,244	104,244
—asst II	3.8	4	4	772–937	43,392	43,392
Secy III	1	–	–	772–937	–	–
Counselor I	2.3	2	2	772–937	22,488	22,488
Sr Coder	–	1	1	717–870	8,604	8,604
Storekeeper I	0.8	1.8	1.8	683–830	15,666	15,666
Illus	0.5	–	–	683–830	–	–
Lab Asst II	6	6	6	683–830	52,596	52,596
Pr Clerk	11.4	13	13	666–810	117,480	117,480
Admin Asst I	3.9	4	4	666–810	34,284	34,284
—asst I	5.9	6	6	666–810	56,724	56,724
Secy II	19.9	22	22	666–810	203,688	203,688
Sr Typist Clerk (b)	8.8	10	10	605–734	83,304	83,304
Key Punch Op	1	1	1	605–734	8,808	8,808
Sr Stenographer	15.7	17.5	17.5	605–734	140,430	140,430
Secy I Shorthand	9.2	14.5	14.5	605–734	112,356	112,356
Sr Clerk	4.5	4.5	4.5	576–700	35,958	35,958
Sr Typist Clerk (a)	14.5	17.3	17.3	576–700	126,204	126,204
Secy I	3.3	5.5	5.5	576–700	39,234	39,234
Typist Clerk	0.3	1.3	1.3	497–605	8,331	8,331
Asst Vchan-acad Affrs	0.2	–	–	3,000	–	–
Summer Diff W-mgt Title	–	–	–	0	1,100	1,100
Admin Stip W- Mgt Title	–	–	–	0	2,500	2,500
General Assistance	171.1	122.9	122.9	(1,557,678)	723,533	723,533
Health Sciences:						
Academic:						
Prof-cdpsp	27.3	32	32	4,050–5,884	1,524,974	1,524,974
Prof Of— In Rsdn-cdpsp	0.3	–	–	3,766–5,884	–	–
Asso Prof-cdpsp	20.1	21	21	3,450–4,284	738,185	738,185
Asso Prof Of—in Rsdn-cdpsp	0.9	–	–	3,084–4,116	–	–
Asst Prof-cdpsp	21.8	27	27	2,700–3,616	762,005	762,005
Asst Prof Of—in Rsdn-cdpsp	1.6	–	–	2,466–3,234	–	–
Prof-11mo-clin	–	1	1	2,025–2,942	25,800	25,800
Prof-11mo	4.8	7	7	1,883–2,942	205,000	205,000
Clin Prof-11mo	0.6	0.4	0.4	1,883–2,942	8,588	8,588
Asso Prof-11mo-clin	0.1	–	–	1,725–2,142	–	–
Dean	0.8	1	1	1,617–4,708	36,600	36,600
Prof - 9 Mo	0.9	1.7	1.7	1,617–2,542	37,357	37,357
Prof Of— In Rsdn - 9mo	0.4	–	–	1,617–2,542	–	–
Asso Prof-11mo	5	7	7	1,542–2,058	137,600	137,600
Asso Clin Prof-11mo	1.3	–	–	1,542–2,058	–	–
Asso Prof Of— In Rsdn - 11mo	0.8	2.2	2.2	1,542–2,058	44,772	44,772
Asst Prof-11mo-clin	0.1	1	1	1,350–1,808	20,700	20,700
Asso Prof-9mo	1.2	0.7	0.7	1,342–1,783	11,993	11,993
Asst Prof-11mo	15.7	29.4	29.4	1,233–1,617	546,394	546,394
Asst Prof-11mo-vist	0.5	–	–	1,233–1,617	–	–
Asst Clin Prof-11mo	1.1	–	–	1,233–1,617	–	–
Asst Prof Of—in Rsdn - 11mo	1.1	–	–	1,233–1,617	–	–
Asst Adj Prof - 11mo	2.1	–	–	1,233–1,617	–	–
Sr Lect-11mo-secur Emp	0.4	–	–	1,120–2,594	–	–
Sr Lect-11mo-ccm-cont	0.1	1	1	1,120–2,594	21,420	21,420
Lect-11mo-ccm-cont	3.9	3.8	3.8	1,120–2,594	70,356	70,356
Asso Dean	1.1	1.8	1.8	1,117–3,750	56,207	56,207

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Asst Dean	–	0.8	0.8	1,117–2,700	8,537	8,537
Asso In--- 11mo	0.1	–	–	837–1,042	–	–
Dean - Act	0.2	–	–	1,883	–	–
Instr-11mo	0.1	–	–	1,042	–	–
Instr-11mo-act	1.5	–	–	989	–	–
Clin Instr-11mo	0.2	–	–	1,042	–	–
Staff Personnel:						
Asso Dean (functl Area)	0.8	1	1	1,908–2,200	26,400	26,400
Staff Of II	0.3	–	–	1,603–1,947	–	–
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Sr Pub Info Rep	–	0.3	0.3	1,254–1,525	3,762	3,762
Admin Analyst	0.3	1	1	1,084–1,317	13,008	13,008
Staff Res Asso III	1.7	1.7	1.7	1,084–1,317	25,850	25,850
Deptl Admin Asst IV	1.6	2	2	1,031–1,254	29,736	29,736
Sr Writer	0.8	–	–	1,031–1,254	–	–
Staff Res Asso II	5.1	6.2	6.2	983–1,196	81,202	81,202
Lab Mechn	1	1	1	959–1,111	13,008	13,008
Deptl Admin Asst III	1.8	2.7	2.7	893–1,084	32,114	32,114
Admin Asst III	0.3	1	1	893–1,084	10,980	10,980
Asst Admin Analyst	1.7	1	1	893–1,084	13,008	13,008
Asst Bud Analyst	1	1	1	893–1,084	13,008	13,008
Editor	0.5	0.5	0.5	893–1,084	6,186	6,186
Staff Res Asso I	2	2	2	849–1,031	24,456	24,456
Admin Asst	1	1	1	810–983	11,796	11,796
Deptl Admin Asst II	8.3	7	7	772–937	72,660	72,660
Admin Asst II	0.8	–	–	772–937	–	–
---asst II	1	1	1	772–937	11,244	11,244
Animal Tech	1	1	1	683–830	9,960	9,960
Lab Asst II	3.5	2	2	683–830	19,920	19,920
Pr Clerk	3.6	6	6	666–810	51,672	51,672
Deptl Admin Asst I	1.4	1	1	666–810	9,720	9,720
Admin Asst I	1.8	2	2	666–810	18,756	18,756
---asst I	1.8	2	2	666–810	18,300	18,300
Secy II	16	18.5	18.5	666–810	169,440	169,440
Sr Stenographer	3.3	4	4	605–734	34,824	34,824
Secy I Shorthand	17.3	18.5	18.5	605–734	148,446	148,446
Lab Asst I	–	1	1	589–717	7,068	7,068
Sr Clerk	2	2	2	576–700	15,252	15,252
Sr Typist Clerk (a)	6.8	8	8	576–700	58,332	58,332
Secy I	6	9.2	9.2	576–700	66,714	66,714
Typist Clerk	0.8	1	1	497–605	6,264	6,264
General Assistance	31.8	32.5	32.5	(366,846)	323,726	323,726
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,058.1	1,180.4	1,180.4	$13,753,392	$17,938,554	$17,938,554
Summer Session						
Ss-administration:						
Dean Of Univ Ext	0.2	0.2	0.2	2,275–2,925	6,140	6,140
Admin Asst III	1	1	1	893–1,084	13,008	13,008
General Assistance	11.8	12.2	12.2	(149,050)	154,058	154,058
TOTALS, SUMMER SESSION	13	13.4	13.4	$165,589	$173,206	$173,206
Organized Activities-other						
Intercollegiate Athletics:						
Sr Writer	1	1	1	1,031–1,254	13,656	13,656
Automotive Mech	0.3	0.3	0.3	959–1,111	3,174	3,174
---asst III	0.1	0.1	0.1	893–1,084	1,561	1,561
Storekeeper II	0.1	0.1	0.1	791–959	1,381	1,381
Storekeeper I	0.1	0.1	0.1	683–830	1,195	1,195
Secy II	0.5	0.5	0.5	666–810	4,404	4,404
Sr Typist Clerk (a)	0.3	0.8	0.8	576–700	6,300	6,300
Typist Clerk	0.1	–	–	497–605	–	–
General Assistance	3.8	7.1	7.1	(50,865)	44,250	44,250
TOTALS, ORGANIZED ACTIVITIES-OTHER	6.3	10	10	$75,764	$75,921	$75,921
Organized Research						
General Campus:						
Academic:						
Res--- 11mo	0.7	–	–	1,883–2,942	–	–
Res--- 9mo-stfd	0.2	0.5	0.5	1,617–2,542	13,662	13,662
Dir	–	0.8	0.8	1,117–3,917	17,440	17,440
Dir - Act	0.6	–	–	1,117–3,917	–	–
Summer Diff	–	–	–	0	600	600
Admin Stip	–	–	–	0	3,000	3,000
Staff Personnel:						
Admin Asst III	–	1	1	893–1,084	10,716	10,716
Admin Asst II	1	1	1	772–937	10,188	10,188
Sr Typist Clerk (b)	–	0.5	0.5	605–734	4,404	4,404
Sr Stenographer	0.6	–	–	605–734	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Typist Clerk (a)	–	0.6	0.6	576–700	5,163	5,163
Secy I	0.3	1	1	576–700	7,428	7,428
General Assistance	14.5	8.6	8.6	(126,328)	43,239	43,239
Health Sciences:						
General Assistance	2.9	–	–	(27,323)	636	636
TOTALS, ORGANIZED RESEARCH	20.8	14	14	$210,093	$116,476	$116,476
Libraries						
Library Administration:						
Univ Librn	1	1	1	2,333–3,208	33,700	33,700
Asso Univ Librn	1	1	1	1,667–2,617	26,410	26,410
Librn-car Status	2	2	2	1,393–1,855	35,472	35,472
Admin Asst III	0.5	1	1	893–1,084	11,796	11,796
—asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst II	1.3	1	1	772–937	11,244	11,244
Automotive Equip Op II	0.8	0.8	0.8	734–893	8,573	8,573
Pr Clerk	2.3	3	3	666–810	26,424	26,424
Secy II	0.3	1	1	666–810	9,264	9,264
Sr Clerk	0.5	–	–	576–700	–	–
Sr Typist Clerk (a)	1.4	1.5	1.5	576–700	11,112	11,112
Secy I	0.9	–	–	576–700	–	–
Library Automation:						
Librn-car Status	1	1	1	1,393–1,855	21,060	21,060
Sr ADP Systems Analyst	0.8	–	–	1,383–1,682	–	–
Programmer	1.2	1	1	1,138–1,383	15,804	15,804
ADP Systems Analyst	0.1	1	1	1,138–1,383	16,596	16,596
Library Asst II	1	1	1	666–810	9,720	9,720
Secy I	1	1	1	576–700	8,400	8,400
Library Tech Processes Office:						
Asst Univ Librn	1	1	1	1,567–2,533	25,374	25,374
Library T-p - Acquisitions:						
Asso Librn-car Status	0.8	3	3	1,054–1,458	40,740	40,740
Library Asst IV	1	1	1	893–1,084	12,696	12,696
Asst Librn-car Status	1	–	–	822–1,130	–	–
Asst Librn-po Car	2.7	3	3	822–1,130	36,420	36,420
Library Asst III	2	2	2	772–937	20,148	20,148
Library Asst II	3.9	5.5	5.5	666–810	50,364	50,364
Secy I	1	1	1	576–700	7,260	7,260
Library Asst I	3.1	2	2	576–700	15,456	15,456
Library T-p - Cataloging:						
Librn-car Status	–	1	1	1,393–1,855	17,496	17,496
Asso Librn-car Status	1.8	3.5	3.5	1,054–1,458	47,844	47,844
Asso Librn-po Car Status	1.2	–	–	1,054–1,458	–	–
Asst Librn-car Status	1	–	–	822–1,130	–	–
Asst Librn-po Car	1.4	1.5	1.5	822–1,130	16,986	16,986
Library Asst III	4	5	5	772–937	53,184	53,184
Library Asst II	4.9	4	4	666–810	35,964	35,964
Library Asst I	4.7	5	5	576–700	37,224	37,224
Library T-p - Serials:						
Asso Librn-car Status	2.8	3	3	1,054–1,458	42,682	42,682
Asst Librn-car Status	0.1	–	–	822–1,130	–	–
Library Asst III	1	1	1	772–937	11,244	11,244
Library Asst II	2.3	1.5	1.5	666–810	14,124	14,124
Library Asst I	5.2	5.5	5.5	576–700	40,290	40,290
Library Public Services Office:						
Asst Univ Librn	1	1	1	1,567–2,533	24,750	24,750
Asso Librn-car Status	0.5	0.5	0.5	1,054–1,458	8,550	8,550
Asst Librn-car Status	0.3	–	–	822–1,130	–	–
Secy II	1	1	1	666–810	9,720	9,720
Library Asst II	1	1	1	666–810	8,808	8,808
Library P-s - Circulation:						
Asso Librn-car Status	1	1	1	1,054–1,458	16,344	16,344
Library Asst IV	1	1	1	893–1,084	11,796	11,796
Asst Librn-po Car	1	1	1	822–1,130	10,788	10,788
Library Asst II	3.9	4	4	666–810	37,104	37,104
Library Asst I	4	5	5	576–700	38,592	38,592
Library P-s - Government Publs:						
Asso Librn-car Status	1.4	2	2	1,054–1,458	29,664	29,664
Library Asst IV	1	1	1	893–1,084	12,372	12,372
Asst Librn-car Status	–	1	1	822–1,130	11,304	11,304
Asst Librn-po Car	0.5	–	–	822–1,130	–	–
Library Asst II	2	3	3	666–810	25,812	25,812
Library Asst I	1	1	1	576–700	8,400	8,400
Library P-s - Reference:						
Librn-car Status	1	2	2	1,393–1,855	36,864	36,864
Asso Librn-car Status	3.2	1.5	1.5	1,054–1,458	23,778	23,778
Asst Librn-car Status	0.5	3	3	822–1,130	36,936	36,936
Library Asst I	1	2	2	576–700	14,532	14,532

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Library P-s - Special Collectio:						
Asso Librn-car Status	1.1	2	2	1,054–1,458	32,724	32,724
Library Asst II	–	0.3	0.3	666–810	2,178	2,178
Library Asst I	0.7	0.7	0.7	576–700	5,082	5,082
Library Branches - Office:						
Librn-car Status	1	1	1	1,393–1,855	20,208	20,208
Secy I	1	1	1	576–700	7,260	7,260
Library Phys Sci Branch:						
Library Asst III	1	1	1	772–937	10,188	10,188
Library Asst I	1	1	1	576–700	6,912	6,912
Library Bio Sci Branch:						
Library Asst III	1	1	1	772–937	11,244	11,244
Library Asst I	0.9	1	1	576–700	7,260	7,260
Library Cpb & Museum Branch:						
Library Asst II	1	1	1	666–810	9,720	9,720
Medical Science Library Office:						
Biomedical Librn II	–	1	1	1,647–1,990	23,880	23,880
Asst Librn-car Status	1	–	–	822–1,130	–	–
Secy II	0.8	1	1	666–810	8,400	8,400
Sr Stenographer	0.2	–	–	605–734	–	–
Secy I	0.3	–	–	576–700	–	–
Medical Library Service:						
Librn-car Status	0.9	1	1	1,393–1,855	18,372	18,372
Asso Librn-car Status	0.1	–	–	1,054–1,458	–	–
Asst Librn-po Car	0.7	1	1	822–1,130	12,096	12,096
Library Asst II	1	2	2	666–810	18,096	18,096
Library Asst I	0.5	1.5	1.5	576–700	10,698	10,698
Medical Library Processing:						
Asso Librn-car Status	3	4	4	1,054–1,458	58,752	58,752
Asso Librn-po Car Status	0.4	1	1	1,054–1,458	12,948	12,948
Asst Librn-car Status	1	–	–	822–1,130	–	–
Library Asst II	0.7	1	1	666–810	7,992	7,992
Sr Typist Clerk (a)	1	1	1	576–700	7,992	7,992
Library Asst I	1.5	1.5	1.5	576–700	11,250	11,250
Learning Resources Center-libra:						
Comm Prod Asst III	–	1	1	1,058–1,285	13,992	13,992
Sr Typist Clerk (a)	–	1	1	576–700	8,400	8,400
General Assistance	40.7	18.8	18.8	(244,902)	118,191	118,191
TOTALS, LIBRARIES	153.8	146.6	146.6	$1,424,387	$1,594,028	$1,594,028
University Extension						
University Extension:						
Ac-admtr Vii	0.1	0.1	0.1	2,413–3,412	4,094	4,094
Dean Of Univ Ext	0.8	1	1	2,275–2,925	30,200	30,200
Contg Educ Spect V	–	2	2	1,750–1,925	42,000	42,000
Contg Educ Spect Iv	2	–	–	1,525–1,683	–	–
Prog Promotion Mgr II	1	1	1	1,453–1,767	21,204	21,204
Contg Educ Spect 11	1	1	1	1,158–1,275	14,400	14,400
Admin Serv Of I	–	1	1	1,084–1,317	13,008	13,008
Sr Writer	1	1	1	1,031–1,254	13,656	13,656
Contg Educ Spect I	2	4	4	1,000–1,125	50,800	50,800
Admin Asst III	1	1	1	893–1,084	12,696	12,696
Admin Asst	2	2	2	810–983	23,592	23,592
Admin Asst II	0.3	1	1	772–937	10,188	10,188
Prog Rep I	1	1	1	772–937	9,720	9,720
Sr Cashier	1	1	1	666–810	9,264	9,264
Pr Clerk	2.9	4	4	666–810	36,240	36,240
Admin Asst I	0.8	–	–	666–810	–	–
Prog Asst I	1	1	1	666–810	9,264	9,264
Sr Typist Clerk (a)	14	20.5	20.5	576–700	153,294	153,294
Typist Clerk	–	0.5	0.5	497–605	3,132	3,132
General Assistance	43.8	55.3	55.3	(490,613)	524,205	524,205
TOTALS, UNIVERSITY EXTENSION	75.7	98.4	98.4	$814,624	$980,957	$980,957
Extension And Public Service						
S-a-committee On Arts:						
Mgr I Arts & Lectures	0.4	0.5	0.5	1,084–1,317	6,828	6,828
Admin Asst II	0.1	–	–	772–937	–	–
Sr Typist Clerk (a)	0.1	0.5	0.5	576–700	3,456	3,456
Secy I	0.3	–	–	576–700	–	–
S-a-committee On Lectures:						
Asst Dean Of Students	0.6	0.6	0.6	1,084–1,317	8,395	8,395
Sr Stenographer	1	0.8	0.8	605–734	5,994	5,994
General Assistance	1	0.5	0.5	(5,232)	2,799	2,799
TOTALS, EXTENSION AND PUBLIC SERVICE	3.5	2.9	2.9	$27,762	$27,472	$27,472

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Maintenance And Operation Of Plant						
Superintendents-m & O:				SALARY RANGE		
Sr Supt Of Phscl Plant	1	1	1	1,453–1,767	21,204	21,204
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Asst Programmer	1	1	1	937–1,138	11,796	11,796
Admin Asst II	1	1	1	772–937	10,716	10,716
Key Punch Op	1.9	2	2	605–734	15,612	15,612
Sr Stenographer	1	2	2	605–734	16,428	16,428
Sr Clerk	0.9	1	1	576–700	7,992	7,992
Stenographer	0.9	–	–	548–666	–	–
Phscl Plant Supt	1	1	1	2,275	27,300	27,300
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,285–1,564	35,304	35,304
Insp-plan-estm	2.3	3	3	1,196–1,383	46,752	46,752
Maint----supr (b)	2	3	3	1,196–1,383	47,544	47,544
Asst Supt Of Phscl Plant	0.2	1	1	1,138–1,383	15,420	15,420
Maint----supr (a)	3.8	4	4	1,138–1,317	61,068	61,068
Asst Maint----supr (b)	5.9	6	6	1,084–1,254	90,288	90,288
Asst Maint----supr (a)	2	2	2	1,031–1,196	28,704	28,704
Maint----(b)	18.3	23	23	1,007–1,166	305,448	305,448
Material Coord	0.3	1	1	959–1,111	13,008	13,008
Maint----(a)	11.8	16	16	959–1,111	205,692	205,692
Steam Operating Eng	5.8	14	14	959–1,111	172,188	172,188
Automotive Mech	1	1	1	959–1,111	13,332	13,332
Tree Trimmer Supr	1	1	1	937–1,138	13,656	13,656
Pest Control Supr	1	1	1	893–1,084	13,008	13,008
Material Plan	1.8	1	1	893–1,031	11,244	11,244
Sr Cust Supr	1	1	1	870–1,058	12,696	12,696
Laborer Supr	0.3	1	1	810–983	10,440	10,440
Sr Bldg Maint Wkr	12.7	17.5	17.5	810–937	184,272	184,272
Storekeeper II	1	1	1	791–959	10,716	10,716
Tree Trimmer	2	2	2	772–937	22,488	22,488
Pest Control Op	2.9	3	3	772–937	31,320	31,320
Asst Automotive Mech	0.9	1	1	753–915	10,980	10,980
Lead Groundskeeper	2.9	3	3	734–893	31,620	31,620
Grounds Equip Op	2	2	2	700–849	20,376	20,376
Bldg Maint Wkr	–	1	1	700–810	8,400	8,400
Pr Clerk	–	1	1	666–810	7,992	7,992
Groundskeeper	15.9	21	21	666–810	188,604	188,604
Asst Cust Supr	0.8	–	–	651–791	–	–
Laborer	9.1	12	12	635–772	98,100	98,100
Sr Cust	0.8	1	1	589–717	7,068	7,068
Sr Clerk	–	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	–	1	1	576–700	7,260	7,260
Cust	0.5	1	1	522–635	6,264	6,264
Typist Clerk	0.9	1	1	497–605	6,576	6,576
Odd Jobber	0.1	–	–	497	–	–
General Assistance	39.7	50	50	(84,116)	140,062	140,062
TOTALS, MAINTENANCE AND OPERATION OF PLANT	162.4	210.5	210.5	$1,440,857	$2,012,002	$2,012,002
Student Services						
Dean Of Students:						
Dean Of Students	1	1	1	2,183–2,458	26,200	26,200
Staff Of I	0.4	1	1	1,453–1,767	18,300	18,300
Asst Dean Of Students	1.6	2	2	1,084–1,317	26,340	26,340
Admin Asst III	1	1	1	893–1,084	12,084	12,084
Stu Actvs Coord	–	1	1	893–1,084	10,716	10,716
Admin Asst II	0.1	–	–	772–937	–	–
Pr Clerk	0.9	0.5	0.5	666–810	3,996	3,996
Admin Asst I	0.8	1	1	666–810	9,720	9,720
Secy II	1	1	1	666–810	8,808	8,808
Secy I Shorthand	0.7	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–
Secy I	–	0.5	0.5	576–700	3,630	3,630
Campus Calendar:						
Pr Clerk	–	1.5	1.5	666–810	11,988	11,988
Admin Asst I	–	1	1	666–810	8,400	8,400
S-a -academic Advis -bio Sci:						
----asst I	1	1	1	666–810	9,264	9,264
S-a -acad Advising -humanities:						
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,810	3,810
S-a Acad Advising - I C S:						
----asst II	0.1	–	–	772–937	–	–
----asst I	0.3	0.5	0.5	666–810	4,404	4,404
S-a - Acad Advising - Phys Sci:						
Sr Typist Clerk (a)	1	1	1	576–700	8,196	8,196
S-a Acad Advising - Soc Ecol:						
----asst II	0.2	1	1	772–937	9,264	9,264
----asst I	0.7	–	–	666–810	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admissions Office:						
Admin Asst IV	1	1	1	1,031–1,254	13,656	13,656
Admin Asst III	1	1	1	893–1,084	11,508	11,508
—asst II	1	1	1	772–937	10,188	10,188
Pr Clerk	1	1	1	666–810	9,720	9,720
Admin Asst I	–	1	1	666–810	9,720	9,720
—asst I	4.9	5	5	666–810	44,388	44,388
Sr Clerk	3.9	4	4	576–700	29,208	29,208
Sr Typist Clerk (a)	1	1	1	576–700	7,992	7,992
Secy I	0.9	–	–	576–700	–	–
Admissions Of	1	1	1	1,733	20,800	20,800
Asst V C-academic & Student Aff:						
Asst Vchan (functl Area)	0.4	0.5	0.5	1,292–2,750	15,350	15,350
Admin Asst I	0.3	1	1	666–810	8,604	8,604
Secy I Shorthand	0.7	–	–	605–734	–	–
Eop-recruiting Services:						
Asst Sch Rel Of	0.3	1	1	1,196–1,453	14,688	14,688
Asst Dean Of Students	1	1	1	1,084–1,317	13,008	13,008
Counselor II	0.8	–	–	893–1,084	–	–
Secy I Shorthand	0.2	1	1	605–734	7,620	7,620
Secy I	0.7	–	–	576–700	–	–
Eop-special Services:						
Stu Actvs Coord	0.8	–	–	893–1,084	–	–
Counselor II	1.1	–	–	893–1,084	–	–
Secy I	1	–	–	576–700	–	–
Financial Aids:						
Staff Of I	0.3	1	1	1,453–1,767	19,236	19,236
Asso Dean Of Students	0.8	–	–	1,254–1,525	–	–
Asst Dean Of Students	1	1	1	1,084–1,317	13,992	13,992
Asst Admin Analyst	0.3	1	1	893–1,084	10,716	10,716
Stu Actvs Coord	2.4	3	3	893–1,084	32,676	32,676
Pr Clerk	1.5	2	2	666–810	16,800	16,800
Admin Asst I	0.1	–	–	666–810	–	–
Sr Typist Clerk (b)	0.5	–	–	605–734	–	–
Secy I Shorthand	0.9	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	4.1	5	5	576–700	35,616	35,616
Housing Services:						
Rsdn Halls Mgr III	0.2	–	–	1,196–1,453	–	–
Supr Housing Serv II	0.4	–	–	1,084–1,317	–	–
Rsdn Halls Mgr II	0.1	–	–	1,084–1,317	–	–
Stu Actvs Coord	–	0.5	0.5	893–1,084	5,358	5,358
Career Planning & Placement:						
Placement Of Mgr	1	1	1	1,317–1,603	15,804	15,804
Asst Dean Of Students	0.8	0.5	0.5	1,084–1,317	6,828	6,828
Sr Placement Interviewer	1	1	1	1,031–1,254	15,048	15,048
Placement Interviewer	2	2	2	893–1,084	22,488	22,488
Asst Placement Interviewer	1	1	1	849–983	10,716	10,716
Admin Asst I	0.1	1	1	666–810	8,400	8,400
—asst I	0.7	–	–	666–810	–	–
Sr Typist Clerk (a)	2.1	3	3	576–700	21,432	21,432
Secy I	0.2	–	–	576–700	–	–
S-a Publications:						
Asst Dean Of Students	–	0.4	0.4	1,084–1,317	5,597	5,597
Sr Stenographer	–	0.3	0.3	605–734	1,998	1,998
Student Affairs Media:						
Asst Dean Of Students	–	0.5	0.5	1,084–1,317	6,828	6,828
Sr Typist Clerk (a)	–	0.5	0.5	576–700	3,456	3,456
Recreation Program:						
Rec Supr III	1	1	1	1,138–1,383	15,804	15,804
—asst III	0.1	0.1	0.1	893–1,084	1,691	1,691
Storekeeper II	0.1	0.1	0.1	791–959	1,496	1,496
Storekeeper I	0.1	0.1	0.1	683–830	1,295	1,295
Pr Clerk	0.3	–	–	666–810	–	–
Admin Asst I	0.6	1	1	666–810	9,720	9,720
Secy II	0	0.1	0.1	666–810	1,039	1,039
Typist Clerk	0.6	0.7	0.7	497–605	4,197	4,197
Registrars Office:						
Registrar	1	1	1	1,592–2,158	24,600	24,600
Sr ADP Systems Analyst	1	1	1	1,383–1,682	20,184	20,184
Programmer	1	1	1	1,138–1,383	16,596	16,596
Ofc Supr I	0.3	1	1	772–937	9,720	9,720
Pr Clerk	3.8	4	4	666–810	34,644	34,644
Key Punch Op	1	1	1	605–734	8,604	8,604
Sr Clerk	1	2	2	576–700	14,328	14,328
Sr Typist Clerk (a)	2.9	3	3	576–700	20,736	20,736
Secy I	0.7	–	–	576–700	–	–
Student Support Services:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Stu Actvs Coord	–	1	1	893–1,084	10,716	10,716
Pr Clerk	1	1	1	666–810	9,264	9,264
—asst I	0.2	–	–	666–810	–	–
Secy I	0.1	–	–	576–700	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Foreign&handicapped Stdt Advise:				SALARY RANGE		
Asst Dean Of Students	1	1	1	1,084–1,317	14,352	14,352
Secy I	0.9	0.5	0.5	576–700	3,630	3,630
Veteran Student Services:						
Sr Typist Clerk (a)	0.3	1	1	576–700	6,912	6,912
Std Organization Support Serv:						
Asst Dean Of Students	–	1	1	1,084–1,317	15,804	15,804
Secy I Shorthand	–	1	1	605–734	7,620	7,620
Educational Support Services:						
Asso Dean Of Students	1	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	1.9	–	–	1,084–1,317	–	–
Stu Actvs Coord	–	0.5	0.5	893–1,084	5,490	5,490
---asst II	0.2	–	–	772–937	–	–
---asst I	0.8	–	–	666–810	–	–
Secy II	1	1	1	666–810	9,036	9,036
Secy I Shorthand	0.8	–	–	605–734	–	–
Student Act-child Care Ctr:						
---asst II	–	1	1	772–937	9,264	9,264
---asst I	–	1	1	666–810	8,400	8,400
Verano Place Pre-school:						
---asst II	–	0.5	0.5	772–937	4,632	4,632
---asst I	–	1	1	666–810	8,400	8,400
Student Health:						
Sr (physician) Diplomate	0.7	1.2	1.2	2,808–3,413	45,517	45,517
Sr (physician)	0.4	1	1	2,674–3,251	36,264	36,264
Asso (physician)	1.2	1.2	1.2	2,425–2,949	41,501	41,501
Psychologist III	0.4	0.5	0.5	1,603–1,947	10,344	10,344
Env H&s Techno	0.2	–	–	1,383–1,682	–	–
Clin Nurse IV	0.3	1	1	1,138–1,383	16,188	16,188
Admin Serv Of I	0.3	1	1	1,084–1,317	13,008	13,008
Clin Nurse 111	0.2	1	1	1,031–1,254	13,008	13,008
Nursing Supr (shs)	0.8	–	–	1,031–1,254	–	–
Clin Lab Techno II	0.9	1	1	937–1,138	13,656	13,656
Clin Nurse 11	0.5	2	2	915–1,138	24,168	24,168
Admin Asst III	0.8	–	–	893–1,084	–	–
Head Nurse (shs)	0.8	–	–	870–1,058	–	–
Clin Nurse I	0.6	4.4	4.4	849–1,031	45,619	45,619
Admin Asst II	1	1	1	772–937	10,980	10,980
Staff Nurse (shs)	2.7	–	–	757–920	–	–
Sr Radiologic Techno (shs)	0.8	1	1	753–915	10,188	10,188
Voc Nurse	0.9	1	1	683–830	9,492	9,492
Sr Typist Clerk (b)	0.9	–	–	605–734	–	–
Secy I Shorthand	–	1	1	605–734	7,260	7,260
Sr Typist Clerk (a)	1.7	2	2	576–700	14,688	14,688
Typist Clerk	1.6	2	2	497–605	12,684	12,684
Student Health-dental:						
Dntl Asst	1	1	1	576–700	8,400	8,400
Student Health-pharmacy:						
Pharmacist	0.9	1	1	1,317–1,525	18,300	18,300
Counseling Service:						
Counseling Ctr Mgr I	1	1	1	1,603–1,947	20,688	20,688
Counseling Psychologist II	3.4	4.7	4.7	1,453–1,767	87,984	87,984
Asso Dean Of Students	–	1	1	1,254–1,525	18,300	18,300
Asst Dean Of Students	–	0.3	0.3	1,084–1,317	4,097	4,097
Counselor II	0.8	1	1	893–1,084	11,244	11,244
Admin Asst II	0.1	1	1	772–937	9,264	9,264
Counselor I	0.3	–	–	772–937	–	–
Secy II	–	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Secy I	0.6	1	1	576–700	8,400	8,400
Student Life Research:						
Sr Admin Analyst	0.8	1	1	1,317–1,603	17,004	17,004
Admin Serv Of I	0.3	–	–	1,084–1,317	–	–
Asst Dean Of Students	0.6	–	–	1,084–1,317	–	–
Asst Admin Analyst	0.1	1	1	893–1,084	10,716	10,716
Secy I Shorthand	1	2	2	605–734	14,880	14,880
Sr Typist Clerk (a)	0.1	–	–	576–700	–	–
S-a Studies & Research:						
Staff Of II	1	1	1	1,603–1,947	22,812	22,812
Admin Analyst	1.1	2	2	1,084–1,317	27,000	27,000
Asst Admin Analyst	0.8	–	–	893–1,084	–	–
Secy II	1	1	1	666–810	9,720	9,720
Secy I Shorthand	1.1	1	1	605–734	7,620	7,620
Med Student Affairs:						
Sr Lect-11mo-secur Emp	0.3	–	–	1,120–2,594	–	–
Sr Lect-11mo-ccm-cont	0.2	0.5	0.5	1,120–2,594	8,775	8,775
Asst Dean Of Students	0.2	1	1	1,084–1,317	13,008	13,008
Sr Admin Asst	0.7	–	–	1,031–1,254	–	–
Ofc Supr II	–	1	1	893–1,084	10,716	10,716
---asst II	0.2	1	1	772–937	9,264	9,264
Pr Clerk	1	–	–	666–810	–	–
Secy II	0.4	1	1	666–810	8,400	8,400
Secy I Shorthand	1	2	2	605–734	14,880	14,880
Sr Typist Clerk (a)	0.2	–	–	576–700	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy I	2.1	2	2	576–700	13,824	13,824
General Assistance	43.1	28.4	28.4	(294,555)	176,078	176,078
TOTALS, STUDENT SERVICES	165.6	175.5	175.5	$1,599,302	$1,886,172	$1,886,172
Institutional Services & General Expense						
A-s Mtst Auxiliary Unit:						
Sr Typist Clerk (b)	1	1	1	605–734	8,604	8,604
Sr Typist Clerk (a)	1	1	1	576–700	7,620	7,620
Audiovisual:						
Lab Asst III	–	1	1	830–1,007	10,980	10,980
Printing & Reprographic:						
Sr Repro Supr	0.3	1	1	1,031–1,254	13,656	13,656
Admin Asst III	0.8	–	–	893–1,084	–	–
Photographer	1	1	1	830–1,007	12,084	12,084
Admin Asst II	0.8	1	1	772–937	10,716	10,716
Pr Repro Tech	1.9	2	2	717–870	20,400	20,400
Pr Clerk	0.3	–	–	666–810	–	–
Sr Clerk	1	1	1	576–700	7,260	7,260
Repro Tech	0.9	2	2	576–700	13,824	13,824
Clerk	0.6	–	–	497–605	–	–
Garage:						
Garage Mgr	1	1	1	1,007–1,224	14,688	14,688
Automotive Mech	1	1	1	959–1,111	12,696	12,696
Asst Automotive Mech	1	1	1	753–915	10,716	10,716
Pr Clerk	1	1	1	666–810	8,808	8,808
Mailing Division:						
Mail Svc Supr	1	1	1	893–1,084	12,084	12,084
Mail Clerk	4.4	7	7	666–810	58,416	58,416
Publications:						
Publications Mgr I	0.9	1	1	1,254–1,525	15,048	15,048
Sr Photographer	–	1	1	959–1,166	12,696	12,696
Asst Editor	0.3	1	1	810–983	9,720	9,720
Illus	–	1	1	683–830	8,808	8,808
Secy I	0.7	–	–	576–700	–	–
Receiving:						
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	1	1	1	683–830	9,960	9,960
Laborer	4	4	4	635–772	34,464	34,464
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Storehouse-current Year:						
Storekeeper III	1	1	1	915–1,111	13,332	13,332
Storekeeper I	4.3	6	6	683–830	57,048	57,048
Pr Clerk	1	1	1	666–810	9,720	9,720
Sr Clerk	–	2	2	576–700	14,520	14,520
Clerk	1	1	1	497–605	7,260	7,260
Telephone & Telegraph:						
Comm Supr II	0.8	1	1	915–1,111	12,696	12,696
---asst II	0.3	1	1	772–937	9,960	9,960
Supg Comm Atdt	0.8	–	–	666–810	–	–
Comm Atdt	1.9	2.5	2.5	576–700	18,534	18,534
University Relations:						
Asst Chan (functl Area)	1	1	1	1,808–3,258	27,100	27,100
Sr Admin Analyst	–	1	1	1,317–1,603	19,236	19,236
Secy II	1	1	1	666–810	9,720	9,720
Public Information:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Pub Info Rep	0.3	1	1	1,138–1,383	15,804	15,804
Sr Writer	0.6	–	–	1,031–1,254	–	–
Secy II	0.9	1	1	666–810	8,400	8,400
Secy I	–	1	1	576–700	6,912	6,912
Development & Alumni Affairs:						
Staff Of II	1	1	1	1,603–1,947	23,364	23,364
Asst Admin Analyst	–	0.5	0.5	893–1,084	5,622	5,622
Secy II	1.3	2	2	666–810	18,984	18,984
Sr Typist Clerk (a)	0.8	–	–	576–700	–	–
Acc-administration:						
Asst Chan (functl Area)	0.9	1	1	1,808–3,258	30,600	30,600
Admin Asst II	1	1	1	772–937	9,720	9,720
Secy II	1	1	1	666–810	9,720	9,720
Bcf-administration:						
Computer Facility Mgr II	0.4	–	–	1,682–2,045	–	–
Pr ADP Systems Analyst	0.2	–	–	1,682–2,045	–	–
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Bcf-computing Services:						
Pr Programmer	1	–	–	1,682–2,045	–	–
Pr ADP Systems Analyst	–	1	1	1,682–2,045	23,364	23,364
Sr ADP Systems Analyst	–	1	1	1,383–1,682	20,184	20,184
Statistician	–	1	1	1,138–1,383	14,352	14,352
Programmer	1	–	–	1,138–1,383	–	–
Asst Programmer	1.9	3	3	937–1,138	33,732	33,732
Computer Op	1.7	–	–	753–915	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Sr Typist Clerk (a)	–	1	1	576–700	7,620	7,620
Icf-administration:						
Computer Facility Mgr II	0.4	–	–	1,682–2,045	–	–
Pr ADP Systems Analyst	0.2	–	–	1,682–2,045	–	–
Sr ADP Systems Analyst	0	–	–	1,383–1,682	–	–
Sr Typist Clerk (a)	0.5	–	–	576–700	–	–
Icf-computing Services:						
Computer Facility Mgr II	–	1	1	1,682–2,045	24,540	24,540
Pr Programmer	–	1	1	1,682–2,045	23,364	23,364
Sr Dev Eng	–	1	1	1,641–1,995	19,692	19,692
Asso Dev Eng	0.4	2	2	1,471–1,724	34,008	34,008
Sr Programmer	2.4	2	2	1,383–1,682	38,472	38,472
Sr ADP Systems Analyst	0.6	–	–	1,383–1,682	–	–
Statistician	0.3	–	–	1,138–1,383	–	–
Programmer	–	1	1	1,138–1,383	14,688	14,688
Asst Programmer	–	1	1	937–1,138	11,796	11,796
Sr Computer Op	0.3	1	1	870–1,058	10,440	10,440
Computer Op	1.9	4	4	753–915	37,056	37,056
S-a Office Of School Relations:						
Sch Rel Of I	0.4	1	1	1,453–1,767	18,300	18,300
Stu Actvs Coord	0.8	1	1	893–1,084	11,244	11,244
Admin Asst I	0.8	–	–	666–810	–	–
Secy I	0.3	1	1	576–700	7,260	7,260
Academic Senate Secretariat:						
Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst I	1	1	1	666–810	9,720	9,720
Secy II	0.8	1	1	666–810	9,720	9,720
Secy I Shorthand	0.2	–	–	605–734	–	–
Health & Safety:						
Staff Of II	0.3	1	1	1,603–1,947	22,812	22,812
Sr Env H&s Techno	1	1	1	1,525–1,855	21,204	21,204
Env H&s Techno	1.7	1	1	1,383–1,682	17,436	17,436
Env H&s Tech II	–	1	1	1,084–1,317	13,656	13,656
Env H&s Tech I	–	1	1	849–1,031	10,188	10,188
Sr Typist Clerk (b)	1	1	1	605–734	8,808	8,808
Police:						
Chf Of Police	1	1	1	1,850–2,100	22,200	22,200
Police Of	6	8	8	1,007–1,224	104,316	104,316
Police Sergeant	2	2	2	830–1,007	32,424	32,424
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
General Assistance	38.9	13.8	13.8	(220,450)	88,092	88,092
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	121.7	121.8	121.8	$1,155,072	$1,414,708	$1,414,708
Auxiliary Enterprises						
Student Housing & Feeding:						
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Counseling Psychologist II	1	1	1	1,453–1,767	18,300	18,300
Asso Dean Of Students	1	2	2	1,254–1,525	31,236	31,236
Rsdn Halls Mgr III	0.6	0.8	0.8	1,196–1,453	11,565	11,565
Supr Housing Serv II	0.6	–	–	1,084–1,317	–	–
Rsdn Halls Mgr II	0.2	–	–	1,084–1,317	–	–
Asst Dean Of Students	1.9	4.7	4.7	1,084–1,317	63,592	63,592
Sr Maint Wkr	–	1	1	959–1,111	11,508	11,508
Rsdn Halls Mgr I	2	3	3	893–1,084	36,096	36,096
Stu Actvs Coord	–	0.5	0.5	893–1,084	5,358	5,358
Parking Supr II	1	1	1	870–1,058	12,696	12,696
Sr Bldg Maint Wkr	4	4	4	810–937	44,976	44,976
Admin Asst II	0.9	1	1	772–937	10,716	10,716
Asst Rsdn Halls Mgr	1	0.5	0.5	772–937	5,622	5,622
Cust Supr	1	1	1	753–915	9,960	9,960
Sr Cashier	1	1	1	666–810	8,400	8,400
Pr Clerk	2.1	4.5	4.5	666–810	38,916	38,916
Admin Asst I	1.5	1	1	666–810	9,264	9,264
Secy II	1	1	1	666–810	9,036	9,036
Parking Atdt	2.9	3	3	651–791	26,724	26,724
Secy I Shorthand	0.4	–	–	605–734	–	–
Sr Cust	0.3	1	1	589–717	8,196	8,196
Sr Clerk	–	1	1	576–700	7,260	7,260
Sr Typist Clerk (a)	4.3	6	6	576–700	45,396	45,396
Cust	2.5	5	5	522–635	33,924	33,924
Uci Union-administration:						
Rsdn Halls Mgr III	–	0.3	0.3	1,196–1,453	3,855	3,855
Stu Actvs Coord	0.5	–	–	893–1,084	–	–
Asst Rsdn Halls Mgr	–	0.5	0.5	772–937	5,622	5,622
Pr Clerk	–	0.5	0.5	666–810	3,996	3,996
General Assistance	29.2	28.5	28.5	(155,973)	112,955	112,955
TOTALS, AUXILIARY ENTERPRISES	61.9	74.8	74.8	$476,602	$596,373	$596,373

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Merits And Promotions				SALARY RANGE		
Academic	–	–	–	0	81,113	81,113
Staff Personnel	–	–	–	0	46,090	46,090
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$127,203	$127,203
TOTALS, IRVINE CAMPUS	2,002.2	2,212.3	2,212.3	$23,022,516	$29,109,088	$29,109,088

PROGRAMS AND PROVISIONS

Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Prof-11mo	12	–	–	1,883–2,942	–	–
Assoc Dir,educ Abroad Progs	1	1	1	1,633–1,967	21,600	21,600
Univ Prof	1	1	1	1,617–2,942	39,500	39,500
Asso Prof-11mo	4	–	–	1,542–2,058	–	–
Ac - Admtr III	0.5	0.5	0.5	1,502–2,111	10,422	10,422
Asso Prof-9mo	2	–	–	1,342–1,783	–	–
Asst Adj Prof - 11mo	1	–	–	1,233–1,617	–	–
Lect-9mo-1-9pymt	0.1	–	–	970–2,209	–	–
Dir Educ Abroad Prog	1	1	1	2,833	34,000	34,000
Summer Diff	–	–	–	0	1,472	1,472
Admin Stip	–	–	–	0	3,300	3,300
Staff Personnel:						
Staff Of II	2	2	2	1,603–1,947	46,728	46,728
Staff Of I	1	1	1	1,453–1,767	21,204	21,204
Bud Analyst	0.7	–	–	1,084–1,317	–	–
Admin Asst III	0.7	–	–	893–1,084	–	–
Deptl Admin Asst II	0.1	–	–	772–937	–	–
Admin Asst II	2.8	4	4	772–937	41,808	41,808
Secy III	1	1	1	772–937	11,244	11,244
Pr Clerk	1.3	1.8	1.8	666–810	16,098	16,098
Admin Asst I	0.3	0.5	0.5	666–810	4,746	4,746
Secy II	1.6	1.5	1.5	666–810	14,466	14,466
Sr Stenographer	1.8	2	2	605–734	15,240	15,240
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	1.9	1	1	576–700	8,196	8,196
Secy I	0.8	1	1	576–700	8,400	8,400
Typist Clerk	0.6	–	–	497–605	–	–
General Assistance	4.4	0.3	0.3	(34,312)	14,481	14,481
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	44.6	20.6	20.6	$831,811	$321,305	$321,305
Organized Research						
General Campus:						
Academic:						
Librn-car Status	1	1	1	1,393–1,855	19,320	19,320
Dir	0.5	0.5	0.5	1,117–3,917	15,000	15,000
Asso Librn-car Status	1	2	2	1,054–1,458	30,228	30,228
Asst Librn-car Status	1	–	–	822–1,130	–	–
Admin Stip	–	–	–	0	3,000	3,000
Staff Personnel:						
Staff Of I	0.9	1	1	1,453–1,767	19,692	19,692
Admin Asst III	1	1	1	893–1,084	11,508	11,508
Secy III	0.8	–	–	772–937	–	–
Secy II	0.2	1	1	666–810	8,400	8,400
Library Asst II	1.8	2	2	666–810	18,984	18,984
Library Asst I	1	1	1	576–700	7,812	7,812
General Assistance	2.6	0.5	0.5	(16,521)	13,935	13,935
TOTALS, ORGANIZED RESEARCH	11.8	10	10	$131,511	$147,879	$147,879
Libraries						
Lib Auto Prog--lap-uls:						
Librn-car Status	0.3	1	1	1,393–1,855	17,100	17,100
Sr Programmer	0.5	–	–	1,383–1,682	–	–
Sr Typist Clerk (a)	0.6	0.5	0.5	576–700	3,810	3,810
Lib Auto Prog-lap Bibcenter:						
Pr ADP Systems Analyst	0.2	1	1	1,682–2,045	20,184	20,184
Sr Programmer	1	1	1	1,383–1,682	18,300	18,300
Asso Spect	0.3	1	1	1,205–1,465	14,460	14,460
Programmer	0.2	–	–	1,138–1,383	–	–
Asst Spect	0.8	–	–	946–1,094	–	–
Postgrad Res----11mo	0.4	–	–	816–1,042	–	–
----asst II	0.3	1	1	772–937	9,264	9,264
Sr Coder	0.2	–	–	717–870	–	–
Pr Clerk	0.3	0.3	0.3	666–810	2,100	2,100

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Coder	0.3	–	–	619–753	–	–
Sr Typist Clerk (a)	0.5	0.5	0.5	576–700	3,810	3,810
Lib Auto Prog-management:						
Pr Clerk	0.2	–	–	666–810	–	–
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Dir Of U-w Lib Auto Progs	1	1	1	1,917	23,000	23,000
Ulap-uc Union Catalog Suppl-#2:						
Spect	0.1	1	1	1,579–1,966	18,948	18,948
Sr ADP Systems Analyst	–	1	1	1,383–1,682	16,596	16,596
Asso Spect	1	1	1	1,205–1,465	15,576	15,576
Programmer	1.8	2	2	1,138–1,383	30,096	30,096
Prog Asst I	0.3	–	–	666–810	–	–
Ulap-marketing-ucucs:						
Jr Spect	0.5	0.5	0.5	796–857	11,800	11,800
General Assistance	9.1	3.2	3.2	(65,587)	34,273	34,273
TOTALS, LIBRARIES	20.7	17	17	$215,904	$246,577	$246,577
University Extension						
University Extension:						
Ac-admtr Vii	1	1	1	2,413–3,412	36,192	36,192
Contg Educ Spect V1	1.1	1	1	2,000–2,217	25,600	25,600
Asso Dean (functl Area)	1	1	1	1,908–2,200	22,900	22,900
Res— 11mo	21.9	26	26	1,883–2,942	617,424	617,424
Contg Educ Spect 1v	3	3	3	1,525–1,683	58,700	58,700
Staff Of I	1	1	1	1,453–1,767	20,184	20,184
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Rcc Mgr	1	1	1	1,317–1,603	17,856	17,856
Pr Editor	1	1	1	1,254–1,525	18,300	18,300
Asst Res— 11mo	2	1	1	1,233–1,617	15,500	15,500
Asst Bus Mgr II	1	1	1	1,084–1,317	15,804	15,804
Comm Prod Asst III	1	1	1	1,058–1,285	15,420	15,420
Admin Asst	0.1	–	–	1,031–1,254	–	–
Prog Rep III	1	1	1	1,031–1,254	14,352	14,352
Sr Editor	4.4	5	5	1,031–1,254	71,112	71,112
Sr Writer	0.8	–	–	1,031–1,254	–	–
Asst Programmer	0.6	2	2	937–1,138	23,040	23,040
—asst III	2	2	2	893–1,084	26,016	26,016
Prog Rep II	2.2	2	2	893–1,084	25,704	25,704
Editor	3.8	4	4	893–1,084	46,392	46,392
Writer	1	1	1	893–1,084	13,008	13,008
Comm Prod Asst II	1	1	1	870–1,058	10,980	10,980
Asst Librn-car Status	0.5	0.5	0.5	822–1,130	5,652	5,652
Asst Editor	1.4	3	3	810–983	29,400	29,400
Deptl Admin Asst II	1.5	1	1	772–937	11,244	11,244
Admin Asst II	0.5	2	2	772–937	19,224	19,224
—asst II	3.1	4	4	772–937	40,944	40,944
Prog Rep I	1.5	3	3	772–937	29,772	29,772
Sr Coder	0.3	1	1	717–870	8,604	8,604
Storekeeper I	2	2	2	683–830	19,920	19,920
Illus	0.9	1	1	683–830	8,604	8,604
Lab Asst II	1	1	1	683–830	9,492	9,492
Pr Clerk	9.6	10	10	666–810	89,964	89,964
Pr Typist Clerk	0.8	2	2	666–810	18,984	18,984
Deptl Admin Asst I	–	0.5	0.5	666–810	3,996	3,996
Secy II	1.1	2.5	2.5	666–810	22,116	22,116
Prog Asst I	2.7	3	3	666–810	26,472	26,472
Coder	0.3	–	–	619–753	–	–
Sr Typist Clerk (b)	0.6	3	3	605–734	25,044	25,044
Secy I Shorthand	1.7	–	–	605–734	–	–
Lab Asst I	1	2	2	589–717	14,856	14,856
Sr Clerk	6.8	9	9	576–700	65,088	65,088
Sr Typist Clerk (a)	16.9	19	19	576–700	146,220	146,220
Secy I	–	1	1	576–700	6,912	6,912
Clerk	0.5	–	–	497–605	–	–
General Assistance	81.9	80.7	80.7	(645,288)	1,472,628	1,472,628
TOTALS, UNIVERSITY EXTENSION	189.5	208.2	208.2	$2,020,202	$3,188,856	$3,188,856
Extension And Public Service						
Community Teaching Flshp Prog:						
Asso In— 9mo-1-9pymt	0.3	–	–	721–902	–	–
Staff Of I	1	–	–	178–3,114	–	–
Coord-admtr	0.3	–	–	1,667	–	–
Tchng Fellow	0.9	–	–	580	–	–
Community Tchng Fellow	12.8	–	–	489	–	–
Iep-arts&culture-other Prgms:						
Deptl Admin Asst II	1	–	–	772–937	–	–
General Assistance	1	–	–	(8,048)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	17.3	0.0	0.0	$154,127	$0	$0

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Services						
Financial Aids Administration:				SALARY RANGE		
Staff Coord II	1	1	1	1,603–1,947	23,364	23,364
Sr Admin Analyst	1.4	–	–	1,317–1,603	–	–
Admin Analyst	0.1	1	1	1,084–1,317	13,656	13,656
Admin Asst II	–	1	1	772–937	9,264	9,264
Vp-univ Rel-student Affairs:						
Staff Coord I	1	1	1	1,453–1,767	18,768	18,768
Sr Admin Analyst	–	1	1	1,317–1,603	15,804	15,804
Secy III	0.9	1	1	772–937	11,244	11,244
Sr Typist Clerk (a)	0.8	1	1	576–700	7,260	7,260
Sp Asst-stu Affr To Vp Univ	1	1	1	3,000	36,000	36,000
General Assistance	0.7	0.5	0.5	(5,300)	4,600	4,600
TOTALS, STUDENT SERVICES	6.9	8.5	8.5	$118,777	$139,960	$139,960
Academic Senate Professor-9mo	–	1	1	1,617–2,532	19,400	19,400
Institutional Services & General Expense						
Data Processing Center-north:						
Pr Programmer	3.6	5	5	1,682–2,045	113,832	113,832
Staff Of II	2	2	2	1,603–1,947	46,728	46,728
Computer Facility Mgr I	0.5	2	2	1,525–1,855	37,992	37,992
Sr Programmer	3.6	4	4	1,383–1,682	69,864	69,864
Sr ADP Systems Analyst	0.9	–	–	1,383–1,682	–	–
Computer Ops Supr II	2	2	2	1,285–1,564	37,536	37,536
Programmer	2.9	3	3	1,138–1,383	44,448	44,448
ADP Systems Analyst	0.1	1	1	1,138–1,383	15,804	15,804
Computer Ops Supr I	2	3	3	1,111–1,349	45,708	45,708
Asst Programmer	0.8	1	1	937–1,138	13,968	13,968
Ofc Supr II	2	2	2	893–1,084	25,704	25,704
—asst III	3	3	3	893–1,084	36,948	36,948
Sr Computer Op	5.1	5	5	870–1,058	59,244	59,244
Key Punch Supr II	2.1	2	2	810–983	23,352	23,352
Admin Asst II	1	1	1	772–937	10,980	10,980
—asst II	1.7	2	2	772–937	20,508	20,508
Computer Op	8.6	9	9	753–915	91,920	91,920
Key Punch Supr I	5.9	5	5	700–849	50,628	50,628
Pr Clerk	2.2	4	4	666–810	34,512	34,512
—asst I	4.2	7	7	666–810	59,976	59,976
Tabulating Mach Op	0.1	–	–	619–753	–	–
Sr Typist Clerk (b)	–	1	1	605–734	7,260	7,260
Key Punch Op	47.4	62	62	605–734	508,008	508,008
Sr Clerk	8	8	8	576–700	59,628	59,628
Mgr Technical Dev	1	1	1	2,167	26,000	26,000
V P-admin-retirement Systems:						
Spec Asst To Chan-pub Affrs	–	0.1	0.1	2,258–3,200	4,608	4,608
Mgr (functl Area)	–	0.5	0.5	1,675–2,275	12,400	12,400
Coord (functl Area)	–	0.1	0.1	1,603–2,558	3,991	3,991
Staff Coord II	1	1	1	1,603–1,947	22,260	22,260
Sr Admin Analyst	3	3	3	1,317–1,603	55,872	55,872
Admin Analyst	1	3.5	3.5	1,084–1,317	46,848	46,848
Accountant	1	1	1	1,084–1,317	13,656	13,656
Per Analyst	0.4	–	–	1,084–1,317	–	–
Sr Writer	1	1	1	1,031–1,254	13,656	13,656
Asst Admin Analyst	1.5	3	3	893–1,084	33,804	33,804
Ofc Supr I	1	2	2	772–937	20,508	20,508
Admin Asst II	0.9	1	1	772–937	10,716	10,716
—asst II	1.6	2	2	772–937	19,440	19,440
Admin Asst I	–	1	1	666–810	7,992	7,992
—asst I	0.8	1	1	666–810	8,196	8,196
Secy II	0.2	–	–	666–810	–	–
Secy I Shorthand	0.2	–	–	605–734	–	–
Sr Clerk	5	6.5	6.5	576–700	47,814	47,814
Sr Typist Clerk (a)	1.1	1	1	576–700	8,196	8,196
Statistical Clerk	3	3	3	576–700	22,860	22,860
Clerk	0.6	1	1	497–605	5,964	5,964
Dir Of Per	0.3	–	–	2,992	–	–
Asst Dir Of Per	0.5	–	–	2,325	–	–
V P-admin-group Hlth & Life Ins:						
Spec Asst To Chan-pub Affrs	–	0.1	0.1	2,258–3,200	4,608	4,608
Mgr (functl Area)	–	0.3	0.3	1,675–2,275	6,200	6,200
Coord (functl Area)	–	0.1	0.1	1,603–2,558	3,991	3,991
Admin Analyst	1	1	1	1,084–1,317	15,420	15,420
Admin Asst II	0.8	1	1	772–937	10,440	10,440
Pr Clerk	0.3	–	–	666–810	–	–
Sr Typist Clerk (a)	0.3	0.5	0.5	576–700	3,630	3,630
Dir Of Per	0.3	–	–	2,992	–	–
Asst Dir Of Per	0.3	–	–	2,325	–	–
Central Student Loan-collect:						
Staff Coord I	1	–	–	1,453–1,767	–	–
Sr Admin Analyst	2	–	–	1,317–1,603	–	–
—asst III	3	–	–	893–1,084	–	–
Asst Admin Analyst	1	–	–	893–1,084	–	–
—asst II	5.6	–	–	772–937	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy II	0.9	–	–	666–810	–	–
Secy I Shorthand	0	–	–	605–734	–	–
Sr Clerk	1	–	–	576–700	–	–
Sr Typist Clerk (a)	2.7	–	–	576–700	–	–
Clerk	2.7	–	–	497–605	–	–
Loan Collection Mgr	1	–	–	1,292	–	–
Univ-wide Information Office:						
Sr Pub Info Rep	1	1	1	1,254–1,525	16,188	16,188
Pub Info Rep	0.4	1	1	1,138–1,383	13,656	13,656
Writer	0.8	1	1	893–1,084	10,716	10,716
—asst II	0.4	1	1	772–937	10,188	10,188
—asst I	0.6	–	–	666–810	–	–
Dir News Serv	1	1	1	1,558	18,700	18,700
Insurance:						
Staff Coord II	–	1	1	1,603–1,947	19,236	19,236
—asst II	0.1	1	1	772–937	10,188	10,188
Intercampus Telephone Service:						
Staff Coord II	1	0.8	0.8	1,603–1,947	17,523	17,523
Sr Admin Analyst	1	1	1	1,317–1,603	19,236	19,236
Sr Typist Clerk (a)	0.9	1	1	576–700	7,260	7,260
Printing Dept-berkeley:						
Prod Mgr & Asst Supt	1	1	1	1,767–2,148	20,688	20,688
Estm Univ Printing Dept	1	1	1	1,525–1,855	18,300	18,300
Asst Bus Mgr III	1	1	1	1,317–1,603	19,236	19,236
Prod Mgr I	1	1	1	1,254–1,525	18,300	18,300
Printing Estm	1.9	2	2	1,254–1,525	27,420	27,420
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Prod Asst III	–	1	1	1,031–1,254	11,796	11,796
Editor	–	1	1	893–1,084	10,716	10,716
Admin Asst	1	1	1	810–983	11,796	11,796
—asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	0.9	1	1	666–810	7,992	7,992
Secy II	1	1	1	666–810	9,492	9,492
Sr Clerk	3.9	4	4	576–700	30,192	30,192
Messenger	1	1	1	497–605	6,264	6,264
Mgr Univ Print Dept	1	1	1	2,308	27,700	27,700
Asst Mgr & Supt	1	1	1	2,148	25,776	25,776
Ptg Dept-bkbndy-current:						
Prod Mgr I	1	1	1	1,254–1,525	18,300	18,300
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Clerk	0.6	1	1	576–700	7,260	7,260
Prtg Dept Rich Bndy-current:						
Prod Mgr I	1	1	1	1,254–1,525	17,436	17,436
Bookbinder 11 Appr	0.1	–	–	901–1,204	–	–
Admin Asst II	1	1	1	772–937	11,244	11,244
Sr Clerk	0.6	1	1	576–700	7,260	7,260
Univ-wide Publications Office:						
Publications Mgr I	1	1	1	1,254–1,525	18,300	18,300
Sr Artist	1	1	1	1,058–1,285	15,048	15,048
Sr Editor	1	1	1	1,031–1,254	13,992	13,992
Admin Asst	1	1	1	810–983	11,796	11,796
—asst II	0.8	1	1	772–937	9,264	9,264
Dir Of Publications	1	1	1	1,858	22,300	22,300
Media Features:						
Staff Coord I	1.5	2.7	2.7	1,453–1,767	53,240	53,240
Staff Of I	0.3	–	–	1,453–1,767	–	–
Comm Prod Mgr I	0.2	–	–	1,285–1,564	–	–
Sr Pub Info Rep	0.8	–	–	1,254–1,525	–	–
Pr Editor	0.9	1	1	1,254–1,525	18,300	18,300
Sr Typist Clerk (a)	0.3	1	1	576–700	7,260	7,260
Radio Administration Office:						
Sr Pub Info Rep	1	1	1	1,254–1,525	18,300	18,300
Pr Clerk	0.8	1	1	666–810	8,298	8,298
Severance Pay:						
Misc	–	–	–	0	724	724
Vp-educ Rel-general:						
Asst To Vp (functl Areas)	1	1	1	1,667–2,208	24,700	24,700
Pr Admin Anal I	0.4	1	1	1,453–1,767	17,436	17,436
Staff Coord I	1	1	1	1,453–1,767	19,236	19,236
Pr Per Analyst I	–	0.5	0.5	1,453–1,767	8,718	8,718
Sr Editor	1	1	1	1,031–1,254	14,352	14,352
Admin Asst III	0.8	1	1	893–1,084	13,008	13,008
Admin Asst	0.3	–	–	810–983	–	–
Admin Asst II	0.9	1	1	772–937	11,244	11,244
Secy II	1.8	2	2	666–810	16,800	16,800
Sr Typist Clerk (a)	2.8	3	3	576–700	22,949	22,949
Clerk	0.3	0.5	0.5	497–605	3,456	3,456
Vp-educ Rel-admissions:						
Admin Analyst	2	2	2	1,084–1,317	29,460	29,460
Secy III	1	1	1	772–937	10,716	10,716
Pr Clerk	2.9	3	3	666–810	27,384	27,384
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Dir Of Admissions	1	1	1	2,792	33,500	33,500
Vp-educ Rel-schools:						
Sch Rel Of I	1	1	1	1,453–1,767	18,300	18,300
Admin Asst II	1.5	2	2	772–937	21,432	21,432
Secy II	0.6	1	1	666–810	8,400	8,400
Univ Dir Of Rel W-schls	1	1	1	2,542	30,500	30,500
Univ Press Gen & Admin Exp:						
Sr Accountant	1	1	1	1,317–1,603	19,236	19,236
Programmer	0.2	–	–	1,138–1,383	–	–
Accountant	1	1	1	1,084–1,317	15,804	15,804
Deptl Admin Asst III	1	1	1	893–1,084	13,008	13,008
Admin Asst II	–	1	1	772–937	9,264	9,264
Pr Clerk	2	2	2	666–810	19,440	19,440
Sr Clerk	1	1	1	576–700	8,400	8,400
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Dir Univ Press	1	1	1	3,125	37,500	37,500
Asst Dir Up	1	1	1	2,250	27,000	27,000
Univ Press Business Office:						
Programmer	–	1	1	1,138–1,383	13,008	13,008
Asst Programmer	1	–	–	937–1,138	–	–
Deptl Admin Asst II	1	1	1	772–937	11,244	11,244
Computer Op	1	1	1	753–915	10,980	10,980
Key Punch Supr I	1	1	1	700–849	10,188	10,188
Storekeeper I	0.8	0.8	0.8	683–830	7,470	7,470
Pr Clerk	1	1	1	666–810	9,492	9,492
Automotive Equip Op I	0.3	1	1	635–734	7,620	7,620
Key Punch Op	3	3	3	605–734	25,872	25,872
Sr Clerk	11	10	10	576–700	80,364	80,364
Sr Typist Clerk (a)	1	–	–	576–700	–	–
Bus Mgr Up	1	1	1	1,733	20,800	20,800
Univ Press-editorial Exp:						
Sponsoring Editor	6.9	7	7	1,500–2,550	146,300	146,300
Pr Editor	0.3	1	1	1,254–1,525	15,804	15,804
Sr Editor	0.8	–	–	1,031–1,254	–	–
Editor	0.8	–	–	893–1,084	–	–
Prod Asst II	1	1	1	893–1,084	13,008	13,008
Asst Editor	0.1	–	–	810–983	–	–
Admin Asst II	1	1	1	772–937	10,716	10,716
---asst II	1.1	2	2	772–937	21,960	21,960
Pr Clerk	–	1	1	666–810	7,992	7,992
---asst I	1	1.8	1.8	666–810	16,114	16,114
Secy II	1	1	1	666–810	9,720	9,720
Asso Dir Univ Press	0.8	0.8	0.8	2,375	22,800	22,800
Univ Press-production Exp:						
Prod Asst III	3	3	3	1,031–1,254	45,144	45,144
Prod Asst II	2.2	2.5	2.5	893–1,084	28,464	28,464
Admin Asst II	0.7	1	1	772–937	10,188	10,188
Pr Clerk	1.5	1	1	666–810	8,400	8,400
Sr Typist Clerk (a)	–	0.5	0.5	576–700	3,456	3,456
Prod Mgr Up	1	1	1	1,875	22,500	22,500
Univ Press Sales Promotion Exp:						
Sr Pub Info Rep	0.9	1	1	1,254–1,525	17,436	17,436
Sr Writer	0.9	1	1	1,031–1,254	11,244	11,244
Admin Asst III	–	1	1	893–1,084	11,244	11,244
Writer	1.8	2	2	893–1,084	24,744	24,744
Asst Editor	0.2	–	–	810–983	–	–
Asst Writer	2	2	2	810–983	21,156	21,156
Admin Asst II	1	1	1	772–937	10,188	10,188
Pr Clerk	0.8	1	1	666–810	9,720	9,720
Sr Clerk	0.3	–	–	576–700	–	–
Sr Typist Clerk (a)	1	2	2	576–700	15,312	15,312
Sales & Promotion Mgr Up	1	1	1	1,875	22,500	22,500
Univ Press Warehouse & Ship Exp:						
Storekeeper II	3	3	3	791–959	34,524	34,524
Storekeeper I	2.1	2.3	2.3	683–830	21,702	21,702
Stores Helper	–	1	1	497–605	5,964	5,964
Univ Press Periodicals Ofc Exp:						
Sr Clerk	–	2	2	576–700	16,392	16,392
General Assistance	223.9	250.9	250.9	(709,357)	2,572,242	2,572,242
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	516.2	571.8	571.8	$2,583,373	$6,419,450	$6,419,450
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	56,313	56,313
Staff Personnel	–	–	–	0	6,234,789	6,234,789
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$6,291,102	$6,291,102
TOTALS, PROGRAMS AND PROVISIONS	807	836.1	836.1	$6,055,705	$16,755,129	$16,755,129

AGRICULTURAL SCIENCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Asso Dir (functl Area)	–	1	1	2,000–3,008	32,800	32,800
Spect	3.8	4.8	4.8	1,579–1,966	103,721	103,721
Supt Of Sta	4.9	4.8	4.8	1,293–1,966	98,332	98,332
Asso Spect	2.5	1.5	1.5	1,205–1,465	25,491	25,491
Ac Asst To Vp	0.3	–	–	1,992	–	–
Dir Field Sta	1	1	1	2,542	30,500	30,500
Asso Dir Agrl Field Sta	1	1	1	2,292	27,500	27,500
Res Asst	0.3	–	–	388	–	–
Staff Personnel:						
Staff Coord II	0.5	0.5	0.5	1,603–1,947	11,682	11,682
Pr Supt Of Agr	5.2	5	5	1,285–1,564	88,044	88,044
Staff Res Asso IV	2	2	2	1,196–1,453	34,032	34,032
Maint Supr	3	3	3	1,138–1,317	47,412	47,412
Sr Supt Of Agr	6	6	6	1,084–1,317	86,820	86,820
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Sr Farm Machinery Mech	1	1	1	1,007–1,224	14,688	14,688
Staff Res Asso II	4	4	4	983–1,196	57,408	57,408
Sr Farm Maint Wkr	8	8	8	959–1,111	102,276	102,276
Admin Asst III	2	2	2	893–1,084	26,016	26,016
Pr Animal Tech	3	3	3	870–1,058	36,576	36,576
Grounds Supr	–	1	1	849–1,031	11,244	11,244
Pr Agrl Tech	14.1	14	14	849–1,031	169,272	169,272
Farm Maint Wkr	2	2	2	810–937	22,488	22,488
Admin Asst II	1	1	1	772–937	9,960	9,960
—asst II	0.2	1	1	772–937	9,720	9,720
Sr Agrl Tech	19.3	19	19	772–937	199,620	199,620
Sr Animal Tech	3	3	3	753–915	32,148	32,148
Lead Groundskeeper	1	–	–	734–893	–	–
Pr Clerk	1	1	1	666–810	9,720	9,720
Pr Typist Clerk	1	1	1	666–810	8,400	8,400
Secy II	3.1	3	3	666–810	29,160	29,160
Agrl Tech	6.8	9	9	666–810	79,128	79,128
Sr Typist Clerk (b)	0.7	0.5	0.5	605–734	3,996	3,996
Secy I Shorthand	1	1	1	605–734	7,992	7,992
Secy I	1	1	1	576–700	7,812	7,812
Farm Laborer	0.7	–	–	522–666	–	–
Asst To Dir Agxsta	1	1	1	2,250	27,000	27,000
General Assistance	15.9	17.5	17.5	(150,220)	182,275	182,275
TOTALS, ORGANIZED RESEARCH	122.3	125.6	125.6	$1,418,691	$1,648,281	$1,648,281
Extension And Public Service						
Coop Ext-enep-alameda:						
Asst Agriculturist	1	1	1	1,008–1,183	12,100	12,100
Asst Home Economist	0.9	1	1	1,008–1,183	12,800	12,800
Coop Ext-enep-contra Costa:						
Asst Agriculturist	1	1	1	1,008–1,183	12,100	12,100
Coop Ext-enep-fresno:						
Asst Home Economist	1	1	1	1,008–1,183	12,100	12,100
Coop Ext-enep-kern:						
Asst Home Economist	1	1	1	1,008–1,183	12,800	12,800
Coop Ext-enep-kings:						
Asst Home Economist	1	1	1	1,008–1,183	12,100	12,100
Coop Ext-enep-los Angeles:						
Asst Home Economist	3	3	3	1,008–1,183	37,000	37,000
Coop Ext-enep-riverside:						
Asst Agriculturist	0.7	1	1	1,008–1,183	13,500	13,500
Asst Home Economist	0.7	1	1	1,008–1,183	13,500	13,500
Coop Ext-enep-sacramento:						
Asst Home Economist	1	1	1	1,008–1,183	12,100	12,100
Coop Ext-enep-san Bernardino:						
Asst Agriculturist	0.6	1	1	1,008–1,183	12,800	12,800
Asst Home Economist	1	1	1	1,008–1,183	12,800	12,800
Coop Ext-enep-san Diego:						
Asst Home Economist	1	1	1	1,008–1,183	12,800	12,800
Coop Ext-enep-san Mateo:						
Asst Agriculturist	1	1	1	1,008–1,183	13,500	13,500
Asst Home Economist	1	1	1	1,008–1,183	13,500	13,500
Coop Ext-enep-santa Clara:						
Asst Home Economist	1	1	1	1,008–1,183	14,200	14,200
Coop Ext-enep-tulare:						
Asst Home Economist	–	1	1	1,008–1,183	12,100	12,100
Coop Ext-enep-u-w Admin:						
Agriculturist	1	1	1	1,625–2,533	21,900	21,900
Home Economist	7	7	7	1,625–2,533	159,500	159,500
Asso Agriculturist	0.8	1	1	1,267–1,492	17,900	17,900
Asso Home Economist	4.6	5	5	1,267–1,492	85,900	85,900
Asst Agriculturist	1	1	1	1,008–1,183	14,200	14,200
Asst Home Economist	6.2	7	7	1,008–1,183	93,100	93,100

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Coop Ext-vp Agr Sci-fiscal Mgt:						
Staff Coord II	0.5	0.5	0.5	1,603–1,947	11,682	11,682
Admin Asst IV	1	1	1	1,031–1,254	14,352	14,352
Admin Asst II	2	2	2	772–937	21,960	21,960
Pr Clerk	1	1	1	666–810	9,036	9,036
Coop Ext-administration:						
Asso Dir (functl Area)	2	2	2	2,000–3,008	61,200	61,200
Agriculturist	5.8	6	6	1,625–2,533	161,900	161,900
Admin Asst IV	1.7	1	1	1,031–1,254	14,688	14,688
Sr Admin Asst	1	1	1	1,031–1,254	15,048	15,048
Admin Asst III	2.2	3	3	893–1,084	37,524	37,524
----asst III	1	1	1	893–1,084	11,796	11,796
Admin Asst	0.4	–	–	810–983	–	–
Ofc Supr I	0.9	1	1	772–937	10,716	10,716
Admin Asst II	0.5	1.8	1.8	772–937	17,136	17,136
Graphic Compositor	0.1	1	1	700–849	8,400	8,400
Pr Clerk	0.8	2.6	2.6	666–810	21,762	21,762
Pr Typist Clerk	0.4	–	–	666–810	–	–
Secy II	3.5	3.5	3.5	666–810	34,020	34,020
Sr Typist Clerk (b)	0.6	1	1	605–734	7,260	7,260
Sr Typist Clerk (a)	2	2	2	576–700	16,020	16,020
Dir Agrl Ext Serv	1	1	1	2,958	35,500	35,500
Admin Stip	–	–	–	0	8,500	8,500
Coop Ext-staff Serv-visual Aids:						
Asso Agriculturist	2	2	2	1,267–1,492	34,000	34,000
Pr Photographer	1	1	1	1,166–1,417	15,420	15,420
Comm Prod Supr	1	1	1	1,116–1,417	14,688	14,688
Sr Artist	3	3	3	1,058–1,285	46,260	46,260
Sr Photographer	1	1	1	959–1,166	13,992	13,992
Artist	2	2	2	870–1,058	25,392	25,392
Photographer	1	1	1	830–1,007	11,508	11,508
Comm Prod Asst I	0.4	0.5	0.5	791–959	4,980	4,980
Lab Asst II	1	1	1	683–830	9,960	9,960
Pr Clerk	1.3	1	1	666–810	9,264	9,264
Lab Asst I	0.3	0.5	0.5	589–717	3,534	3,534
Sr Typist Clerk (a)	1.6	1	1	576–700	8,400	8,400
Agriculturist	0.5	1	1	1,625–2,535	25,200	25,200
Coop Ext-staff Serv-information:						
Agriculturist	4.7	7	7	1,625–2,533	144,100	144,100
Home Economist	1	1	1	1,625–2,533	20,900	20,900
Asso Agriculturist	2	–	–	1,267–1,492	–	–
Admin Asst	1	1	1	810–983	11,796	11,796
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	666–810	9,720	9,720
Secy II	2.2	2	2	666–810	17,436	17,436
Secy I Shorthand	1	1	1	605–734	7,620	7,620
Sr Typist Clerk (a)	2	2	2	576–700	16,392	16,392
Coop Ext-staff Serv-publication:						
Agriculturist	0.5	1	1	1,625–2,533	27,800	27,800
Sr Artist	1	1	1	1,058–1,285	15,420	15,420
Sr Repro Supr	0.3	–	–	1,031–1,254	–	–
Editor	2.9	3	3	893–1,084	38,076	38,076
Repro Supr	0.3	1	1	870–1,058	10,440	10,440
Artist	2	2	2	870–1,058	25,392	25,392
Asst Editor	0.1	–	–	810–983	–	–
Pr Repro Tech	2	3	3	717–870	30,120	30,120
Graphic Compositor	0.8	–	–	700–849	–	–
Pr Clerk	0.8	–	–	666–810	–	–
Secy II	0.7	–	–	666–810	–	–
Sr Repro Tech	2.1	1	1	651–791	8,196	8,196
Sr Typist Clerk (b)	0.8	–	–	605–734	–	–
Repro Tech	0.4	2	2	576–700	13,824	13,824
Clerk	0.2	–	–	497–605	–	–
Asst Repro Tech	0.7	1	1	497–605	6,264	6,264
Coop Ext-staff Serv-maling:						
Storekeeper II	1	1	1	791–959	11,508	11,508
Storekeeper I	2	2	2	683–830	19,452	19,452
Pr Clerk	1.2	1	1	666–810	9,720	9,720
Sr Clerk	1.1	2	2	576–700	14,880	14,880
Clerk	0.5	–	–	497–605	–	–
Coop Ext-excess Property:						
Maint Wkr	1	1	1	810–937	10,440	10,440
Storekeeper II	1	1	1	791–959	10,716	10,716
Coop Ext-state Spec-class I:						
Home Economist	2.7	3	3	1,625–2,533	67,600	67,600
Asso Agriculturist	1	1	1	1,267–1,492	17,000	17,000
Sr Statistician	1	1	1	1,383–1,682	20,184	20,184
Sr ADP Systems Analyst	0.5	0.5	0.5	1,383–1,682	9,618	9,618
Agriculturist	10.3	11.5	11.5	1,267–1,492	292,200	292,200
Staff Res Asso II	0.7	0.6	0.6	983–1,196	8,395	8,395
Jr Statistician	0.5	0.5	0.5	937–1,138	6,666	6,666
Asst Programmer	0.1	–	–	937–1,138	–	–
Staff Res Asso I	1	1	1	849–1,031	11,244	11,244
Home Economist	2.7	3	3	666–810	67,600	67,600

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secy II	4.7	6.8	6.8	666–810	60,786	60,786
Sr Typist Clerk (b)	0.3	0.5	0.5	605–734	4,404	4,404
Secy I Shorthand	2.9	2.8	2.8	605–734	23,114	23,114
Lab Asst I	0.5	0.5	0.5	589–717	4,302	4,302
Sr Typist Clerk (a)	1.2	1.5	1.5	576–700	11,634	11,634
Admin Stip	–	–	–	–	1,150	1,150
Pr Typist Clerk	0.5	0.5	0.5	666–810	4,860	4,860
Coop Ext-state Spec-class II:						
Agriculturist	50	58	58	1,625–2,533	1,406,101	1,406,101
Home Economist	2.2	2	2	1,625–2,533	39,000	39,000
Sr Programmer	2.1	2.3	2.3	1,383–1,682	40,131	40,131
Asso Agriculturist	10.7	8	8	1,267–1,492	136,000	136,000
Asso Home Economist	1	2	2	1,267–1,492	33,100	33,100
Staff Res Asso IV	3.5	3.5	3.5	1,196–1,453	60,594	60,594
Asst Dev Eng	1	1	1	1,166–1,417	17,004	17,004
Asst Agriculturist	1	–	–	1,008–1,183	–	–
Staff Res Asso II	8.8	9	9	983–1,196	127,128	127,128
Asst Programmer	0.5	1	1	937–1,138	11,244	11,244
Admin Asst III	–	0.5	0.5	893–1,084	6,186	6,186
Pr Enging Aid	–	1	1	870–1,058	10,440	10,440
Pr Agrl Tech	1	1	1	849–1,031	12,372	12,372
Staff Res Asso I	8.7	8.5	8.5	849–1,031	91,950	91,950
Lab Asst III	1	1	1	830–1,007	12,084	12,084
Admin Asst II	0.9	1	1	772–937	10,980	10,980
Secy III	4.5	4.5	4.5	772–937	49,074	49,074
Lab Asst II	0.5	0.5	0.5	683–830	4,746	4,746
Pr Clerk	–	0.5	0.5	666–810	4,200	4,200
Secy II	12.4	15.5	15.5	666–810	137,388	137,388
Sr Typist Clerk (b)	0.2	–	–	605–734	–	–
Secy I Shorthand	6.7	5.5	5.5	605–734	43,290	43,290
Lab Asst I	1	1	1	589–717	7,812	7,812
Sr Typist Clerk (a)	1	1	1	576–700	7,992	7,992
Lab Helper	3.4	3.5	3.5	497–605	24,414	24,414
Admin Stip	–	–	–	0	3,900	3,900
Pr Typist Clerk	1.8	2.3	2.3	666–810	21,210	21,210
Coop Ext-state Spec-class III:						
Admin Stip	–	–	–	1,625–2,533	1,200	1,200
Sr Statistician	1	1	1	1,383–1,682	18,300	18,300
Agriculturist	14	15	15	1,267–1,492	377,500	377,500
Staff Res Asso IV	2.8	3	3	1,196–1,453	49,836	49,836
Staff Res Asso III	1	1	1	1,084–1,317	15,804	15,804
Staff Res Asso II	3.9	4.5	4.5	983–1,196	61,200	61,200
Staff Res Asso I	4.5	4	4	849–1,031	48,360	48,360
Asso Agriculturist	2	3	3	666–810	51,000	51,000
—asst I	1	1	1	666–810	9,264	9,264
Secy II	1.6	2	2	666–810	18,462	18,462
Secy I Shorthand	3	3.5	3.5	605–734	27,560	27,560
Lab Asst I	1	1	1	589–717	7,812	7,812
Stenographer	0.5	0.5	0.5	548–666	3,996	3,996
Lab Helper	0.9	1	1	497–605	6,264	6,264
Pr Typist Clerk	2	2	2	666–810	19,440	19,440
Coop Ext-state Spec-class IV:						
Agriculturist	11	11	11	1,625–2,533	259,800	259,800
Staff Res Asso II	3.2	3.5	3.5	983–1,196	45,222	45,222
Artist	0.3	0.5	0.5	870–1,058	5,490	5,490
Staff Res Asso I	1	1	1	849–1,031	10,716	10,716
Secy I Shorthand	1.1	1	1	605–734	8,808	8,808
Sr Typist Clerk (a)	1	1	1	576–700	8,400	8,400
Secy I	0.3	1	1	576–700	6,912	6,912
Admin Stip	–	–	–	0	300	300
Coop Ext-state Spec-4h:						
Agriculturist	4	4	4	1,625–2,533	103,400	103,400
Home Economist	1.8	2	2	1,625–2,533	50,400	50,400
Admin Asst II	1	1	1	772–937	11,244	11,244
—asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	666–810	9,720	9,720
Admin Asst I	1	1	1	666–810	9,720	9,720
Secy II	2	2	2	666–810	19,440	19,440
Admin Stip	–	–	–	0	1,000	1,000
Coop Ext-fld Oper-home Advisor:						
Home Economist	14.3	18	18	1,625–2,533	393,000	393,000
Asso Home Economist	6	7	7	1,267–1,492	110,900	110,900
Asst Home Economist	19.6	19	19	1,008–1,183	246,000	246,000
Jr Home Economist	3.2	2	2	892–933	21,900	21,900
Admin Stip	–	–	–	0	1,125	1,125
Coop Ext-field Operations:						
Agriculturist	162.8	176	176	1,625–2,533	4,100,800	4,100,800
Asso Agriculturist	66.6	63.5	63.5	1,267–1,492	1,059,628	1,059,628
Asst Agriculturist	31.7	28	28	1,008–1,183	375,200	375,200
Staff Res Asso II	2.4	2	2	983–1,196	28,704	28,704
Jr Agriculturist	2.3	3	3	892–933	33,100	33,100
Secy II	0.5	0.5	0.5	666–810	4,200	4,200

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Admin Stip	–	–	–	0	33,825	33,825
Ag-agricultural Publ Office:						
Pr Editor	2	2	2	1,254–1,525	36,600	36,600
Sr Editor	2.8	2.8	2.8	1,031–1,254	41,382	41,382
Prod Asst III	1	1	1	1,031–1,254	15,048	15,048
Editor	1	1	1	893–1,084	11,244	11,244
Admin Asst II	1	1	1	772–937	11,244	11,244
Pr Clerk	1	1	1	666–810	9,720	9,720
Mgr Agrl Publ	1	1	1	1,900	22,800	22,800
General Assistance	242.4	178.7	178.7	(1,941,461)	1,770,721	1,770,721
TOTALS, EXTENSION AND PUBLIC SERVICE	906.3	878.2	878.2	$10,233,371	$14,401,306	$14,401,306
Merits And Promotions						
Academic	–	–	–	–	188,792	188,792
Staff Personnel	–	–	–	–	15,755	15,755
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	$0	$204,547	$204,547
TOTALS, AGRICULTURAL SCIENCES	1,028.6	1,003.8	1,003.8	$11,652,062	$16,254,134	$16,254,134
TOTALS, UNIVERSITY OF CALIF	46,553.4	46,741.7	46,741.7	$550,648,778	$631,018,226	$631,018,226

HASTINGS COLLEGE OF LAW

INSTRUCTION PROGRAM:						
Classroom:				SALARY RANGE		
Faculty	31.7	41.7	41.7	($1,047,465)	$1,066,175	$1,066,175
Adjunct faculty	15.8	5	5	(123,500)	119,240	119,240
Instructor	–	3.5	3.5	(17,625)	19,610	19,610
Substitute faculty	–	0.4	0.4	(–)	10,670	10,670
Summer faculty	–	–	–	(24,000)	24,000	24,000
Adm asst I	0.7	2	2	793–1,011	20,844	21,928
Tech asst	1	1	1	780–946	10,824	11,352
Legal steno	7.7	7	7	671–817	63,314	66,618
Research asst	1	3	3	(6,387)	25,705	25,705
Student asst	–	–	–	(2,400)	6,000	6,000
Student asst	0.1	–	–	(426)	–	–
Theory Practice:						
Coordinator of clinical programs	1	1	1	2,371	28,452	28,452
Coordinator of moot court	0.5	1	1	2,234	28,008	28,008
Coordinator of legal medical instruction	0.1	–	–	–	–	–
Faculty	–	3	3	–	80,370	80,370
Adjunct faculty	4.2	1.5	1.5	(55,634)	36,675	36,675
Adm asst I	1	1	1	793–1,011	11,556	12,132
Legal steno	1.9	2	2	671–817	19,262	19,608
Research asst	0.5	1.5	1.5	(3,789)	12,385	12,385
Trial & Appellate Advocacy:						
Adm asst I	–	1	1	793–1,011	11,556	12,132
Temporary help—clerical	0.6	1	1	(5,019)	6,072	6,072
Student asst	–	1	1	Various	6,677	6,677
TOTALS	67.8	77.6	77.6	$1,440,132	$1,607,395	$1,613,809
INSTRUCTIONAL SUPPORT PROGRAM:						
Library:						
Librarian	1	1	1	$2,885	$34,620	$34,620
Assoc librarian	1	1	1	1,803–2,087	23,844	25,036
Asst librarian	1	1	1	1,445–1,674	19,140	20,088
Reference librarian	1	1	1	1,100–1,273	14,556	15,276
Asst librarian—tech services	0.9	1	1	950–1,100	11,880	11,976
Asst librarian—serials & continuations	–	1	1	920–1,064	11,040	11,592
Library asst	3.5	4.5	4.5	655–797	37,938	39,570
Clk II	1.4	2	2	566–688	15,048	15,372
Temporary help	0.9	–	–	(6,813)	–	–
Student asst	3.5	5.5	5.5	(21,426)	29,635	29,635
Scholarly Publications:						
Law Journal:						
Prin clk	1	1	1	655–837	10,044	10,546
TOTALS	15.2	19	19	$167,758	$207,745	$213,711
STUDENT SERVICE PROGRAM:						
Student Financial Aid:						
Director of financial aid	1	1	1	$1,318–1,607	$18,360	$19,278
Student counselor	0.9	1	1	830–1,007	11,508	12,084
Clk typist	–	1	1	566–688	6,792	7,116
Clk II	0.9	1	1	566–688	6,792	7,116

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Placement:				SALARY RANGE		
Director of placement	1	1	1	927–1,128	13,500	14,175
Clk II	1	1	1	566–688	7,146	7,508
TOTALS	4.8	6	6	$49,477	$64,098	$67,277
INSTITUTIONAL SUPPORT PROGRAM:						
Executive Management:						
Dean	1	1	1	$4,112	$49,344	$49,344
Assoc dean and registrar	1	1	1	2,960	35,520	35,520
Asst dean	–	1	1	2,569	30,828	30,828
Asst dean—student affairs	1	1	1	1,934	23,208	23,208
Asst dean	1	1	1	1,934	23,208	23,208
Exec asst to the dean	0.8	1	1	2,468	22,212	22,212
Adm asst III [a]	1	–	–	965–1,173	–	–
Adm asst I	1.6	1	1	793–1,011	9,984	10,464
Prin clk	1.3	1	1	655–837	7,956	8,349
Legal steno	2.2	4	4	566–688	32,908	34,534
Clk II	1.8	2	2	566–688	14,169	14,874
Temporary help	1.7	0.8	0.8	(11,109)	5,655	5,655
Business Services:						
Business mgr	1	1	1	1,690–2,055	23,112	24,268
Clk typist	1	1	1	566–688	7,116	7,476
Clk II	0.3	–	–	566–688	–	–
Temporary help	0.5	–	–	(5,948)	–	–
Accounting:						
Acctg off	0.8	1	1	1,089–1,324	13,563	14,250
Adm asst III [b]	–	0.5	0.5	965–1,173	6,384	6,702
Accountant I	1.3	1	1	853–1,036	11,718	12,288
Acctg techn	2	2	2	690–879	19,032	19,458
Cashiering:						
Adm asst III [b]	–	0.5	0.5	965–1,173	6,384	6,702
Personnel:						
Personnel asst II	0.9	1	1	793–963	9,867	10,344
Procurement and Services:						
Property clk	0.6	1	1	826–1,002	9,912	10,392
Duplicating mach supvr	–	1	1	793–915	9,492	9,960
Prin clk	2.5	3	3	655–837	25,856	27,149
Duplicating mach opr	1	1	1	595–724	8,688	8,688
Clk typist	–	1	1	566–688	6,792	7,116
Registrar:						
Adm asst III	1	1	1	$965–1,173	$14,076	$14,076
Prin clk	1	1	1	655–837	9,564	10,044
Clk II	2	2	2	566–688	14,472	15,208
Admissions:						
Adm asst I	1	1	1	783–1,061	12,132	12,738
Clk II	2.8	3	3	566–688	22,449	23,158
Facilities Operation:						
Building mgr	0.5	–	–	1,349–1,641	–	–
Building mgr II	0.8	1	1	1,311–1,595	15,732	16,524
Building services supvr	0.3	1	1	933–1,133	11,196	11,736
Building maint man	1	1	1	893–983	11,796	11,796
Laborer	1	1	1	773–850	9,732	10,200
Janitor supvr I	0.8	1	1	641–780	8,824	9,282
Janitor	7.1	7	7	608–738	53,785	56,420
Watchman	2.2	2	2	608–738	15,222	15,963
Clk typist	–	1	1	566–688	6,792	7,116
Student asst—janitor	3.5	3.5	3.5	(20,465)	28,445	28,445
Student asst—watchman	0.7	1	1	(3,724)	7,550	7,550
Temporary help	0.5	–	–	(3,677)	–	–
Community Relations:						
Director of develmt	1	1	1	1,439–1,750	20,028	21,042
Director of public affairs	1	1	1	873–1,064	11,724	12,309
Prin clk	1	1	1	655–837	9,525	10,004
Clk II	1	1	1	566–688	7,035	7,386
TOTALS	56.5	61.3	61.3	$582,626	$702,987	$723,986
TOTALS, AUTHORIZED POSITIONS	144.3	163.9	163.9	$2,239,993	$2,582,225	$2,618,783

[a] Position included in Business Services in the 1974–75 and 1975–76 Fiscal Years.
[b] Position included in Executive Management in the 1973–74 Fiscal Year.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	1	–	–	2298-2793	–	–
Assoc,acad & Institut Studies IV	1	–	–	2135-2596	–	–
Assoc,acad & Institut Studies III	1.6	–	–	2014-2448	–	–
Junior Staff Analyst	0.6	–	–	892-1084	–	–
Clerical Assistant IV	0.4	–	–	770- 936	–	–
Clerical Assistant III	0.6	–	–	682- 849	–	–
Secretary	0.6	–	–	682- 849	–	–
Graphics Specialist I	1	–	–	699- 849	–	–
Clerical Assistant II	0.6	–	–	561- 734	–	–
TOTALS, INSTRUCTION	14.8	–	–	$134,484	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies III	1	–	–	2014-2448	–	–
Senior Systems Analyst	0.3	–	–	1625-1975	–	–
Senior Administrative Analyst	0.3	–	–	1601-1946	–	–
Librarian V	0.2	–	–	1413-1717	–	–
Librarian	0.2	–	–	1413-1717	–	–
Associate Systems Analyst	1	–	–	1337-1625	–	–
Programmer I	0.6	–	–	978-1189	–	–
Programmer Trainee	0.1	–	–	879- 969	–	–
Library Assistant II	0.5	–	–	789- 960	–	–
Administrative Trainee	0.5	–	–	809- 892	–	–
Clerical Assistant III	0.5	–	–	682- 849	–	–
Graphics Specialist I	1	–	–	699- 849	–	–
Clerical Assistant II	0.2	–	–	561- 734	–	–
Temporary Help	3	–	–	(24,728)	–	–
TOTALS, ACADEMIC SUPPORT	9.4	–	–	$122,036	–	–
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	1	1	1	2014-2448	25,380	26,652
Assoc,acad & Institut Studies II	–	1	1	1578-1918	18,936	19,884
Special Assistant - Eop	1	1	1	1195-1452	17,010	17,424
Clerical Assistant III	1	1	1	682- 849	9,708	10,188
Temporary Help	0.1	0.3	0.3	(624)	2,455	2,455
Student Support:						
Assoc,acad & Institut Studies III	2	2	2	2014-2448	58,752	58,752
Assoc,acad & Institut Studies II	1.5	2	2	1578-1918	41,880	43,398
Associate Administrative Analyst	1	1	1	1317-1601	18,300	19,212
Research Technician III	–	–	–	1317-1601	–	–
Assoc,acad & Institut Studies I	0.2	–	–	1237-1503	–	–
Clerical Assistant III	1.2	2	2	682- 849	18,326	19,116
Clerical Assistant II	0.7	–	–	561- 734	–	–
Temporary Help	0.3	–	–	(2,466)	–	–
TOTALS, STUDENT SERVICE	10.0	11.3	11.3	$168,705	$210,747	$217,081
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	55000YR	55,000	55,000
Executive Vice Chancellor	1	1	1	51266YR	51,266	51,266
Vice Chancellor, Phy. Planning & Dev	1	1	1	3200-4083	44,448	44,448
Vice Chancellor, Business Affairs	1	1	1	3200-4083	42,336	42,336
Vice Chancellor, Academic Affairs	1	1	1	3200-4083	40,320	40,320
Vice Chancellor,faculty & Staff Aff.	1	1	1	3200-4083	46,668	46,668
Assistant Executive Vice Chancellor	1	1	1	2472-3005	35,059	36,060
Asst Vice Chancellor,bus. Affairs	1	1	1	2472-3005	36,060	36,060
S.U. Dean, Student Affairs	1	1	1	2298-2793	33,516	33,516
Director, Office Of Special Projects	1	1	1	2298-2793	33,516	33,516
S.U. Security Coordinator	1	1	1	2014-2448	27,318	28,680
Special Assistant	1	1	1	1946-2366	27,262	28,392
Assoc,acad & Institut Studies II	1	1	1	1578-1918	21,924	23,016
Associate Administrative Analyst	1	1	1	1317-1601	16,464	17,286
Administrative Assistant II	2.6	4	4	1317-1601	71,079	72,955
Administrative Assistant I	2.3	1	1	1084-1317	13,008	13,656
Executive Secretary	1	1	1	914-1111	13,332	13,332
Administrative Aid I	0.8	1	1	892-1084	13,008	13,008
Administrative Secretary	5.9	6.5	6.5	829-1008	77,550	77,796
Clerical Assistant IV	0.8	1	1	770- 936	11,100	11,232
Senior Secretary	3	3	3	770- 936	33,696	33,696
Clerical Assistant III	2.8	4	4	682- 849	38,028	39,156
Clerical Assistant II	2.2	1	1	561- 734	6,900	7,248
Clerical Assistant IIB	–	–	–	603- 734	–	–
Temporary Help	1.7	–	–	(13,552)	–	–
Planning And Programming:						
S.U. Dean, Academic Planning	1	1	1	2472-3005	36,060	36,060
Director,information Systems	1	1	1	2298-2793	32,585	33,516
Chief,fiscal Services	1	1	1	2298-2793	33,516	33,516

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
S.U. Dean, Faculty Affairs	1	1	1	2298-2793	33,516	33,516
Faculty & Staff Affairs Specialist	1	1	1	2298-2793	33,516	33,516
S.U. Dean, Institutional Research	1	1	1	2298-2793	33,516	33,516
Chief Architect	–	1	1	2146-2608	31,296	31,296
Assoc,acad & Institut Studies IV	2	4	4	2135-2596	111,820	115,864
Assistant Chief, Fiscal Services	1	1	1	2044-2484	29,808	29,808
Assoc,acad & Institut Studies III	9	9	9	2014-2448	257,784	260,388
Assoc Director,information Systems	2	2	2	1985-2413	54,699	55,987
Principal Personnel Analyst	1.4	4	4	1946-2366	102,584	105,840
S.U. Facilities Planner	4	5	5	1854-2253	130,392	131,496
Personnel Specialist	1.1	1	1	1765-2146	21,180	22,248
Assistant Architect	–	1	1	1681-2044	23,076	24,234
Senior Personnel Analyst	1.1	1	1	1601-1946	19,212	20,172
Senior Administrative Analyst	–	2	2	1601-1946	38,424	40,344
Senior Budget Analyst	3	3	3	1601-1946	68,329	69,412
Assoc,acad & Institut Studies II	4	4	4	1578-1918	89,580	90,798
Associate Personnel Analyst	2.5	3	3	1317-1601	53,924	55,020
Associate Budget Analyst	4	4	4	1317-1601	72,306	74,002
Research Technician III	4	4	4	1317-1601	72,858	74,586
Assoc,acad & Institut Studies I	1	1	1	1237-1503	17,894	18,036
Assistant Personnel Analyst	1.3	–	–	1084-1317	–	–
Assistant Budget Analyst	1	2	2	1084-1317	27,120	28,476
Research Technician II	5	4	4	1084-1317	59,832	61,248
Junior Staff Analyst	0.4	–	–	892-1084	–	–
Research Technician I	2	4	4	892-1084	47,216	48,480
Administrative Secretary	–	–	–	829-1008	–	–
Staff Serv Tech I - Personnel	0.7	2	2	809- 983	22,676	23,216
Staff Serv Tech I - Budget	0.5	–	–	809- 983	–	–
Clerical Assistant IV	1.7	2	2	770- 936	20,472	20,940
Senior Secretary	1	1	1	770- 936	11,232	11,232
Administrative Trainee	0.8	–	–	809- 892	–	–
Clerical Assistant III	11.5	12	12	682- 849	111,997	115,852
Library Assistant I	0.4	1	1	682- 829	9,948	9,948
Clerical Assistant II	5.3	4	4	561- 734	32,368	33,208
Clerical Assistant IIB	–	–	–	603- 734	–	–
Research Associate II	–	–	–	–	–	–
Temporary Help	0.1	–	–	(972)	–	–
Legal Services:						
Vice Chancellor And General Counsel	1	1	1	3200-4083	42,336	42,336
Associate General Counsel	1	1	1	2546-3095	37,140	37,140
Assistant General Counsel	1	1	1	2425-2947	35,364	35,364
Senior State University Counsel	0.2	–	–	2309-2807	–	–
State University Counsel IV	1.3	2	2	2199-2673	55,452	58,230
Senior Counsel	0.5	2	2	1900-2309	45,600	47,880
State University Counsel III	1	1	1	1809-2199	22,254	23,370
State University Counsel II	1.5	1.5	1.5	1418-1723	26,598	27,924
State University Counsel I	2	–	–	1286-1418	–	–
Legal Administrative Aid	1	1	1	983-1195	13,170	13,827
Senior Legal Stenographer	3.9	4	4	770- 936	41,793	43,875
Senior Legal Typist	0.1	1	1	734- 892	8,880	9,318
Library Assistant I	0.5	0.5	0.5	682- 829	4,794	4,974
Temporary Help	0.1	–	–	(350)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	1681-2044	24,528	24,528
Accounting Officer I	0.8	1	1	1383-1681	20,172	20,172
Assistant Budget Analyst	1	1	1	1084-1317	15,804	15,804
Junior Staff Analyst	0.3	1	1	892-1084	10,704	11,232
Accounting Technician III	0.6	1	1	849-1032	10,489	11,012
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Administrative Trainee	0.1	–	–	809- 892	–	–
Clerical Assistant III	1.9	2	2	682- 849	19,619	20,096
Payroll & Personnel Transact Clk II	1	1	1	682- 829	9,948	9,948
Senior Account Clerk	1.3	1	1	682- 829	9,948	9,948
Accounting Technician II	1	1	1	682- 829	9,948	9,948
Library Assistant I	0.6	–	–	682- 829	–	–
Clerical Assistant II	1	1	1	561- 734	8,773	8,808
Intermediate Account Clerk	0.6	1	1	561- 682	8,019	8,184
Clerical Assistant I	0.4	–	–	509- 665	–	–
Temporary Help	2	1.8	1.8	(16,642)	14,731	14,731
General Administrative Services:						
Administrative Support:						
Chief,auxiliary & Business Services	1	1	1	2298-2793	33,516	33,516
Administrative Service Officer III	–	1	1	1854-2253	22,248	23,352
State University Fiscal Officer	1	1	1	1765-2146	25,752	25,752
Financial Manager II	1	–	–	1765-2146	–	–
Auxiliary Organization Fin. Advisor	1	1	1	1681-2044	24,528	24,528
Senior Administrative Analyst	1	2	2	1601-1946	42,564	43,524
Associate Administrative Analyst	1	1	1	1317-1601	19,212	19,212
Assistant Administrative Analyst	1	1	1	1084-1317	15,184	15,804
Accounting Technician III	0.2	1	1	849-1032	10,188	10,704
Staff Serv Tech I - Admin Services	–	1	1	809- 983	9,708	10,188
Senior Secretary	1	–	–	770- 936	–	–

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant III	0.5	1	1	682- 849	9,474	9,948
Accounting Technician II	0.6	–	–	682- 829	–	–
Clerical Assistant II	1.8	2	2	561- 734	15,046	15,808
Temporary Help	0.6	–	–	(4,889)	–	–
Employee Personnel And Records:						
Personnel Officer I	–	1	1	1383-1681	16,596	17,424
Personnel Management Specialist II	1	–	–	1317-1601	–	–
Personnel Management Specialist I	0.9	1	1	1084-1317	13,548	14,226
Staff Serv Tech I - Personnel	0.6	1	1	809- 983	11,012	11,561
Clerical Assistant III	0.4	–	–	682- 849	–	–
Temporary Help	0.4	–	–	(3,511)	–	–
Logistical Services:						
Communications Service Supervisor	1	1	1	1032-1255	15,060	15,060
Procurement Assistant	1	1	1	983-1195	14,340	14,340
Supervising Clerk II	1	1	1	914-1111	13,332	13,332
Duplicating Machine Supervisor II	1	1	1	866-1053	12,636	12,636
Clerical Assistant IV	–	–	–	770- 936	–	–
Graphics Specialist II	2	2	2	770- 936	21,100	21,592
Graphic Artist	1.5	1.5	1.5	770- 936	16,716	16,848
Purchasing Agent	1	1	1	763- 927	11,124	11,124
Editorial Aide	1	1	1	734- 892	10,231	10,704
Reproduction Processes Assistant	0.2	–	–	713- 866	–	–
Clerical Assistant III	0.8	1	1	682- 849	8,184	8,592
Graphics Specialist I	5.2	5.5	5.5	699- 849	54,375	55,344
Vari-typist	1	–	–	682- 829	–	–
Mail Services Supervisor I	1	–	–	682- 829	–	–
Stock Clerk	3	3	3	649- 789	27,923	28,404
Duplicating Machine Oper II-offset	2.9	4	4	646- 786	34,131	35,374
Supervising Telephone Operator	0.9	1	1	634- 770	8,773	9,204
Clerical Assistant II	1.3	1	1	561- 734	7,608	7,986
Mail Clerk	–	1	1	589- 716	7,068	7,428
Telephone Operator	0.9	1	1	561- 682	7,158	7,518
Temporary Help	0.8	–	–	(6,829)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(5,104)	6,874	6,874
Non-faculty Reclass-current Year	–	–	–	0.	23,191	53,339
Overtime	–	–	–	(21,177)	28,951	28,951
Community Relations:						
Director,governmental Affairs	1	1	1	2298-2793	33,516	33,516
Director,public Affairs	–	1	1	2189-2660	31,920	31,920
Public Affairs Associate II	1	1	1	1854-2253	26,073	27,036
Public Affairs Associate I	1	1	1	1525-1854	22,248	22,248
Administrative Assistant II	1	1	1	1317-1601	16,002	16,803
Assistant Administrative Analyst	–	1	1	1084-1317	13,008	13,656
Junior Staff Analyst	1	–	–	892-1084	–	–
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant III	1.9	3	3	682- 849	29,442	29,646
Clerical Assistant II	–	–	–	561- 734	–	–
Temporary Help	0.2	–	–	(1,229)	–	–
TOTALS, INSTITUTIONAL SUPPORT	195.2	208.3	208.3	$3,331,089	$3,818,546	$3,921,413
Independent Operations:						
Institutional Operations:						
S.U. Dean, Continuing Education	1	1	1	2298-2793	33,516	33,516
Special Asst, Governmental Affairs	1	1	1	2189-2660	26,268	27,576
Construction Engineer	1	1	1	2146-2608	31,296	31,296
Assoc,acad & Institut Studies IV	0.5	1	1	2135-2596	31,152	31,152
Assoc,acad & Institut Studies III	0.6	1	1	2014-2448	12,084	24,774
Asst Chief,auxiliary & Business Svcs	0.4	–	–	1946-2366	–	–
S.U. Facilities Planner	–	1	1	1854-2253	22,248	23,352
Administrative Service Officer III	0.6	1	1	1854-2253	27,036	27,036
Financl Managmt Special (aux Entprs)	0.4	–	–	1765-2146	–	–
Assistant Construction Engineer	1	2	2	1681-2044	44,700	45,708
Senior Systems Analyst	1	–	–	1625-1975	–	–
Senior Personnel Analyst	1.5	–	–	1601-1946	–	–
Senior Administrative Analyst	0.6	1	1	1601-1946	23,352	23,352
Assoc,acad & Institut Studies II	–	1	1	1578-1918	23,016	23,016
Space & Facilities Utilizat. Officer	1	–	–	1452-1765	–	–
State University Counsel II	0.5	0.5	0.5	1418-1723	9,156	9,612
Accounting Officer I	1	1	1	1383-1681	19,692	20,172
Associate Systems Analyst	0.9	–	–	1337-1625	–	–
Associate Personnel Analyst	0.3	–	–	1317-1601	–	–
Associate Administrative Analyst	1.3	1	1	1317-1601	17,643	18,528
Research Technician III	1	1	1	1317-1601	16,803	17,643
Programmer II	0.5	–	–	1178-1432	–	–
Assistant Administrative Analyst	1.7	1	1	1084-1317	15,804	15,804
Assistant Budget Analyst	1	1	1	1084-1317	14,055	14,760
Delineator	1	1	1	983-1195	14,340	14,340
Supervising Account Clerk II	1	1	1	914-1111	13,332	13,332
Accounting Technician III	1.8	2	2	849-1032	24,670	24,768
Administrative Secretary	–	1	1	829-1008	9,948	10,440
Staff Serv Tech I - Budget	0.9	1	1	809- 983	11,796	11,796

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Serv Tech I - Admin Services	1	1	1	809- 983	11,467	11,796
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Graphic Artist	0.5	0.5	0.5	770- 936	5,484	5,616
Skilled Laborer	–	–	–	849- 936	–	–
Senior Legal Typist	1	1	1	734- 892	10,704	10,704
Administrative Trainee	0.2	–	–	809- 892	–	–
Property Clerk I	1	1	1	716- 870	9,468	9,948
Reproduction Processes Assistant	0.1	1	1	713- 866	8,556	8,976
Clerical Assistant III	4	5	5	682- 849	44,183	46,064
Graphics Specialist I	0.1	0.5	0.5	699- 849	4,194	4,404
Senior Account Clerk	1	1	1	682- 829	9,948	9,948
Accounting Technician II	1	1	1	682- 829	9,431	9,908
Duplicating Machine Oper II-offset	0.6	–	–	646- 786	–	–
Clerical Assistant II	6.2	6	6	561- 734	46,551	48,023
Bookkeeping Machine Operator II	1	1	1	603- 734	8,458	8,808
Intermediate Account Clerk	0.6	1	1	561- 682	7,098	7,458
Duplicating Machine Operator I	0.8	1	1	558- 679	6,864	7,212
Clerical Assistant I	0.1	–	–	509- 665	–	–
Overtime	–	–	–	(5,751)	5,470	5,470
Temporary Help	4.7	3.5	3.5	(38,524)	30,576	30,576
Outside Agencies:						
Senior Systems Analyst	–	1	1	1625-1975	19,500	20,472
Senior Personnel Analyst	–	2	2	1601-1946	39,144	41,100
Associate Systems Analyst	–	1	1	1337-1625	18,502	19,423
Associate Personnel Analyst	–	1	1	1317-1601	16,068	16,872
Programmer II	–	1	1	1178-1432	15,706	16,494
Clerical Assistant II	–	1	1	561- 734	7,218	7,578
TOTALS, INDEPENDENT OPERATIONS	48.4	55.0	55.0	$625,029	$787,729	$820,055
TOTALS, GENERAL FUND	277.8	274.6	274.6	$4,381,343	$4,817,022	$4,958,549
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	277.8	274.6	274.6	$4,381,343	$4,817,022	$4,958,549

INTERNATIONAL PROGRAMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund-international Programs:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Student Assistant	0.6	1	1	(2,734)	4,930	4,930
TOTALS, INSTRUCTION	1.6	2.0	2.0	$14,263	$17,938	$17,938
Student Service:						
Counseling And Career Guidance:						
Asst Director International Program	1	1	1	1571-1909	20,618	21,644
Student Affairs Assistant II	–	1	1	1032-1255	12,384	13,008
Student Affairs Assistant I	2	1	1	892- 983	11,326	11,796
Clerical Assistant IV	–	1	1	770- 936	9,240	9,708
Clerical Assistant III	2	1	1	682- 849	9,024	9,468
Clerical Assistant II	0.5	–	–	561- 734	–	–
Temporary Help	0.3	0.7	0.7	(1,683)	5,729	5,729
TOTALS, STUDENT SERVICE	5.8	5.7	5.7	$60,761	$68,321	$71,353
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	2298-2793	33,516	33,516
Associate Director, Intl Program	–	1	1	1801-2189	26,268	26,268
Asst To The Dir., Internat. Programs	1	1	1	1084-1317	15,804	15,804
Administrative Secretary	–	1	1	829-1008	9,948	10,440
Senior Secretary	0.9	–	–	770- 936	–	–
Clerical Assistant III	0.4	1	1	682- 849	8,184	8,592
Clerical Assistant II	0.6	–	–	561- 734	–	–
Financial Operations:						
Asst Director International Program	–	1	1	1571-1909	21,472	22,544
Accounting Technician III	1	1	1	849-1032	12,384	12,384
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Accounting Technician II	0.8	1	1	682- 829	9,166	9,251
Clerical Assistant II	0.3	–	–	561- 734	–	–
Temporary Help	0.2	0.3	0.3	(140)	2,455	2,455
Faculty And Staff Services:						
Overtime	–	–	–	(182)	3,146	3,146
TOTALS, INSTITUTIONAL SUPPORT	7.2	9.3	9.3	$133,628	$152,291	$154,348
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	14.6	17.0	17.0	$208,652	$238,550	$243,639
TOTALS, INTERNATIONAL PROGRAMS	14.6	17.0	17.0	$208,652	$238,550	$243,639

STATEWIDE ACADEMIC SENATE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund-statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Administrative Assistant I	0.2	–	–	1084-1317	–	–
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant III	0.6	1	1	682- 849	8,184	8,592
Clerical Assistant II	1.1	2	2	561- 734	13,800	14,496
Overtime	–	–	–	(550)	–	–
Temporary Help	1.3	0.2	0.2	(10,442)	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	4.2	4.2	4.2	$38,001	$35,717	$36,821
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	4.2	4.2	4.2	$38,001	$35,717	$36,821
TOTALS, STATEWIDE ACADEMIC SENATE	4.2	4.2	4.2	$38,001	$35,717	$36,821

TRUSTEES AUDIT PROGRAM

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund-trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	2298-2793	33,516	33,516
Management Auditor II	1	3	3	1765-2146	68,112	70,248
Management Auditor I	2	1	1	1601-1946	23,352	23,352
Associate Administrative Analyst	1	4	4	1317-1601	64,491	67,723
Clerical Assistant IV	1	0.5	0.5	770- 936	4,620	4,854
Clerical Assistant III	–	0.5	0.5	682- 849	4,092	4,296
Clerical Assistant II	–	1	1	561- 734	6,900	7,248
TOTALS, INSTITUTIONAL SUPPORT	6.0	11.0	11.0	$121,639	$205,083	$211,237
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	6.0	11.0	11.0	$121,639	$205,083	$211,237
TOTALS, TRUSTEES AUDIT PROGRAM	6.0	11.0	11.0	$121,639	$205,083	$211,237

INFORMATION SYSTEMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund-information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Assoc Director,information Systems	0.7	1	1	1985-2413	28,496	28,956
Senior Systems Analyst	7	12	12	1625-1975	255,137	263,430
Programmer III	4.9	5	5	1432-1740	94,700	98,380
Associate Systems Analyst	9.4	11	11	1337-1625	206,427	209,030
Equipment Technician III	0.4	–	–	1201-1460	–	–
Programmer II	6	11	11	1178-1432	164,588	171,964
Assistant Systems Analyst	2.7	3	3	1100-1337	44,250	45,656
Data Processing Supervisor II	2.7	3	3	1100-1337	42,985	44,402
Equipment Technician II	–	–	–	1089-1324	–	–
Equipment Technician I	0.6	1	1	988-1201	12,548	13,178
Programmer I	2	–	–	978-1189	–	–
Senior Computer Operator	4.4	6	6	883-1073	68,872	71,470
Programmer Trainee	1	–	–	879- 969	–	–
Computer Operator	8.4	15	15	763- 927	139,430	146,380
Clerical Assistant III	5.7	6	6	682- 849	50,759	53,300
Clerical Assistant II	13.5	11	11	561- 734	81,065	84,485
Keypunch Operator	1.4	2	2	601- 730	15,997	16,611
Keypunch Operator Trainee	0.5	–	–	532- 586	–	–
Supervising Systems Analyst	–	–	–	–	–	–
Staff Systems Analyst	–	–	–	–	–	–
Temporary Help	0.4	1	1	(3,673)	8,184	8,184
TOTALS, ACADEMIC SUPPORT	71.7	88.0	88.0	$886,542	$1,213,438	$1,255,426
Institutional Support:						
Logistical Services:						
Clerical Assistant IV	0.7	–	–	770- 936	–	–
Graphics Specialist II	0.8	1	1	770- 936	10,791	10,851
Editorial Aide	–	1	1	734- 892	9,024	9,474
Graphics Specialist I	1.8	2	2	699- 849	19,779	20,256
Power Keyboard Operator	1.4	–	–	665- 809	–	–
Clerical Assistant II	0.1	2	2	561- 734	13,800	14,496
Temporary Help	0.8	1	1	(6,535)	8,184	8,184
Faculty And Staff Services:						
Non-faculty Reclass-current Year	–	–	–	0.	6,957	16,001
Overtime	–	–	–	(11,684)	17,370	17,370
TOTALS, INSTITUTIONAL SUPPORT	5.6	7.0	7.0	$59,490	$85,905	$96,632
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	77.3	95.0	95.0	$946,032	$1,299,343	$1,352,058
TOTALS, INFORMATION SYSTEMS	77.3	95.0	95.0	$946,032	$1,299,343	$1,352,058

CALIFORNIA STATE COLLEGE, BAKERSFIELD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5	5.5	5.5	2138-2599	166,002	167,286
Director Of Athletics-12 Month	0.9	–	–	1868-2270	–	–
Department Chairman - 12 Month	0.9	2	2	*	34,612	35,308
Division Chairman-12 Month	1	1	1	*	13,165	13,841
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	6,582	6,920
Coordinator-evening Session-12 Mo	–	1	1	*	15,239	16,013
Academic Planner-12month	0.5	0.5	0.5	*	6,582	6,920
Department Chairman-ay	5.4	7.2	7.2	*	78,990	98,858
Coordinator - AY	–	0.8	0.8	*	8,777	10,984
Coordinator-elementary Education-ay	–	0.1	0.1	*	1,097	1,374
Coordinator-teacher Education-ay	–	0.5	0.5	*	5,485	6,865
Clerical Assistant IIIB	2	2	2	699- 849	17,768	18,660
Secretary B	2	2	2	699- 849	18,372	18,780
Clerical Assistant IIB	2.7	3.7	3.7	603- 734	29,198	30,371
Temporary Help	4.1	1.1	1.1	(31,930)	9,002	9,002
Instructional Faculty:						
Head Coach-12 Month	0.8	1	1	1779-2162	25,858	26,089
Lecturer-ay	4.2	15	15	*	220,398	225,789
Professor - AY	43.2	36	36	*	806,642	824,570
Part Time Faculty-ay	41	–	–	(542,269)	–	–
Head Coach-ay	2	2	2	1536-1868	40,520	42,592
Associate Professor-ay	47.6	59.6	59.6	*	1,010,633	1,055,415
Assistant Professor-ay	31.7	57.9	57.9	*	767,933	819,787
Instructor-ay	–	1	1	*	10,971	13,730
Graduate Assistant	6.4	–	–	(84,578)	–	–
Sabbatical Leave Replacement	–	0.5	0.5	*	6,552	6,552
Class & Rank Reclass-current Year	–	–	–	0.	12,432	25,500
Substitute Instructional Faculty	–	0.2	0.2	*	2,621	2,621
Technical And Clerical:						
Equipment Technician II	1	1	1	1089-1324	15,132	15,888
Credential Analyst	–	1	1	892-1084	8,920	11,144
Photographer I	–	1	1	866-1053	8,832	11,092
Technical Assistant II	0.1	7.9	7.9	774- 941	75,341	79,088
Graphics Specialist II	0.8	1	1	770- 936	11,144	11,232
Clerical Assistant III	2	3	3	682- 849	26,412	27,729
Secretary	1	1	1	682- 849	8,184	8,592
Graphics Specialist I	0.8	1	1	699- 849	9,396	9,868
Power Keyboard Operator	3.3	4	4	665- 809	32,770	34,427
Clerical Assistant IIB	15.6	20.9	20.9	603- 734	161,225	168,680
Student Assistant	2.5	0.1	0.1	(10,282)	493	493
Temporary Help	12.9	–	–	(91,432)	–	–
TOTALS, INSTRUCTION	241.9	243.0	243.0	$3,277,690	$3,673,280	$3,862,060
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian II	1	1	1	876-1174	12,576	13,204
Secretary	1	1	1	682- 849	9,868	10,188
Circulation:						
Librarian II	0.8	0.5	0.5	876-1174	5,256	5,520
Assistant Librarian	–	2.5	2.5	834-1174	25,020	26,280
Library Assistant II	0.5	3	3	789- 960	29,640	31,140
Library Assistant I	1.5	2.5	2.5	682- 829	22,035	23,136
Clerical Assistant II	–	0.7	0.7	561- 734	4,830	5,074
Clerical Assistant IIA	1	1.5	1.5	561- 682	10,350	10,872
Student Assistant	–	2.3	2.3	2.00-3.40	11,339	11,339
Temporary Help	2	–	–	(14,136)	–	–
Technical Processing:						
Librarian IV	1	1	1	1281-1558	18,696	18,696
Librarian III	–	1	1	980-1313	11,760	12,348
Librarian II	1	1.2	1.2	876-1174	12,614	13,248
Library Assistant I	0.4	1	1	682- 829	8,184	8,592
Stock Clerk	0.5	1	1	649- 789	7,986	8,388
Clerical Assistant II	3	3.3	3.3	561- 734	25,369	25,903
Student Assistant	1.7	0.5	0.5	(7,327)	2,465	2,465
Temporary Help	5.5	1.7	1.7	(38,893)	13,913	13,913
Public Service:						
Librarian III	–	1	1	980-1313	15,000	15,756
Clerical Assistant IIA	2.6	3.6	3.6	561- 682	25,804	27,094
Student Assistant	–	0.6	0.6	2.00-3.40	2,958	2,958
Temporary Help	1	1.4	1.4	(7,068)	11,458	11,458
Audio-visual Services:						
Audio Visual Coordinator-12 Month	0.8	–	–	*	–	–
Audio Visual Coordinator-ay	0.2	1	1	*	18,518	18,535
Equipment Technician II	1	1	1	1089-1324	15,072	15,825
Equipment Technician I	–	0.5	0.5	988-1201	5,928	6,222
Clerical Assistant IIB	–	0.9	0.9	603- 734	6,210	6,523
Clerical Assistant I	–	0.5	0.5	509- 665	3,129	3,285
Student Assistant	0.2	0.2	0.2	(978)	986	986

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	3.5	1.9	1.9	(24,406)	15,550	15,550
Computing Support:						
Manager, Data Processing Services	–	1	1	1617-1966	19,404	20,376
Programmer II	1	2	2	1178-1432	31,113	32,028
Computer Operator	2	2	2	763- 927	20,608	21,636
Keypunch Operator	1	1	1	601- 730	8,480	8,760
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	3,774	3,960
Temporary Help	2.8	–	–	(19,831)	–	–
TOTALS, ACADEMIC SUPPORT	38.5	45.8	45.8	$354,246	$467,081	$482,446
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	21,447	21,467
Student Affairs Assistant II	1	2	2	1032-1255	25,392	26,664
Clerical Assistant II	1	1.1	1.1	561- 734	9,288	9,533
Temporary Help	1	–	–	(7,068)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,823	26,089
Counselor-ay	–	0.2	0.2	*	2,194	2,746
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	–	0.5	0.5	1032-1255	6,192	6,504
Student Affairs Officer III - AY	–	0.8	0.8	943-1204	9,095	9,557
Clerical Assistant IIB	1	1.5	1.5	603- 734	11,244	11,808
Student Assistant	1.3	–	–	(5,704)	–	–
Temporary Help	5.9	0.2	0.2	(42,119)	1,637	1,637
Testing:						
Student Affairs Officer III - AY	0.8	2	2	943-1204	26,778	28,144
Clerical Assistant II	1	1	1	561- 734	8,286	8,703
Student Assistant	0.3	–	–	(1,291)	–	–
Temporary Help	2.6	–	–	(18,604)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	3	3	1092-1394	42,979	44,503
Clerical Assistant IIB	–	1.5	1.5	603- 734	12,258	12,432
Student Assistant	0.2	0.2	0.2	(860)	986	986
Temporary Help	3	–	–	(21,396)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	15,998	16,013
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Student Assistant	0.2	1	1	(446)	4,930	4,930
Temporary Help	0.5	1.5	1.5	(3,550)	12,276	12,276
Financial Aid:						
Director-12 Month	1	1	1	*	13,165	13,841
Assistant Director-12 Month	–	0.5	0.5	*	7,619	8,006
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	17,784	18,690
Clerical Assistant IIB	1	2.5	2.5	603- 734	18,636	19,575
Student Assistant	–	0.5	0.5	2.00-3.40	2,465	2,465
Temporary Help	3.2	–	–	(22,692)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.5	0.5	0.5	2558-3110	16,724	17,561
Medical Officer I - 10 Month	0.5	0.5	0.5	2437-2821	14,105	14,105
Registered Nurse	1	1	1	946-1095	13,140	13,140
Clerical Assistant IIIA	0.3	1	1	682- 829	8,524	8,952
Temporary Help	0.3	0.4	0.4	(2,305)	3,274	3,274
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Clerical Assistant IIIB	–	1	1	699- 849	8,184	8,592
Temporary Help	1.8	–	–	(12,608)	–	–
TOTALS, STUDENT SERVICE	35.4	32.4	32.4	$362,575	$394,560	$408,682
Institutional Support:						
Executive Management:						
President	0.2	1	1	3048-3889	40,320	40,320
Vice President	0.8	1	1	2416-2937	35,244	35,244
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,877	28,992
Business Manager II	1	1	1	1946-2366	28,392	28,392
Vocational Instructor - 12 Mo	1	1	1	*	21,276	21,467
Public Affairs Officer II	1	1	1	1681-2044	22,708	23,842
Student Affairs Assistant III	1	1	1	1125-1367	14,880	15,624
Administrative Assistant I	2	2	2	1084-1317	28,188	29,596
Administrative Aid I	0.8	1	1	892-1084	12,286	12,904
Administrative Secretary	0.8	1	1	829-1008	10,748	11,290
Senior Secretary	0.2	–	–	770- 936	–	–
Secretary	3.8	5	5	682- 849	47,916	48,786
Clerical Assistant IIB	2.1	2	2	603- 734	16,538	17,371
Temporary Help	7.5	–	–	(53,175)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	8.1	8.1	8.1	(89,853)	88,452	88,452
TOTALS, INSTRUCTION	8.1	8.1	8.1	$89,853	$88,452	$88,452
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2138-2599	7,797	7,797
Departmental Secretary III	–	0.5	0.5	770- 936	4,620	4,854
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,711	3,897
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Student Assistant	0.8	1.1	1.1	(3,643)	5,423	5,423
Temporary Help	1.9	0.7	0.7	(13,725)	5,729	5,729
TOTALS, INSTITUTIONAL SUPPORT	3.0	3.6	3.6	$24,451	$30,730	$31,324
TOTALS, EXTENSION	11.1	11.7	11.7	$114,304	$119,182	$119,776
TOTALS, CONTINUING EDUCATION	20.7	22.0	22.0	$213,348	$228,439	$229,485
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	490.7	500.6	500.6	$5,673,804	6,555,141	6,847,993

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$15,447
For the Budget Year—$19,416

CALIFORNIA STATE UNIVERSITY, CHICO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.8	11	11	2138-2599	339,856	342,820
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	14,142	14,850
Director Of Athletics-12 Month	1	1	1	1868-2270	27,367	27,392
Associate Dean,grad Studies-12 Mo	0.5	1	1	*	19,820	19,838
Department Chairman - 12 Month	13	14	14	*	351,003	355,753
Coordinator-personnel-12 Mo	0.4	0.5	0.5	*	7,619	8,006
Academic Planner-12month	1.4	1.5	1.5	*	39,187	39,224
Department Chairman-ay	7.4	6.9	6.9	*	136,162	140,412
Coordinator-elementary Education-ay	1.4	1.9	1.9	*	36,319	37,575
Coordinator-evening Session-ay	1	1	1	*	23,641	23,663
Coordinator-nursing Education-ay	1	1	1	*	22,341	22,541
Coordinator-secondary Education-ay	1.5	1	1	*	23,641	23,663
Administrative Assistant I	0.3	1	1	1084-1317	13,008	13,656
Administrative Aid I	–	3	3	892-1084	36,172	37,984
Departmental Secretary III	1	–	–	770- 936	–	–
Senior Secretary	5.6	5	5	770- 936	54,465	55,076
Departmental Secretary II	–	6	6	682- 849	59,979	60,688
Clerical Assistant IIIB	8.7	2.9	2.9	699- 849	29,545	29,545
Clerical Assistant II	0.9	–	–	561- 734	–	–
Clerical Assistant IIB	0.7	–	–	603- 734	–	–
Instructional Faculty:						
Lecturer-ay	81.8	98.5	98.5	*	1,299,329	1,349,106
Professor - AY	152.3	152.1	152.1	*	3,416,582	3,489,739
Principal Vocational Instructor-ay	3	2	2	*	45,983	47,140
Part Time Faculty-ay	67.1	30.6	30.6	(699,507)	402,756	403,129
Associate Professor-12 Month	2.4	2	2	*	38,631	40,605
Senior Vocational Instructor - 12mo	1	2	2	*	46,658	47,671
Associate Professor-ay	181.1	182.6	182.6	*	3,128,234	3,227,851
Coach-ay	4	4	4	1204-1463	63,486	66,746
Assistant Professor-ay	131.8	178.4	178.4	*	2,413,879	2,516,799
Coaching Specialist-ay	1.2	1	1	943-1147	13,717	13,841
Instructor-ay	2.7	2	2	*	24,379	24,999
Assistant-ay	0.7	–	–	*	–	–
Graduate Assistant	24.8	–	–	(65,870)	–	–
Visiting Teacher	–	–	–	(4)	–	–
Sabbatical Leave Replacement	6.6	10.5	10.5	(82,975)	131,040	131,040
Sabbatical Leave Difference In Pay	1.7	–	–	(20,984)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	43,791	98,916
Substitute Instructional Faculty	0.1	0.7	0.7	(1,834)	8,954	8,954
Technical And Clerical:						
Equipment Technician III	4	3	3	1201-1460	52,070	52,560
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	7.1	9	9	1089-1324	137,934	140,202
Stage Technician I	2	2	2	988-1201	28,710	28,824
Equipment Technician I	6.5	8.1	8.1	988-1201	107,234	110,255
Accompanist II	–	1.5	1.5	896-1089	16,128	16,938
Administrative Aid I	0.3	–	–	892-1084	–	–
Administrative Secretary	1	–	–	829-1008	–	–
Evaluation Technician I	1	2	2	809- 983	22,984	23,545
Athletic Equipment Attendant II	4	4	4	774- 941	45,168	45,168
Technical Assistant II	8.8	16.2	16.2	774- 941	158,785	169,888
Clerical Assistant IV	1	2	2	770- 936	20,208	20,940
Senior Secretary	1.7	1	1	770- 936	10,317	10,836
Departmental Secretary IIB	14.2	8	8	699- 849	79,184	80,412
Clerical Assistant IIIB	–	7.9	7.9	699- 849	73,400	74,989
Secretary	1.6	1	1	682- 849	10,188	10,188
Athletic Equipment Attendant I	1.4	1.6	1.6	669- 813	13,753	14,074
Technical Assistant I	10	8.9	8.9	669- 813	80,035	83,617
Departmental Secretary IB	16.2	20.6	20.6	634- 770	179,701	182,963
Clerical Assistant IIB	25.1	26.8	26.8	603- 734	208,257	216,242
Student Assistant	15.9	19.5	19.5	(73,921)	96,135	96,135
Temporary Help	10.5	–	–	(81,826)	–	–
TOTALS, INSTRUCTION	853.7	869.7	869.7	$12,172,674	$13,667,765	$14,112,886
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian	2	2	2	1413-1717	41,208	41,208
Librarian II	0.3	–	–	876-1174	–	–
Assistant Librarian	0.7	1	1	834-1174	13,752	14,088
Senior Secretary	1	1	1	770- 936	11,232	11,232
Student Assistant	3.1	–	–	(13,489)	–	–
Circulation:						
Senior Assistant Librarian	0.9	2	2	980-1313	26,701	28,041
Assistant Librarian	0.8	1	1	834-1174	13,864	14,088
Library Assistant II	2	3	3	789- 960	30,384	31,908
Clerical Assistant IV	0.4	0.5	0.5	770- 936	4,620	4,854
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Library Assistant I	2.5	2.5	2.5	682- 829	23,689	24,375

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IIA	4.3	9.1	9.1	561- 682	65,034	67,892
Student Assistant	11.9	8.8	8.8	(51,494)	43,384	43,384
Temporary Help	0.5	–	–	(3,677)	–	–
Technical Processing:						
Librarian IV	1.3	–	–	1281-1558	–	–
Associate Librarian	0.7	2	2	1281-1558	35,518	36,352
Librarian III	0.7	–	–	980-1313	–	–
Senior Assistant Librarian	2.3	4	4	980-1313	59,226	60,612
Librarian II	0.5	–	–	876-1174	–	–
Assistant Librarian	0.7	1	1	834-1174	14,088	14,088
Library Assistant III	0.8	1	1	870-1058	11,428	12,000
Library Assistant II	1.3	2	2	789- 960	20,988	21,468
Clerical Assistant III	2.8	3	3	682- 849	28,288	29,290
Library Assistant I	2	2	2	682- 829	19,736	19,896
Book Repairer	0.7	0.8	0.8	569- 692	6,228	6,228
Clerical Assistant IIA	11.2	12	12	561- 682	93,387	95,370
Student Assistant	7	3.9	3.9	(30,011)	19,227	19,227
Temporary Help	3.2	–	–	(24,867)	–	–
Public Service:						
Librarian IV	0.7	–	–	1281-1558	–	–
Associate Librarian	1.3	2	2	1281-1558	37,392	37,392
Librarian III	0.7	–	–	980-1313	–	–
Senior Assistant Librarian	3.4	6	6	980-1313	81,739	85,437
Librarian II	2	–	–	876-1174	–	–
Assistant Librarian	4.3	5.5	5.5	834-1174	63,848	66,339
Library Assistant II	1	1	1	789- 960	11,520	11,520
Library Assistant I	1.1	1	1	682- 829	9,948	9,948
Clerical Assistant II	2.5	2	2	561- 734	16,104	16,368
Clerical Assistant I	0.4	–	–	509- 665	–	–
Student Assistant	0.5	8.1	8.1	(2,153)	39,933	39,933
Temporary Help	2.6	1.9	1.9	(20,309)	15,549	15,549
Audio-visual Services:						
Instructional Faculty-12 Month	–	0.5	0.5	*	7,258	7,264
Audio Visual Coordinator-12 Month	2.9	–	–	*	–	–
Instructional Faculty - AY	–	3	3	*	62,547	63,977
Audio Visual Coordinator-ay	0.4	–	–	*	–	–
Equipment Technician II	–	2.1	2.1	1089-1324	33,083	33,149
Equipment Technician I	2	2	2	988-1201	28,539	28,824
Photographer I	1.5	1.5	1.5	866-1053	18,504	18,954
Technical Assistant II	2	2	2	774- 941	22,179	22,584
Departmental Secretary III	1	–	–	770- 936	–	–
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Graphic Artist	0.7	1.5	1.5	770- 936	14,856	15,324
Technical Assistant I	–	0.5	0.5	669- 813	4,113	4,317
Clerical Assistant II	–	1	1	561- 734	8,808	8,808
Student Assistant	0.3	0.5	0.5	(1,152)	2,465	2,465
Temporary Help	2.6	1.1	1.1	(20,164)	9,002	9,002
Television Services:						
Instructional Faculty - AY	0.8	1	1	*	13,114	13,814
Television Engineer	–	1	1	1533-1863	22,178	22,356
Departmental Secretary I	0.5	0.5	0.5	619- 770	4,620	4,620
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,960	4,092
Temporary Help	0.1	–	–	(460)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	22,286	23,404
Programmer II	2.3	3	3	1178-1432	50,249	51,414
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Computer Operator	3	6	6	763- 927	57,760	60,084
Clerical Assistant III	1	1	1	682- 849	9,024	9,468
Clerical Assistant II	1	1.5	1.5	561- 734	11,244	11,808
Keypunch Operator	0.3	3	3	601- 730	23,124	24,276
Student Assistant	0.1	0.5	0.5	(513)	2,465	2,465
Temporary Help	8.3	–	–	(65,027)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	21,447	21,467
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Head Farmer II	1	1	1	983-1195	14,340	14,340
Dairy Technician	0.5	0.5	0.5	983-1195	6,693	7,028
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Campus Orchard Technician	2	2	2	892-1084	25,990	26,016
Tractor Operator-laborer	1	1	1	955-1053	12,636	12,636
Automotive Equipment Operator I	2.5	2.5	2.5	909-1003	30,090	30,090
Hog Ranch Operator	3.9	4	4	809- 983	44,332	45,364
Laborer	1	1	1	709- 782	9,384	9,384
Custodian	–	0.5	0.5	616- 748	3,786	3,975
Student Assistant	6.6	6.3	6.3	(28,626)	31,059	31,059
Temporary Help	0.1	0.2	0.2	(1,048)	1,637	1,637
TOTALS, ACADEMIC SUPPORT	145.0	151.8	151.8	$1,422,748	$1,603,935	$1,636,700

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	2	4	4	1032-1255	55,872	57,354
Departmental Secretary IA	0.9	1	1	619- 752	7,428	7,788
Student Assistant	0.9	–	–	(3,692)	–	–
Temporary Help	0.1	–	–	(956)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	0.8	1.5	1.5	(3,523)	7,395	7,395
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	20,260	21,296
Student Affairs Officer V - 12 Mo	1	–	–	1779-2270	–	–
Counselor-ay	5.2	5.8	5.8	*	102,089	104,607
Associate Dean,counseling & Testing	–	1	1	1536-1868	22,416	22,416
Student Affairs Officer III - AY	2	2	2	943-1204	26,888	27,571
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Secretary	1	1	1	682- 849	10,188	10,188
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
Clerical Assistant II	1	0.6	0.6	561- 734	4,782	4,817
Clerical Assistant IIB	–	0.5	0.5	603- 734	4,404	4,404
Student Assistant	1.3	1	1	(5,577)	4,930	4,930
Temporary Help	2.7	0.1	0.1	(21,235)	818	818
Testing:						
Counselor-12 Month	1	1	1	*	20,423	20,441
Test Officer - AY	0.8	1	1	*	16,749	17,200
Student Affairs Assistant II	1	1.5	1.5	1032-1255	19,148	20,106
Secretary B	0.3	1	1	699- 849	9,357	9,828
Clerical Assistant IIB	0.8	–	–	603- 734	–	–
Student Assistant	0.3	0.3	0.3	(1,397)	1,479	1,479
Temporary Help	0.4	0.1	0.1	(3,085)	818	818
Placement:						
Placement Officer-12 Month	1	1	1	*	20,423	20,441
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Affairs Assistant II	2.2	3	3	1032-1255	42,768	43,776
Student Affairs Assistant I	1	1	1	892- 983	11,702	11,796
Placement Interviewer	0.3	1	1	763- 927	9,498	9,972
Secretary	1	1	1	682- 849	8,458	8,880
Clerical Assistant IIB	3.7	3	3	603- 734	23,090	23,834
Student Assistant	0.5	–	–	(2,282)	–	–
Temporary Help	1.4	–	–	(11,056)	–	–
Educational Opportunity Program:						
Counselor-12 Month	1	1.5	1.5	*	21,098	21,449
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Clerical Assistant IIB	1.4	1.5	1.5	603- 734	11,552	12,123
Student Assistant	1.1	1.7	1.7	(4,890)	8,381	8,381
Temporary Help	3	–	–	(23,533)	–	–
Financial Aid:						
Counselor-12 Month	0.8	1.5	1.5	*	26,842	27,362
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	1	2	2	1032-1255	27,528	28,716
Research Technician I	1	1	1	892-1084	13,008	13,008
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant III	0.3	1	1	682- 849	9,357	9,828
Clerical Assistant IIA	3.7	3	3	561- 682	22,712	23,436
Student Assistant	0.5	–	–	(2,104)	–	–
Temporary Help	3	–	–	(23,930)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	1	1	1	2437-2821	33,852	33,852
Medical Officer I - 10 Month	2.8	5.8	5.8	2437-2821	154,402	157,306
Environmental Health&safety Officer	0.8	–	–	1452-1765	–	–
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,204	15,960
Administrative Assistant I	0.8	–	–	1084-1317	–	–
Sanitarian II	0.2	1	1	1079-1311	15,732	15,732
Clinical Laboratory Technologist	0.9	1	1	1053-1219	14,246	14,421
Health Services Assistant	0.3	1	1	974-1183	13,416	14,084
Registered Nurse	1	1.4	1.4	946-1095	17,794	18,024
X-ray Technician	1	1	1	862-1048	12,576	12,576
Registered Nurse - 10 Month	3.3	4.8	4.8	946-1095	48,945	50,706
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Secretary	0.6	1	1	682- 849	9,186	9,390
Clerical Assistant IIA	4.1	4.5	4.5	561- 682	37,663	38,670
Student Assistant	–	1.3	1.3	(42)	6,409	6,409
Temporary Help	2.4	0.7	0.7	(18,414)	5,728	5,728
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	20,260	20,441
Student Affairs Assistant II	0.9	1	1	1032-1255	12,384	13,008
Clerical Assistant IV	1	1	1	770- 936	10,968	11,232
Clerical Assistant II	1	1	1	561- 734	7,701	8,082
Student Assistant	0.3	–	–	(1,500)	–	–
Temporary Help	0.7	–	–	(5,629)	–	–
TOTALS, STUDENT SERVICE	86.3	86.1	86.1	$998,013	$1,168,419	$1,193,538

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3048-3889	42,168	42,336
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	30,940	31,188
Director Of Institutional Studies	1	1	1	1988-2416	27,394	28,762
Business Manager II	1	–	–	1946-2366	–	–
Counselor-12 Month	1	1	1	*	24,626	25,882
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,030	26,306
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	25,547	26,089
Business Manager I	–	1	1	1854-2253	27,036	27,036
Administrative Assistant II	2	2	2	1317-1601	37,664	38,424
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,618	16,013
Administrative Assistant I	1.8	2	2	1084-1317	27,177	28,536
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Senior Secretary	2.9	3	3	770- 936	33,696	33,696
Clerical Assistant IIIB	1.8	2	2	699- 849	18,372	18,780
Secretary	1.2	1	1	682- 849	9,240	9,708
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,450	3,624
Clerical Assistant IIA	0.2	–	–	561- 682	–	–
Student Assistant	1.5	–	–	(7,047)	–	–
Temporary Help	0.5	–	–	(3,738)	–	–
Financial Operations:						
Accounting Officer II	0.1	1	1	1525-1854	18,376	19,292
Accountant I	–	1	1	1084-1317	13,008	13,656
Assistant Budget Analyst	1	1	1	1084-1317	13,713	14,400
Administrative Assistant I	2.1	–	–	1084-1317	–	–
Supervising Clerk II	–	1	1	914-1111	10,968	11,520
Accounting Technician III	1	1	1	849-1032	12,384	12,384
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Payroll & Personnel Transact Clk III	1	1	1	770- 936	9,988	10,489
Clerical Assistant IV	1.3	2	2	770- 936	20,472	20,940
Clerical Assistant III	0.5	0.5	0.5	682- 849	4,974	4,974
Payroll & Personnel Transact Clk II	2.5	2.5	2.5	682- 829	22,996	23,903
Senior Account Clerk	3	3	3	682- 829	29,604	29,844
Accounting Technician II	–	1	1	682- 829	8,184	8,592
Clerical Assistant II	2.9	6.2	6.2	561- 734	46,116	48,010
Keypunch Operator	0.1	1	1	601- 730	8,142	8,550
Payroll & Personnel Transact Clerk I	0.4	1.5	1.5	561- 682	10,608	11,142
Assistant Cashier-clerk	1	1	1	561- 682	7,248	7,608
Intermediate Account Clerk	6.5	6.5	6.5	561- 682	51,222	52,767
Student Assistant	0.8	0.7	0.7	(3,275)	3,451	3,451
Temporary Help	7	0.5	0.5	(54,859)	4,092	4,092
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,173	27,392
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Assistant III	2	2	2	1125-1367	31,107	31,842
Student Affairs Assistant II	2	2	2	1032-1255	28,716	29,400
Student Affairs Officer III - AY	–	1	1	943-1204	11,369	11,946
Evaluation Technician I	5.5	8	8	809- 983	84,427	87,016
Student Affairs Assistant I	2	3	3	892- 983	34,108	34,824
Supervising Clerk I	2	2	2	789- 960	23,040	23,040
Clerical Assistant IIIA	3.4	4.6	4.6	682- 829	41,982	43,517
Clerical Assistant II	13.3	16.8	16.8	561- 734	127,472	131,128
Keypunch Operator	1	1	1	601- 730	8,109	8,515
Student Assistant	0.5	0.9	0.9	(1,999)	4,437	4,437
Temporary Help	5.6	3.2	3.2	(43,914)	26,188	26,188
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	0.7	–	–	1317-1601	–	–
Assistant Personnel Analyst	0.3	1	1	1084-1317	15,804	15,804
Staff Serv Tech I - Personnel	0.6	1	1	809- 983	10,836	11,373
Secretary	1	1	1	682- 849	10,188	10,188
Clerical Assistant IIIA	0.5	0.5	0.5	682- 829	4,404	4,620
Clerical Assistant II	1.1	1.5	1.5	561- 734	11,244	11,808
Temporary Help	1.5	0.7	0.7	(11,400)	5,728	5,728
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1317-1601	17,862	18,756
Supervising Campus Peace Officer III	1	1	1	1311-1594	19,128	19,128
Supervising Campus Peace Officer I	1.7	1	1	1105-1344	16,128	16,128
Campus Peace Officer - Range B	5.1	7.2	7.2	1003-1219	98,514	100,513
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Duplicating Machine Supervisor II	0.8	1	1	866-1053	12,636	12,636
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Automotive Equipment Operator I	2.5	3	3	909-1003	36,108	36,108
Mechanics Helper	0.2	–	–	866- 955	–	–
Purchasing Agent	1.9	2	2	763- 927	19,912	20,906
Mail Services Supervisor II	0.3	1	1	752- 914	10,572	10,968
Campus Guard	1.5	1.5	1.5	702- 853	15,354	15,354
Clerical Assistant III	2.5	2.5	2.5	682- 849	23,556	24,237

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Senior Account Clerk	–	1	1	682- 829	8,184	8,592
Stock Clerk	4.8	5	5	649- 789	46,716	47,155
Duplicating Machine Oper II-offset	2.4	3	3	646- 786	25,929	26,874
Clerical Assistant IIB	1	–	–	603- 734	–	–
Inventory Clerk	0.4	0.5	0.5	589- 716	3,759	3,944
Clerical Assistant IIA	3.1	6	6	561- 682	44,698	46,584
Telephone Operator	1	1	1	561- 682	7,218	7,578
Duplicating Machine Operator I	–	0.5	0.5	558- 679	3,432	3,606
Student Assistant	1.2	0.5	0.5	(4,999)	2,465	2,465
Temporary Help	10	1.5	1.5	(77,724)	12,275	12,275
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Of Plant Operations I	1	1	1	1195-1452	16,596	17,424
Drafting Technician II	1	1	1	983-1195	13,170	13,827
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Stock Clerk	1	1	1	649- 789	9,246	9,468
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Student Assistant	–	2.2	2.2	2.00-3.40	10,846	10,846
Temporary Help-plant Operations	0.4	1	1	(4,288)	11,124	11,124
Utility Plants:						
Chief Engineer II	1.1	1	1	1305-1510	15,660	16,440
Building Service Engineer-foreman	0.9	1	1	1132-1311	15,050	15,732
Stationary Engineer	8.9	9.9	9.9	1027-1189	135,935	138,346
Temporary Help-plant Operations	0.3	–	–	(2,610)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	3	3	3	1127-1243	43,748	44,448
Plumber I	2	2	2	1127-1243	29,832	29,832
Sheet Metal Worker	1	1	1	1127-1243	14,916	14,916
Fusion Welder	1	1	1	1079-1189	14,268	14,268
Carpenter I	4.9	5	5	1073-1183	70,140	70,980
Painter I	3	3	3	1073-1183	42,588	42,588
Locksmith I	0.4	1	1	1073-1183	12,876	13,524
Building Maintenance Worker	2.8	3.8	3.8	927-1022	46,346	46,517
Skilled Laborer	1.5	2.5	2.5	849- 936	27,816	28,080
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help-plant Operations	4	4.5	4.5	(39,340)	50,058	50,058
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Automotive Equipment Operator I	2	2	2	909-1003	23,880	24,072
Skilled Laborer	3.1	4	4	849- 936	44,142	44,664
Lead Groundsworker	1	1	1	745- 905	10,860	10,860
Groundsworker	7.2	8.6	8.6	709- 821	81,942	83,656
Temporary Help-plant Operations	1.2	–	–	(11,390)	–	–
Custodial Services:						
Chief,custodial Services III	0.8	1	1	1003-1219	12,036	12,636
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	3.8	4.1	4.1	748- 909	44,530	44,575
Lead Custodian	5.2	7	7	679- 825	65,679	66,612
Laborer	4	4	4	709- 782	36,984	37,425
Custodian	73.8	90.1	90.1	616- 748	743,073	769,905
Student Assistant	0.5	–	–	(2,204)	–	–
Temporary Help-plant Operations	6.5	–	–	(63,527)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(31,664)	36,153	36,153
Non-faculty Reclass-current Year	–	–	–	0.	17,393	30,491
Overtime	–	–	–	(19,098)	21,513	21,513
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	20,423	20,441
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Clerical Assistant IIIB	1	1	1	699- 849	10,188	10,188
Clerical Assistant II	1.5	2	2	561- 734	16,662	16,836
Temporary Help	2.1	–	–	(16,435)	–	–
TOTALS, INSTITUTIONAL SUPPORT	312.4	337.0	337.0	$3,213,820	$3,731,233	$3,825,966
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	4.4	4.4	*	57,926	57,980
Part Time Faculty-ay	4.3	–	–	(46,687)	–	–
Dairy Technician	0.5	0.5	0.5	983-1195	6,693	7,028
Campus Orchard Technician	0.5	0.5	0.5	892-1084	6,504	6,504
Accounting Technician II	1	1	1	682- 829	9,948	9,948
Farm Hand	1	1	1	634- 734	8,808	8,808
Student Assistant	3.8	1.2	1.2	(16,525)	5,916	5,916
Temporary Help	7	9.4	9.4	(54,644)	76,929	76,929

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Outside Agencies:				SALARY RANGE		
Instructional Faculty - AY	–	0.5	0.5	*	5,485	6,865
Groundsworker	0.3	1	1	709- 821	8,868	9,310
Clerical Assistant II	0.3	–	–	561- 734	–	–
Evening And Night Shift Differential	–	–	–	(906)	–	–
Overtime	–	–	–	(281)	–	–
Temporary Help	15.5	1.1	1.1	(120,548)	9,002	9,002
TOTALS, INDEPENDENT OPERATIONS	34.2	20.6	20.6	$273,853	$196,079	$198,290
TOTALS, GENERAL FUND	1431.6	1465.2	1465.2	$18,081,108	$20,367,431	$20,967,380
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	561- 682	3,714	3,894
Logistical Services:						
Campus Peace Officer	0.5	0.5	0.5	955-1219	6,966	6,966
Parking Officer	1	1	1	702- 853	9,522	9,996
Student Assistant	0.9	1	1	(4,304)	4,930	4,930
Physical Plant Operations:						
Groundsworker	–	0.5	0.5	709- 821	4,362	4,581
Student Assistant	0.1	0.1	0.1	(419)	493	493
Temporary Help	0.4	–	–	(3,774)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.4	3.6	3.6	$26,110	$29,987	$30,860
TOTALS, PARKING	3.4	3.6	3.6	$26,110	$29,987	$30,860
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.1	1	1	770- 936	9,474	9,948
Head Resident I	2.8	3	3	699- 849	27,384	28,236
Student Assistant, Range A	4.8	3.9	3.9	(20,887)	19,227	19,227
Student Assistant, Range B	–	27	27	0-1473 AY	39,771	39,771
Temporary Help	0.7	–	–	(5,128)	–	–
TOTALS, STUDENT SERVICE	8.4	34.9	34.9	$51,270	$95,856	$97,182
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	561- 682	7,248	7,608
Student Assistant, Range A	1	1	1	(4,357)	4,930	4,930
Temporary Help	0.7	0.8	0.8	(6,219)	6,547	6,547
Logistical Services:						
Housing Manager II	1	1	1	1084-1452	15,804	15,804
Clerical Assistant III	1	1	1	682- 849	8,184	8,592
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	2	2	2	927-1022	23,670	24,240
Groundsworker	0.7	1	1	709- 821	9,852	9,852
Custodian	3.9	3.8	3.8	616- 748	34,109	34,109
Overtime	–	0.1	0.1	(469)	994	994
Student Assistant, Range A	14.4	10.8	10.8	(61,892)	53,244	53,244
Temporary Help-plant Operations	–	0.3	0.3	VARIOUS	3,337	3,337
TOTALS, INSTITUTIONAL SUPPORT	26.7	23.8	23.8	$175,031	$182,835	$184,173
TOTALS, DORMITORY	35.1	58.7	58.7	$226,301	$278,691	$281,355
TOTALS, HOUSING	35.1	58.7	58.7	$226,301	$278,691	$281,355
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	20.6	27	27	(225,195)	294,840	294,840
Student Assistant	1.4	1.3	1.3	(6,162)	6,409	6,409
TOTALS, INSTRUCTION	22.0	28.3	28.3	$231,357	$301,249	$301,249
Academic Support:						
Libraries:						
Student Assistant	0.4	0.2	0.2	(1,819)	986	986
Audio-visual Services:						
Student Assistant	0.1	0.1	0.1	(424)	493	493
Temporary Help	0.3	–	–	(2,235)	–	–
Computing Support:						
Student Assistant	0.1	0.1	0.1	(510)	493	493
TOTALS, ACADEMIC SUPPORT	0.9	0.4	0.4	$4,988	$1,972	$1,972
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	14,142	14,850
Clerical Assistant IV	0.4	0.5	0.5	770- 936	5,088	5,550
Clerical Assistant III	0.3	–	–	682- 849	–	–
Student Assistant	0.3	0.5	0.5	(1,767)	2,465	2,465
Temporary Help	0.1	–	–	(849)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financial Operations:				SALARY RANGE		
Student Assistant	0.1	0.1	0.1	(432)	493	493
Temporary Help	0.1	–	–	(642)	–	–
General Administrative Services:						
Student Assistant	0.1	0.1	0.1	(426)	493	493
Physical Plant Operations:						
Student Assistant	0.2	0.1	0.1	(978)	493	493
TOTALS, INSTITUTIONAL SUPPORT	2.1	1.8	1.8	$24,130	$23,174	$24,344
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	0.1	–	–	(1,698)	–	–
Instructional Faculty - AY	0.1	–	–	(1,266)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.2	0.0	0.0	$2,964	$0	$0
TOTALS, SUMMER SESSION	25.2	30.5	30.5	$263,439	$326,395	$327,565
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	12.3	22.4	22.4	(134,754)	244,608	244,608
TOTALS, INSTRUCTION	12.3	22.4	22.4	$134,754	$244,608	$244,608
Academic Support:						
Computing Support:						
Temporary Help	0.3	0.3	0.3	(2,219)	2,455	2,455
TOTALS, ACADEMIC SUPPORT	0.3	0.3	0.3	$2,219	$2,455	$2,455
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	0.3	0.5	0.5	*	6,043	6,043
Coordinator-exten & Summer Ses-12mo	0.5	0.5	0.5	*	9,601	10,083
Clerical Assistant IIIA	–	1	1	682- 829	9,431	9,908
Clerical Assistant IIA	1.3	1	1	561- 682	7,887	8,286
Student Assistant	1.3	0.8	0.8	(5,505)	3,944	3,944
Temporary Help	1	–	–	(8,058)	–	–
Financial Operations:						
Temporary Help	0.7	0.8	0.8	(5,448)	6,547	6,547
General Administrative Services:						
Temporary Help	0.2	0.2	0.2	(1,221)	1,637	1,637
Logistical Services:						
Temporary Help	–	0.2	0.2	VARIOUS	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	5.3	5.0	5.0	$50,404	$46,727	$48,085
Independent Operations:						
Campus Innovation:						
Instructional Faculty - AY	0.1	–	–	(1,266)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	0.0	0.0	$1,266	$0	$0
TOTALS, EXTENSION	18.0	27.7	27.7	$188,643	$293,790	$295,148
TOTALS, CONTINUING EDUCATION	43.2	58.2	58.2	$452,082	$620,185	$622,713
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1513.3	1585.7	1585.7	$18,785,601	21,296,294	21,902,308

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$56,304
For The Budget Year—$69,497

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	6.4	6.5	6.5	2138-2599	193,289	196,718
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Department Chairman - 12 Month	1	1	1	*	27,367	27,392
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Coordinator-evening Session-12 Mo	1	1	1	*	16,806	16,821
Academic Planner-12month	1	1	1	*	17,924	18,300
Department Chairman-ay	4.5	10.4	10.4	*	176,749	185,740
Coordinator-elementary Education-ay	0.6	0.5	0.5	*	9,240	9,710
Coordinator-secondary Education-ay	0.5	0.5	0.5	*	8,749	9,194
Credential Analyst	1	1	1	892-1084	13,008	13,008
Senior Secretary	3	3	3	770- 936	32,412	32,910
Clerical Assistant IIIB	1	3	3	699- 849	25,632	26,913
Secretary B	1	1	1	699- 849	8,528	8,952
Departmental Secretary IB	0.6	1	1	634- 770	9,024	9,024
Clerical Assistant IIB	1.4	–	–	603- 734	–	–
Student Assistant	2.2	–	–	(9,367)	–	–
Temporary Help	3	–	–	(23,158)	–	–
Instructional Faculty:						
Professor - 12 Mo	1.9	2	2	*	50,387	52,041
Lecturer-ay	8.8	–	–	(116,726)	–	–
Professor - AY	25.5	29	29	*	609,361	632,090
Associate Professor-ay	72.7	81	81	*	1,343,240	1,400,477
Assistant Professor-ay	89.7	119.9	119.9	*	1,631,078	1,679,988
Coaching Specialist-ay	1.8	–	–	(20,250)	–	–
Instructor-ay	1.7	2	2	*	25,117	25,492
Coaching Assistant-ay	0.2	–	–	(1,800)	–	–
Sabbatical Leave Replacement	0.2	2	2	(2,116)	25,116	26,208
Class & Rank Reclass-current Year	–	–	–	0.	10,250	23,070
Substitute Instructional Faculty	0.1	0.2	0.2	(1,480)	2,621	2,621
Technical And Clerical:						
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Administrative Assistant I	2.4	2	2	1084-1317	29,460	30,144
Stage Technician I	1	1	1	988-1201	14,412	14,412
Equipment Technician I	2.3	3	3	988-1201	39,116	40,352
Junior Staff Analyst	0.6	1	1	892-1084	12,188	12,800
Technical Assistant II	1	4.3	4.3	774- 941	41,745	43,829
Senior Secretary	–	1	1	770- 936	9,240	9,708
Clerical Assistant III	–	0.1	0.1	682- 849	818	859
Clerical Assistant IIIB	0.8	3.3	3.3	699- 849	28,611	29,661
Secretary B	3.9	3	3	699- 849	29,926	30,484
Technical Assistant I	4.1	4	4	669- 813	35,303	36,763
Stock Clerk	0.2	–	–	649- 789	–	–
Departmental Secretary I	8.2	11.5	11.5	619- 770	101,468	103,530
Clerical Assistant IIB	16.9	18.7	18.7	603- 734	143,620	149,792
Clerical Assistant IIA	1.9	2.2	2.2	561- 682	16,100	16,872
Student Assistant	6.6	1.1	1.1	(28,262)	5,423	5,423
Temporary Help	4	0.1	0.1	(31,094)	819	819
TOTALS, INSTRUCTION	286.2	324.3	324.3	$4,223,520	$4,783,248	$4,961,605
Organized Research:						
Individual Or Project Research:						
Temporary Help	0.5	1	1	(3,612)	8,184	8,184
TOTALS, ORGANIZED RESEARCH	0.5	1.0	1.0	$3,612	$8,184	$8,184
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Senior Secretary	1	1	1	770- 936	11,232	11,232
Clerical Assistant II	0.9	1	1	561- 734	7,368	7,728
Student Assistant	–	0.5	0.5	2.00-3.40	2,465	2,465
Temporary Help	0.4	–	–	(3,349)	–	–
Circulation:						
Librarian IV	0.3	–	–	1281-1558	–	–
Associate Librarian	0.8	1	1	1281-1558	17,096	17,946
Library Assistant II	1	1	1	789- 960	10,924	11,474
Library Assistant I	0.9	2	2	682- 829	17,689	18,569
Clerical Assistant IIA	1.9	1.1	1.1	561- 682	7,878	8,273
Student Assistant	2	0.9	0.9	(8,542)	4,437	4,437
Temporary Help	2.2	2.4	2.4	(16,995)	19,642	19,642
Technical Processing:						
Librarian III	0.3	–	–	980-1313	–	–
Senior Assistant Librarian	1.8	2	2	980-1313	27,783	29,175
Librarian II	0.5	–	–	876-1174	–	–
Assistant Librarian	0.8	1	1	834-1174	10,008	10,512
Library Assistant III	1	1	1	870-1058	12,696	12,696
Library Assistant II	3	3	3	789- 960	33,334	34,192
Library Assistant I	2.5	3	3	682- 829	27,508	28,384
Clerical Assistant IIA	7.2	7	7	561- 682	53,146	54,870
Student Assistant	1.8	0.8	0.8	(7,868)	3,944	3,944

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	2	–	–	(15,159)	–	–
Public Service:						
Librarian III	0.5	–	–	980-1313	–	–
Senior Assistant Librarian	1.5	2	2	980-1313	28,773	30,213
Librarian II	0.3	–	–	876-1174	–	–
Assistant Librarian	2.3	4	4	834-1174	48,301	50,709
Technical Assistant I	–	1	1	669- 813	8,226	8,634
Clerical Assistant IIA	1.9	2	2	561- 682	14,676	15,405
Student Assistant	0.1	1	1	(570)	4,930	4,930
Temporary Help	0.2	1.3	1.3	(1,550)	10,639	10,639
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	20,260	20,441
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician I	1	1	1	988-1201	12,964	13,618
Photographer I	0.9	1	1	866-1053	12,636	12,636
Departmental Secretary II	0.9	1	1	682- 849	8,524	8,952
Technical Assistant I	0.7	1	1	669- 813	8,226	8,634
Clerical Assistant IIA	1	1	1	561- 682	7,338	7,698
Student Assistant	0.5	1	1	(2,301)	4,930	4,930
Temporary Help	1	0.8	0.8	(7,856)	6,547	6,547
Computing Support:						
Manager, Data Processing Services	0.8	1	1	1617-1966	19,647	20,631
Programmer II	1.8	2	2	1178-1432	28,390	29,810
Computer Operator	1.8	3	3	763- 927	28,982	30,414
Clerical Assistant II	1	1	1	561- 734	8,019	8,184
Keypunch Operator	1.4	1.5	1.5	601- 730	12,239	12,630
Temporary Help	0.3	–	–	(2,345)	–	–
TOTALS, ACADEMIC SUPPORT	55.2	58.3	58.3	$524,480	$608,473	$628,270
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	25,651	26,089
Student Affairs Officer III - 12 Mo	–	0.9	0.9	1092-1394	11,849	12,457
Student Affairs Assistant I	1	1	1	892- 983	11,561	11,796
Student Affairs Trainee	1	–	–	809- 892	–	–
Clerical Assistant IIB	1.4	1	1	603- 734	7,732	8,116
Student Assistant	1.5	–	–	(6,284)	–	–
Temporary Help	0.4	–	–	(2,995)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	26,390	27,392
Student Affairs Officer III - 12 Mo	1.7	4.1	4.1	1092-1394	54,532	57,318
Student Affairs Assistant II	1.3	1	1	1032-1255	14,169	14,880
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Clerical Assistant IIB	0.9	1.2	1.2	603- 734	9,081	9,532
Temporary Help	0.2	–	–	(1,781)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	0.5	–	–	1032-1255	–	–
Clerical Assistant IIB	0.9	1	1	603- 734	7,732	8,116
Student Assistant	–	–	–	(106)	–	–
Temporary Help	0.2	–	–	(1,570)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,058	15,823
Student Affairs Assistant II	1	1	1	1032-1255	13,494	14,169
Student Affairs Assistant I	0.3	1	1	892- 983	10,880	11,420
Placement Interviewer	0.9	1	1	763- 927	10,052	10,554
Clerical Assistant IIIA	0.6	1	1	682- 829	8,422	8,844
Clerical Assistant IIB	1.3	1	1	603- 734	7,128	7,488
Temporary Help	–	0.6	0.6	VARIOUS	4,910	4,910
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	–	–	–	1032-1255	–	–
Student Affairs Assistant I	0.8	1	1	892- 983	11,100	11,655
Student Affairs Trainee	1.7	1	1	809- 892	10,489	10,704
Clerical Assistant IIB	1.2	2	2	603- 734	15,681	16,470
Student Assistant	1.9	2.2	2.2	(8,165)	10,846	10,846
Temporary Help	1.1	–	–	(8,515)	–	–
Financial Aid:						
Student Affairs Officer III - 12 Mo	0.8	2	2	1092-1394	26,330	27,682
Student Affairs Assistant II	0.7	1	1	1032-1255	12,488	13,116
Student Personnel Tech,financial Aid	0.6	1	1	809- 983	9,808	10,296
Clerical Assistant IIIA	0.9	1	1	682- 829	8,422	8,844
Senior Account Clerk	1	1	1	682- 829	9,431	9,908
Clerical Assistant IIB	1	0.5	0.5	603- 734	3,699	3,879
Student Assistant	0.3	–	–	(1,101)	–	–
Temporary Help	0.1	–	–	(744)	–	–
Student Support:						

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Health Services:						
Medical Officer II	0.6	1	1	2558-3110	32,239	33,758
Medical Officer II - 10 Month	–	1	1	2558-3110	25,580	26,860
Registered Nurse	1	1	1	946-1095	13,140	13,140
Registered Nurse - 10 Month	0.4	2	2	946-1095	19,296	20,252
Clerical Assistant IIB	1.4	1	1	603- 734	8,184	8,184
Clerical Assistant IIA	–	2	2	561- 682	13,800	14,496
Temporary Help	–	0.5	0.5	(197)	4,092	4,092
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	6,582	6,920
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Trainee	0.4	–	–	809- 892	–	–
Clerical Assistant IIB	0.3	1	1	603- 734	6,942	7,293
TOTALS, STUDENT SERVICE	36.3	46.0	46.0	$378,558	$558,865	$581,089
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2416-2937	70,488	70,488
Dean Of Students	1	1	1	2138-2599	26,298	27,612
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Special Assistant	–	–	–	1946-2366	–	–
Counselor-12 Month	1	1	1	*	27,041	27,392
Vocational Instr, Build Prog - 12 Mo	1.4	2	2	*	47,972	50,417
Administrative Assistant II	1	1	1	1317-1601	19,212	19,212
Administrative Assistant I	2	2	2	1084-1317	30,864	31,608
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Senior Secretary	4	4	4	770- 936	42,345	43,340
Clerical Assistant III	1	1	1	682- 849	9,828	9,948
Clerical Assistant IIIB	2	2	2	699- 849	18,948	19,736
Clerical Assistant IIB	1.8	1.5	1.5	603- 734	11,567	12,140
Clerical Assistant IIA	–	–	–	561- 682	–	–
Temporary Help	3.8	–	–	(29,736)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1525-1854	22,248	22,248
Accountant I	1	1	1	1084-1317	14,520	15,246
Junior Staff Analyst	–	1	1	892-1084	10,704	11,232
Accounting Technician III	1	1	1	849-1032	11,232	11,796
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Administrative Trainee	1	–	–	809- 892	–	–
Clerical Assistant IIIB	0.2	1	1	699- 849	9,096	9,552
Payroll & Personnel Transact Clk II	1	1	1	682- 829	9,024	9,468
Senior Cashier Clerk	1	1	1	682- 829	9,024	9,468
Senior Account Clerk	3	3.5	3.5	682- 829	31,486	32,556
Clerical Assistant IIB	1	1	1	603- 734	7,338	7,698
Clerical Assistant IIA	3.9	3.5	3.5	561- 682	26,199	27,099
Intermediate Account Clerk	3	3	3	561- 682	22,800	23,520
Student Assistant	0.1	–	–	(309)	–	–
Temporary Help	0.9	–	–	(6,898)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Assistant III	2	2	2	1125-1367	31,842	32,613
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	1	1.7	1.7	809- 983	18,357	18,928
Clerical Assistant IV	0.3	1	1	770- 936	10,836	11,232
Secretary B	1.1	1	1	699- 849	8,563	8,988
Clerical Assistant IIIA	4.9	6	6	682- 829	52,471	54,596
Clerical Assistant IIB	1	1	1	603- 734	7,825	8,218
Clerical Assistant IIA	6.6	8.3	8.3	561- 682	59,339	62,304
Student Assistant	1.3	1.2	1.2	(5,421)	5,916	5,916
Temporary Help	2.2	0.6	0.6	(16,748)	4,911	4,911
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1383-1681	19,372	20,172
Personnel Assistant	1	1	1	892-1084	11,845	12,436
Payroll & Personnel Transact Clk II	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	1	1	1	561- 682	7,668	8,052
Temporary Help	0.2	0.8	0.8	(1,725)	6,547	6,547
Logistical Services:						
Procurement & Support Serv Ofcr II	–	1	1	1317-1601	19,212	19,212
Supervising Campus Peace Officer III	1	1	1	1311-1594	19,052	19,128
Campus Peace Officer - Range B	7.8	8.8	8.8	1003-1219	121,517	123,924
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Reproduction Processes Supervisor II	0.8	1	1	909-1105	11,368	11,940
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Purchasing Agent	1	1	1	763-.927	11,124	11,124
Duplicating Machine Supervisor I	0.2	–	–	748- 909	–	–
Administrative Trainee	1	1	1	809- 892	10,704	10,704
Reproduction Processes Assistant	0.8	1	1	713- 866	9,588	10,064
Clerical Assistant III	1	1	1	682- 849	8,952	9,394
Mail Services Supervisor I	1	1	1	682- 829	8,592	9,024
Stock Clerk	3.9	5	5	649- 789	44,938	46,075

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Duplicating Machine Oper II-offset	0.2	–	–	646- 786	–	–
Mail Clerk	0.4	1	1	589- 716	7,248	7,608
Clerical Assistant IIA	1.1	1.5	1.5	561- 682	10,677	11,217
Telephone Operator	2.1	2	2	561- 682	14,686	15,429
Student Assistant	0.1	–	–	(242)	–	–
Temporary Help	2.1	0.3	0.3	(16,190)	2,455	2,455
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1452-1765	20,256	21,180
Drafting Technician I	1	1	1	809- 983	10,748	11,279
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Temporary Help-plant Operations	1	0.5	0.5	(9,687)	5,562	5,562
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Stationary Engineer	6.9	8	8	1027-1189	106,290	109,720
Operating Engineer	–	3	3	932-1027	34,380	36,090
Building Maintenance Worker	0.8	–	–	927-1022	–	–
Temporary Help-plant Operations	0.1	1	1	(692)	11,124	11,124
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	0.7	–	–	1183-1305	–	–
Carpenter II	0.7	–	–	1127-1243	–	–
Electrician I	1.3	2	2	1127-1243	29,832	29,832
Plumber I	1	1	1	1127-1243	14,916	14,916
Carpenter I	1.3	2	2	1073-1183	28,392	28,392
Painter I	2	2	2	1073-1183	28,056	28,392
Locksmith I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	2	2	2	927-1022	24,528	24,528
Skilled Laborer	1.5	2	2	849- 936	21,285	22,068
Laborer	–	1	1	709- 782	9,384	9,384
Temporary Help-plant Operations	0.1	–	–	(1,138)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	0.8	1	1	950-1155	13,096	13,750
Supervising Groundsworker I	0.2	–	–	862-1048	–	–
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Skilled Laborer	1.5	1.5	1.5	849- 936	16,848	16,848
Lead Groundsworker	3	3	3	745- 905	32,322	32,580
Groundsworker	17	17.7	17.7	709- 821	172,857	174,035
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Temporary Help	0.4	–	–	(4,274)	–	–
Custodial Services:						
Chief,custodial Services I	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	1	1	1	748- 909	10,908	10,908
Window Cleaner	1	1	1	741- 901	9,927	10,425
Lead Custodian	3	3	3	679- 825	28,498	29,427
Laborer	0.9	1	1	709- 782	9,384	9,384
Custodian	26	26.9	26.9	616- 748	222,042	231,931
Temporary Help-plant Operations	1	0.5	0.5	(9,202)	5,562	5,562
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(11,950)	11,194	11,194
Non-faculty Reclass-current Year	–	–	–	(–)	23,191	16,345
Overtime	–	–	–	(6,834)	9,155	9,155
Community Relations:						
Public Affairs Officer I	1	1	1	1317-1601	18,300	19,212
Stud Aff Offic III ,class I -12 Mo	0.5	–	–	1092-1327	–	–
Secretary	1	1	1	682- 849	10,188	10,188
TOTALS, INSTITUTIONAL SUPPORT	183.9	190.9	190.9	$1,991,336	$2,261,688	$2,307,047
Independent Operations:						
Institutional Operations:						
Student Assistant	0.4	0.2	0.2	(1,797)	986	986
Temporary Help	2.5	–	–	(19,726)	–	–
Outside Agencies:						
Instructional Faculty - AY	–	1	1	*	13,165	13,177
Secretary	–	1	1	682- 849	8,184	8,592
Overtime	–	–	–	(341)	–	–
Student Assistant	0.9	–	–	(3,920)	–	–
Temporary Help	4.4	5	5	(33,926)	40,920	40,920
TOTALS, INDEPENDENT OPERATIONS	8.2	7.2	7.2	$117,403	$63,255	$63,675
TOTALS, GENERAL FUND	570.3	627.7	627.7	$7,238,909	$8,283,713	$8,549,870
Parking:						
Institutional Support:						
Logistical Services:						
Parking Officer	2.3	2	2	702- 853	19,200	20,152
Keypunch Operator	0.1	–	–	601- 730	–	–
Student Assistant	0.3	0.5	0.5	(1,238)	2,465	2,465
Temporary Help	0.9	1	1	(6,815)	8,184	8,184

CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Physical Plant Operations:				SALARY RANGE		
Groundsworker	0.5	0.5	0.5	709- 821	4,770	4,926
TOTALS, INSTITUTIONAL SUPPORT	4.1	4.0	4.0	$32,443	$34,619	$35,727
TOTALS, PARKING	4.1	4.0	4.0	$32,443	$34,619	$35,727
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	5.9	5.7	5.7	(57,598)	62,244	62,244
TOTALS, INSTRUCTION	5.9	5.7	5.7	$57,598	$62,244	$62,244
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2138-2599	9,356	9,356
Assistant Professor-12 Month	–	0.2	0.2	*	3,034	3,185
Temporary Help	0.5	0.2	0.2	(4,145)	1,636	1,636
General Administrative Services:						
Temporary Help	0.1	0.2	0.2	(595)	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	0.9	0.9	0.9	$13,240	$15,663	$15,814
TOTALS, SUMMER SESSION	6.8	6.6	6.6	$70,838	$77,907	$78,058
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	5.5	10.8	10.8	(53,200)	117,936	117,936
TOTALS, INSTRUCTION	5.5	10.8	10.8	$53,200	$117,936	$117,936
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.2	0.2	2138-2599	6,238	6,238
Instructional Faculty-12 Month	–	0.8	0.8	*	12,134	12,739
Associate Professor-12 Month	1	1	1	*	18,432	19,356
Administrative Assistant I	1	1	1	1084-1317	13,656	14,340
Administrative Aid I	–	1	1	892-1084	10,704	11,232
Administrative Trainee	0.6	–	–	809- 892	–	–
Secretary B	1.2	1	1	699- 849	8,773	9,204
Clerical Assistant IIA	0.4	0.2	0.2	561- 682	1,380	1,450
Student Assistant	1.2	0.5	0.5	(4,996)	2,465	2,465
Temporary Help	0.7	0.4	0.4	(5,483)	3,274	3,274
Financial Operations:						
Clerical Assistant IIA	0.7	1	1	561- 682	6,928	7,278
TOTALS, INSTITUTIONAL SUPPORT	7.0	7.1	7.1	$68,204	$83,984	$87,576
TOTALS, EXTENSION	12.5	17.9	17.9	$121,404	$201,920	$205,512
TOTALS, CONTINUING EDUCATION	19.3	24.5	24.5	$192,242	$279,827	$283,570
TOTALS, CALIFORNIA STATE COLLEGE, DOMINGUEZ HILLS	593.7	656.2	656.2	$7,463,594	$8,598,159	$8,869,167

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$19,776
For The Budget Year—$24,562

CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	11	11	2138-2599	335,688	338,572
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Associate Dean,grad Studies-12 Mo	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	12.3	15	15	*	352,398	361,590
Division Chairman-12 Month	1	1	1	*	27,367	27,392
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*	9,646	10,139
Coordinator-elementary Educ-12 Mo	2	2	2	*	54,733	54,784
Academic Planner-12month	2	2	2	*	54,733	54,784
Department Chairman-ay	10.5	10.5	10.5	*	250,471	257,299
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	7,092	7,098
Coordinator-evening Session-ay	1	1	1	*	23,641	23,663
Coordinator-secondary Education-ay	2.3	2.3	2.3	*	54,375	54,425
Administrative Assistant I	1.4	1	1	1084-1317	13,713	14,400
Administrative Aid I	0.3	1	1	892-1084	13,008	13,008
Clerical Assistant IV	3.3	6.5	6.5	770- 936	72,012	72,246
Senior Secretary	6.1	8	8	770- 936	87,930	89,416
Editorial Aide	1	1	1	734- 892	10,704	10,704
Secretary	1	1	1	682- 849	9,908	10,188
Clerical Assistant II	1.1	1.1	1.1	561- 734	9,002	9,002
Instructional Faculty:						
Professor - 12 Mo	2	2	2	*	43,544	44,871
Principal Vocational Instr - 12 Mo.	16.1	16.5	16.5	*	443,171	447,497
Head Coach-12 Month	1	1	1	1779-2162	25,340	26,089
Lecturer-ay	42.7	47.5	47.5	*	712,076	742,407
Professor - AY	216.4	231	231	*	5,222,777	5,328,464
Part Time Faculty-ay	40.6	9	9	(473,817)	118,484	118,594
Head Coach-ay	1	3	3	1536-1868	58,227	61,201
Senior Vocational Instructor - 12mo	1	1	1	*	20,260	21,296
Coach-12 Month	2	2	2	1394-1694	38,427	39,363
Associate Professor-ay	179.4	189	189	*	3,299,756	3,387,131
Senior Vocational Instructor - AY	1	1	1	*	18,518	18,535
Senior Vocational Instructor - 10mo	2	2	2	*	36,889	37,999
Coach-ay	1	3	3	1204-1463	45,634	47,951
Coaching Specialist-12 Month	1	1	1	1092-1327	15,998	16,013
Assistant Professor-ay	222.5	245	245	*	3,406,427	3,522,182
Graduate Assistant	80.2	–	–	(210,567)	–	–
Sabbatical Leave Replacement	6.5	11.5	11.5	(65,019)	150,696	150,696
Class & Rank Reclass-current Year	–	–	–	0.	54,499	119,070
Substitute Instructional Faculty	0.7	0.8	0.8	(10,930)	10,483	10,483
Technical And Clerical:						
Equipment Technician III	1.6	3	3	1201-1460	46,344	47,784
Stage Technician II	–	1.5	1.5	1089-1324	19,602	20,592
Equipment Technician II	6.5	6	6	1089-1324	94,212	94,950
Research Technician II	0.5	1	1	1084-1317	15,556	15,804
Photographer II	–	1	1	1003-1219	12,036	12,636
Clinical Laboratory Technologist	1	1	1	1053-1219	14,628	14,628
Stage Technician I	3	3	3	988-1201	41,947	42,609
Equipment Technician I	9.8	17	17	988-1201	219,868	227,410
Programmer I	0.3	1	1	978-1189	12,688	13,319
Physical Therapist I	–	1	1	955-1161	11,748	12,336
Accompanist II	–	1	1	896-1089	10,752	11,292
Administrative Aid I	–	2	2	892-1084	21,408	22,464
Credential Analyst	1	2	2	892-1084	23,712	24,240
Research Technician I	0.8	1	1	892-1084	11,144	11,702
Evaluation Technician I	0.3	1	1	809- 983	9,868	10,360
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Athletic Equipment Attendant II	2.4	3	3	774- 941	33,381	33,876
Technical Assistant II	9.1	10	10	774- 941	110,260	112,020
Clerical Assistant IV	1	–	–	770- 936	–	–
Graphics Specialist II	0.5	1	1	770- 936	10,446	10,968
Storekeeper I	1	1	1	716- 870	9,828	10,317
Departmental Secretary II	9.4	25.3	25.3	682- 849	250,491	255,132
Clerical Assistant III	20.8	11	11	682- 849	103,958	106,382
Secretary	2.9	4	4	682- 849	38,140	39,196
Graphics Specialist I	0.5	1	1	699- 849	8,808	9,240
Athletic Equipment Attendant I	0.8	1	1	669- 813	8,564	8,992
Technical Assistant I	2.4	2	2	669- 813	17,802	18,551
Power Keyboard Operator	1.4	3.5	3.5	665- 809	30,202	31,238
Stock Clerk	5.4	5	5	649- 789	47,044	47,340
Departmental Secretary I	5.3	18.3	18.3	619- 770	165,191	166,536
Clerical Assistant II	39.3	29	29	561- 734	246,339	248,137
Keypunch Operator	0.5	0.5	0.5	601- 730	4,275	4,380
Student Assistant	33	6.6	6.6	(154,083)	32,538	32,538
Temporary Help	13.3	–	–	(81,018)	–	–
TOTALS, INSTRUCTION	1049.5	998.7	998.7	$15,212,471	$16,844,888	$17,320,027

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
Instructional Faculty-12 Month	–	1	1	*	13,165	13,841
Clerical Assistant II	–	1	1	561- 734	6,900	7,248
Temporary Help	–	2.5	2.5	VARIOUS	20,460	20,460
TOTALS, ORGANIZED RESEARCH	0.0	4.5	4.5	$0	$40,525	$41,549
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	1	1	1	1759-2138	23,559	24,738
Librarian V	1	1	1	1413-1717	20,604	20,604
Senior Secretary	0.9	1	1	770- 936	10,924	11,232
Storekeeper I	0.1	1	1	716- 870	10,440	10,440
Student Assistant	0.3	–	–	(1,716)	–	–
Circulation:						
Associate Librarian	1	1	1	1281-1558	15,372	16,152
Librarian II	1	1	1	876-1174	14,088	14,088
Library Assistant II	2	2	2	789- 960	23,040	23,040
Library Assistant I	1	1	1	682- 829	8,524	8,952
Clerical Assistant II	8.3	8.3	8.3	561- 734	63,935	65,672
Mail Clerk	1	1	1	589- 716	7,920	8,320
Student Assistant	–	5.2	5.2	2.00-3.40	25,636	25,636
Temporary Help	–	1.6	1.6	VARIOUS	13,094	13,094
Technical Processing:						
Librarian IV	1	1	1	1281-1558	18,696	18,696
Librarian III	2	2	2	980-1313	31,260	31,512
Librarian II	7	7	7	876-1174	86,806	89,154
Library Assistant III	1	1	1	870-1058	12,696	12,696
Library Assistant I	7	7	7	682- 829	62,972	65,132
Clerical Assistant II	8.3	9	9	561- 734	70,473	72,568
Book Repairer	1	1	1	569- 692	8,304	8,304
Student Assistant	–	7.4	7.4	2.00-3.40	36,482	36,482
Temporary Help	–	5.9	5.9	VARIOUS	48,286	48,286
Public Service:						
Librarian IV	2.4	2	2	1281-1558	32,261	33,878
Associate Librarian	0.6	–	–	1281-1558	–	–
Librarian III	4.4	9	9	980-1313	133,724	138,087
Senior Assistant Librarian	0.7	2	2	980-1313	31,512	31,512
Librarian II	2.7	5.3	5.3	876-1174	67,971	71,368
Assistant Librarian	1	2	2	834-1174	25,424	26,460
Library Assistant II	1.5	3	3	789- 960	31,736	32,758
Librarian I	1.5	–	–	834- 920	–	–
Library Assistant I	4.5	6	6	682- 829	54,949	57,190
Clerical Assistant II	8.3	7.4	7.4	561- 734	57,565	59,318
Student Assistant	21.8	1.7	1.7	(101,499)	8,381	8,381
Temporary Help	2.5	1.7	1.7	(23,274)	13,913	13,913
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	*	46,503	47,508
Audio Visual Coordinator-ay	1.8	2	2	*	42,159	42,198
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	2	2	2	1089-1324	31,776	31,776
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	1.7	3	3	988-1201	39,284	40,529
Technical Assistant II	1	1	1	774- 941	11,292	11,292
Graphic Artist	1	1.3	1.3	770- 936	14,004	14,144
Clerical Assistant III	1.1	1	1	682- 849	10,188	10,188
Technical Assistant I	0.8	0.5	0.5	669- 813	4,781	4,878
Clerical Assistant II	3.3	3.8	3.8	561- 734	29,529	30,588
Student Assistant	5.8	–	–	(27,124)	–	–
Temporary Help	0.2	0.2	0.2	(1,264)	1,637	1,637
Television Services:						
Coordinator - 12 Mo	1	1	1	*	25,858	27,175
Television Engineer	1	1	1	1533-1863	22,356	22,356
Departmental Secretary I	0.4	1	1	619- 770	7,686	7,830
Computing Support:						
Manager, Data Processing Services	0.7	1	1	1617-1966	19,404	20,376
Programmer II	4.8	5	5	1178-1432	83,085	84,750
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Programmer I	1.4	4	4	978-1189	49,264	51,710
Computer Operator	3.4	4	4	763- 927	38,892	40,832
Keypunch Operator	4	4	4	601- 730	33,703	34,587
Student Assistant	6.5	–	–	(30,285)	–	–
Temporary Help	2	–	–	(16,495)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	27,367	27,392
Electrician I	1	1	1	1127-1243	14,916	14,916
Plumber I	1	1	1	1127-1243	14,916	14,916
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Heavy Equipment Mechanic	1	1	1	1105-1219	14,628	14,628
Head Farmer II	1	1	1	983-1195	14,340	14,340
Dairy Technician	1	1.5	1.5	983-1195	20,238	20,532
Stationary Engineer	1	2	2	1027-1189	26,592	27,216

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Carpenter I	1.3	2	2	1073-1183	27,720	28,392
Painter I	–	1	1	1073-1183	12,876	13,524
Blacksmith	1	1	1	1053-1161	13,932	13,932
Campus Orchard Technician	2.1	2	2	892-1084	23,800	24,334
Feed Mill Operator	1	1	1	883-1073	11,036	11,594
Tractor Operator-laborer	2	2	2	955-1053	25,272	25,272
Hog Ranch Operator	4	4	4	809- 983	47,184	47,184
Evaluation Technician I	–	1	1	809- 983	11,856	12,444
Mechanics Helper	0.3	1	1	866- 955	11,184	11,460
Skilled Laborer	0.7	1	1	849- 936	10,836	11,232
Student Assistant	5.8	6.3	6.3	(27,133)	31,059	31,059
Temporary Help	0.2	1.5	1.5	(789)	16,686	16,686
Master Of Social Work:						
Dean Of Instruction	1	1	1	2138-2599	29,464	30,940
Instructional Faculty-12 Month	1	1	1	*	22,341	23,476
Lecturer-ay	0.5	0.7	0.7	*	11,013	11,573
Professor - AY	9	7	7	*	154,224	157,420
Associate Professor-ay	10.5	9	9	*	158,514	159,628
Assistant Professor-ay	0.8	1.1	1.1	*	12,068	15,104
Senior Secretary	0.5	1	1	770- 936	11,232	11,232
Clerical Assistant III	1.3	1	1	682- 849	10,188	10,188
Clerical Assistant II	3.5	3	3	561- 734	24,381	24,762
TOTALS, ACADEMIC SUPPORT	201.2	206.4	206.4	$2,214,016	$2,486,107	$2,541,689
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	21,447	22,541
Student Affairs Assistant II	4	3.5	3.5	1032-1255	50,483	52,260
Clerical Assistant II	2	2	2	561- 734	15,708	16,056
Student Assistant	0.7	0.2	0.2	(3,373)	986	986
Temporary Help	1	–	–	(7,164)	–	–
Supplementary Educational Serv.-eop:						
Student Affairs Assistant II	1.5	–	–	1032-1255	–	–
Student Assistant	1	2.8	2.8	(4,740)	13,804	13,804
Temporary Help	0.8	0.5	0.5	(6,223)	4,092	4,092
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	2.2	2	2	1779-2270	54,733	54,784
Counselor-ay	1.1	1.5	1.5	*	28,006	29,406
Student Affairs Officer V - AY	3	3	3	1536-1961	67,877	68,745
Student Affairs Officer IV - AY	3.7	2	2	1204-1536	35,189	36,050
Student Affairs Officer III - AY	4.1	6.3	6.3	943-1204	86,955	87,890
Senior Secretary	0.3	1	1	770- 936	11,232	11,232
Clerical Assistant II	4	4	4	561- 734	33,526	34,226
Student Assistant	0.3	0.4	0.4	(1,516)	1,972	1,972
Temporary Help	0.4	–	–	(2,660)	–	–
Testing:						
Test Officer - 12 Mo	–	0.5	0.5	*	10,130	10,648
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	20,423	20,441
Student Affairs Assistant II	–	1	1	1032-1255	13,386	14,055
Clerical Assistant II	1	1	1	561- 734	7,608	7,986
Placement:						
Placement Officer-12 Month	1	1	1	*	27,367	27,392
Student Affairs Assistant II	4	4	4	1032-1255	56,320	58,008
Placement Interviewer	2.2	2	2	763- 927	22,248	22,248
Clerical Assistant II	5	5	5	561- 734	40,377	41,229
Student Assistant	0.2	0.3	0.3	(948)	1,479	1,479
Temporary Help	0.1	0.1	0.1	(561)	818	818
Educational Opportunity Program:						
Director-12 Month	–	1	1	*	20,423	20,441
Assistant Director-12 Month	0.4	1.5	1.5	*	28,813	28,840
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	–	0.5	0.5	VARIOUS	4,092	4,092
Financial Aid:						
Counselor-12 Month	0.3	1.5	1.5	*	34,756	36,530
Student Affairs Officer V - 12 Mo	–	1	1	1779-2270	22,801	23,959
Student Affairs Officer IV - 12 Mo	2	1	1	1394-1779	17,662	18,559
Student Affairs Assistant II	3.5	1	1	1032-1255	15,060	15,060
Student Personnel Tech,financial Aid	3.3	4	4	809- 983	42,964	44,666
Clerical Assistant II	2.5	2.5	2.5	561- 734	19,557	20,127
Student Assistant	2.4	0.5	0.5	(11,256)	2,465	2,465
Temporary Help	1	–	–	(5,911)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	1	1	1	2437-2821	33,852	33,852
Medical Officer I - 10 Month	3.5	7.3	7.3	(2,416)	193,178	197,231
Pharmacist	0.1	–	–	1370-1665	–	–
Senior Clinical Lab Technologist	0.8	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clinical Laboratory Technologist	1.8	2	2	1053-1219	28,734	29,256
Health Services Assistant	1	1	1	974-1183	13,636	14,196
Registered Nurse	1	1	1	946-1095	13,140	13,140
X-ray Technician	1	1	1	862-1048	12,576	12,576
Registered Nurse - 10 Month	6.5	7.3	7.3	946-1095	78,960	79,511
Clerical Assistant III	2.1	1	1	682- 849	10,188	10,188
Clerical Assistant II	6.4	7.1	7.1	561- 734	59,803	59,978
Student Assistant	1.7	0.7	0.7	(7,748)	3,451	3,451
Temporary Help	0.9	0.1	0.1	(5,024)	818	818
Housing Services:						
Student Affairs Officer III - 12 Mo	1.1	1	1	1092-1394	15,998	16,013
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Student Assistant	0.3	–	–	(1,380)	–	–
Temporary Help	0.3	–	–	(1,206)	–	–
TOTALS, STUDENT SERVICE	95.5	98.6	98.6	$1,154,054	$1,405,560	$1,429,764
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2.2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Business Manager II	0.3	–	–	1946-2366	–	–
Counselor-12 Month	1	1	1	*	25,858	26,089
Vocational Instr, Build Prog - 12 Mo	0.4	1	1	*	27,367	27,392
Personnel Officer III	0.7	1	1	1681-2044	24,528	24,528
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	20,423	20,441
Administrative Assistant II	1.1	1	1	1317-1601	18,452	19,212
Administrative Assistant I	2.4	3	3	1084-1317	45,720	46,428
Executive Secretary	1	1	1	914-1111	13,332	13,332
Administrative Aid I	0.8	1	1	892-1084	10,704	11,232
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Senior Secretary	2.8	3	3	770- 936	30,540	31,515
Clerical Assistant III	0.4	1	1	682- 849	10,188	10,188
Clerical Assistant II	0.5	0.5	0.5	561- 734	4,092	4,092
Student Assistant	0.8	–	–	(3,475)	–	–
Temporary Help	1	–	–	(9,905)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1525-1854	22,248	22,248
Associate Administrative Analyst	0.3	–	–	1317-1601	–	–
Associate Budget Analyst	0.3	–	–	1317-1601	–	–
Accountant I	1	1	1	1084-1317	15,804	15,804
Assistant Budget Analyst	0.7	1	1	1084-1317	15,804	15,804
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Accounting Technician III	2	2	2	849-1032	24,039	24,621
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Clerical Assistant IV	0.4	1	1	770- 936	10,661	11,188
Clerical Assistant III	2	2	2	682- 849	18,720	19,157
Payroll & Personnel Transact Clk II	5.5	7	7	682- 829	66,801	68,160
Senior Cashier Clerk	1	1	1	682- 829	9,948	9,948
Senior Account Clerk	1.7	2	2	682- 829	19,776	19,896
Accounting Technician II	1	1	1	682- 829	9,628	9,948
Clerical Assistant II	8	8	8	561- 734	66,040	66,731
Payroll & Personnel Transact Clerk I	2.2	1.5	1.5	561- 682	11,550	11,913
Assistant Cashier-clerk	1	1	1	561- 682	8,184	8,184
Intermediate Account Clerk	3.3	3	3	561- 682	24,156	24,552
Bookkeeping Machine Operator I	0.3	–	–	547- 665	–	–
Student Assistant	1	–	–	(4,595)	–	–
Temporary Help	1	1.2	1.2	(6,765)	9,821	9,821
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Officer IV - 12 Mo	0.8	–	–	1394-1779	–	–
Student Affairs Assistant IV	0.3	–	–	1380-1678	–	–
Associate Administrative Analyst	0.7	1	1	1317-1601	17,424	18,300
Student Affairs Officer III - 12 Mo	0.2	–	–	1092-1394	–	–
Student Affairs Assistant III	1	2	2	1125-1367	32,808	32,808
Student Affairs Assistant II	2	2	2	1032-1255	29,580	30,120
Evaluation Technician I	4	11.3	11.3	809- 983	116,146	121,227
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Clerical Assistant III	9.2	10	10	682- 849	88,636	92,188
Secretary	1	1	1	682- 849	10,188	10,188
Clerical Assistant II	22	21.7	21.7	561- 734	177,216	179,911
Student Assistant	4.1	–	–	(19,135)	–	–
Temporary Help	9.8	0.2	0.2	(45,680)	1,637	1,637
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1383-1681	19,452	20,172
Assistant Personnel Analyst	1	1	1	1084-1317	15,680	15,804
Personnel Management Specialist I	0.7	–	–	1084-1317	–	–
Personnel Assistant	1.8	3	3	892-1084	39,024	39,024

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Serv Tech I - Personnel	1	1	1	809- 983	11,796	11,796
Administrative Trainee	0.1	–	–	809- 892	–	–
Clerical Assistant III	0.8	1	1	682- 849	9,687	9,789
Clerical Assistant II	4	4	4	561- 734	33,360	33,360
Student Assistant	1.3	–	–	(5,230)	–	–
Temporary Help	1.6	0.9	0.9	(10,347)	7,366	7,366
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	0.3	–	–	1411-1715	–	–
Supervising Campus Peace Officer III	0.7	1	1	1311-1594	19,128	19,128
Supervising Campus Peace Officer II	0.5	0.5	0.5	1219-1481	8,886	8,886
Programmer II	0.3	–	–	1178-1432	–	–
Supervising Campus Peace Officer I	4	4	4	1105-1344	62,722	63,439
Procurement & Support Serv Ofcr I	1	1	1	1084-1317	15,804	15,804
Sanitarian II	–	1	1	1079-1311	12,948	13,584
Heavy Equipment Mechanic	1	1	1	1105-1219	14,628	14,628
Campus Peace Officer	6	6	6	955-1219	87,768	87,768
Procurement Assistant	2	2	2	983-1195	27,327	28,395
Programmer I	0.3	1	1	978-1189	14,268	14,268
Reproduction Processes Supervisor II	0.3	1	1	909-1105	12,896	13,260
Duplicating Machine Supervisor II	0.7	–	–	866-1053	–	–
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Truck Driver	1	1	1	909-1003	12,036	12,036
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Mechanics Helper	1	1	1	866- 955	11,092	11,460
Purchasing Agent	1	1	1	763- 927	10,948	11,124
Reproduction Processes Assistant	0.5	2	2	713- 866	20,046	20,784
Clerical Assistant III	1	1	1	682- 849	9,357	9,828
Stock Clerk	7	7	7	649- 789	66,276	66,276
Duplicating Machine Oper II-offset	2.5	1	1	646- 786	8,661	9,090
Clerical Assistant II	1.1	1	1	561- 734	8,808	8,808
Telephone Operator	2	2	2	561- 682	15,822	16,203
Duplicating Machine Operator I	1	1	1	558- 679	7,482	7,851
Student Assistant	11	5.8	5.8	(51,247)	28,594	28,594
Temporary Help	1.7	1	1	(11,054)	8,184	8,184
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Administrative Assistant I	1	1	1	1084-1317	15,370	15,804
Drafting Technician I	1	1	1	809- 983	10,188	10,704
Storekeeper I	0.9	1	1	716- 870	8,592	9,024
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Stock Clerk	1	1	1	649- 789	9,468	9,468
Temporary Help	0.2	–	–	(1,857)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Building Service Engineer	5.7	6	6	1073-1243	82,556	83,832
Operating Engineer	4	4	4	932-1027	48,662	48,247
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Supervising Carpenter	0.3	–	–	1183-1305	–	–
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	2	2	1183-1305	29,856	30,576
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	–	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	1	2	2	1127-1243	28,440	29,112
Plumber I	0.6	2	2	1127-1243	27,048	28,392
Maintenance Mechanic	–	1	1	1127-1243	13,524	14,196
Carpenter I	3.7	3	3	1073-1183	42,588	42,588
Painter I	4	4	4	1073-1183	56,784	56,784
Locksmith I	1	1	1	1073-1183	13,524	14,196
Operating Engineer	0.3	1	1	932-1027	12,177	13,324
Skilled Laborer	1	3	3	849- 936	32,910	33,432
Laborer	0.2	0.2	0.2	709- 782	1,745	1,832
Student Assistant	–	1.7	1.7	2.00-3.40	8,381	8,381
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	11,592	12,176
Tree Trimmer	0.3	1	1	809- 983	11,561	11,796
Lead Groundsworker	3.6	3	3	745- 905	31,654	32,150
Groundsworker	19.6	21	21	709- 821	204,345	205,734
Student Assistant	9.4	0.4	0.4	(43,625)	1,972	1,972
Temporary Help-plant Operations	0.9	0.5	0.5	(6,344)	5,562	5,562
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Automotive Equipment Operator I	1	2	2	909-1003	23,220	23,784
Skilled Laborer	1	1	1	849- 936	10,446	10,968
Supervising Custodian I	3	3	3	748- 909	32,724	32,724
Lead Custodian	5.8	7	7	679- 825	67,042	67,917
Stock Clerk	0.6	1	1	649- 789	8,218	8,628

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Laborer	3.5	5	5	709- 782	46,920	46,920
Custodian	58.8	69.3	69.3	616- 748	584,153	600,632
Student Assistant	0.1	–	–	(311)	–	–
Supervising Custodian II	1	1	1	–	12,036	12,036
Temporary Help	0.2	–	–	(1,887)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(36,046)	–	–
Evening And Night Shift Differential	–	–	–	(23,395)	29,858	29,858
Non-faculty Reclass-current Year	–	–	–	0.	21,092	58,076
Overtime	–	–	–	(37,622)	25,575	25,575
Community Relations:						
Public Affairs Officer III	0.1	1	1	2034-2472	24,408	25,620
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,515	15,253
Public Affairs Assistant I	1.5	2	2	849-1032	22,959	23,484
Clerical Assistant III	0.5	–	–	682- 849	–	–
School Liaison Officer	1	–	–	–	–	–
Temporary Help	0.5	–	–	(3,147)	–	–
TOTALS, INSTITUTIONAL SUPPORT	329.7	333.7	333.7	$3,341,988	$3,821,703	$3,918,266
Independent Operations:						
Institutional Operations:						
Senior Administrative Analyst	0.1	–	–	1601-1946	–	–
Manager Auxiliary Organiz., Fresno	1	1	1	1525-1854	22,248	22,248
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	16,806	17,654
Administrative Assistant II	0.3	–	–	1317-1601	–	–
Accountant I	0.9	1	1	1084-1317	15,060	15,804
Administrative Assistant I	0.2	1	1	1084-1317	13,008	13,656
Dairy Technician	–	1	1	983-1195	11,796	12,384
Campus Orchard Technician	–	1	1	892-1084	10,704	11,232
Supervising Clerk I	–	1	1	789- 960	9,468	9,948
Groundsworker	–	2	2	709- 821	17,448	18,324
Laborer	0.7	1	1	709- 782	8,724	9,162
Clerical Assistant II	1.9	2.5	2.5	561- 734	17,865	18,759
Payroll & Personnel Transact Clerk I	–	0.5	0.5	561- 682	3,450	3,624
Overtime	–	–	–	(198)	–	–
Student Assistant	0.6	–	–	(1,831)	–	–
Temporary Help	17.2	0.9	0.9	(163,775)	7,366	7,366
Outside Agencies:						
Lecturer-ay	–	0.3	0.3	*	3,291	3,953
Part Time Faculty-ay	4	7.2	7.2	(46,863)	78,990	98,858
Student Assistant	0.1	3.5	3.5	(281)	17,255	17,255
Temporary Help	13.9	21.6	21.6	(125,858)	176,773	176,773
TOTALS, INDEPENDENT OPERATIONS	40.9	46.5	46.5	$416,360	$430,252	$457,000
TOTALS, GENERAL FUND	1716.8	1688.4	1688.4	$22,338,889	$25,029,035	$25,708,295
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	1	1	1	561- 682	7,128	7,488
Logistical Services:						
Supervising Campus Peace Officer I	0.5	0.5	0.5	1105-1344	8,886	8,886
Campus Peace Officer	2.7	3	3	955-1219	40,128	42,150
Student Assistant	1	0.5	0.5	(4,949)	2,465	2,465
Temporary Help	0.2	1.2	1.2	(1,058)	9,821	9,821
Physical Plant Operations:						
Groundsworker	2	2	2	709- 821	19,704	19,704
Temporary Help	1	–	–	(6,964)	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.4	8.2	8.2	$76,997	$88,132	$90,514
TOTALS, PARKING	8.4	8.2	8.2	$76,997	$88,132	$90,514
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	–	2	2	770- 936	18,948	19,896
Head Resident I - 10 Month	0.8	1	1	699- 849	10,188	10,188
Clerical Assistant II	–	1	1	561- 734	6,900	7,248
Student Assistant, Range B	–	3.6	3.6	0-1473 AY	5,303	5,303
Temporary Help	2.6	–	–	(20,510)	–	–
TOTALS, STUDENT SERVICE	3.4	7.6	7.6	$49,567	$41,339	$42,635
Institutional Support:						
Financial Operations:						
Clerical Assistant III	–	1	1	682- 849	8,184	8,592
Clerical Assistant II	1	1	1	561- 734	8,184	8,184
Logistical Services:						
Housing Manager II	1	1	1	1084-1452	14,640	15,370
Student Assistant, Range A	–	6	6	2.00-3.40	29,580	29,580

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	1	2	2	1127-1243	28,440	29,112
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Supervising Custodian I	1	1	1	748- 909	10,908	10,908
Groundsworker	1	1	1	709- 821	9,852	9,852
Custodian	10.2	12	12	616- 748	104,391	105,348
Student Assistant	3.9	1.3	1.3	(18,046)	6,409	6,409
Temporary Help	2.3	–	–	(19,641)	–	–
TOTALS, INSTITUTIONAL SUPPORT	22.4	27.3	27.3	$164,014	$232,852	$235,619
TOTALS, DORMITORY	25.8	34.9	34.9	$213,581	$274,191	$278,254
TOTALS, HOUSING	25.8	34.9	34.9	$213,581	$274,191	$278,254
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	42.4	35.8	35.8	(465,064)	390,936	390,936
Student Assistant	0.8	1.2	1.2	(3,158)	5,916	5,916
TOTALS, INSTRUCTION	43.2	37.0	37.0	$468,222	$396,852	$396,852
Academic Support:						
Libraries:						
Student Assistant	2.2	0.7	0.7	(10,208)	3,451	3,451
Temporary Help	–	0.2	0.2	VARIOUS	1,637	1,637
Audio-visual Services:						
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Computing Support:						
Student Assistant	–	0.4	0.4	2.00-3.40	1,972	1,972
TOTALS, ACADEMIC SUPPORT	2.2	1.4	1.4	$10,208	$7,553	$7,553
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Vocational Instructor - 12 Mo	–	1	1	*	13,104	13,764
Administrative Assistant I	0.1	1	1	1084-1317	13,008	13,656
Clerical Assistant IV	0.4	0.5	0.5	770- 936	4,620	4,854
Clerical Assistant II	2	3	3	561- 734	23,196	23,910
Student Assistant	–	0.6	0.6	2.00-3.40	2,958	2,958
Temporary Help	0.1	–	–	(180)	–	–
Financial Operations:						
Student Assistant	1	0.1	0.1	(4,751)	493	493
Logistical Services:						
Student Assistant	1.6	–	–	(7,277)	–	–
Temporary Help	0.1	1.5	1.5	(332)	12,276	12,276
Physical Plant Operations:						
Student Assistant	–	2.6	2.6	2.00-3.40	12,818	12,818
TOTALS, INSTITUTIONAL SUPPORT	5.8	10.8	10.8	$46,959	$98,067	$100,323
Independent Operations:						
Campus Innovation:						
Instruct Faculty-summer Session	0.6	–	–	(6,376)	–	–
Student Assistant	0.1	–	–	(400)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.7	0.0	0.0	$6,776	$0	$0
TOTALS, SUMMER SESSION	51.9	49.2	49.2	$532,165	$502,472	$504,728
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	15.8	21.3	21.3	(156,750)	232,596	232,596
TOTALS, INSTRUCTION	15.8	21.3	21.3	$156,750	$232,596	$232,596
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	5.6	2	2	*	26,208	27,528
Instructional Faculty - AY	0.8	–	–	*	–	–
Clerical Assistant III	2	2	2	682- 849	20,136	20,136
Clerical Assistant II	1.8	2.5	2.5	561- 734	19,440	19,794
Assistant Cashier-clerk	1	1	1	561- 682	8,052	8,184
Terminal Pay	–	–	–	(200)	–	–
Student Assistant	0.5	1.6	1.6	(2,964)	7,888	7,888
Temporary Help	1	–	–	(8,541)	–	–
General Administrative Services:						
Student Assistant	1.5	–	–	(8,632)	–	–
Temporary Help	0.1	–	–	(744)	–	–
TOTALS, INSTITUTIONAL SUPPORT	14.3	9.1	9.1	$77,070	$81,724	$83,530

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Independent Operations:						
Campus Innovation:				SALARY RANGE		
Instruct Faculty-summer Session	0.6	–	–	(6,068)	–	–
Student Assistant	0.3	–	–	(1,292)	–	–
Temporary Help	0.1	–	–	(167)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.0	0.0	0.0	$9,027	$0	$0
TOTALS, EXTENSION	31.1	30.4	30.4	$242,847	$314,320	$316,126
TOTALS, CONTINUING EDUCATION	83.0	79.6	79.6	$775,012	$816,792	$820,854
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1834.0	1811.1	1811.1	$23,404,479	$26,208,150	$26,897,917

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank in Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class I Salary Differential Incorporated In This Schedule Is: For The Current Year—$71,627
For The Budget Year—$88,047

CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	SALARY RANGE	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund							
Instruction:							
Regular Instruction:							
Administration:							
Dean Of Instruction	10	10	10	2138-2599	307,051	310,192	
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594	
Associate Dean,grad Studies-12 Mo	1	1	1	*	19,853	20,869	
Department Chairman - 12 Month	18	18	18	*	409,120	421,694	
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006	
Coordinator-elementary Educ-12 Mo	0.5	0.5	0.5	*	8,403	8,411	
Coordinator-secondary Educ-12 Month	0.6	0.8	0.8	*	18,254	18,493	
Academic Planner-12month	1.5	1.5	1.5	*	33,943	34,992	
Department Chairman-ay	4	6.5	6.5	*	108,806	117,994	
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	3,291	4,119	
Coordinator-evening Session-ay	1	1	1	*	13,386	13,841	
Administrative Assistant I	1	–	–	1084-1317	–	–	
Administrative Aid I	2	7	7	892-1084	83,436	87,620	
Departmental Secretary III	0.6	2	2	770- 936	19,600	20,588	
Clerical Assistant IV	1	1	1	770- 936	10,575	11,100	
Senior Secretary	1	1	1	770- 936	10,704	11,232	
Departmental Secretary II	1	–	–	682- 849	–	–	
Clerical Assistant IIIB	1	1	1	699- 849	9,508	9,968	
Clerical Assistant IIIA	0.9	0.9	0.9	682- 829	7,365	7,733	
Departmental Secretary I	1	1	1	619- 770	8,226	8,406	
Clerical Assistant IIB	2	2	2	603- 734	17,231	17,616	
Clerical Assistant IIA	–	1	1	561- 682	6,900	7,248	
Instructional Faculty:							
Lecturer-12 Month	1	1	1	*	20,260	21,296	
Lecturer-ay	66.3	83	83	*	1,139,068	1,209,026	
Professor - AY	145.7	146.5	146.5	*	3,352,789	3,360,027	
Part Time Faculty-ay	89.8	–	–	(935,965)	–	–	
Associate Professor-ay	202.4	205	205	*	3,499,962	3,622,123	
Assistant Professor-ay	195.5	303.5	303.5	*	4,106,092	4,315,998	
Instructor-ay	3	4	4	*	45,649	48,586	
Graduate Assistant	113.2	–	–	(305,701)	–	–	
Sabbatical Leave Replacement	12.8	10	10	(133,376)	128,856	131,040	
Class & Rank Reclass-current Year	–	–	–	0.	64,253	120,516	
Substitute Instructional Faculty	0.3	0.7	0.7	(3,632)	9,173	9,173	
Technical And Clerical:							
Equipment Technician III	5.8	5	5	1201-1460	79,752	81,984	
Programmer II	1	1	1	1178-1432	15,027	15,771	
Glassblower	1	1	1	1144-1390	16,680	16,680	
Stage Technician II	1	1	1	1089-1324	15,888	15,888	
Equipment Technician II	10.8	12	12	1089-1324	184,144	187,092	
Senior Assistant Librarian	0.2	0.5	0.5	980-1313	5,978	6,276	
Radiation Protection Specialist	0.8	1	1	1037-1261	12,912	13,563	
Stage Technician I	1	1	1	988-1201	14,412	14,412	
Equipment Technician I	8.2	10.6	10.6	988-1201	140,208	145,257	
Programmer I	1	1	1	978-1189	14,268	14,268	
Accompanist II	1.7	2	2	896-1089	23,638	24,439	
Administrative Aid I	8	13	13	892-1084	145,481	152,726	
Junior Staff Analyst	0.3	1	1	892-1084	11,232	11,796	
Administrative Secretary	0.2	–	–	829-1008	–	–	
Evaluation Technician I	1	1	1	809- 983	11,796	11,796	
Athletic Equipment Attendant II	3	3	3	774- 941	33,250	33,786	
Technical Assistant II	4.4	7	7	774- 941	71,039	73,451	
Departmental Secretary III	2.5	8	8	770- 936	84,880	87,980	
Clerical Assistant IV	0.7	1	1	770- 936	10,108	10,618	
Senior Secretary	2.2	1	1	770- 936	10,880	11,232	
Accompanist I	0.5	0.9	0.9	702- 853	8,061	8,465	
Departmental Secretary II	10.6	9	9	682- 849	86,940	89,207	
Clerical Assistant IIIB	15	11	11	699- 849	101,490	106,061	
Secretary	0.9	–	–	682- 849	–	–	
Athletic Equipment Attendant I	0.8	1	1	669- 813	8,424	8,844	
Technical Assistant I	6.1	8.7	8.7	669- 813	73,054	76,593	
Stock Clerk	0.8	1	1	649- 789	8,320	8,736	
Laboratory Assistant II	1.5	1.5	1.5	637- 774	12,885	13,529	
Departmental Secretary I	12.9	15.5	15.5	619- 770	130,170	134,782	
Clerical Assistant IIB	22.2	24.3	24.3	603- 734	199,817	206,402	
Clerical Assistant IIA	7.3	8.2	8.2	561- 682	56,493	59,341	
Student Assistant	20.4	11.2	11.2	(87,751)	55,216	55,216	
Temporary Help	17.5	–	–	(136,056)	–	–	
TOTALS, INSTRUCTION	1050.2	974.6	974.6	$13,525,826	$15,127,410	$15,689,692	
Academic Support:							
Libraries:							
Administration:							
Director Of The Library	1	1	1	2138-2599	31,188	31,188	
Associate Director Of The Library	0.3	–	–	1759-2138	–	–	
Librarian IV	1	2	2	1281-1558	37,392	37,392	
Administrative Secretary	0.3	–	–	829-1008	–	–	
Secretary	–	1	1	682- 849	8,184	8,592	
Departmental Secretary I	1.1	1	1	619- 770	9,024	9,024	
Temporary Help	1.9	–	–	(14,791)	–	–	

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Circulation:				SALARY RANGE		
Librarian III	0.8	1	1	980-1313	14,178	14,882
Librarian II	1	1	1	876-1174	12,780	13,416
Library Assistant III	2	2	2	870-1058	24,792	25,392
Library Assistant II	1	1	1	789- 960	11,106	11,520
Library Assistant I	7	8.1	8.1	682- 829	71,444	74,673
Clerical Assistant II	2	2	2	561- 734	15,537	16,071
Keypunch Operator	0.5	1	1	601- 730	7,572	7,944
Student Assistant	–	3.2	3.2	2.00-3.40	15,776	15,776
Temporary Help	1.8	–	–	(13,701)	–	–
Technical Processing:						
Librarian V	0.7	1	1	1413-1717	20,604	20,604
Librarian IV	1	–	–	1281-1558	–	–
Associate Librarian	0.8	–	–	1281-1558	–	–
Librarian III	2.7	5	5	980-1313	73,406	75,246
Senior Assistant Librarian	0.7	1	1	980-1313	14,064	14,764
Librarian II	6.5	11	11	876-1174	129,872	134,550
Library Assistant II	5.8	6	6	789- 960	66,677	68,585
Departmental Secretary II	0.8	1	1	682- 849	9,135	9,588
Clerical Assistant III	1.3	1	1	682- 849	9,357	9,828
Library Assistant I	2.3	2.2	2.2	682- 829	21,206	21,886
Clerical Assistant II	3.9	4	4	561- 734	30,954	31,674
Keypunch Operator	0.6	0.5	0.5	601- 730	3,696	3,879
Student Assistant	–	0.6	0.6	2.00-3.40	2,958	2,958
Temporary Help	6.7	–	–	(51,800)	–	–
Public Service:						
Librarian V	1	1	1	1413-1717	20,604	20,604
Librarian III	3	4	4	980-1313	58,083	59,616
Librarian II	2	2.9	2.9	876-1174	37,189	38,112
Library Assistant III	4	4	4	870-1058	50,184	50,784
Administrative Secretary	–	1	1	829-1008	12,000	12,096
Library Assistant II	1	1	1	789- 960	11,244	11,520
Departmental Secretary III	–	–	–	770- 936	–	–
Clerical Assistant IV	0.7	–	–	770- 936	–	–
Library Assistant I	3.9	5.2	5.2	682- 829	48,094	49,402
Clerical Assistant II	5.9	6	6	561- 734	45,294	47,478
Student Assistant	22.6	6.8	6.8	(97,335)	33,524	33,524
Temporary Help	0.4	3.4	3.4	(3,422)	27,826	27,826
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1.1	1	1	*	27,367	27,392
Audio Visual Coordinator-ay	2.8	3	3	*	43,417	44,368
Equipment Technician II	3	3	3	1089-1324	47,664	47,664
Photographer II	0.8	1	1	1003-1219	13,820	14,512
Equipment Technician I	3	3	3	988-1201	40,770	42,214
Photographer I	0.9	0.9	0.9	866-1053	9,983	10,487
Technical Assistant II	0.3	1	1	774- 941	10,408	10,932
Graphic Artist	0.5	0.5	0.5	770- 936	5,034	5,288
Clerical Assistant IIIA	–	1	1	682- 829	8,184	8,592
Technical Assistant I	2.3	2	2	669- 813	17,469	18,261
Departmental Secretary I	1	1	1	619- 770	8,388	8,388
Clerical Assistant II	1.9	2	2	561- 734	15,016	15,761
Temporary Help	1	–	–	(7,683)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer III	0.8	–	–	1432-1740	–	–
Programmer II	2.3	4	4	1178-1432	64,080	65,568
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Equipment Technician I	–	–	–	988-1201	–	–
Programmer I	0.7	2	2	978-1189	24,060	25,272
Data Processing Supervisor I	1	1	1	905-1100	13,200	13,200
Clerical Assistant IV	0.9	1	1	770- 936	9,318	9,788
Computer Operator	2.8	4	4	763- 927	40,940	41,872
Senior Tabulating Machine Operator	–	–	–	682- 829	–	–
Clerical Assistant II	1	1	1	561- 734	7,794	8,184
Keypunch Operator	2.7	4	4	601- 730	32,538	33,354
Student Assistant	3.8	–	–	(16,549)	–	–
Temporary Help	3.3	–	–	(26,018)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-ay	0.5	0.5	0.5	*	11,821	11,832
Clerical Assistant II	0.6	0.5	0.5	561- 734	3,450	3,624
TOTALS, ACADEMIC SUPPORT	141.0	132.3	132.3	$1,331,221	$1,479,301	$1,516,583
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.4	1	1	1779-2270	21,447	22,541
Student Affairs Assistant II	2.5	4	4	1032-1255	50,680	53,220
Student Affairs Assistant I	–	–	–	892- 983	–	–
Clerical Assistant IIIA	0.7	2	2	682- 829	18,156	18,900
Departmental Secretary I	0.5	–	–	619- 770	–	–
Clerical Assistant IIB	0.8	0.5	0.5	603- 734	3,450	3,624
Student Assistant	0.9	0.6	0.6	(3,974)	2,958	2,958
Temporary Help	1.5	–	–	(11,830)	–	–

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Counselor-12 Month	1.8	2.5	2.5	*	48,027	49,197
Counselor And Test Officer-12 Month	1	1	1	*	21,276	21,467
Counselor-ay	3.7	5	5	*	91,779	92,445
Student Affairs Officer III - 12 Mo	1.4	2.1	2.1	1092-1394	33,312	33,409
Student Affairs Officer III - AY	–	5.5	5.5	943-1204	71,784	73,832
Clerical Assistant III	2.3	3	3	682- 849	27,739	29,127
Departmental Secretary I	1.4	2	2	619- 770	17,160	17,560
Clerical Assistant IIB	1.8	2.1	2.1	603- 734	15,496	16,055
Student Assistant	2.4	–	–	(10,131)	–	–
Temporary Help	0.3	–	–	(2,053)	–	–
Testing:						
Test Officer - 12 Mo	–	1	1	*	16,453	17,127
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Counselor-ay	1	1	1	*	13,828	13,841
Test Officer - AY	0.5	0.5	0.5	*	8,819	8,827
Student Affairs Officer IV - 12 Mo	0.5	–	–	1394-1779	–	–
Student Affairs Assistant II	0.3	–	–	1032-1255	–	–
Student Affairs Officer III - AY	0.3	–	–	943-1204	–	–
Student Affairs Assistant I	0.7	1	1	892- 983	11,796	11,796
Clerical Assistant IIB	–	1	1	603- 734	6,900	7,248
Placement:						
Placement Officer-12 Month	1	1	1	*	27,367	27,392
Student Affairs Assistant II	1.3	2	2	1032-1255	28,068	28,716
Student Affairs Officer III - AY	0.7	–	–	943-1204	–	–
Student Affairs Assistant I	2.7	4	4	892- 983	44,524	46,150
Placement Interviewer	0.7	1	1	763- 927	9,732	10,218
Clerical Assistant IIB	3.1	4.4	4.4	603- 734	31,087	32,651
Student Assistant	2.1	–	–	(8,883)	–	–
Temporary Help	0.3	–	–	(2,298)	–	–
Educational Opportunity Program:						
Counselor-12 Month	–	1.5	1.5	*	19,747	20,761
Instructional Faculty-12 Month	–	1	1	*	13,165	13,841
Student Affairs Officer V - 12 Mo	0.8	–	–	1779-2270	–	–
Student Affairs Officer IV - 12 Mo	0.2	–	–	1394-1779	–	–
Senior Secretary	0.3	1	1	770- 936	11,232	11,232
Clerical Assistant IIB	0.7	1	1	603- 734	7,887	8,286
Student Assistant	1	3.6	3.6	(4,376)	17,748	17,748
Temporary Help	8.2	1	1	(63,432)	8,184	8,184
Financial Aid:						
Counselor-12 Month	1.2	3.5	3.5	*	57,735	60,691
Student Affairs Officer IV - 12 Mo	0.5	–	–	1394-1779	–	–
Student Affairs Officer III - 12 Mo	0.8	1	1	1092-1394	15,998	16,013
Research Technician I	0.3	1	1	892-1084	10,880	11,420
Student Personnel Tech,financial Aid	1	1	1	809- 983	11,144	11,702
Student Affairs Assistant I	1.4	–	–	892- 983	–	–
Clerical Assistant IV	0.7	–	–	770- 936	–	–
Clerical Assistant III	1.9	2	2	682- 849	16,844	17,688
Clerical Assistant IIB	1	1	1	603- 734	7,515	7,887
Clerical Assistant IIA	1.2	1.5	1.5	561- 682	10,578	11,112
Student Assistant	1.6	0.3	0.3	(6,879)	1,479	1,479
Temporary Help	0.7	0.7	0.7	(5,724)	5,729	5,729
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer II	1	1	1	2558-3110	37,320	37,320
Medical Officer II - 10 Month	0.4	0.5	0.5	2558-3110	15,550	15,550
Medical Officer I - 10 Month	4	7	7	2437-2821	189,618	192,707
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	0.9	1	1	1095-1330	13,140	13,788
Administrative Assistant I	0.3	–	–	1084-1317	–	–
Clinical Laboratory Technologist	1.8	2.5	2.5	1053-1219	35,730	36,054
Health Services Assistant	0.7	1	1	974-1183	13,416	14,084
Registered Nurse	2.5	2.9	2.9	946-1095	37,772	38,106
X-ray Technician	0.5	0.5	0.5	862-1048	5,498	5,772
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Registered Nurse - 10 Month	3.5	4	4	946-1095	43,429	43,800
Departmental Secretary II	–	–	–	682- 849	–	–
Clerical Assistant III	1.9	2	2	682- 849	18,900	19,342
Secretary	1	1	1	682- 849	9,668	9,948
Clerical Assistant IIB	4.8	4.9	4.9	603- 734	40,357	41,502
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,479	3,654
Student Assistant	2.1	1.6	1.6	(9,130)	7,888	7,888
Temporary Help	2.2	–	–	(17,611)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	17,638	18,535
Clerical Assistant III	–	1	1	682- 849	8,184	8,592
Clerical Assistant II	0.9	–	–	561- 734	–	–
Student Assistant	0.2	–	–	(693)	–	–
Temporary Help	0.1	–	–	(121)	–	–
TOTALS, STUDENT SERVICE	95.9	105.7	105.7	$1,214,496	$1,429,485	$1,462,936

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3048-3889	44,272	44,448
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Counselor-12 Month	1.2	1	1	*	19,291	20,279
Vocational Instr, Build Prog - 12 Mo	0.6	1	1	*	22,614	23,762
Associate Budget Analyst	0.3	–	–	1317-1601	–	–
Administrative Assistant II	1.3	1	1	1317-1601	16,872	17,716
Assistant Budget Analyst	0.7	–	–	1084-1317	–	–
Administrative Assistant I	1.7	3	3	1084-1317	41,820	43,116
Executive Secretary	1	1	1	914-1111	13,332	13,332
Administrative Aid I	1.6	2	2	892-1084	22,564	23,694
Administrative Secretary	0.7	1	1	829-1008	10,880	11,428
Clerical Assistant IV	0.2	0.5	0.5	770- 936	4,698	4,934
Senior Secretary	1.7	3	3	770- 936	27,888	29,283
Clerical Assistant III	0.3	–	–	682- 849	–	–
Secretary	1.7	–	–	682- 849	–	–
Departmental Secretary I	1.1	1	1	619- 770	7,986	8,388
Clerical Assistant IIB	0.6	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	1.5	1.5	1.5	561- 682	10,494	11,022
Student Assistant	0.3	–	–	(1,485)	–	–
Temporary Help	6.2	0.5	0.5	(49,223)	4,092	4,092
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Accountant II	0.3	–	–	1317-1601	–	–
Accountant I	1.7	2	2	1084-1317	30,564	31,298
Assistant Budget Analyst	–	1	1	1084-1317	15,804	15,804
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Supervising Account Clerk II	0.8	1	1	914-1111	12,596	13,226
Supervising Clerk I	2	3	3	789- 960	31,956	32,988
Payroll & Personnel Transact Clk III	1.3	2	2	770- 936	22,024	22,464
Clerical Assistant IV	1.7	1.5	1.5	770- 936	14,806	15,552
Departmental Secretary II	0.3	1	1	682- 849	8,528	8,952
Clerical Assistant III	5	5	5	682- 849	45,842	47,961
Clerical Assistant IIIB	0.2	1	1	699- 849	9,396	9,868
Payroll & Personnel Transact Clk II	3.1	4	4	682- 829	33,909	35,604
Senior Cashier Clerk	–	–	–	682- 829	–	–
Senior Account Clerk	0.8	1	1	682- 829	9,024	9,468
Accounting Technician II	1.5	3	3	682- 829	24,824	26,064
Departmental Secretary IA	0.7	–	–	619- 752	–	–
Clerical Assistant IIB	–	–	–	603- 734	–	–
Payroll & Personnel Transact Clerk I	1.1	1	1	561- 682	7,068	7,428
Clerical Assistant IIA	3.7	6.5	6.5	561- 682	47,076	49,349
Assistant Cashier-clerk	0.5	0.5	0.5	561- 682	3,492	3,669
Intermediate Account Clerk	0.9	–	–	561- 682	–	–
Student Assistant	0.3	0.3	0.3	(1,303)	1,479	1,479
Temporary Help	3.9	1	1	(31,089)	8,184	8,184
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer IV - 12 Mo	2	2	2	1394-1779	38,428	40,394
Student Affairs Assistant III	1	1	1	1125-1367	16,144	16,404
Student Affairs Assistant II	1.7	2	2	1032-1255	29,166	30,000
Supervising Clerk II	1	1	1	914-1111	13,332	13,332
Credential Analyst	1	1	1	892-1084	12,592	13,008
Evaluation Technician II	1	1	1	892-1084	12,904	13,008
Evaluation Technician I	4.9	7	7	809- 983	70,984	74,526
Supervising Clerk I	1	1	1	789- 960	9,948	10,440
Departmental Secretary III	–	–	–	770- 936	–	–
Clerical Assistant IV	2.5	4	4	770- 936	40,564	42,356
Departmental Secretary II	2.3	3	3	682- 849	28,947	29,886
Clerical Assistant IIIB	–	–	–	699- 849	–	–
Clerical Assistant IIIA	13.6	15.9	15.9	682- 829	143,530	148,220
Departmental Secretary I	0.9	–	–	619- 770	–	–
Clerical Assistant IIB	–	1	1	603- 734	7,422	7,794
Clerical Assistant IIA	12.9	16.5	16.5	561- 682	120,644	125,660
Student Assistant	2.1	2	2	(8,742)	9,860	9,860
Temporary Help	6.9	3.9	3.9	(54,308)	31,918	31,918
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	0.8	1	1	1317-1601	17,355	18,227
Personnel Management Specialist I	1	1.5	1.5	1084-1317	21,504	22,570
Personnel Assistant	1	1	1	892-1084	11,992	12,592
Clerical Assistant IV	0.2	–	–	770- 936	–	–
Clerical Assistant III	1.2	1	1	682- 849	8,703	9,132
Secretary	0.3	1	1	682- 849	9,868	10,188
Departmental Secretary I	0.7	–	–	619- 770	–	–
Clerical Assistant IIB	1	1	1	603- 734	7,518	7,887
Temporary Help	3.3	0.7	0.7	(26,309)	5,729	5,729

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Logistical Services:				SALARY RANGE		
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	0.8	1	1	1411-1715	20,580	20,580
Supervising Campus Peace Officer II	0.5	0.5	0.5	1219-1481	8,886	8,886
Supervising Campus Peace Officer I	2.4	3	3	1105-1344	45,516	46,188
Campus Peace Officer - Range B	5.7	6.1	6.1	1003-1219	85,216	86,556
Equipment Technician I	0.3	1	1	988-1201	13,134	13,428
Procurement Assistant	2	3	3	983-1195	38,676	40,608
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Reproduction Processes Supervisor II	0.8	1	1	909-1105	11,940	12,536
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Clerical Assistant IV	0.2	0.5	0.5	770- 936	4,815	5,054
Purchasing Agent	1	1	1	763- 927	11,124	11,124
Duplicating Machine Supervisor I	0.2	–	–	748- 909	–	–
Shipping & Receiving Assistant I	0.8	1	1	716- 870	9,283	9,748
Campus Guard	1.5	1.5	1.5	702- 853	14,100	14,800
Clerical Assistant IIIB	–	–	–	699- 849	–	–
Clerical Assistant IIIA	2.3	2	2	682- 829	19,696	19,896
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	2.9	3	3	649- 789	26,849	27,672
Duplicating Machine Oper II-offset	2.5	3	3	646- 786	25,167	25,966
Laborer	0.1	1	1	709- 782	8,724	9,162
Departmental Secretary I	1.1	1	1	619- 770	9,024	9,240
Clerical Assistant IIB	1	1.2	1.2	603- 734	9,668	10,157
Mail Clerk	1.7	2	2	589- 716	15,015	15,756
Inventory Clerk	1	1	1	589- 716	7,608	7,986
Clerical Assistant IIA	1.4	4.1	4.1	561- 682	29,376	30,653
Telephone Operator	1.1	1	1	561- 682	8,019	8,184
Student Assistant	2	2	2	(8,491)	9,860	9,860
Temporary Help	6.2	–	–	(48,653)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1452-1765	21,180	21,180
Chief Of Plant Operations I	–	1	1	1195-1452	14,340	15,060
Administrative Assistant I	0.3	–	–	1084-1317	–	–
Drafting Technician II	–	1	1	983-1195	11,992	12,592
Clerical Assistant IV	0.7	1	1	770- 936	11,232	11,232
Departmental Secretary I	1.1	1	1	619- 770	9,240	9,240
Clerical Assistant II	0.9	1	1	561- 734	7,758	8,151
Drafting Aid I	–	–	–	575- 699	–	–
Student Assistant	2.3	1.9	1.9	(9,840)	9,367	9,367
Temporary Help-plant Operations	1.3	–	–	(10,026)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Stationary Engineer	8.7	9	9	1027-1189	123,992	126,563
Operating Engineer	1.3	2	2	932-1027	23,784	24,354
Building Maintenance:						
Environmental Health&safety Officer	0.1	–	–	1452-1765	–	–
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	–	1	1	1183-1305	14,196	14,916
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	2.5	2.5	2.5	1127-1243	37,290	37,290
Plumber I	2	2	2	1127-1243	29,352	29,832
Sheet Metal Worker	–	1	1	1127-1243	14,196	14,916
Drafting Technician II	0.3	–	–	983-1195	–	–
Carpenter I	2	2	2	1073-1183	28,000	28,392
Painter I	3	3	3	1073-1183	42,196	42,588
Locksmith I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	7.2	8.1	8.1	927-1022	99,253	99,310
Skilled Laborer	0.3	1	1	849- 936	10,446	10,968
Stock Clerk	1	1	1	649- 789	9,061	9,468
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help-plant Operations	5.8	3	3	(46,099)	33,372	33,372
Grounds Maintenance:						
Supervising Groundsworker I	1	1	1	862-1048	13,860	13,860
Lead Groundsworker	2	2	2	745- 905	21,720	21,720
Groundsworker	13	17.5	17.5	709- 821	166,206	168,615
Laborer	0.7	–	–	709- 782	–	–
Temporary Help-plant Operations	2.9	–	–	(22,464)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Chief,custodial Services II	0.8	1	1	909-1105	11,322	11,892
Chief,custodial Services I	–	3	3	825-1003	29,700	31,176
Supervising Custodian I	1	0.5	0.5	748- 909	4,488	4,716
Lead Custodian	2.9	4	4	679- 825	36,096	36,912
Custodian	74.7	96.1	96.1	616- 748	815,538	833,579
Student Assistant	8.6	1	1	(36,859)	4,930	4,930
Temporary Help-plant Operations	3.8	–	–	(30,028)	–	–

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(12,852)	25,667	25,667
Non-faculty Reclass-current Year	–	–	–	0.	28,989	65,099
Overtime	–	–	–	(30,079)	26,810	26,810
Community Relations:						
Public Affairs Officer III	1	1	1	2034-2472	29,664	29,664
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	13,165	13,841
Public Affairs Assistant II	1	1	1	983-1195	13,494	14,169
Clerical Assistant IIIB	–	0.5	0.5	699- 849	4,092	4,296
Student Assistant	0.3	–	–	(1,319)	–	–
TOTALS, INSTITUTIONAL SUPPORT	335.8	360.8	360.8	$3,327,093	$3,960,524	$4,088,266
Independent Operations:						
Institutional Operations:						
Business Manager II	1	1	1	1946-2366	28,392	28,392
Administrative Service Officer II	0.3	–	–	1681-2044	–	–
Accounting Officer II	–	1	1	1525-1854	18,300	19,212
Administrative Service Officer I	0.7	–	–	1452-1765	–	–
Accounting Technician III	1	1	1	849-1032	11,514	12,090
Temporary Help	3.5	–	–	(27,539)	–	–
Outside Agencies:						
Student Assistant	1.2	–	–	(5,218)	–	–
Temporary Help	73	26.2	26.2	(568,157)	214,421	214,421
TOTALS, INDEPENDENT OPERATIONS	80.7	29.2	29.2	$655,500	$272,627	$274,115
TOTALS, GENERAL FUND	1703.6	1602.6	1602.6	$20,054,136	$22,269,347	$23,031,592
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	1	1	1	561- 682	7,248	7,608
Temporary Help	0.5	–	–	(4,007)	–	–
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1219-1481	8,886	8,886
Parking Officer	3.6	5	5	702- 853	46,061	47,935
Departmental Secretary II	0.5	0.5	0.5	682- 849	5,094	5,094
Clerical Assistant IIIA	–	0.5	0.5	682- 829	4,092	4,296
Senior Typist Clerk	–	–	–	–	–	–
Temporary Help	0.7	1	1	(5,487)	8,184	8,184
Physical Plant Operations:						
Electrician I	0.5	0.5	0.5	1127-1243	7,458	7,458
Groundsworker	1.9	2	2	709- 821	18,576	19,014
Laborer	1	1	1	709- 782	9,384	9,384
TOTALS, INSTITUTIONAL SUPPORT	10.2	12.0	12.0	$90,110	$114,983	$117,859
TOTALS, PARKING	10.2	12.0	12.0	$90,110	$114,983	$117,859
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	55.3	49.6	49.6	(537,639)	541,632	541,632
Student Assistant	–	–	–	(146)	–	–
TOTALS, INSTRUCTION	55.3	49.6	49.6	$537,785	$541,632	$541,632
Academic Support:						
Computing Support:						
Keypunch Operator	0.9	–	–	601- 730	–	–
Student Assistant	1	0.7	0.7	(4,298)	3,451	3,451
TOTALS, ACADEMIC SUPPORT	1.9	0.7	0.7	$10,341	$3,451	$3,451
Student Service:						
Student Support:						
Temporary Help	1.5	–	–	(11,606)	–	–
TOTALS, STUDENT SERVICE	1.5	0.0	0.0	$11,606	$0	$0
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.7	0.5	0.5	2138-2599	15,594	15,594
Administrative Assistant II	0.8	–	–	1317-1601	–	–
Administrative Assistant I	–	1	1	1084-1317	15,804	15,804
Secretary	0.2	1	1	682- 849	8,184	8,592
Student Assistant	1.6	0.5	0.5	(6,733)	2,465	2,465
Temporary Help	2.3	0.5	0.5	(18,358)	4,092	4,092
Financial Operations:						
Clerical Assistant III	1	1	1	682- 849	8,880	9,320
TOTALS, INSTITUTIONAL SUPPORT	6.6	4.5	4.5	$71,042	$55,019	$55,867
TOTALS, SUMMER SESSION	65.3	54.8	54.8	$630,774	$600,102	$600,950

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	14.8	9.2	9.2	(143,703)	100,464	100,464
Student Assistant	0.3	–	–	(1,327)	–	–
Temporary Help	1	1	1	(220)	8,184	8,184
TOTALS, INSTRUCTION	16.1	10.2	10.2	$145,250	$108,648	$108,648
Institutional Support:						
Executive Management:						
Counselor-12 Month	0.2	–	–	*	–	–
Administrative Assistant I	0.8	1	1	1084-1317	15,804	15,804
Clerical Assistant IIB	–	1	1	603- 734	7,422	7,794
Student Assistant	0.3	0.5	0.5	(1,332)	2,465	2,465
Temporary Help	1.9	0.5	0.5	(15,532)	4,092	4,092
TOTALS, INSTITUTIONAL SUPPORT	3.2	3.0	3.0	$31,852	$29,783	$30,155
TOTALS, EXTENSION	19.3	13.2	13.2	$177,102	$138,431	$138,803
TOTALS, CONTINUING EDUCATION	84.6	68.0	68.0	$807,876	$738,533	$739,753
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1798.4	1682.6	1682.6	$20,952,122	$23,122,863	$23,889,204

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For the Current Year—$62,464
For The Budget Year—$77,423

CALIFORNIA STATE UNIVERSITY, HAYWARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.5	7.5	7.5	2138-2599	226,310	229,046
Dean Of Educ Serv & Summer Session	0.5	0.7	0.7	2138-2599	20,730	20,982
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,528	25,778
Associate Dean - 12 Mo	3	3	3	*	57,902	60,009
Department Chairman - 12 Month	13.4	10	10	*	248,227	253,294
Coordinator-personnel-12 Mo	–	0.5	0.5	*	6,582	6,920
Academic Planner-12month	0.8	1.5	1.5	*	19,747	20,761
Department Chairman-ay	13.1	11.7	11.7	*	183,553	191,079
Coordinator-elementary Education-ay	2.5	1.9	1.9	*	32,420	34,064
Coordinator-secondary Education-ay	1.5	1.5	1.5	*	26,307	26,878
Administrative Assistant I	1	1	1	1084-1317	14,283	15,000
Clerical Assistant IV	3.9	4	4	770- 936	44,928	44,928
Senior Secretary	6	6	6	770- 936	66,590	67,064
Editorial Aide	1	1	1	734- 892	10,231	10,704
Departmental Secretary II	6	6	6	682- 849	58,334	59,384
Clerical Assistant II	2.3	2.3	2.3	561- 734	19,089	19,470
Instructional Faculty:						
Professor - 12 Mo	1	1	1	*	23,455	24,649
Lecturer-ay	28.7	19.6	19.6	*	274,789	291,010
Professor - AY	151.7	155	155	*	3,495,589	3,573,922
Part Time Faculty-ay	165.6	–	–	(1,725,286)	–	–
Associate Professor-ay	132.4	184.5	184.5	*	3,101,816	3,173,448
Assistant Professor-ay	144.7	167.2	167.2	*	2,349,222	2,399,558
Instructor-ay	3	–	–	*	–	–
Graduate Assistant	33	–	–	(87,727)	–	–
Sabbatical Leave Replacement	5.5	5	5	(63,847)	65,520	65,520
Sabbatical Leave Difference In Pay	0.1	–	–	(1,323)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	30,690	69,038
Substitute Instructional Faculty	0.2	0.6	0.6	(2,239)	7,862	7,862
Technical And Clerical:						
Equipment Technician III	2	2	2	1201-1460	35,040	35,040
Glassblower	0.5	0.5	0.5	1144-1390	8,340	8,340
Stage Technician II	0.3	1	1	1089-1324	15,888	15,888
Equipment Technician II	7.2	5	5	1089-1324	78,810	79,440
Administrative Assistant I	2.7	2	2	1084-1317	29,298	29,973
Clinical Laboratory Technologist	1	1	1	1053-1219	14,628	14,628
Stage Technician I	1	1	1	988-1201	11,856	12,444
Equipment Technician I	10.6	13.6	13.6	988-1201	178,633	184,902
Accompanist II	1	1	1	896-1089	13,068	13,068
Credential Analyst	1	1	1	892-1084	11,702	12,286
Junior Staff Analyst	0.6	1	1	892-1084	13,008	13,008
Photographer I	0.3	0.5	0.5	866-1053	5,523	5,802
Athletic Equipment Attendant II	3	3	3	774- 941	31,110	32,671
Technical Assistant II	6	6	6	774- 941	63,988	65,471
Graphics Specialist II	1	1	1	770- 936	10,748	11,232
Accompanist I	0.3	0.5	0.5	702- 853	4,317	4,533
Departmental Secretary II	4.5	9	9	682- 849	84,511	86,976
Clerical Assistant III	5.7	8.1	8.1	682- 849	76,077	78,121
Secretary	2.4	2.5	2.5	682- 849	22,902	23,537
Technical Assistant I	9.4	5.9	5.9	669- 813	54,034	55,657
Power Keyboard Operator	1.2	2	2	665- 809	16,753	17,592
Stock Clerk	5.9	5.1	5.1	649- 789	45,145	46,331
Departmental Secretary I	20.8	15.2	15.2	619- 770	138,337	140,226
Clerical Assistant II	40.6	24.2	24.2	561- 734	200,379	204,803
Student Assistant	0.6	–	–	(2,764)	–	–
Temporary Help	10.5	8.2	8.2	(81,399)	67,109	67,109
TOTALS, INSTRUCTION	869.5	712.8	712.8	$11,811,757	$11,639,908	$11,949,446
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian V	0.8	–	–	1413-1717	–	–
Librarian	0.3	1	1	1413-1717	20,604	20,604
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Senior Secretary	1	1	1	770- 936	11,056	11,232
Stock Clerk	0.3	1	1	649- 789	8,916	9,357
Circulation:						
Library Assistant II	–	1	1	789- 960	9,989	10,484
Library Assistant I	1	1	1	682- 829	9,948	9,948
Clerical Assistant II	6.5	3.5	3.5	561- 734	25,152	26,379
Temporary Help	8.9	13.5	13.5	(68,889)	110,483	110,483
Technical Processing:						
Librarian V	0.8	–	–	1413-1717	–	–
Librarian	0.3	1	1	1413-1717	20,604	20,604
Librarian IV	1.5	–	–	1281-1558	–	–
Associate Librarian	0.5	2	2	1281-1558	37,392	37,392
Librarian III	2	–	–	980-1313	–	–
Senior Assistant Librarian	1.6	3	3	980-1313	47,142	47,268
Librarian II	8.4	–	–	876-1174	–	–

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Assistant Librarian	1.5	7	7	834-1174	96,248	96,951
Library Assistant III	–	1	1	870-1058	12,646	12,696
Library Assistant II	3.5	4	4	789- 960	42,704	44,278
Senior Account Clerk	1	1	1	682- 829	9,668	9,948
Library Assistant I	5	6	6	682- 829	56,784	58,506
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Clerical Assistant II	3	3	3	561- 734	23,856	24,222
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Temporary Help	5.5	0.6	0.6	(42,677)	4,910	4,910
Public Service:						
Librarian V	0.8	–	–	1413-1717	–	–
Librarian	0.3	1	1	1413-1717	20,604	20,604
Librarian III	1.9	–	–	980-1313	–	–
Senior Assistant Librarian	0.7	3	3	980-1313	44,769	46,158
Assistant Librarian	1	4	4	834-1174	49,664	51,213
Library Assistant I	5	6	6	682- 829	55,863	57,627
Departmental Secretary I	0.9	1	1	619- 770	7,608	7,986
Clerical Assistant II	6	6	6	561- 734	46,737	47,928
Temporary Help	9.3	6.5	6.5	(72,543)	53,196	53,196
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1.4	2	2	*	33,506	35,222
Audio Visual Coordinator-ay	0.8	0.5	0.5	*	6,721	6,920
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	2	2	2	1089-1324	31,776	31,776
Photographer II	0.9	1	1	1003-1219	14,048	14,628
Equipment Technician I	2.9	3	3	988-1201	43,122	43,236
Photographer I	0.1	–	–	866-1053	–	–
Technical Assistant II	1	1	1	774- 941	11,292	11,292
Graphic Artist	0.5	0.5	0.5	770- 936	5,462	5,616
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Technical Assistant I	2.2	2.5	2.5	669- 813	23,009	23,673
Clerical Assistant II	0.4	0.5	0.5	561- 734	3,882	4,075
Temporary Help	1.5	0.7	0.7	(11,418)	5,729	5,729
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	6	6	6	1178-1432	101,001	102,483
Data Processing Supervisor II	1	1	1	1100-1337	14,556	15,276
Equipment Technician I	1	1	1	988-1201	13,068	13,728
Programmer I	2	2	2	978-1189	24,929	26,168
Data Processing Supervisor I	1	1	1	905-1100	11,976	12,576
Senior Computer Operator	1	1	1	883-1073	12,366	12,876
Technical Assistant II	1.3	2	2	774- 941	20,099	20,889
Computer Operator	3.7	5	5	763- 927	48,876	50,898
Clerical Assistant III	2.8	3.5	3.5	682- 849	33,856	34,140
Secretary	0.2	1	1	682- 849	8,916	9,357
Technical Assistant I	0.9	0.5	0.5	669- 813	4,113	4,317
Stock Clerk	0.6	1	1	649- 789	8,136	8,544
Clerical Assistant II	0.7	0.4	0.4	561- 734	2,760	2,899
Keypunch Operator	2.8	3	3	601- 730	23,786	24,528
Temporary Help	2.5	0.9	0.9	(19,371)	7,366	7,366
TOTALS, ACADEMIC SUPPORT	125.5	127.2	127.2	$1,306,033	$1,446,123	$1,474,063
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	2	2	1779-2270	47,201	49,607
Student Affairs Officer IV - 12 Mo	1	–	–	1394-1779	–	–
Student Affairs Assistant II	1	2	2	1032-1255	25,340	26,610
Student Affairs Assistant I	–	2.1	2.1	(622)	24,249	24,484
Departmental Secretary II	2	2	2	682- 849	20,376	20,376
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Temporary Help	0.7	–	–	(5,836)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1.4	2	2	*	42,933	45,124
Student Affairs Officer V - 12 Mo	0.8	–	–	1779-2270	–	–
Counselor-ay	6.8	5.7	5.7	*	93,389	94,736
Student Affairs Officer IV - AY	1	1	1	1204-1536	16,200	17,029
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,871	16,687
Student Affairs Officer III - AY	1.7	1.7	1.7	943-1204	23,506	23,772
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Clerical Assistant II	1.3	1.3	1.3	561- 734	10,174	10,576
Temporary Help	0.2	–	–	(1,253)	–	–
Testing:						
Test Officer - AY	1.6	1.1	1.1	*	15,144	15,158
Student Affairs Assistant II	1	1	1	1032-1255	13,548	14,226
Departmental Secretary I	1	1	1	619- 770	7,980	8,388
Temporary Help	0.1	–	–	(853)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	27,367	27,392
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	3	4	4	1032-1255	54,133	56,844
Placement Supervisor I	1	1	1	892-1084	13,008	13,008

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Placement Interviewer	0.5	–	–	763- 927	–	–
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Clerical Assistant II	2.5	2.5	2.5	561- 734	18,464	19,258
Temporary Help	0.3	–	–	(2,516)	–	–
Educational Opportunity Program:						
Counselor-12 Month	2	2	2	*	29,826	30,541
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	17,931	18,845
Student Affairs Assistant III	0.8	–	–	1125-1367	–	–
Student Affairs Assistant II	2	2	2	1032-1255	25,184	26,448
Departmental Secretary I	1	1	1	619- 770	8,388	8,808
Clerical Assistant II	1	1	1	561- 734	8,048	8,458
Student Assistant	0.3	2.1	2.1	(1,502)	10,353	10,353
Temporary Help	1.3	–	–	(10,121)	–	–
Financial Aid:						
Counselor-12 Month	–	1.5	1.5	*	21,568	22,251
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	20,260	20,441
Student Affairs Assistant II	3.4	3	3	1032-1255	44,109	45,000
Clerical Assistant III	–	1	1	682- 849	8,592	9,024
Departmental Secretary I	1	–	–	619- 770	–	–
Clerical Assistant II	3	4	4	561- 734	30,734	32,282
Student Assistant	0.2	–	–	(1,955)	–	–
Temporary Help	0.9	–	–	(7,033)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer II	0.8	1	1	2558-3110	35,664	36,048
Medical Officer I - 10 Month	2.2	4.5	4.5	2437-2821	123,105	124,315
Pharmacist	0.2	0.5	0.5	1370-1665	9,753	9,990
Senior Clinical Lab Technologist	0.4	1	1	1105-1344	13,540	14,222
Supervising Nurse I	0.9	1	1	1095-1330	13,140	13,788
Clinical Laboratory Technologist	–	1	1	1053-1219	12,948	13,596
Physical Therapist I	–	0.5	0.5	955-1161	5,874	6,168
Registered Nurse	0.4	1	1	946-1095	12,161	12,769
X-ray Technician	0.5	1	1	862-1048	10,860	11,400
Clerical Assistant IV	0.4	1	1	770- 936	9,908	10,403
Registered Nurse - 10 Month	1.1	2.5	2.5	946-1095	25,315	26,580
Licensed Vocational Nurse	0.4	1	1	730- 845	8,945	9,394
Departmental Secretary I	0.5	1	1	619- 770	9,240	9,240
Clerical Assistant II	2.6	2.9	2.9	561- 734	22,302	23,097
Clinical Aid	0.4	1	1	545- 662	6,702	7,038
Student Assistant	0.3	1	1	(1,280)	4,930	4,930
Temporary Help	0.6	–	–	(4,341)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	15,618	16,013
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Temporary Help	0.1	–	–	(1,068)	–	–
TOTALS, STUDENT SERVICE	69.6	80.9	80.9	$928,089	$1,126,535	$1,157,386
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,548	24,747
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Coordinator-year-round Oper-12 Mo	–	0.5	0.5	*	6,582	6,920
Administrative Assistant II	–	1	1	1317-1601	15,804	16,596
Administrative Assistant I	2.4	4	4	1084-1317	57,624	58,920
Administrative Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant IV	2	2	2	770- 936	22,464	22,464
Senior Secretary	2	2	2	770- 936	22,464	22,464
Clerical Assistant III	1	2.5	2.5	682- 849	23,988	24,432
Clerical Assistant II	2.5	1.5	1.5	561- 734	12,038	12,637
Temporary Help	0.3	3.5	3.5	(2,417)	28,644	28,644
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Associate Administrative Analyst	1	1	1	1317-1601	18,300	19,212
Accountant I	1	2	2	1084-1317	29,136	29,802
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Junior Staff Analyst	1	1	1	892-1084	11,608	12,188
Supervising Account Clerk I	1.5	2	2	789- 960	21,153	22,218
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Payroll & Personnel Transact Clk II	6	6	6	682- 829	56,992	58,062
Senior Cashier Clerk	1	1	1	682- 829	9,135	9,588
Senior Account Clerk	5.2	6	6	682- 829	52,355	54,768
Clerical Assistant II	4.5	5.2	5.2	561- 734	40,309	41,816
Bookkeeping Machine Operator II	1	1	1	603- 734	8,150	8,563

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Intermediate Account Clerk	4.8	3.5	3.5	561- 682	26,441	27,342
Temporary Help	1.1	–	–	(8,643)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Assistant IV	1	1	1	1380-1678	19,416	20,136
Student Affairs Assistant III	1	1	1	1125-1367	14,942	15,689
Assistant Administrative Analyst	1	1	1	1084-1317	14,112	14,820
Student Affairs Assistant II	1	1	1	1032-1255	15,060	15,060
Evaluation Technician II	1	1	1	892-1084	12,335	12,956
Evaluation Technician I	8.2	11	11	809- 983	117,994	123,140
Supervising Clerk I	2.8	3	3	789- 960	31,501	32,497
Clerical Assistant III	11.9	10	10	682- 849	92,329	95,433
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Clerical Assistant II	16.1	14.5	14.5	561- 734	111,148	114,896
Clerical Assistant I	0.9	–	–	509- 665	–	–
Temporary Help	0.7	1.1	1.1	(5,147)	9,003	9,003
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	1	1	1	1317-1601	17,010	17,862
Personnel Management Specialist I	1	1	1	1084-1317	15,804	15,804
Staff Serv Tech I - Personnel	0.5	1	1	809- 983	11,796	11,796
Clerical Assistant IV	0.5	–	–	770- 936	–	–
Clerical Assistant III	1	1	1	682- 849	10,068	10,188
Clerical Assistant II	2	2	2	561- 734	17,616	17,616
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	1	1	1	1411-1715	20,580	20,580
Supervising Campus Peace Officer I	1	1	1	1105-1344	16,128	16,128
Campus Peace Officer - Range B	9	8	8	1003-1219	110,404	113,166
Procurement Assistant	2	2	2	983-1195	24,850	26,090
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Shipping & Receiving Assistant II	0.5	1	1	829-1008	10,153	10,660
Property Clerk II	1	1	1	829-1008	12,096	12,096
Automotive Equipment Operator I	3	3	3	909-1003	36,108	36,108
Purchasing Agent	3	3	3	763- 927	32,676	33,196
Duplicating Machine Supervisor I	0.6	1	1	748- 909	8,976	9,432
Graphics Specialist I	1	1	1	699- 849	10,188	10,188
Stock Clerk	7.4	6	6	649- 789	55,560	56,438
Duplicating Machine Oper II-offset	1.4	1	1	646- 786	8,871	9,318
Laborer	0.7	0.5	0.5	709- 782	4,488	4,692
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Clerical Assistant II	3	3	3	561- 734	25,584	25,800
Telephone Operator	2	1	1	561- 682	8,184	8,184
Duplicating Machine Operator I	1	1	1	558- 679	6,864	7,212
Student Assistant	0.3	–	–	(1,242)	–	–
Temporary Help	0.3	0.7	0.7	(2,455)	5,729	5,729
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Of Plant Operations I	1	1	1	1195-1452	17,424	17,424
Drafting Technician II	1	1	1	983-1195	13,008	13,656
Clerical Assistant IV	1	1	1	770- 936	10,748	11,232
Storekeeper I	1	1	1	716- 870	10,440	10,440
Clerical Assistant II	1	1.5	1.5	561- 734	12,258	12,432
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Stationary Engineer	4	4	4	1027-1189	53,724	56,046
Operating Engineer	5	5	5	932-1027	61,473	61,620
Building Maintenance:						
Supervisor Of Building Trades	0.8	1	1	1243-1438	15,474	16,245
Supervising Electrician	1	1	1	1243-1370	16,440	16,440
Supervising Carpenter	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Electrician I	2	2	2	1127-1243	29,832	29,832
Plumber I	1	1	1	1127-1243	14,916	14,916
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Stationary Engineer	3.8	4	4	1027-1189	55,016	56,335
Carpenter I	2.7	3	3	1073-1183	41,192	42,476
Painter I	3.6	4	4	1073-1183	56,672	56,784
Building Maintenance Worker	5.7	6	6	927-1022	72,912	73,584
Skilled Laborer	2	2	2	849- 936	22,464	22,464
Temporary Help-plant Operations	0.5	0.1	0.1	(3,929)	1,112	1,112
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	12,888	13,530
Tractor Operator-laborer	1	1	1	955-1053	12,636	12,636
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Tree Trimmer	1	1	1	809- 983	11,796	11,796
Skilled Laborer	2	2	2	849- 936	22,420	22,464

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Lead Groundsworker	3	3	3	745- 905	32,580	32,580
Groundsworker	24.7	26.4	26.4	709- 821	250,800	256,058
Laborer	–	0.5	0.5	709- 782	4,362	4,581
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,450	3,624
Student Assistant	1.1	–	–	(5,312)	–	–
Custodial Services:						
Chief,custodial Services III	0.4	1	1	1003-1219	14,222	14,628
Chief,custodial Services II	0.6	–	–	909-1105	–	–
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	2.6	3	3	748- 909	31,864	32,724
Lead Custodian	6.7	7	7	679- 825	65,445	66,612
Stock Clerk	1	1	1	649- 789	8,736	9,172
Custodian	59	70.8	70.8	(26,145)	594,876	610,988
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Student Assistant	8	–	–	(37,140)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(18,801)	–	–
Evening And Night Shift Differential	–	–	–	(22,950)	21,909	21,909
Non-faculty Reclass-current Year	–	–	–	0.	25,511	29,000
Overtime	–	–	–	(16,221)	20,860	20,860
Community Relations:						
Public Affairs Officer II	1	1	1	1681-2044	21,447	22,524
Student Affairs Assistant IV	1	1	1	1380-1678	18,948	19,896
Clerical Assistant III	1	1	1	682- 849	9,357	9,828
Secretary	1	1	1	682- 849	10,188	10,188
Power Keyboard Operator	1	1	1	665- 809	8,808	9,240
Temporary Help	0.4	–	–	(3,283)	–	–
TOTALS, INSTITUTIONAL SUPPORT	316.2	326.3	326.3	$3,293,218	$3,730,712	$3,809,417
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	1.2	3.8	3.8	(14,472)	41,689	50,073
Clerical Assistant III	0.1	–	–	682- 849	–	–
Clerical Assistant II	0.5	1	1	561- 734	6,900	7,248
Clerical Assistant I	0.4	–	–	509- 665	–	–
Overtime	–	1.5	1.5	(4,059)	11,420	11,420
Student Assistant	0.7	4.5	4.5	(3,056)	22,185	22,185
Temporary Help	5.4	8.5	8.5	(42,324)	69,564	69,564
Outside Agencies:						
Part Time Faculty-ay	9.9	8.5	8.5	(123,582)	109,708	112,006
Student Affairs Assistant III	1	1	1	1125-1367	16,014	16,404
Evening And Night Shift Differential	–	–	–	(180)	–	–
Overtime	–	0.3	0.3	0.	3,655	3,655
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	13.5	23.6	23.6	(105,441)	193,142	193,142
TOTALS, INDEPENDENT OPERATIONS	32.7	54.2	54.2	$313,943	$481,672	$493,092
TOTALS, GENERAL FUND	1413.5	1301.4	1301.4	$17,653,040	$18,424,950	$18,883,404
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	–	0.1	0.1	561- 734	690	725
Assistant Cashier-clerk	1.5	2	2	561- 682	14,472	15,186
Temporary Help	0.7	0.1	0.1	(5,317)	818	818
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1105-1344	16,128	16,128
Parking Officer	3	4	4	702- 853	36,208	37,508
Clerical Assistant II	1	1.5	1.5	561- 734	11,804	12,397
Overtime	–	–	–	(844)	913	913
Student Assistant	1.5	1.5	1.5	(6,933)	7,395	7,395
Temporary Help	0.3	0.6	0.6	(2,385)	4,910	4,910
Physical Plant Operations:						
Groundsworker	1	1	1	709- 821	9,852	9,852
Laborer	1	1	1	709- 782	8,868	9,310
TOTALS, INSTITUTIONAL SUPPORT	11.0	12.8	12.8	$82,873	$112,058	$115,142
TOTALS, PARKING	11.0	12.8	12.8	$82,873	$112,058	$115,142
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	3.1	4.4	4.4	(32,282)	48,048	48,048
TOTALS, INSTRUCTION	3.1	4.4	4.4	$32,282	$48,048	$48,048
Institutional Support:						
Executive Management:						
Lecturer-12 Month	0.5	0.3	0.3	*	5,807	6,098
Student Assistant	–	0.2	0.2	2.00-3.40	986	986

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financial Operations:				SALARY RANGE		
Temporary Help	0.2	0.2	0.2	(1,407)	1,637	1,637
General Administrative Services:						
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,450	3,624
TOTALS, INSTITUTIONAL SUPPORT	1.2	1.2	1.2	$10,645	$11,880	$12,345
TOTALS, SUMMER SESSION	4.3	5.6	5.6	$42,927	$59,928	$60,393
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	12.4	23.2	23.2	(126,613)	253,344	253,344
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	0.4	0.3	0.3	(3,370)	2,455	2,455
TOTALS, INSTRUCTION	12.8	25.0	25.0	$129,983	$263,194	$263,194
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.3	0.3	2138-2599	7,697	8,082
Lecturer-12 Month	–	0.2	0.2	*	3,871	4,066
Coordinator-exten & Summer Ses-12mo	1	1	1	*	25,944	25,944
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Clerical Assistant II	0.5	1	1	561- 734	6,900	7,248
Student Assistant	0.3	0.6	0.6	(1,589)	2,958	2,958
Temporary Help	0.2	1	1	(1,719)	8,184	8,184
Financial Operations:						
Clerical Assistant II	0.7	0.7	0.7	561- 734	4,830	5,074
Temporary Help	0.4	0.3	0.3	(2,884)	2,455	2,455
General Administrative Services:						
Clerical Assistant II	2	2	2	561- 734	14,058	14,766
Temporary Help	0.1	0.2	0.2	(199)	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	6.2	8.3	8.3	$62,400	$88,722	$90,602
Independent Operations:						
Campus Innovation:						
Part Time Faculty-ay	2.3	–	–	(23,844)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.3	0.0	0.0	$23,844	$0	$0
TOTALS, EXTENSION	21.3	33.3	33.3	$216,227	$351,916	$353,796
TOTALS, CONTINUING EDUCATION	25.6	38.9	38.9	$259,154	$411,844	$414,189
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1450.1	1353.1	1353.1	$17,995,067	$18,948,852	$19,412,735

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$48,001
For The Budget Year—$58,941

HUMBOLDT STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9.5	9.5	2138-2599	293,396	294,162
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	14,732	15,470
Department Chairman - 12 Month	–	6	6	*	117,070	120,985
Coordinator-personnel-12 Mo	0.4	0.5	0.5	*	13,683	13,696
Academic Planner-12month	1	1	1	*	20,423	21,467
Department Chairman-ay	14.1	15.2	15.2	*	286,419	294,336
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	6,078	6,388
Coordinator-nursing Education-ay	–	0.3	0.3	*	3,291	4,119
Coordinator-secondary Education-ay	0.5	0.6	0.6	*	6,582	8,239
Coordinator-teacher Education-ay	–	0.5	0.5	*	5,485	6,865
Programmer I	1	1	1	978-1189	12,532	13,160
Clerical Assistant IV	1.6	1.8	1.8	770- 936	18,054	18,532
Senior Secretary	5	5	5	770- 936	55,984	56,160
Clerical Assistant IIIB	1.7	2	2	699- 849	17,761	18,639
Secretary	1	1	1	682- 849	8,844	9,279
Clerical Assistant IIIA	1.5	1.5	1.5	682- 829	13,953	14,406
Departmental Secretary IA	0.8	1	1	619- 752	8,085	8,490
Clerical Assistant IIB	0.8	1.1	1.1	603- 734	8,474	8,827
Clerical Assistant IIA	1.2	1	1	561- 682	7,428	7,788
Student Assistant, Range A	1.2	–	–	(5,774)	–	–
Temporary Help	3.8	–	–	(14,787)	–	–
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	2.4	2.5	2.5	*	68,417	68,480
Lecturer-ay	37.9	40.1	40.1	*	589,310	606,517
Professor - AY	99.3	91.3	91.3	*	2,073,046	2,108,723
Part Time Faculty-ay	43.5	–	–	(543,346)	–	–
Senior Vocational Instructor - 12mo	1.3	1.5	1.5	*	31,093	31,606
Associate Professor-ay	98.4	92.7	92.7	*	1,578,040	1,633,672
Assistant Professor-ay	122.8	161.6	161.6	*	2,202,792	2,251,520
Instructor-ay	2	2	2	*	24,976	25,099
Assistant-ay	0.8	1	1	*	9,238	9,702
Graduate Assistant	6.9	–	–	(18,748)	–	–
Sabbatical Leave Replacement	4.8	10	10	(60,019)	120,120	131,040
Class & Rank Reclass-current Year	–	–	–	0.	25,340	57,048
Substitute Instructional Faculty	0.5	0.4	0.4	(7,091)	5,242	5,242
Technical And Clerical:						
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Stage Technician II	1	1	1	1089-1324	15,012	15,762
Equipment Technician II	4.4	5.5	5.5	1089-1324	83,412	84,727
Stage Technician I	1	1	1	988-1201	12,631	13,265
Equipment Technician I	5.1	5.9	5.9	988-1201	75,359	78,410
Accompanist II	0.1	0.5	0.5	896-1089	5,410	5,681
Athletic Equipment Attendant II	2	2	2	774- 941	22,584	22,584
Technical Assistant II	12.3	15.3	15.3	774- 941	153,766	160,387
Accompanist I	0.9	0.8	0.8	702- 853	8,109	8,130
Departmental Secretary IIB	2	3	3	699- 849	29,250	30,324
Clerical Assistant IIIB	3	4	4	699- 849	38,160	39,168
Clerical Assistant IIIA	–	–	–	682- 829	–	–
Athletic Equipment Attendant I	1.8	2	2	669- 813	19,512	19,512
Technical Assistant I	4.3	5.7	5.7	669- 813	47,987	50,350
Stock Clerk	1.3	2.3	2.3	649- 789	18,633	19,569
Departmental Secretary IB	6.3	13.5	13.5	634- 770	122,998	123,485
Departmental Secretary IA	8.9	2	2	619- 752	16,708	17,545
Clerical Assistant IIB	4.2	7.9	7.9	603- 734	60,448	63,340
Clerical Assistant IIA	2.5	7.2	7.2	561- 682	51,566	53,952
Student Assistant	8.8	12.9	12.9	(41,057)	63,597	63,597
Temporary Help	5.4	1.6	1.6	(42,235)	13,094	13,094
TOTALS, INSTRUCTION	542.3	548.0	548.0	$7,615,369	$8,521,644	$8,770,059
Organized Research:						
Individual Or Project Research:						
Temporary Help	2.9	2.3	2.3	(23,330)	18,823	18,823
TOTALS, ORGANIZED RESEARCH	2.9	2.3	2.3	$23,330	$18,823	$18,823
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.6	1	1	2138-2599	27,612	28,992
Librarian IV	2	2	2	1281-1558	37,392	37,392
Secretary B	1	1	1	699- 849	10,188	10,188
Temporary Help	0.7	–	–	(5,920)	–	–
Circulation:						
Librarian II	–	1	1	876-1174	10,512	11,040
Library Assistant II	2	1	1	789- 960	10,358	10,880
Clerical Assistant IIA	2.9	6	6	561- 682	43,521	45,284
Student Assistant	0.2	0.5	0.5	(1,099)	2,465	2,465
Temporary Help	3	5.1	5.1	(24,653)	41,738	41,738

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Technical Processing:						
Librarian III	2	2	2	980-1313	31,512	31,512
Librarian II	2	3.5	3.5	876-1174	39,060	41,016
Library Assistant II	1.4	–	–	789- 960	–	–
Clerical Assistant IIIA	1	2	2	682- 829	18,212	18,780
Library Assistant I	3	3	3	682- 829	28,884	29,327
Book Repairer	0.6	0.6	0.6	569- 692	4,982	4,982
Clerical Assistant IIA	3.1	4.2	4.2	561- 682	31,550	32,707
Student Assistant	0.1	0.4	0.4	(545)	1,972	1,972
Temporary Help	2.1	–	–	(16,394)	–	–
Public Service:						
Librarian IV	1	1	1	1281-1558	18,696	18,696
Librarian III	3	4	4	980-1313	59,028	59.616
Librarian II	2.1	1.4	1.4	876-1174	15,112	15.869
Assistant Librarian	0.1	1	1	834-1174	11,040	11,592
Library Assistant I	–	1	1	682- 829	8,916	9,357
Clerical Assistant IIA	3.1	3.8	3.8	561- 682	28,133	29,529
Student Assistant	0.8	0.4	0.4	(3,617)	1,972	1,972
Temporary Help	3.3	1	1	(25,715)	8,184	8,184
Audio-visual Services:						
Audio Visual Coordinator-ay	1.7	2	2	*	39,073	40,080
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Technical Assistant II	1	1	1	774- 941	11,157	11,292
Clerical Assistant IIIA	0.4	0.5	0.5	682- 829	4,245	4,458
Technical Assistant I	0.6	1	1	669- 813	8,818	9,261
Departmental Secretary IB	1	1	1	634- 770	8,598	8,916
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Student Assistant	0.5	0.6	0.6	(2,187)	2,958	2,958
Temporary Help	2.1	1.7	1.7	(16,661)	13,913	13,913
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	2.3	3	3	1178-1432	48,366	49,212
Data Processing Supervisor II	0.7	1	1	1100-1337	14,092	14,796
Programmer I	0.3	–	–	978-1189	–	–
Computer Operator	1.5	3.5	3.5	763- 927	34,014	35,154
Clerical Assistant IIIA	0.4	1	1	682- 829	9,668	9,948
Senior Tabulating Machine Operator	1	1	1	682- 829	9,948	9,948
Keypunch Operator	2.1	3	3	601- 730	24,431	25,211
Clerical Assistant IIA	–	1	1	561- 682	6,900	7,248
Temporary Help	4	–	–	(31,421)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Production Manager - 12 Mo	0.5	0.5	0.5	*	10,638	10,734
Production Manager - AY	0.4	0.5	0.5	*	9,186	9,267
Equipment Technician II	1	1	1	1089-1324	14,412	15,132
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Automotive Equipment Operator I	0.5	1	1	909-1003	11,610	11,892
Clerical Assistant IIB	2	2	2	603- 734	17,616	17,616
Temporary Help	0.6	–	–	(4,457)	–	–
Natural Resources:						
Production Manager - 12 Mo	1.1	1.5	1.5	*	30,948	31,842
Equipment Technician I	1	1	1	988-1201	12,704	13,343
Building Maintenance Worker	1	1	1	927-1022	11,976	12,264
Technical Assistant II	2	2	2	774- 941	22,584	22,584
Technical Assistant I	0.6	1	1	669- 813	8,619	9,049
Indian Teacher Education Program:						
Coordinator - 12 Mo	0.8	1	1	*	13,060	13,730
Director-12 Month	0.8	1	1	*	15,998	16,013
Clerical Assistant IIB	0.7	1	1	603- 734	7,158	7,518
Student Assistant	0.3	1	1	(1,614)	4,930	4,930
TOTALS, ACADEMIC SUPPORT	79.0	89.2	89.2	$859,357	$1,002,893	$1,025,807
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.2	1	1	1779-2270	21,721	26,089
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Affairs Assistant II	0.2	1	1	1032-1255	12,550	15,060
Student Affairs Assistant I	1.8	1	1	892- 983	11,144	11,702
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
Clerical Assistant IIA	0.8	1	1	561- 682	6,900	7,248
Student Assistant	–	0.2	0.2	2.00-3.40	987	987
Temporary Help	0.2	0.2	0.2	(1,862)	1,637	1,637
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	17,014	17,874
Student Affairs Officer V - 12 Mo	0.7	1	1	1779-2270	23,081	24,255
Counselor-ay	–	0.1	0.1	*	1,097	1,373
Student Affairs Officer IV - AY	2	2	2	1204-1536	34,871	36,189
Student Affairs Assistant II	1.2	1.2	1.2	1032-1255	17,037	17,892
Student Affairs Officer III - AY	1.8	1.9	1.9	943-1204	24,915	25,493
Departmental Secretary I	1	1	1	619- 770	7,701	8,082
Clerical Assistant IIB	0.8	2.5	2.5	603- 734	17,250	18,120

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	1.2	0.1	0.1	(9,111)	818	818
Testing:						
Counselor-12 Month	0.5	0.5	0.5	*	12,567	13,207
Test Officer - 12 Mo	0.5	0.5	0.5	*	12,411	13,044
Student Affairs Assistant II	0.9	1	1	1032-1255	15,060	15,060
Clerical Assistant IIB	1	1	1	603- 734	7,763	8,150
Placement:						
Placement Officer-12 Month	0.4	1	1	*	13,165	13,841
Student Affairs Officer III - 12 Mo	0.5	–	–	1092-1394	–	–
Student Affairs Assistant II	1.9	2	2	1032-1255	26,298	27,615
Student Affairs Assistant I	0.9	1	1	892- 983	10,880	11,420
Departmental Secretary IB	1	1	1	634- 770	8,320	8,738
Clerical Assistant IIB	1.6	1.8	1.8	603- 734	12,907	13,554
Temporary Help	0.3	0.2	0.2	(2,226)	1,637	1,637
Educational Opportunity Program:						
Student Affairs Officer III - 12 Mo	0.9	1.5	1.5	1092-1394	22,581	22,933
Departmental Secretary IA	0.7	1	1	619- 752	8,252	8,668
Clerical Assistant IIA	1	1	1	561- 682	7,887	8,133
Student Assistant	0.6	1.4	1.4	(2,767)	6,902	6,902
Temporary Help	2.2	1.5	1.5	(17,514)	12,276	12,276
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	43,202	45,410
Student Affairs Assistant II	1.9	1.5	1.5	1032-1255	19,822	20,818
Clerical Assistant III	2.5	2.5	2.5	682- 849	23,276	23,694
Clerical Assistant IIB	0.5	0.5	0.5	603- 734	3,506	3,684
Student Assistant	0.3	0.5	0.5	(1,402)	2,465	2,465
Temporary Help	3	0.5	0.5	(24,611)	4,092	4,092
Student Support:						
Health Services:						
Medical Officer III	0.8	1	1	2686-3265	39,180	39,180
Medical Officer II	1	1	1	2558-3110	37,320	37,320
Medical Officer I - 10 Month	1.2	3.6	3.6	2437-2821	88,458	92,856
Clinical Laboratory Technologist	0.7	1.6	1.6	1053-1219	21,557	22,270
Health Services Assistant	1	1	1	974-1183	12,519	13,146
Registered Nurse	2	2	2	946-1095	26,280	26,280
X-ray Technician	0.8	–	–	862-1048	–	–
Registered Nurse - 10 Month	1.7	2.1	2.1	946-1095	22,958	22,995
Clerical Assistant IIA	3.5	4.1	4.1	561- 682	32,076	32,525
Student Assistant	0.7	0.8	0.8	(3,090)	3,944	3,944
Temporary Help	3.8	1.3	1.3	(29,626)	10,639	10,639
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	26,065	26,089
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
TOTALS, STUDENT SERVICE	58.0	61.1	61.1	$673,049	$813,468	$843,884
Institutional Support:						
Executive Management:						
President	1.2	1	1	3048-3889	40,320	40,320
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1.1	1	1	2138-2599	29,464	30,940
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Business Manager II	1	1	1	1946-2366	28,392	28,392
Counselor-12 Month	1	1	1	*	26,065	26,089
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,340	26,632
Administrative Assistant II	–	1	1	1317-1601	15,804	16,596
Administrative Assistant I	4	4	4	1084-1317	60,038	61,581
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Senior Secretary	2	2	2	770- 936	22,464	22,464
Clerical Assistant IIIB	2	1	1	699- 849	10,188	10,188
Secretary	3	3	3	682- 849	30,564	30,564
Clerical Assistant IIB	3.4	3.5	3.5	603- 734	26,483	27,809
Temporary Help	1.2	1	1	(9,784)	8,184	8,184
Financial Operations:						
Financial Manager II	1	1	1	1765-2146	25,752	25,752
Accountant I	1	1	1	1084-1317	15,680	15,804
Accounting Technician III	1.1	1	1	849-1032	11,012	11,561
Supervising Clerk I	2	2	2	789- 960	22,048	22,580
Clerical Assistant IIIB	–	1	1	699- 849	10,188	10,188
Payroll & Personnel Transact Clk II	3	3	3	682- 829	28,957	29,404
Clerical Assistant IIIA	2	2.1	2.1	682- 829	18,582	19,511
Senior Cashier Clerk	1	1	1	682- 829	9,024	9,468
Accounting Technician II	1	1	1	682- 829	8,592	9,024
Clerical Assistant IIB	1	1	1	603- 734	7,546	7,918
Bookkeeping Machine Operator II	1	1	1	603- 734	7,608	7,980
Payroll & Personnel Transact Clerk I	1	1	1	561- 682	7,488	7,854
Clerical Assistant IIA	9.1	10	10	561- 682	75,395	78,291
Assistant Cashier-clerk	1	1	1	561- 682	8,184	8,184
Bookkeeping Machine Operator I	–	–	–	547- 665	–	–
Student Assistant	1	0.2	0.2	(4,471)	986	986
Temporary Help	0.5	0.4	0.4	(3,861)	3,274	3,274

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Assistant IV	2	2	2	1380-1678	39,712	40,272
Credential Analyst	1	1	1	892-1084	12,748	13,008
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	3.1	4	4	809- 983	42,126	43,652
Supervising Clerk I	2	2	2	789- 960	19,662	20,652
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIA	5.4	4.8	4.8	682- 829	41,942	44,023
Clerical Assistant IIB	3	3.3	3.3	603- 734	25,766	26,925
Clerical Assistant IIA	7	7.9	7.9	561- 682	55,376	58,162
Student Assistant	0.2	–	–	(1,022)	–	–
Temporary Help	2	3.6	3.6	(15,474)	29,462	29,462
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1383-1681	20,172	20,172
Personnel Management Specialist I	1	1	1	1084-1317	15,804	15,804
Clerical Assistant IIIA	0.7	1	1	682- 829	8,490	8,916
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
Clerical Assistant IIA	0.8	1	1	561- 682	6,900	7,248
Student Assistant	–	0.3	0.3	2.00-3.40	1,479	1,479
Temporary Help	0.3	0.5	0.5	(2,274)	4,092	4,092
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer III	1	1	1	1311-1594	17,997	18,900
Supervising Campus Peace Officer I	0.6	–	–	1105-1344	–	–
Campus Peace Officer - Range B	4.9	6.5	6.5	1003-1219	90,134	92,458
Procurement Assistant	2	2.6	2.6	983-1195	34,062	35,048
Automotive Mechanic	0.8	1	1	1053-1161	13,104	13,764
Reproduction Processes Supervisor I	1	1	1	825-1003	12,036	12,036
Truck Driver	1	1	1	909-1003	12,036	12,036
Mechanics Helper	0.8	1	1	866- 955	11,046	11,460
Shipping & Receiving Assistant I	1	1	1	716- 870	10,440	10,440
Property Clerk I	1	1	1	716- 870	10,440	10,440
Reproduction Processes Assistant	1	1	1	713- 866	10,392	10,392
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	2.5	2.5	2.5	649- 789	23,670	23,670
Departmental Secretary IB	1.4	1.5	1.5	634- 770	13,020	13,662
Clerical Assistant IIB	1.9	1.5	1.5	603- 734	12,674	12,866
Mail Clerk	1.5	1.5	1.5	589- 716	12,381	12,786
Inventory Clerk	0.8	1	1	589- 716	7,698	8,085
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	3,944	4,092
Telephone Operator	1	1	1	561- 682	8,184	8,184
Clerical Assistant IA	–	1.1	1.1	509- 619	6,884	7,227
Student Assistant	0.1	0.8	0.8	(666)	3,944	3,944
Temporary Help	2.7	0.1	0.1	(21,078)	818	818
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1452-1765	21,180	21,180
Clerical Assistant IIIB	1	1	1	699- 849	8,844	9,283
Stock Clerk	0.8	1	1	649- 789	8,218	8,628
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	4,024	4,229
Temporary Help-plant Operations	0.5	0.6	0.6	(3,649)	6,674	6,674
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	16,508	17,256
Stationary Engineer	1.2	2	2	1027-1189	25,064	26,320
Operating Engineer	3.7	4.6	4.6	932-1027	53,948	56,024
Building Maintenance Worker	0.8	1	1	927-1022	11,976	12,264
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1.1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	1	2	2	1127-1243	28,440	29,112
Plumber I	1	2	2	1127-1243	28,440	29,112
Maintenance Mechanic	1.5	1.5	1.5	1127-1243	22,374	22,374
Carpenter I	3.9	4	4	1073-1183	55,950	56,616
Painter I	3	3.5	3.5	1073-1183	48,578	49,350
Locksmith I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	1.7	2.7	2.7	927-1022	31,981	33,775
Student Assistant	2.3	3.5	3.5	(10,966)	17,255	17,255
Temporary Help-plant Operations	2.7	1	1	(21,209)	11,124	11,124
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Tree Trimmer	1	1	1	809- 983	11,796	11,796
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Lead Groundsworker	1	1	1	745- 905	10,860	10,860
Groundsworker	9.9	12.9	12.9	709- 821	123,707	125,021
Laborer	–	1	1	709- 782	8,724	9,162
Temporary Help-plant Operations	4.9	1.7	1.7	(38,115)	18,911	18,911
Custodial Services:						
Chief,custodial Services II	1	1	1	909-1105	13,260	13,260
Supervising Custodian I	3	3	3	748- 909	32,085	32,595
Lead Custodian	2	2	2	679- 825	19,800	19,800

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Custodian	54.8	58.9	58.9	616- 748	505,057	516,105
Temporary Help-plant Operations	4.3	2	2	(33,600)	22,248	22,248
Faculty And Staff Services:						
Terminal Pay	–	–	–	(11,206)	–	–
Evening And Night Shift Differential	–	–	–	(20,231)	18,370	18,370
Non-faculty Reclass-current Year	–	–	–	0.	9,277	19,481
Overtime	–	–	–	(8,991)	12,157	12,157
Community Relations:						
Public Affairs Officer II	1	1	1	1681-2044	23,548	24,528
Departmental Secretary IB	1	1	1	634- 770	8,528	8,952
TOTALS, INSTITUTIONAL SUPPORT	234.2	247.6	247.6	$2,441,585	$2,797,938	$2,864,335
Independent Operations:						
Institutional Operations:						
Temporary Help	12.1	13.7	13.7	(94,383)	112,121	112,121
Outside Agencies:						
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Temporary Help	23.2	6.6	6.6	(180,731)	54,014	54,014
TOTALS, INDEPENDENT OPERATIONS	35.3	20.8	20.8	$275,114	$169,585	$169,759
TOTALS, GENERAL FUND	951.7	969.0	969.0	$11,887,804	$13,324,351	$13,692,667
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	–	1	1	561- 682	6,900	7,248
Logistical Services:						
Parking Officer	1.7	2	2	702- 853	17,638	18,522
Temporary Help	1	–	–	(7,832)	–	–
Physical Plant Operations:						
Temporary Help	–	0.3	0.3	VARIOUS	3,337	3,337
TOTALS, INSTITUTIONAL SUPPORT	2.7	3.3	3.3	$21,676	$27,875	$29,107
TOTALS, PARKING	2.7	3.3	3.3	$21,676	$27,875	$29,107
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,924	15,924
Student Affairs Trainee	0.8	1	1	809- 892	9,708	10,188
Clerical Assistant IIB	1	1	1	603- 734	8,703	8,808
Student Assistant, Range B	30.1	27.3	27.3	(42,196)	40,213	40,213
Temporary Help	0.2	0.7	0.7	(645)	5,729	5,729
TOTALS, STUDENT SERVICE	33.1	31.0	31.0	$73,547	$80,277	$80,862
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Assistant Cashier-clerk	1	1	1	561- 682	6,900	7,248
Temporary Help	–	0.1	0.1	(27)	818	818
Logistical Services:						
Student Affairs Assistant I	1	1	1	892- 983	10,704	11,232
Student Assistant, Range A	1.6	2.1	2.1	(7,471)	10,353	10,353
Temporary Help	0.1	0.2	0.2	(960)	1,639	1,639
Physical Plant Operations:						
Maintenance Mechanic	3	3	3	1127-1243	42,636	44,028
Building Maintenance Worker	1	1	1	927-1022	11,406	11,976
Lead Custodian	1	1	1	679- 825	9,900	9,900
Groundsworker	1.2	2	2	709- 821	17,556	18,435
Custodian	8	8	8	616- 748	68,220	69,398
Student Assistant, Range A	6.7	2.7	2.7	(31,307)	13,311	13,311
Temporary Help-plant Operations	1.1	0.2	0.2	(10,738)	2,224	2,224
TOTALS, INSTITUTIONAL SUPPORT	26.7	23.3	23.3	$206,970	$205,615	$210,510
TOTALS, DORMITORY	59.8	54.3	54.3	$280,517	$285,892	$291,372
TOTALS, HOUSING	59.8	54.3	54.3	$280,517	$285,892	$291,372
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	4.2	3.6	3.6	(43,552)	39,312	39,312
Student Assistant, Range A	0.2	0.3	0.3	(973)	1,479	1,479
TOTALS, INSTRUCTION	4.4	3.9	3.9	$44,525	$40,791	$40,791
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2138-2599	12,828	13,470
Senior Stenographer	–	0.3	0.3	–	2,046	2,148
Temporary Help	1.6	–	–	(12,512)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.6	0.8	0.8	$12,512	$14,874	$15,618
TOTALS, SUMMER SESSION	6.0	4.7	4.7	$57,037	$55,665	$56,409

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	2.6	3.6	3.6	(23,056)	39,312	39,312
TOTALS, INSTRUCTION	2.6	3.6	3.6	$23,056	$39,312	$39,312
Institutional Support:						
Executive Management:						
Administrative Assistant I	0.4	0.7	0.7	1084-1317	10,224	10,419
Clerical Assistant IV	0.3	0.3	0.3	770- 936	2,808	2,808
Student Assistant, Range A	0.2	0.8	0.8	(969)	3,944	3,944
TOTALS, INSTITUTIONAL SUPPORT	0.9	1.8	1.8	$9,494	$16,976	$17,171
TOTALS, EXTENSION	3.5	5.4	5.4	$32,550	$56,288	$56,483
TOTALS, CONTINUING EDUCATION	9.5	10.1	10.1	$89,587	$111,953	$112,892
TOTALS, HUMBOLDT STATE UNIVERSITY	1023.7	1036.7	1036.7	$12,279,584	$13,750,071	$14,126,038

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$34,609
For The Budget Year—$42,556

CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.2	10	10	2138-2599	306,348	307,632
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Associate Dean - 12 Mo	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	17	15	15	*	395,150	398,742
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Academic Planner-12month	2.5	2.5	2.5	*	58,243	61,207
Department Chairman-ay	17.3	20.5	20.5	*	402,682	415,657
Coordinator-elementary Education-ay	1.5	1.5	1.5	*	25,421	26,709
Coordinator-evening Session-ay	1	1	1	*	22,520	22,541
Coordinator-secondary Education-ay	3.5	3.5	3.5	*	68,408	69,780
Coordinator-teacher Education-ay	–	2.1	2.1	*	23,039	28,833
Administrative Assistant I	3.8	3	3	1084-1317	43,977	45,388
Administrative Aid I	0.2	1	1	892-1084	13,008	13,008
Administrative Secretary	0.3	–	–	829-1008	–	–
Senior Secretary	3	3	3	770- 936	32,372	32,867
Clerical Assistant IIIB	1	1	1	699- 849	9,908	10,188
Secretary B	4	4	4	699- 849	38,109	39,514
Clerical Assistant IIIA	5.3	4	4	682- 829	34,565	36,287
Clerical Assistant IIB	4.8	4.8	4.8	603- 734	38,185	39,654
Clerical Assistant IIA	–	1.5	1.5	561- 682	10,350	10,872
Instructional Faculty:						
Professor - AY	352.7	380	380	*	8,567,512	8,744,804
Part Time Faculty-ay	166.5	–	–	(1,734,942)	–	–
Associate Professor-ay	280.6	274.7	274.7	*	4,696,728	4,858,672
Assistant Professor-ay	302.1	482.7	482.7	*	6,350,646	6,713,169
Instructor-ay	20	10	10	*	117,279	120,742
Graduate Assistant	37.7	–	–	(393,398)	–	–
Music Studio Instructional Faculty	0.4	–	–	(4,852)	–	–
Visiting Teacher	–	–	–	(23)	–	–
Sabbatical Leave Replacement	10.5	22	22	(130,711)	286,104	288,288
Class & Rank Reclass-current Year	–	–	–	0.	107,564	184,806
Substitute Instructional Faculty	2.9	1.1	1.1	(35,865)	14,414	14,414
Technical And Clerical:						
Equipment Technician III	5.7	5	5	1201-1460	83,322	84,862
Glassblower	1	1	1	1144-1390	16,680	16,680
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	17.1	15	15	1089-1324	233,463	235,935
Stage Technician I	1	1	1	988-1201	14,412	14,412
Equipment Technician I	18.2	24.3	24.3	988-1201	325,812	334,905
Accompanist II	2.4	2.5	2.5	896-1089	31,850	32,462
Administrative Aid I	2	2	2	892-1084	24,425	25,652
Junior Staff Analyst	1	1	1	892-1084	11,561	12,139
Athletic Equipment Attendant II	2.8	3	3	774- 941	33,250	33,786
Technical Assistant II	20	23.2	23.2	774- 941	237,446	249,155
Departmental Secretary III	4.5	6	6	770- 936	65,679	67,260
Clerical Assistant IV	0.2	–	–	770- 936	–	–
Senior Secretary	5.2	7	7	770- 936	73,111	74,935
Graphics Specialist II	0.9	1	1	770- 936	11,188	11,232
Storekeeper I	1	1	1	716- 870	10,440	10,440
Accompanist I	–	0.5	0.5	702- 853	4,317	4,533
Departmental Secretary IIB	18.1	24	24	699- 849	236,719	240,397
Clerical Assistant IIIB	2.5	2.5	2.5	699- 849	23,126	24,198
Secretary B	11.8	10	10	699- 849	99,315	101,085
Graphics Specialist I	1.4	1.5	1.5	699- 849	15,282	15,282
Departmental Secretary IIA	3	3	3	682- 829	26,529	28,211
Clerical Assistant IIIA	4	3	3	682- 829	27,194	28,557
Secretary A	–	1.5	1.5	682- 829	12,276	12,888
Athletic Equipment Attendant I	6.9	6.8	6.8	669- 813	64,138	64,908
Technical Assistant I	7.4	7.8	7.8	669- 813	71,358	73,466
Power Keyboard Operator	1.7	1	1	665- 809	8,703	9,132
Stock Clerk	4	4.5	4.5	649- 789	40,751	41,370
Departmental Secretary IB	21.9	19.7	19.7	634- 770	176,014	178,425
Departmental Secretary IA	0.5	2.5	2.5	619- 752	19,368	20,088
Clerical Assistant IIB	26.5	22.5	22.5	603- 734	188,177	193,852
Clerical Assistant IIA	10.5	20.7	20.7	561- 682	147,666	159,843
Student Assistant	41.2	25.5	25.5	(177,571)	125,715	125,715
Temporary Help	18.6	–	–	(144,598)	–	–
TOTALS, INSTRUCTION	1513.3	1501.9	1501.9	$22,038,047	$24,188,287	$25,076,459
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	1	–	–	1759-2138	–	–
Librarian IV	–	1	1	1281-1558	18,696	18,696
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Junior Staff Analyst	1	1	1	892-1084	11,796	12,384
Secretary B	1	1	1	699- 849	9,279	9,748
Departmental Secretary IB	0.8	1	1	634- 770	7,918	8,320
Clerical Assistant IIB	0.9	1	1	603- 734	7,732	8,116

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Departmental Secretary I	0.2	–	–	–	–	–
Student Assistant	1.8	–	–	(7,115)	–	–
Temporary Help	0.1	–	–	(431)	–	–
Circulation:						
Librarian IV	–	1	1	1281-1558	15,372	16,152
Librarian II	–	3	3	876-1174	35,112	36,168
Library Assistant II	2.1	5	5	789- 960	53,302	55,212
Library Assistant I	1.9	2	2	682- 829	18,612	19,046
Stock Clerk	–	1	1	649- 789	7,986	8,388
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	4.5	8	8	561- 682	62,634	64,064
Student Assistant	31.8	30.5	30.5	(137,061)	150,365	150,365
Temporary Help	1.2	1.1	1.1	(9,313)	9,002	9,002
Technical Processing:						
Librarian V	2.4	1	1	1413-1717	20,604	20,604
Librarian IV	2	2	2	1281-1558	37,392	37,392
Librarian III	8.1	8	8	980-1313	123,468	124,128
Senior Assistant Librarian	1	1	1	980-1313	13,338	14,007
Librarian II	5.5	8	8	876-1174	106,445	108,013
Library Assistant II	3	3	3	789- 960	33,964	34,514
Clerical Assistant IV	1	1	1	770- 936	9,240	9,708
Clerical Assistant IIIA	2	2	2	682- 829	18,132	18,540
Library Assistant I	7.5	5.5	5.5	682- 829	50,418	52,424
Book Repairer	1	1	1	569- 692	8,304	8,304
Clerical Assistant IIA	11.8	10.5	10.5	561- 682	79,053	82,266
Student Assistant	13.2	0.5	0.5	(57,023)	2,465	2,465
Temporary Help	5.9	0.5	0.5	(45,995)	4,092	4,092
Public Service:						
Associate Director Of The Library	–	1	1	1759-2138	24,432	25,656
Librarian IV	2.6	1	1	1281-1558	16,420	17,236
Associate Librarian	2.5	3	3	1281-1558	49,180	51,654
Librarian III	6.8	6	6	980-1313	93,426	94,158
Librarian II	9.8	10	10	876-1174	124,284	127,684
Assistant Librarian	1.4	2	2	834-1174	21,772	22,862
Editorial Aide	1	1	1	734- 892	10,274	10,704
Library Assistant I	7.2	9.5	9.5	682- 829	87,539	90,659
Technical Assistant I	1.1	2	2	669- 813	17,763	18,530
Clerical Assistant IIB	0.5	0.5	0.5	603- 734	4,404	4,404
Clerical Assistant IIA	2	1.5	1.5	561- 682	11,307	11,863
Student Assistant	17.8	9.5	9.5	(76,522)	46,835	46,835
Temporary Help	0.3	0.9	0.9	(2,763)	7,366	7,366
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2.2	2	2	*	40,735	42,010
Audio Visual Coordinator-ay	2	1	1	*	17,638	17,654
Assistant Audio Visual Coordinat-ay	0.8	3	3	*	41,470	44,951
Equipment Technician II	1	1.2	1.2	1089-1324	18,502	18,634
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	6.1	7	7	988-1201	95,936	97,364
Photographer I	2	2	2	866-1053	24,240	24,822
Technical Assistant II	5.3	5.5	5.5	774- 941	59,021	60,560
Graphic Artist	2	2	2	770- 936	21,420	21,936
Clerical Assistant IIIB	1	1	1	699- 849	9,988	10,188
Clerical Assistant IIB	0.9	1	1	603- 734	8,563	8,808
Clerical Assistant IIA	3	4	4	561- 682	29,154	30,597
Student Assistant	2.8	0.3	0.3	(12,236)	1,479	1,479
Temporary Help	0.7	1.1	1.1	(5,232)	9,002	9,002
Television Services:						
Coordinator - AY	1	1	1	*	19,291	20,279
Television Engineer	1	1	1	1533-1863	22,356	22,356
Student Assistant	1.4	1	1	(5,842)	4,930	4,930
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	4	4	4	1178-1432	68,736	68,736
Data Processing Supervisor II	1	–	–	1100-1337	–	–
Programmer I	3.9	3	3	978-1189	39,867	41,607
Data Processing Supervisor I	–	1	1	905-1100	12,126	12,732
Senior Computer Operator	1	1	1	883-1073	12,264	12,876
Computer Operator	4	6	6	763- 927	61,320	63,408
Clerical Assistant IIIB	1	1	1	699- 849	9,708	10,188
Clerical Assistant IIIA	0.9	1	1	682- 829	9,431	9,908
Keypunch Operator	4.7	5	5	601- 730	39,091	40,593
Temporary Help	2	–	–	(15,625)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	0.8	1	1	*	21,276	21,467
Equipment Technician III	–	1	1	1201-1460	14,412	15,132
Equipment Technician II	1.4	1	1	1089-1324	14,952	15,699
Equipment Technician I	0.8	1	1	988-1201	12,964	13,618
Clerical Assistant IIA	0.9	1	1	561- 682	7,012	7,368
Temporary Help	0.5	–	–	(3,867)	–	–
TOTALS, ACADEMIC SUPPORT	229.8	214.6	214.6	$2,040,372	$2,267,831	$2,322,503

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	1779-2270	21,447	22,541
Student Affairs Officer IV - 12 Mo	1	–	–	1394-1779	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	5	5	5	1032-1255	70,248	72,336
Student Affairs Officer III - AY	–	1	1	943-1204	11,369	11,946
Student Affairs Assistant I	–	0.5	0.5	892- 983	5,352	5,352
Departmental Secretary IB	0.8	1	1	634- 770	7,732	8,116
Clerical Assistant IIB	1	1	1	603- 734	8,388	8,808
Clerical Assistant IIA	1	1	1	561- 682	7,368	7,728
Student Assistant	0.8	0.1	0.1	(3,469)	493	493
Temporary Help	4.1	–	–	(31,765)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	6.7	5.4	5.4	(28,800)	26,622	26,622
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	3	4	4	1779-2270	101,160	103,414
Counselor-ay	9.8	12	12	*	214,379	227,736
Student Affairs Officer V - AY	0.6	–	–	1536-1961	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	20,260	20,441
Student Affairs Officer IV - AY	1.4	2	2	1204-1536	36,155	36,189
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	–	1	1	1032-1255	12,384	13,008
Student Affairs Officer III - AY	3	5.5	5.5	943-1204	67,761	70,519
Departmental Secretary IB	–	2	2	634- 770	18,444	18,480
Clerical Assistant IIB	2.5	2.5	2.5	603- 734	20,686	21,277
Clerical Assistant IIA	2.1	3	3	561- 682	22,982	23,733
Student Assistant	0.4	1.1	1.1	(1,824)	5,423	5,423
Temporary Help	4.8	0.5	0.5	(34,674)	4,092	4,092
Testing:						
Test Officer - 12 Mo	1	1	1	*	25,858	27,175
Test Officer - AY	1	1	1	*	14,172	14,529
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,817	15,569
Clerical Assistant IIIA	0.9	1	1	682- 829	9,948	9,948
Student Assistant	0.2	–	–	(818)	–	–
Placement:						
Counselor-12 Month	0.2	–	–	*	–	–
Placement Officer-12 Month	1	1	1	*	26,065	26,089
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	18,982	19,953
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Affairs Assistant II	2.9	5	5	1032-1255	68,166	70,077
Student Affairs Assistant I	2.9	2	2	892- 983	22,024	23,122
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIIA	1.9	2	2	682- 829	18,936	19,379
Clerical Assistant IIA	3.6	4	4	561- 682	31,929	32,508
Student Assistant	0.3	1.2	1.2	(1,332)	5,916	5,916
Temporary Help	0.5	0.3	0.3	(3,683)	2,455	2,455
Educational Opportunity Program:						
Director-12 Month	2.3	2.5	2.5	*	40,752	41,890
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,343	15,072
Student Affairs Assistant II	1	1	1	1032-1255	13,656	14,340
Clerical Assistant IIB	–	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	1.2	1.5	1.5	561- 682	10,350	10,872
Student Assistant	2.1	2.4	2.4	(9,068)	11,832	11,832
Temporary Help	3.2	1	1	(24,909)	8,184	8,184
Financial Aid:						
Counselor-12 Month	0.8	3.5	3.5	*	48,910	50,617
Student Affairs Officer V - 12 Mo	0.8	1	1	1779-2270	22,341	23,476
Student Affairs Officer IV - 12 Mo	0.2	–	–	1394-1779	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	1.6	–	–	1032-1255	–	–
Student Personnel Tech,financial Aid	1.9	1	1	809- 983	10,968	11,514
Departmental Secretary IB	1	1	1	634- 770	8,048	8,456
Clerical Assistant IIB	–	1	1	603- 734	8,456	8,880
Clerical Assistant IIA	2.8	3	3	561- 682	21,096	22,164
Student Assistant	0.6	1.5	1.5	(2,792)	7,395	7,395
Temporary Help	3.8	2	2	(29,856)	16,368	16,368
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer II	1	2	2	2558-3110	68,016	69,552
Medical Officer I	1	1	1	2437-2821	33,852	33,852
Medical Officer II - 10 Month	0.4	0.5	0.5	2558-3110	15,550	15,550
Medical Officer I - 10 Month	7.8	10.6	10.6	2437-2821	294,776	296,134
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Sanitarian II	0.4	1	1	1079-1311	13,353	14,013
Clinical Laboratory Technologist	1	2.5	2.5	1053-1219	34,050	35,022
Health Services Assistant	1	1	1	974-1183	14,196	14,196
Registered Nurse	1	1	1	946-1095	13,140	13,140
X-ray Technician	1.7	2.5	2.5	862-1048	30,453	30,717
Registered Nurse - 10 Month	8.8	10.5	10.5	946-1095	114,551	114,975
Clerical Assistant IIIB	1	1	1	699- 849	10,188	10,188

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IIB	6.9	7	7	603- 734	59,919	60,718
Clerical Assistant IIA	4	4	4	561- 682	31,164	31,899
Student Assistant	2.5	2.5	2.5	(10,739)	12,325	12,325
Temporary Help	6.5	0.1	0.1	(50,303)	819	819
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	26,065	26,089
Clerical Assistant IIB	1	1	1	603- 734	7,918	8,320
Student Assistant	0.1	–	–	(741)	–	–
TOTALS, STUDENT SERVICE	144.6	151.7	151.7	$1,796,851	$2,097,639	$2,147,502
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Counselor-12 Month	1	1	1	*	24,823	26,089
Instructional Faculty-12 Month	0.1	1	1	*	27,367	27,392
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	23,548	24,747
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	21,447	22,541
Administrative Assistant II	2.4	2	2	1317-1601	35,628	36,928
Administrative Assistant I	2.6	2	2	1084-1317	30,078	30,988
Administrative Aid I	0.4	1	1	892-1084	12,041	12,644
Junior Staff Analyst	–	1	1	892-1084	11,796	12,384
Administrative Secretary	2.7	3	3	829-1008	35,620	36,192
Senior Secretary	2.9	3	3	770- 936	33,344	33,696
Secretary B	–	1	1	699- 849	10,188	10,188
Secretary A	1.2	1.5	1.5	682- 829	12,276	12,888
Departmental Secretary I	0.2	–	–	619- 770	–	–
Student Assistant	3.3	–	–	(14,080)	–	–
Temporary Help	1.8	–	–	(13,811)	–	–
Financial Operations:						
Financial Manager II	1	1	1	1765-2146	25,752	25,752
Accountant II	1	1	1	1317-1601	18,908	19,212
Associate Budget Analyst	0.8	–	–	1317-1601	–	–
Accountant I	–	1	1	1084-1317	13,008	13,656
Assistant Budget Analyst	1.3	1	1	1084-1317	14,226	14,940
Administrative Assistant I	1	2	2	1084-1317	31,608	31,608
Supervising Clerk II	1	1	1	914-1111	10,968	11,520
Accounting Technician III	1	1	1	849-1032	12,384	12,384
Supervising Clerk I	1	1	1	789- 960	11,198	11,520
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Payroll & Personnel Transact Clk II	6.2	6.5	6.5	682- 829	59,923	61,660
Senior Account Clerk	3	3	3	682- 829	28,982	29,604
Accounting Technician II	0.9	1	1	682- 829	9,948	9,948
Departmental Secretary IA	0.5	1	1	619- 752	7,608	7,968
Clerical Assistant IIB	2	2.5	2.5	603- 734	21,084	21,084
Bookkeeping Machine Operator II	1	1	1	603- 734	8,320	8,738
Clerical Assistant IIA	8	8.1	8.1	561- 682	60,735	63,425
Assistant Cashier-clerk	1	1	1	561- 682	7,488	7,854
Intermediate Account Clerk	6.9	6	6	561- 682	49,320	50,049
Student Assistant	2.5	0.5	0.5	(10,611)	2,466	2,466
Temporary Help	6	4.9	4.9	(46,765)	40,102	40,102
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant IV	2	2	2	1380-1678	40,032	40,272
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant III	–	1	1	1125-1367	13,500	14,172
Assistant Administrative Analyst	1.6	–	–	1084-1317	–	–
Administrative Assistant I	0.3	1	1	1084-1317	13,008	13,656
Student Affairs Assistant II	3.6	3	3	1032-1255	42,628	43,506
Student Affairs Officer III - AY	–	1	1	943-1204	11,369	11,946
Supervising Clerk II	–	1	1	914-1111	10,968	11,520
Credential Analyst	1	1	1	892-1084	13,008	13,008
Evaluation Technician II	2.3	5	5	892-1084	58,630	61,176
Junior Staff Analyst	1.9	2	2	892-1084	24,705	25,343
Research Technician I	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	15.4	22.5	22.5	809- 983	237,728	246,379
Supervising Clerk I	1	1	1	789- 960	10,153	10,660
Senior Secretary	0.3	1	1	770- 936	10,880	11,232
Clerical Assistant IIIB	2	2	2	699- 849	20,180	20,592
Secretary B	1.7	1	1	699- 849	8,184	8,592
Clerical Assistant IIIA	11.3	12.4	12.4	682- 829	110,533	114,805
Departmental Secretary I	0.2	–	–	619- 770	–	–
Departmental Secretary IB	1	1	1	634- 770	8,528	8,952
Clerical Assistant IIB	3	3	3	603- 734	24,318	25,244
Clerical Assistant IIA	26.2	31.2	31.2	561- 682	238,839	245,965
Student Assistant	5.8	5.9	5.9	(25,158)	29,087	29,087
Temporary Help	8.9	2.3	2.3	(69,514)	18,823	18,823

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer II	1	1	1	1525-1854	19,692	20,676
Personnel Management Specialist II	1	1	1	1317-1601	19,212	19,212
Personnel Management Specialist I	1	1	1	1084-1317	15,804	15,804
Personnel Assistant	1	1	1	892-1084	11,373	11,943
Staff Serv Tech I - Personnel	1	1	1	809- 983	11,232	11,796
Clerical Assistant IIA	2	2	2	561- 682	14,916	15,660
Temporary Help	0.4	1.1	1.1	(2,888)	9,002	9,002
Logistical Services:						
Procurement & Support Serv Ofcr III	0.9	–	–	1452-1765	–	–
Supervising Campus Peace Officer IV	1	1	1	1411-1715	20,580	20,580
Procurement & Support Serv Ofcr II	0.1	1	1	1317-1601	19,212	19,212
Supervising Campus Peace Officer II	1.7	1	1	1219-1481	17,772	17,772
Supervising Campus Peace Officer I	3.3	3	3	1105-1344	48,384	48,384
Campus Peace Officer - Range B	7.7	10	10	1003-1219	140,188	143,552
Procurement Assistant	1	1	1	983-1195	12,748	13,386
Automotive Mechanic	2	2	2	1053-1161	27,864	27,864
Campus Peace Officer - Range A	1.3	1	1	955-1161	11,460	12,036
Junior Staff Analyst	0.8	1	1	892-1084	12,286	12,904
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Reproduction Processes Supervisor I	0.9	1	1	825-1003	11,988	12,036
Automotive Equipment Operator I	0.6	1	1	909-1003	11,610	11,892
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Clerical Assistant IV	1	1	1	770- 936	9,988	10,489
Purchasing Agent	1	1	1	763- 927	10,640	11,124
Mail Services Supervisor II	1	1	1	752- 914	10,968	10,968
Duplicating Machine Supervisor I	0.1	–	–	748- 909	–	–
Reproduction Processes Assistant	5	6	6	713- 866	56,511	58,858
Clerical Assistant IIIB	–	1	1	699- 849	8,388	8,808
Graphics Specialist I	0.5	0.5	0.5	699- 849	5,094	5,094
Clerical Assistant IIIA	0.7	1	1	682- 829	9,948	9,948
Stock Clerk	5	6	6	649- 789	55,326	55,728
Duplicating Machine Oper II-offset	0.9	–	–	646- 786	–	–
Departmental Secretary I	0.3	1	1	619- 770	9,240	9,240
Supervising Telephone Operator	1	–	–	634- 770	–	–
Mail Clerk	1	–	–	589- 716	–	–
Clerical Assistant IIA	6.2	5.5	5.5	561- 682	42,426	43,524
Telephone Operator	2	2	2	561- 682	15,112	15,462
Intermediate Account Clerk	0.7	1	1	561- 682	8,184	8,184
Student Assistant	10.1	2.8	2.8	(43,682)	13,805	13,805
Temporary Help	1.4	–	–	(10,634)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Of Plant Operations I	1	1	1	1195-1452	14,580	15,308
Administrative Assistant I	1	–	–	1084-1317	–	–
Drafting Technician II	1	1	1	983-1195	13,116	13,770
Clerical Assistant IV	1	1	1	770- 936	9,357	9,828
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	2	2	2	561- 682	16,071	16,368
Student Assistant	3.4	1.4	1.4	(14,666)	6,902	6,902
Temporary Help-plant Operations	0.8	0.5	0.5	(6,280)	5,562	5,562
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Supervising Electrician	0.9	–	–	1243-1370	–	–
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Electrician I	–	1	1	1127-1243	14,676	14,919
Stationary Engineer	9.9	11	11	1027-1189	151,576	154,094
Temporary Help-plant Operations	1.1	0.1	0.1	(8,578)	1,112	1,112
Building Maintenance:						
Supervisor Of Building Trades	0.4	1	1	1243-1438	17,256	17,256
Supervising Plumber	0.9	–	–	1243-1370	–	–
Supervising Carpenter	0.9	–	–	1183-1305	–	–
Supervising Painter	0.9	–	–	1183-1305	–	–
Electrician II	0.1	1	1	1183-1305	15,660	15,660
Plumber II	0.1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	0.1	1	1	1127-1243	13,524	14,196
Painter II	0.1	1	1	1127-1243	14,916	14,916
Electrician I	3	3	3	1127-1243	43,436	44,628
Plumber I	3	3	3	1127-1243	44,748	44,748
Sheet Metal Worker	0.3	–	–	1127-1243	–	–
Carpenter I	2	2	2	1073-1183	28,392	28,392
Painter I	3	5.6	5.6	1073-1183	77,066	77,282
Locksmith I	1	1	1	1073-1183	14,196	14,196
Machinist	1	1	1	1008-1111	13,332	13,332
Building Maintenance Worker	6	6	6	927-1022	73,584	73,581
Skilled Laborer	3	3	3	849- 936	33,256	33,696
Shipping & Receiving Assistant I	1	1	1	716- 870	10,440	10,440
Laborer	7.4	7.9	7.9	709- 782	70,925	73,490
Temporary Help-plant Operations	9.1	4.4	4.4	(70,844)	32,184	48,946

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Grounds Maintenance:				SALARY RANGE		
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Tractor Operator-laborer	1	1	1	955-1053	12,636	12,636
Tree Trimmer	1	1	1	809- 983	11,796	11,796
Lead Groundsworker	3	3	3	745- 905	32,580	32,580
Groundsworker	18	19.9	19.9	709- 821	193,911	194,744
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	6	7	7	748- 909	74,338	74,424
Window Cleaner	2	2	2	741- 901	20,100	21,108
Laborer	1	6	6	709- 782	55,644	56,082
Custodian	123.8	138.5	138.5	616- 748	1,138,238	1,204,805
Faculty And Staff Services:						
Terminal Pay	–	–	–	(19,849)	–	–
Evening And Night Shift Differential	–	–	–	(50,126)	54,589	54,589
Non-faculty Reclass-current Year	–	–	–	0.	34,787	27,846
Overtime	–	–	–	(22,663)	38,462	38,462
Community Relations:						
Public Affairs Officer III	0.3	–	–	2034-2472	–	–
Publication Manager - 12 Mo	0.2	1	1	*	27,367	27,392
Student Affairs Officer IV - 12 Mo	0.8	–	–	1394-1779	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,717	14,414
Senior Secretary	0.3	–	–	770- 936	–	–
Secretary B	1.7	2	2	699- 849	19,701	20,176
Student Assistant	2.8	–	–	(11,989)	–	–
Temporary Help	1.4	–	–	(10,829)	–	–
TOTALS, INSTITUTIONAL SUPPORT	472.5	490.5	490.5	$4,596,851	$5,273,169	$5,425,614
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	11.2	14.1	14.1	(139,987)	185,625	185,797
Graduate Assistant	1.3	–	–	(14,098)	–	–
Overtime	–	–	–	0.	5,000	5,000
Student Assistant	5.1	5.4	5.4	(22,042)	26,622	26,622
Temporary Help	41.8	52	52	(325,398)	425,568	425,568
Outside Agencies:						
Part Time Faculty-ay	5.9	4	4	(74,239)	52,660	52,708
Overtime	–	–	–	(210)	–	–
Student Assistant	0.1	–	–	(377)	–	–
Temporary Help	16.7	20.8	20.8	(132,185)	170,227	170,227
TOTALS, INDEPENDENT OPERATIONS	82.1	96.3	96.3	$708,536	$865,702	$865,922
TOTALS, GENERAL FUND	2442.3	2455.0	2455.0	$31,180,657	$34,692,628	$35,838,000
Parking:						
Institutional Support:						
Financial Operations:						
Junior Staff Analyst	0.8	1	1	892-1084	11,100	11,655
Clerical Assistant IIIA	0.3	–	–	682- 829	–	–
Assistant Cashier-clerk	1.5	1.5	1.5	561- 682	12,276	12,276
Temporary Help	1	–	–	(7,560)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1105-1344	16,128	16,128
Automotive Equipment Operator I	0.5	0.5	0.5	909-1003	6,018	6,018
Parking Officer	5.9	8	8	702- 853	76,784	78,528
Clerical Assistant IIB	–	1	1	603- 734	7,422	7,794
Clerical Assistant IIA	1.5	1.5	1.5	561- 682	11,583	11,928
Evening And Night Shift Differential	–	–	–	(588)	1,000	1,000
Student Assistant	2.2	2.7	2.7	(9,404)	13,311	13,311
Temporary Help	0.9	0.5	0.5	(6,880)	4,092	4,092
Physical Plant Operations:						
Electrician I	1	1	1	1127-1243	14,916	14,916
Laborer	2.9	3	3	709- 782	28,041	28,152
TOTALS, INSTITUTIONAL SUPPORT	19.5	21.7	21.7	$166,986	$202,671	$205,798
TOTALS, PARKING	19.5	21.7	21.7	$166,986	$202,671	$205,798
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	770- 936	10,618	11,144
Head Resident I	3	3	3	699- 849	29,400	29,850
Student Assistant, Range B	19.1	20	20	(28,000)	29,460	29,460
TOTALS, STUDENT SERVICE	23.1	24.0	24.0	$64,566	$69,478	$70,454
Institutional Support:						
Financial Operations:						
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	19,356	20,328
Clerical Assistant IIA	1	1	1	561- 682	7,822	8,184
Temporary Help	0.7	0.6	0.6	(5,838)	4,912	4,912

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Physical Plant Operations:				SALARY RANGE		
Stationary Engineer	1	2	2	1027-1189	26,592	27,216
Building Maintenance Worker	2	2	2	927-1022	24,528	24,528
Lead Custodian	1	1	1	679- 825	9,900	9,900
Groundsworker	3	3	3	709- 821	28,428	28,866
Custodian	6.8	7	7	616- 748	60,651	61,449
Evening And Night Shift Differential	–	–	–	0.	75	75
Overtime	–	–	–	(1,972)	3,119	3,119
Student Assistant	4.1	4.8	4.8	(17,849)	23,664	23,664
TOTALS, INSTITUTIONAL SUPPORT	21.6	23.4	23.4	$186,305	$218,287	$221,481
TOTALS, DORMITORY	44.7	47.4	47.4	$250,871	$287,765	$291,935
TOTALS, HOUSING	44.7	47.4	47.4	$250,871	$287,765	$291,935
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	67.7	74.6	74.6	(846,748)	814,632	814,632
Student Assistant	4.5	7.1	7.1	(18,986)	35,003	35,003
Temporary Help	–	0.9	0.9	VARIOUS	7,366	7,366
TOTALS, INSTRUCTION	72.2	82.6	82.6	$865,734	$857,001	$857,001
Academic Support:						
Libraries:						
Student Assistant	0.2	0.3	0.3	(1,054)	1,479	1,479
Audio-visual Services:						
Part Time Faculty-ay	0.3	–	–	(3,112)	–	–
Student Assistant	0.2	0.4	0.4	(900)	1,972	1,972
Computing Support:						
Student Assistant	0.2	0.3	0.3	(699)	1,479	1,479
Temporary Help	0.1	0.2	0.2	(600)	1,637	1,637
TOTALS, ACADEMIC SUPPORT	1.0	1.2	1.2	$6,365	$6,567	$6,567
Student Service:						
Counseling And Career Guidance:						
Part Time Faculty-ay	0.3	–	–	(4,110)	–	–
Student Assistant	0.3	0.6	0.6	(1,327)	2,958	2,958
Temporary Help	–	0.2	0.2	VARIOUS	1,636	1,636
Financial Aid:						
Student Assistant	0.1	–	–	(269)	–	–
Student Support:						
Part Time Faculty-ay	0.5	–	–	(5,786)	–	–
Student Assistant	0.8	1.3	1.3	(3,616)	6,409	6,409
Temporary Help	0.5	0.9	0.9	(3,896)	7,366	7,366
TOTALS, STUDENT SERVICE	2.5	3.0	3.0	$19,004	$18,369	$18,369
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Associate Dean - 12 Mo	0.8	1	1	*	21,526	22,602
Part Time Faculty-ay	0.3	–	–	(4,368)	–	–
Administrative Assistant I	1	1	1	1084-1317	14,283	15,000
Secretary A	–	1	1	682- 829	8,184	8,592
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	1.5	1.5	1.5	561- 682	11,880	12,276
Overtime	–	–	–	(136)	1,782	1,782
Student Assistant	0.5	3.2	3.2	(2,135)	15,776	15,776
Temporary Help	0.4	2.9	2.9	(2,855)	23,734	23,734
Financial Operations:						
Payroll & Personnel Transact Clerk I	1	1	1	561- 682	8,184	8,184
Clerical Assistant IIA	1	1	1	561- 682	8,184	8,184
Student Assistant	–	0.3	0.3	2.00-3.40	1,479	1,479
Temporary Help	–	0.4	0.4	VARIOUS	3,274	3,274
General Administrative Services:						
Clerical Assistant IIA	2	2.5	2.5	561- 682	18,570	19,506
Student Assistant	0.6	1.2	1.2	(2,453)	5,916	5,916
Temporary Help	0.1	0.8	0.8	(80)	6,547	6,547
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Temporary Help	0.4	–	–	(3,291)	–	–
Physical Plant Operations:						
Temporary Help-plant Operations	0.1	–	–	(1,070)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.2	19.8	19.8	$112,919	$177,171	$180,878
Independent Operations:						
Campus Innovation:						
Part Time Faculty-ay	1	–	–	(12,362)	–	–
Student Assistant	0.2	–	–	(825)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.2	–	–	$13,187	–	–
TOTALS, SUMMER SESSION	88.1	106.6	106.6	$1,017,209	$1,059,108	$1,062,815

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Extension Instructional Faculty	7.8	8.3	8.3	(97,067)	90,636	90,636
Student Assistant	–	0.3	0.3	2.00-3.40	1,479	1,479
TOTALS, INSTRUCTION	7.8	8.6	8.6	$97,067	$92,115	$92,115
Institutional Support:						
Executive Management:						
Secretary B	1	1	1	699- 849	10,028	10,188
Clerical Assistant IIA	1	1	1	561- 682	8,052	8,184
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	4,092	4,092
Student Assistant	0.3	–	–	(1,703)	–	–
General Administrative Services:						
Temporary Help	0.5	–	–	(3,734)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.3	2.5	2.5	$24,719	$22,172	$22,464
TOTALS, EXTENSION	11.1	11.1	11.1	$121,786	$114,287	$114,579
TOTALS, CONTINUING EDUCATION	99.2	117.7	117.7	$1,138,995	$1,173,395	$1,177,394
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2605.7	2641.8	2641.8	$32,737,509	$36,356,459	$37,513,127

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$101,179
For the Budget Year—$125,597

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	10	10	2138-2599	303,992	307,632
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2138-2599	12,828	13,470
Associate Dean - 12 Mo	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	27.5	21.5	21.5	*	515,962	519,953
Coordinator-personnel-12 Mo	–	0.5	0.5	*	6,582	6,920
Academic Planner-12month	1.5	1.5	1.5	*	38,309	39,578
Department Chairman-ay	12.2	16.1	16.1	*	296,795	301,206
Coordinator-teacher Education-ay	5.5	5.5	5.5	*	101,847	101,942
Director Of Athletics-ay	1	1	1	1536-1868	21,276	22,362
Administrative Assistant I	1	1	1	1084-1317	14,460	15,184
Junior Staff Analyst	–	0.5	0.5	892-1084	5,352	5,616
Public Affairs Assistant I	1	1	1	849-1032	11,749	12,335
Administrative Secretary	1.8	2	2	829-1008	23,763	23,861
Evaluation Technician I	1	1	1	809- 983	11,796	11,796
Supervising Clerk I	0.2	1	1	789- 960	9,468	9,948
Clerical Assistant IV	5	5	5	770- 936	54,299	54,996
Senior Secretary	4.7	6	6	770- 936	63,944	65,039
Editorial Aide	0.8	1	1	734- 892	9,357	9,828
Clerical Assistant III	2	2	2	682- 849	20,216	20,376
Secretary	7.9	5.4	5.4	682- 849	53,011	53,419
Senior Account Clerk	1	1	1	682- 829	8,988	9,431
Instructional Faculty:						
Lecturer-ay	6.2	7	7	*	110,720	113,562
Professor - AY	253.7	298.8	298.8	*	6,821,754	6,924,492
Part Time Faculty-ay	191.9	–	–	(2,514,672)	–	–
Head Coach-ay	2.8	3	3	1536-1868	61,226	64,356
Associate Professor-ay	235.5	335.5	335.5	*	5,556,379	5,645,592
Coach-ay	7.3	7	7	1204-1463	117,123	120,463
Assistant Professor-ay	284	390.2	390.2	*	5,376,921	5,478,405
Instructor-ay	3.5	7	7	*	83,482	85,860
Graduate Assistant	57.9	–	–	(156,344)	–	–
Sabbatical Leave Replacement	15	14.5	14.5	(187,836)	190,008	190,008
Class & Rank Reclass-current Year	–	–	–	0.	47,330	56,832
Substitute Instructional Faculty	1.9	1.1	1.1	(23,330)	14,415	14,415
Class And Rank Extra Quarter For Pay	82.4	–	–	(1,252,423)	–	–
Technical And Clerical:						
Equipment Technician III	3.1	2	2	1201-1460	35,040	35,040
Glassblower	1	1	1	1144-1390	16,680	16,680
Stage Technician II	1	1	1	1089-1324	15,699	15,888
Equipment Technician II	15.3	15	15	1089-1324	223,141	227,577
Stage Technician I	0.9	1	1	988-1201	12,248	12,860
Equipment Technician I	18.8	24	24	988-1201	329,144	335,690
Accompanist II	2.7	4	4	896-1089	46,882	48,494
Athletic Equipment Attendant II	2.5	3	3	774- 941	33,078	33,606
Technical Assistant II	14	15.5	15.5	774- 941	161,257	166,669
Storekeeper I	1	1	1	716- 870	10,440	10,440
Accompanist I	–	0.5	0.5	702- 853	4,317	4,533
Departmental Secretary II	8	19	19	682- 849	188,978	191,088
Clerical Assistant III	21.8	11	11	682- 849	108,390	109,762
Athletic Equipment Attendant I	2.5	3	3	669- 813	27,233	28,107
Technical Assistant I	18.7	21	21	669- 813	186,765	194,053
Power Keyboard Operator	0.5	1	1	665- 809	9,474	9,708
Stock Clerk	1	1	1	649- 789	8,916	9,357
Departmental Secretary I	10.2	28	28	619- 770	248,921	251,940
Duplicat. Mach. Oper.ii-direct Impr.	0.3	1	1	616- 748	8,976	8,976
Clerical Assistant II	84.4	88.5	88.5	561- 734	699,308	718,817
Student Assistant	20	12.1	12.1	(93,029)	59,653	59,653
Temporary Help	19.4	0.2	0.2	(150,858)	1,636	1,636
TOTALS, INSTRUCTION	1473.3	1402.4	1402.4	$21,179,983	$22,426,895	$22,816,843
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	1	1	1	1759-2138	24,432	25,656
Librarian V	0.5	1	1	1413-1717	18,780	19,200
Library Assistant II	1	–	–	789- 960	–	–
Storekeeper I	1	1	1	716- 870	9,508	9,989
Clerical Assistant III	–	1	1	682- 849	8,184	8,592
Clerical Assistant II	0.5	1	1	561- 734	7,329	7,700
Student Assistant	1.8	–	–	(8,154)	–	–
Temporary Help	2.5	–	–	(19,657)	–	–
Circulation:						
Librarian IV	0.5	–	–	1281-1558	–	–
Associate Librarian	0.5	1	1	1281-1558	18,696	18,696
Assistant Librarian	–	1	1	834-1174	10,512	11,040
Library Assistant III	1	1	1	870-1058	12,696	12,696
Library Assistant II	1	2	2	789- 960	21,686	22,150
Library Assistant I	4	4	4	682- 829	38,832	39,792
Clerical Assistant II	7	6.4	6.4	561- 734	37,350	38,384

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Keypunch Operator	1	1	1	601- 730	8,760	8,760
Book Repairer	–	1	1	569- 692	7,877	8,271
Student Assistant	20.1	29.2	29.2	(93,509)	143,956	143,956
Temporary Help	0.1	–	–	(345)	–	–
Technical Processing:						
Librarian V	0.5	–	–	1413-1717	–	–
Librarian	0.5	–	–	1413-1717	–	–
Librarian IV	0.7	–	–	1281-1558	–	–
Associate Librarian	0.3	3	3	1281-1558	49,440	51,000
Librarian III	2.3	–	–	980-1313	–	–
Senior Assistant Librarian	3.3	11	11	980-1313	149,340	152,868
Librarian II	0.7	–	–	876-1174	–	–
Assistant Librarian	2	6	6	834-1174	72,486	74,824
Library Assistant II	2.8	3	3	789- 960	32,140	32,988
Librarian I	0.5	–	–	834- 920	–	–
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Senior Account Clerk	1	1	1	682- 829	9,948	9,948
Library Assistant I	8.9	8	8	682- 829	76,776	78,624
Clerical Assistant II	10.7	1	1	561- 734	8,808	8,808
Book Repairer	1	–	–	569- 692	–	–
Student Assistant	11.4	1	1	(52,930)	4,930	4,930
Temporary Help	8.8	–	–	(68,845)	–	–
Public Service:						
Librarian IV	0.5	–	–	1281-1558	–	–
Associate Librarian	0.5	1	1	1281-1558	18,696	18,696
Librarian III	5.7	–	–	980-1313	–	–
Senior Assistant Librarian	6	14	14	980-1313	211,482	213,390
Librarian II	1.2	–	–	876-1174	–	–
Assistant Librarian	1.8	4	4	834-1174	45,696	47,280
Library Assistant II	2	4	4	789- 960	43,706	44,508
Clerical Assistant III	1	1	1	682- 849	9,468	9,948
Library Assistant I	1	1	1	682- 829	9,357	9,828
Clerical Assistant II	–	19.4	19.4	561- 734	159,304	163,578
Keypunch Operator	–	0.5	0.5	601- 730	3,696	3,879
Student Assistant	8.8	6.6	6.6	(41,049)	32,538	32,538
Temporary Help	7.1	–	–	(55,184)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	4.5	4.5	4.5	*	91,039	93,758
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician I	5.4	5.5	5.5	988-1201	77,817	78,282
Photographer I	5.4	3	3	866-1053	37,212	37,808
Technical Assistant II	2.7	3	3	774- 941	33,207	33,741
Graphic Artist	2	2	2	770- 936	21,506	22,024
Clerical Assistant III	0.9	1	1	682- 849	8,988	9,431
Technical Assistant I	2.1	2.1	2.1	669- 813	19,740	20,242
Clerical Assistant II	2.1	1.5	1.5	561- 734	10,668	11,202
Temporary Help	0.8	0.1	0.1	(6,505)	818	818
Television Services:						
Instructional Faculty-12 Month	1	1	1	*	20,423	20,441
Television Engineer	1	1	1	1533-1863	22,356	22,356
Departmental Secretary I	0.5	1	1	619- 770	7,881	8,151
Temporary Help	3.9	–	–	(30,563)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	3	3	3	1178-1432	48,976	49,700
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Programmer I	0.9	1	1	978-1189	12,688	13,319
Computer Operator	3	5	5	763- 927	51,018	53,008
Senior Tabulating Machine Operator	0.5	1	1	682- 829	8,388	8,808
Keypunch Operator	2.8	5	5	601- 730	38,264	40,166
Temporary Help	3.7	–	–	(29,069)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month	–	1	1	*	13,165	13,841
Instructional Faculty - AY	–	2.5	2.5	*	32,912	34,324
Part Time Faculty-ay	4	–	–	(28,134)	–	–
Student Assistant	0.6	0.5	0.5	(2,714)	2,465	2,465
Temporary Help	0.7	–	–	(5,614)	–	–
TOTALS, ACADEMIC SUPPORT	193.0	188.8	188.8	$1,847,614	$1,994,532	$2,034,994
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant II	3.2	3	3	1032-1255	40,611	42,642
Student Affairs Assistant I	0.7	2	2	892- 983	21,672	22,746
Clerical Assistant III	1.9	2	2	682- 849	18,376	19,044
Clerical Assistant II	1.8	2.2	2.2	561- 734	18,440	18,926
Student Assistant	0.8	0.5	0.5	(3,914)	2,465	2,465
Temporary Help	3.7	0.3	0.3	(29,315)	2,456	2,456

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Counselor-12 Month	2.2	4	4	*	94,154	95,479
Student Affairs Officer V - 12 Mo	1.5	1	1	1779-2270	26,065	26,089
Counselor-ay	6.7	10	10	*	165,215	169,716
Student Affairs Officer IV - 12 Mo	1.3	1	1	1394-1779	17,858	18,767
Student Affairs Officer III - 12 Mo	0.3	–	–	1092-1394	–	–
Student Affairs Assistant II	0.4	1	1	1032-1255	12,592	13,224
Student Affairs Officer III - AY	2.3	6.3	6.3	943-1204	74,732	78,103
Clerical Assistant III	2.3	2	2	682- 849	19,816	20,136
Clerical Assistant II	3.7	3.5	3.5	561- 734	27,292	27,864
Student Assistant	0.1	–	–	(379)	–	–
Temporary Help	9.2	–	–	(80,991)	–	–
Testing:						
Counselor-12 Month	–	1	1	*	13,165	13,841
Test Officer - AY	1.3	2	2	*	38,852	39,877
Student Affairs Assistant II	1	1	1	1032-1255	15,060	15,060
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Temporary Help	0.5	–	–	(3,742)	–	–
Placement:						
Counselor-12 Month	–	1	1	*	13,165	13,841
Student Affairs Officer IV - 12 Mo	0.2	1	1	1394-1779	17,638	18,535
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Affairs Assistant II	3	4	4	1032-1255	54,528	56,136
Placement Supervisor II	–	1	1	983-1195	11,796	12,384
Placement Interviewer	0.6	3.5	3.5	763- 927	33,714	35,118
Clerical Assistant III	–	1	1	682- 849	10,188	10,188
Clerical Assistant II	3	3.1	3.1	561- 734	23,564	24,341
Student Assistant	1.2	1	1	(5,763)	4,930	4,930
Temporary Help	2	0.5	0.5	(16,015)	4,092	4,092
Educational Opportunity Program:						
Counselor-12 Month	–	1	1	*	13,165	13,841
Counselor-ay	–	3	3	*	39,495	41,191
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Departmental Secretary I	0.9	1	1	619- 770	8,598	9,024
Clerical Assistant II	1.9	1.5	1.5	561- 734	11,399	11,946
Student Assistant	3.2	8.8	8.8	(15,092)	43,384	43,384
Temporary Help	8.1	1	1	(63,691)	8,184	8,184
Financial Aid:						
Counselor-12 Month	1.5	1	1	*	18,371	19,309
Student Affairs Officer V - 12 Mo	0.1	1	1	1779-2270	21,447	22,541
Student Affairs Officer IV - 12 Mo	0.8	1	1	1394-1779	20,423	20,441
Student Affairs Assistant II	1.8	1	1	1032-1255	13,827	14,832
Student Personnel Tech,financial Aid	1	0.5	0.5	809- 983	5,616	5,898
Student Affairs Assistant I	2.9	1	1	892- 983	11,796	11,796
Clerical Assistant III	2	1	1	682- 849	9,132	9,591
Clerical Assistant II	7	5.9	5.9	561- 734	44,259	45,822
Student Assistant	1.8	1.6	1.6	(8,168)	7,888	7,888
Temporary Help	6.2	1	1	(48,403)	8,184	8,184
Student Support:						
Health Services:						
Medical Officer III	0.6	1	1	2686-3265	39,180	39,180
Medical Officer II	0.4	–	–	2558-3110	–	–
Medical Officer I	4.6	10	10	2437-2821	303,960	314,850
Student Affairs Officer V - 12 Mo	0.4	–	–	1779-2270	–	–
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Clinical Laboratory Technologist	1	2.5	2.5	1053-1219	34,050	35,022
Health Services Assistant	1	1	1	974-1183	12,723	13,362
Physical Therapist I	–	1	1	955-1161	11,748	12,336
Registered Nurse	7.2	9.2	9.2	946-1095	114,699	117,806
X-ray Technician	1	1	1	862-1048	12,576	12,576
Clerical Assistant III	1	1	1	682- 849	10,068	10,188
Clerical Assistant II	5.4	7.5	7.5	561- 734	55,763	57,944
Student Assistant	1.5	0.5	0.5	(6,939)	2,465	2,465
Temporary Help	11.7	0.1	0.1	(91,456)	819	819
Housing Services:						
Housing Coordinator-12 Month	–	1	1	*	13,165	13,841
Counselor-ay	–	1	1	*	14,515	14,529
Student Affairs Assistant II	–	0.5	0.5	1032-1255	6,192	6,192
Clerical Assistant III	–	1	1	682- 849	10,188	10,188
Departmental Secretary I	–	1	1	619- 770	7,428	7,788
Clerical Assistant II	1	1	1	561- 734	7,098	7,458
Student Assistant	0.4	–	–	(1,888)	–	–
Temporary Help	3.4	–	–	(26,199)	–	–
TOTALS, STUDENT SERVICE	139.5	135	135	$1,515,494	$1,797,784	$1,850,321
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	40,320	40,320
Vice President	1	1	1	2416-2937	35,244	35,244
Vice President For Business Affairs	1	1	1	2416-2937	35,244	35,244
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Director Of Institutional Studies	–	1	1	1988-2416	23,856	25,044
Business Manager II	1	1	1	1946-2366	28,392	28,392
Counselor-12 Month	1	1	1	*	23,455	24,649
Vocational Instructor - 12 Mo	1.3	2	2	*	40,532	41,233
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,367	27,392
Coordinator-year-round Oper-12 Mo	–	0.5	0.5	*	6,582	6,920
Public Affairs Officer II	1	1	1	1681-2044	22,159	23,260
Associate Administrative Analyst	1	1	1	1317-1601	17,789	18,680
Administrative Assistant I	2.3	4	4	1084-1317	59,496	60,882
Administrative Secretary	2	2	2	829-1008	24,192	24,192
Senior Secretary	4.1	4	4	770- 936	44,928	44,928
Clerical Assistant III	0.7	1	1	682- 849	8,184	8,592
Secretary	1.6	2	2	682- 849	16,817	17,652
Departmental Secretary I	0.9	1	1	619- 770	8,184	8,598
Clerical Assistant II	2.8	2.5	2.5	561- 734	19,768	20,546
Student Assistant	0.4	–	–	(1,943)	–	–
Temporary Help	4.2	1.5	1.5	(32,545)	12,276	12,276
Financial Operations:						
Financial Manager II	1	1	1	1765-2146	23,842	25,038
Accountant II	1	1	1	1317-1601	17,789	18,680
Associate Administrative Analyst	1	1	1	1317-1601	15,936	16,734
Assistant Budget Analyst	–	1	1	1084-1317	13,008	13,656
Administrative Assistant I	–	2	2	1084-1317	26,016	27,312
Supervising Clerk II	1	1	1	914-1111	13,332	13,332
Accounting Technician III	1	1	1	849-1032	12,139	12,384
Supervising Clerk I	0.9	1	1	789- 960	11,014	11,520
Supervising Account Clerk I	0.8	1	1	789- 960	10,748	11,290
Clerical Assistant III	1	1.1	1.1	682- 849	10,646	11,047
Secretary	1	1	1	682- 849	9,868	10,188
Payroll & Personnel Transact Clk II	3.1	5	5	682- 829	43,123	45,281
Senior Cashier Clerk	2	2	2	682- 829	18,632	19,231
Senior Account Clerk	2	3	3	682- 829	29,179	29,644
Accounting Technician II	2	2	2	682- 829	19,896	19,896
Clerical Assistant II	4	5	5	561- 734	36,676	38,499
Bookkeeping Machine Operator II	1.6	2	2	603- 734	15,739	16,528
Keypunch Operator	1.1	2	2	601- 730	14,784	15,516
Payroll & Personnel Transact Clerk I	3.4	2	2	561- 682	14,406	15,126
Assistant Cashier-clerk	2	2	2	561- 682	15,792	16,170
Intermediate Account Clerk	6.9	7	7	561- 682	53,598	55,419
Clerical Assistant I	–	1	1	509- 665	7,608	7,980
Student Assistant	3.1	–	–	(14,524)	–	–
Temporary Help	1.8	0.2	0.2	(11,842)	1,636	1,636
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer IV - 12 Mo	2	2	2	1394-1779	40,845	40,883
Associate Administrative Analyst	0.6	1	1	1317-1601	17,148	18,008
Student Affairs Assistant III	–	1	1	1125-1367	13,500	14,172
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Research Technician II	1	1	1	1084-1317	15,804	15,804
Student Affairs Assistant II	3	3	3	1032-1255	41,664	43,128
Credential Analyst	1	1	1	892-1084	13,008	13,008
Evaluation Technician II	1	2	2	892-1084	23,712	24,240
Evaluation Technician I	21.2	24.5	24.5	809- 983	274,927	279,898
Student Affairs Assistant I	0.8	1	1	892- 983	11,796	11,796
Supervising Clerk I	2	2	2	789- 960	22,948	23,040
Clerical Assistant IV	1	2	2	770- 936	20,472	20,940
Clerical Assistant III	20.2	19	19	682- 849	180,571	184,339
Departmental Secretary I	0.4	1	1	619- 770	8,082	8,493
Clerical Assistant II	32.6	37.5	37.5	561- 734	283,456	293,021
Student Assistant	5.4	0.6	0.6	(24,954)	2,958	2,958
School Liaison Officer	1	1	1	–	20,328	20,328
Temporary Help	10	3.5	3.5	(78,093)	28,644	28,644
Employee Personnel And Records:						
Personnel Officer II	1	–	–	1525-1854	–	–
Personnel Officer I	–	1	1	1383-1681	20,172	20,172
Personnel Management Specialist II	1	1	1	1317-1601	19,212	19,212
Administrative Assistant II	0.5	1	1	1317-1601	15,804	16,596
Personnel Management Specialist I	2.1	2	2	1084-1317	28,488	29,906
Staff Serv Tech I - Personnel	0.3	1	1	809- 983	10,836	11,373
Clerical Assistant IV	0.7	1	1	770- 936	11,056	11,232
Placement Interviewer	0.8	–	–	763- 927	–	–
Clerical Assistant III	1	3	3	682- 849	25,900	27,196
Secretary	0.7	1	1	682- 849	9,396	9,868
Clerical Assistant II	0.6	1	1	561- 734	6,900	7,248
Temporary Help	4.2	–	–	(32,610)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	19,212	20,172
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1411-1715	8,466	8,886
Supervising Campus Peace Officer II	1	1	1	1219-1481	17,772	17,772
Supervising Campus Peace Officer I	3	3	3	1105-1344	48,384	48,384
Campus Peace Officer	11.7	11.7	11.7	955-1219	166,250	167,842

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Reproduction Processes Supervisor II	0.6	1	1	909-1105	13,260	13,260
Duplicating Machine Supervisor II	0.4	–	–	866-1053	–	–
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	11,382	11,952
Supervising Clerk I	2	2	2	789- 960	23,040	23,040
Purchasing Agent	2	2	2	763- 927	21,896	22,248
Mail Services Supervisor II	1	1	1	752- 914	10,968	10,968
Storekeeper I	1	1	1	716- 870	10,440	10,440
Graphics Specialist I	0.6	1	1	699- 849	10,188	10,188
Vari-typist	0.4	–	–	682- 829	–	–
Stock Clerk	4.9	6	6	649- 789	54,076	54,888
Duplicating Machine Oper II-offset	4.5	5	5	646- 786	45,876	46,284
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Clerical Assistant II	6.8	8	8	561- 734	61,867	63,439
Mail Clerk	1.8	2	2	589- 716	14,526	15,249
Telephone Operator	1.9	2	2	561- 682	15,432	15,792
Duplicating Machine Operator I	0.5	–	–	558- 679	–	–
Student Assistant	3.7	–	–	(17,095)	–	–
Temporary Help	4	–	–	(31,344)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Engineer II	1	–	–	1305-1510	–	–
Chief Of Plant Operations I	–	1	1	1195-1452	14,340	15,060
Supervisor Of Building Trades	1	–	–	1243-1438	–	–
Administrative Assistant I	1	1	1	1084-1317	14,340	15,060
Drafting Technician II	0.9	1	1	983-1195	12,588	13,116
Clerical Assistant IV	0.3	1	1	770- 936	9,240	9,708
Clerical Assistant III	0.5	–	–	682- 849	–	–
Departmental Secretary I	0.9	1	1	619- 770	9,024	9,024
Clerical Assistant II	1	1	1	561- 734	8,184	8,184
Temporary Help-plant Operations	4.3	–	–	(45,545)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Maintenance Mechanic	2	2	2	1127-1243	29,832	29,832
Stationary Engineer	7.2	8	8	1027-1189	110,959	113,232
Machinist	–	1	1	1008-1111	13,332	13,332
Operating Engineer	2	2	2	932-1027	24,648	24,648
Temporary Help-plant Operations	0.1	–	–	(103)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1243-1438	17,256	17,256
Supervising Electrician	1	1	1	1243-1370	16,440	16,440
Supervising Plumber	1	1	1	1243-1370	16,440	16,440
Supervising Carpenter	1	1	1	1183-1305	15,660	15,660
Supervising Painter	1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	0.9	–	–	1127-1243	–	–
Electrician I	5	5	5	1127-1243	74,520	74,580
Plumber I	5	5	5	1127-1243	74,340	74,580
Sheet Metal Worker	1	1	1	1127-1243	14,316	14,916
Maintenance Mechanic	–	1	1	1127-1243	13,524	14,198
Fusion Welder	1	1	1	1079-1189	14,268	14,268
Carpenter I	7.5	7.5	7.5	1073-1183	105,630	106,470
Painter I	5.7	6	6	1073-1183	85,176	85,176
Locksmith I	2	2	2	1073-1183	28,000	28,392
Automotive Mechanic	0.7	1	1	1053-1161	13,052	13,708
Machinist	1	–	–	1008-1111	–	–
Building Maintenance Worker	1.4	2	2	927-1022	23,670	24,240
Automotive Equipment Operator I	1	2	2	909-1003	24,072	24,072
Mechanics Helper	1.3	1	1	866- 955	11,460	11,460
Skilled Laborer	1	–	–	849- 936	–	–
Temporary Help-plant Operations	2.7	2.5	2.5	(28,126)	27,810	27,810
Grounds Maintenance:						
Supervising Groundsworker II	0.4	1	1	950-1155	13,475	13,860
Supervising Groundsworker I	0.6	–	–	862-1048	–	–
Automotive Equipment Operator I	1	–	–	909-1003	–	–
Skilled Laborer	1	2	2	849- 936	22,464	22,464
Lead Groundsworker	1.9	2	2	745- 905	20,454	21,204
Groundsworker	11.3	13	13	709- 821	125,384	126,725
Laborer	0.5	–	–	709- 782	–	–
Temporary Help-plant Operations	2.1	–	–	(22,391)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	6.7	8	8	748- 909	85,203	85,788
Window Cleaner	2	3	3	741- 901	29,986	31,490
Lead Custodian	7.8	8	8	679- 825	77,448	77,856
Custodian	125.8	134.6	134.6	616- 748	1,155,283	1,176,949
Temporary Help-plant Operations	0.1	–	–	(842)	–	–

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(52,878)	55,892	55,892
Non-faculty Reclass-current Year	–	–	–	0.	34,787	10,632
Overtime	–	–	–	(44,006)	35,196	35,196
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	27,367	27,392
Public Affairs Assistant II	1	1	1	983-1195	12,956	13,602
Student Assistant	0.7	–	–	(3,288)	–	–
TOTALS, INSTITUTIONAL SUPPORT	480.7	487.7	487.7	$4,855,471	$5,440,533	$5,514,058
Independent Operations:						
Institutional Operations:						
Clerical Assistant IV	0.5	1	1	770- 936	10,968	11,232
Custodian	1.1	2	2	616- 748	15,144	15,900
Assistant Cashier-clerk	1	1	1	561- 682	7,248	7,608
Temporary Help	18.2	5	5	(141,360)	40,920	40,920
Outside Agencies:						
Part Time Faculty-ay	1	–	–	(11,574)	–	–
Temporary Help	76.2	47	47	(589,615)	384,648	384,648
TOTALS, INDEPENDENT OPERATIONS	98.0	56.0	56.0	$763,608	$458,928	$460,308
TOTALS, GENERAL FUND	2384.5	2269.9	2269.9	$30,162,170	$32,118,672	$32,676,524
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	0.8	1	1	561- 682	6,900	7,248
Temporary Help	0.5	–	–	(2,331)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1411-1715	8,466	8,886
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Parking Officer	5.1	8.5	8.5	702- 853	76,315	80,122
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Clerical Assistant II	1.5	1	1	561- 734	8,184	8,184
Evening And Night Shift Differential	–	–	–	(414)	–	–
Overtime	–	–	–	(1,850)	–	–
Temporary Help	3.6	0.8	0.8	(28,229)	6,547	6,547
Physical Plant Operations:						
Electrician I	1	–	–	1127-1243	–	–
Groundsworker	1.4	2	2	709- 821	18,537	19,014
Overtime	–	–	–	(1,126)	–	–
TOTALS, INSTITUTIONAL SUPPORT	16.4	15.8	15.8	$147,693	$149,309	$154,361
TOTALS, PARKING	16.4	15.8	15.8	$147,693	$149,309	$154,361
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	7	9	9	(77,454)	98,280	98,280
TOTALS, INSTRUCTION	7.0	9.0	9.0	$77,454	$98,280	$98,280
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.2	0.5	0.5	*	12,663	13,296
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Temporary Help	0.9	0.2	0.2	(7,232)	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	2.1	1.7	1.7	$22,445	$24,488	$25,121
TOTALS, SUMMER SESSION	9.1	10.7	10.7	$99,899	$122,768	$123,401

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	13.4	15.4	15.4	(133,238)	168,168	168,168
TOTALS, INSTRUCTION	13.4	15.4	15.4	$133,238	$168,168	$168,168
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	0.2	1	1	*	25,326	26,592
Administrative Aid I	0.3	1	1	892-1084	12,540	13,008
Clerical Assistant IV	0.7	–	–	770- 936	–	–
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Temporary Help	1.2	–	–	(9,454)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.4	3.0	3.0	$34,176	$46,674	$48,408
TOTALS, EXTENSION	16.8	18.4	18.4	$167,414	$214,842	$216,576
TOTALS, CONTINUING EDUCATION	25.9	29.1	29.1	$267,313	$337,610	$339,977
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2426.8	2314.8	2314.8	$30,577,176	$32,605,591	$33,170,862

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$93,130
For The Budget Year—$113,550

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.2	10	10	2138-2599	300,258	304,356
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Associate Dean,grad Studies-12 Mo	–	1	1	*	15,239	16,013
Associate Dean - 12 Mo	4	4	4	*	74,728	77,520
Department Chairman - 12 Month	21	19	19	*	498,454	504,423
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Coordinator-elementary Educ-12 Mo	0.5	0.5	0.5	*	10,211	10,221
Coordinator-secondary Educ-12 Month	1	1	1	*	20,260	21,296
Academic Planner-12month	0.5	0.5	0.5	*	13,683	13,696
Department Chairman-ay	2.2	4.2	4.2	*	86,291	89,279
Coordinator-elementary Education-ay	1.5	1.5	1.5	*	29,320	30,220
Coordinator-evening Session-ay	0.5	1	1	*	13,165	13,730
Coordinator-secondary Education-ay	1	0.8	0.8	*	13,337	14,012
Coordinator-teacher Education-ay	–	1.5	1.5	*	16,456	20,595
Administrative Assistant II	2	2	2	1317-1601	36,429	37,293
Administrative Assistant I	4	4	4	1084-1317	58,918	60,736
Administrative Aid I	1	1	1	892-1084	12,436	13,008
Evaluation Technician I	1	1	1	809- 983	11,796	11,796
Clerical Assistant IV	1.5	1.5	1.5	770- 936	16,146	16,391
Senior Secretary	5	5	5	770- 936	54,120	55,460
Clerical Assistant III	–	0.2	0.2	682- 849	1,990	1,990
Clerical Assistant IIIB	5.5	5.5	5.5	699- 849	55,575	56,014
Secretary B	1	1	1	699- 849	9,240	9,708
Departmental Secretary IB	2.5	2.5	2.5	634- 770	23,100	23,100
Instructional Faculty:						
Lecturer-ay	59.9	72	72	*	959,871	991,151
Professor - AY	242	259.6	259.6	*	5,894,909	5,992,899
Part Time Faculty-ay	131.6	–	–	(1,371,821)	–	–
Associate Professor-ay	182	200.2	200.2	*	3,443,328	3,560,421
Coach-10 Month	1	1	1	1204-1463	16,671	17,515
Coach-ay	2	2	2	1204-1463	33,006	34,683
Assistant Professor-ay	336.8	416	416	*	5,768,791	5,815,210
Coaching Specialist-10 Month	1	1	1	943-1147	13,828	13,841
Instructor-ay	24.5	24.5	24.5	*	302,579	306,280
Coaching Assistant-ay	1	1	1	856-1040	11,935	12,550
Assistant-ay	1	1	1	*	9,507	9,780
Graduate Assistant	91.4	–	–	(246,684)	–	–
Sabbatical Leave Replacement	12.1	14	14	(126,274)	183,456	183,456
Class & Rank Reclass-current Year	–	–	–	0.	55,989	121,906
Substitute Instructional Faculty	1	1	1	(10,067)	13,104	13,104
Technical And Clerical:						
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Stage Technician II	1	1	1	1089-1324	15,447	15,888
Equipment Technician II	1	12	12	1089-1324	177,272	181,125
Administrative Assistant I	1	1	1	1084-1317	14,169	14,888
Stage Technician I	1	1	1	988-1201	13,398	14,070
Equipment Technician I	11	15.5	15.5	988-1201	212,321	216,719
Programmer I	0.5	2	2	978-1189	25,587	26,862
Accompanist II	2.3	2.5	2.5	896-1089	31,670	31,947
Evaluation Technician I	1	1	1	809- 983	11,448	11,726
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Athletic Equipment Attendant II	3	3	3	774- 941	33,876	33,876
Technical Assistant II	7.9	8.5	8.5	774- 941	89,540	92,110
Departmental Secretary III	2.7	3	3	770- 936	32,452	32,953
Senior Secretary	2.5	4	4	770- 936	43,408	44,314
Graphic Artist	0.5	0.5	0.5	770- 936	5,616	5,616
Accompanist I	0.7	0.5	0.5	702- 853	5,118	5,118
Departmental Secretary II	12.8	16	16	682- 849	155,079	158,519
Clerical Assistant III	7.9	9	9	682- 849	87,199	88,407
Athletic Equipment Attendant I	3	3	3	669- 813	29,268	29,268
Technical Assistant I	2.6	29	29	669- 813	265,884	272,518
Power Keyboard Operator	2	2	2	665- 809	19,338	19,416
Stock Clerk	2.5	3	3	649- 789	26,304	27,023
Departmental Secretary I	16.9	19	19	619- 770	162,807	167,853
Clerical Assistant IIB	23.3	25.3	25.3	603- 734	213,848	217,845
Clerical Assistant IIA	24.5	25.8	25.8	561- 682	201,501	205,838
Student Assistant	16.9	24.7	24.7	(78,586)	121,771	121,771
Temporary Help	24.1	1.7	1.7	(187,577)	13,913	13,913
TOTALS, INSTRUCTION	1329.3	1279.0	1279.0	$18,582,479	$20,138,613	$20,575,876
Organized Research:						
Individual Or Project Research:						
Instructional Faculty - AY	–	10	10	*	131,649	131,771
TOTALS, ORGANIZED RESEARCH	0.0	10.0	10.0	$0	$131,649	$131,771

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	1	1	1	1759-2138	23,559	24,738
Library Assistant II	1	1	1	789- 960	9,989	10,484
Departmental Secretary II	1	1	1	682- 849	10,188	10,188
Library Assistant I	1	1	1	682- 829	9,948	9,948
Student Assistant	2.2	2	2	(10,082)	9,860	9,860
Circulation:						
Librarian III	2.5	–	–	980-1313	–	–
Senior Assistant Librarian	–	1	1	980-1313	11,760	12,348
Librarian II	2.2	1	1	876-1174	11,408	11,976
Library Assistant II	3	3	3	789- 960	32,508	32,988
Library Assistant I	2	2	2	682- 829	18,096	18,540
Clerical Assistant IIA	3	3	3	561- 682	23,109	24,093
Student Assistant	15.8	26.4	26.4	(73,363)	130,152	130,152
Temporary Help	5	3.4	3.4	(38,886)	27,825	27,825
Technical Processing:						
Librarian IV	1.4	–	–	1281-1558	–	–
Associate Librarian	4	4	4	1281-1558	68,531	71,028
Librarian III	12	2	2	980-1313	29,368	30,639
Senior Assistant Librarian	5.6	5	5	980-1313	74,982	76,368
Librarian II	2	2	2	876-1174	25,680	26,256
Assistant Librarian	1.2	4	4	834-1174	44,032	46,244
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Library Assistant II	1.8	2	2	789- 960	22,580	23,040
Clerical Assistant III	1	1	1	682- 849	8,558	8,988
Accounting Technician II	1	1	1	682- 829	9,283	9,748
Library Assistant I	9.9	11	11	682- 829	103,595	106,086
Departmental Secretary I	1	1	1	619- 770	8,286	8,703
Clerical Assistant II	6.5	6.5	6.5	561- 734	48,849	50,469
Student Assistant	14.2	3.3	3.3	(65,919)	16,269	16,269
Temporary Help	10.8	–	–	(84,486)	–	–
Public Service:						
Senior Assistant Librarian	5	9	9	980-1313	143,163	144,276
Librarian II	2	1	1	876-1174	12,072	12,678
Assistant Librarian	4	4	4	834-1174	46,660	48,984
Supervising Clerk I	1	1	1	789- 960	10,704	11,244
Library Assistant II	3	4	4	789- 960	43,290	44,739
Library Assistant I	2	2	2	682- 829	19,136	19,896
Departmental Secretary I	1.5	2.5	2.5	619- 770	20,932	21,635
Clerical Assistant II	5	5	5	561- 734	39,513	40,253
Student Assistant	6.6	7.9	7.9	(29,612)	38,947	38,947
Temporary Help	8.2	15.9	15.9	(63,527)	130,125	130,125
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	15,998	16,013
Audio Visual Coordinator-12 Month	1	1	1	*	21,447	21,467
Assistant Audio Visual Coordinat-ay	3	3.5	3.5	*	46,748	48,388
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Photographer II	–	1	1	1003-1219	12,036	12,636
Equipment Technician I	4	4	4	988-1201	54,415	55,697
Photographer I	1.8	2	2	866-1053	23,636	24,192
Technical Assistant II	3	3	3	774- 941	33,121	33,651
Graphic Artist	1	1	1	770- 936	11,232	11,232
Departmental Secretary II	1	1	1	682- 849	9,435	9,908
Technical Assistant I	1.6	1.6	1.6	669- 813	15,038	15,302
Clerical Assistant II	2.7	3	3	561- 734	22,868	24,004
Student Assistant	0.2	0.5	0.5	(869)	2,465	2,465
Temporary Help	0.8	0.2	0.2	(5,707)	1,637	1,637
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	21,226	22,286
Programmer II	3	2	2	1178-1432	31,320	32,028
Data Processing Supervisor II	1	1	1	1100-1337	13,918	14,616
Programmer I	2	2	2	978-1189	27,909	28,536
Data Processing Supervisor I	1	1	1	905-1100	12,888	13,200
Senior Computer Operator	1	1	1	883-1073	12,315	12,876
Computer Operator	3	6	6	763- 927	65,102	66,130
Senior Tabulating Machine Operator	1	1	1	682- 829	9,948	9,948
Keypunch Operator	2.6	3	3	601- 730	23,845	24,737
Student Assistant	2.5	–	–	(12,513)	–	–
Temporary Help	6.8	–	–	(52,821)	–	–
Ancillary Support:						
Deaf Project:						
Coordinator - AY	–	0.5	0.5	*	5,485	6,865
Temporary Help	2.6	11.3	11.3	(20,160)	92,479	92,479
TOTALS, ACADEMIC SUPPORT	203.0	197.5	197.5	$1,810,668	$1,945,584	$1,986,164
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant II	3	4.5	4.5	1032-1255	62,743	64,692
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Secretary	1	1	1	682- 849	8,808	9,240
Clerical Assistant IIB	2	2	2	603- 734	15,124	15,659

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Student Assistant	0.8	0.1	0.1	(4,055)	493	493
Temporary Help	1.7	–	–	(14,939)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	27,367	27,392
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Counselor-ay	9.9	9.6	9.6	*	168,116	175,046
Student Affairs Officer IV - AY	–	1	1	1204-1536	14,515	15,253
Student Affairs Officer III - 12 Mo	1	4	4	1092-1394	60,765	63,172
Student Affairs Officer III - AY	5.7	5	5	943-1204	71,774	71,955
Clerical Assistant IV	1	1	1	770- 936	10,748	11,232
Secretary	1	1	1	682- 849	9,279	9,748
Clerical Assistant IIB	3.5	4.5	4.5	603- 734	35,656	36,919
Student Assistant	–	0.9	0.9	2.00-3.40	4,437	4,437
Temporary Help	4.3	–	–	(37,871)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	22,987	24,156
Student Affairs Officer IV - AY	1	1	1	1204-1536	16,944	17,654
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1092-1394	3,949	4,152
Student Affairs Assistant I	1	1	1	892- 983	11,144	11,702
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Student Assistant	0.1	0.1	0.1	(153)	493	493
Temporary Help	0.7	–	–	(6,464)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,626	25,882
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,636	15,379
Student Affairs Assistant II	1	1	1	1032-1255	14,340	15,060
Placement Supervisor I	2	2	2	892-1084	24,569	25,147
Placement Interviewer	6.7	7	7	763- 927	72,270	74,490
Clerical Assistant III	1	1	1	682- 849	9,508	9,948
Clerical Assistant IIA	1.5	1.5	1.5	561- 682	12,239	12,429
Student Assistant	0.6	1	1	(2,925)	4,930	4,930
Temporary Help	1	0.8	0.8	(9,081)	6,547	6,547
Educational Opportunity Program:						
Director-12 Month	2	2	2	*	29,163	29,854
Assistant Director-12 Month	2	2	2	*	29,771	30,484
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Departmental Secretary II	–	–	–	682- 849	–	–
Clerical Assistant III	–	2	2	682- 849	16,368	17,184
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,450	3,624
Student Assistant	4.4	7.9	7.9	(20,370)	38,947	38,947
Temporary Help	6.1	1	1	(47,181)	8,184	8,184
Financial Aid:						
Counselor-12 Month	2	2	2	*	34,938	34,970
Student Affairs Officer V - 12 Mo	–	1	1	1779-2270	22,987	24,156
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Student Affairs Assistant II	1	1.5	1.5	1032-1255	20,046	21,051
Student Personnel Tech,financial Aid	1.8	2	2	809- 983	20,496	21,072
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Clerical Assistant IIB	2	3	3	603- 734	24,874	25,290
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	5.8	1.5	1.5	(45,635)	12,276	12,276
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	0.5	1	1	2437-2821	29,970	31,464
Medical Officer II - 10 Month	0.8	3.8	3.8	2558-3110	102,724	106,308
Medical Officer I - 10 Month	4.6	6.7	6.7	2437-2821	178,932	182,038
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Sanitarian II	1	1	1	1079-1311	15,732	15,732
Clinical Laboratory Technologist	2.9	3	3	1053-1219	42,796	43,478
Health Services Assistant	1	1	1	974-1183	13,524	14,196
Physical Therapist I	0.5	0.5	0.5	955-1161	6,966	6,966
Registered Nurse	0.7	1	1	946-1095	12,504	13,140
X-ray Technician	1	2	2	862-1048	23,178	23,706
Registered Nurse - 10 Month	3.3	9	9	946-1095	93,289	95,254
Departmental Secretary II	1	1	1	682- 849	10,188	10,188
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Technical Assistant I	–	1	1	669- 813	8,226	8,634
Clerical Assistant IIB	2.5	2.5	2.5	603- 734	20,691	21,290
Clerical Assistant IIA	4	6	6	561- 682	43,659	45,699
Student Assistant	0.4	1.4	1.4	(1,889)	6,902	6,902
Temporary Help	13.5	0.1	0.1	(105,250)	818	818
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	16,806	17,654
Student Affairs Assistant I	–	1	1	892- 983	10,704	11,232
Departmental Secretary II	0.5	0.5	0.5	682- 849	4,620	4,854
Temporary Help	1.6	–	–	(13,291)	–	–
TOTALS, STUDENT SERVICE	130.9	136.2	136.2	$1,584,188	$1,809,622	$1,857,801

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3048-3889	44,448	44,448
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	29,464	30,940
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	25,738	25,944
Business Manager II	1	1	1	1946-2366	28,392	28,392
Counselor-12 Month	1	1	1	*	24,528	25,778
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,367	27,392
Administrative Assistant II	1	2	2	1317-1601	34,332	35,808
Administrative Assistant I	3	3	3	1084-1317	45,777	46,488
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Senior Secretary	4	4	4	770- 936	44,099	44,620
Departmental Secretary II	–	–	–	682- 849	–	–
Secretary	2	2	2	682- 849	19,623	20,096
Clerical Assistant IIIA	1	2	2	682- 829	18,372	18,780
Clerical Assistant II	–	–	–	561- 734	–	–
Clerical Assistant IIB	2	3	3	603- 734	22,707	23,730
Student Assistant	0.2	–	–	(1,254)	–	–
Temporary Help	1.3	–	–	(10,629)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Accountant I	1	1.5	1.5	1084-1317	21,144	22,198
Assistant Budget Analyst	1	1	1	1084-1317	15,680	15,804
Administrative Assistant I	4	1	1	1084-1317	13,713	14,400
Supervising Clerk II	0.5	1	1	914-1111	12,396	13,014
Supervising Account Clerk II	1	1	1	914-1111	12,346	12,961
Junior Staff Analyst	1	1	1	892-1084	11,373	11,943
Supervising Clerk I	1.4	1	1	789- 960	10,572	11,106
Clerical Assistant III	1	1.5	1.5	682- 849	14,942	15,042
Payroll & Personnel Transact Clk II	4.4	4.5	4.5	682- 829	44,360	44,586
Clerical Assistant IIIA	–	–	–	682- 829	–	–
Senior Cashier Clerk	1	1	1	682- 829	9,748	9,948
Senior Account Clerk	1.9	2	2	682- 829	18,180	18,972
Accounting Technician II	2.7	3	3	682- 829	26,542	27,456
Stock Clerk	0.5	0.5	0.5	649- 789	4,734	4,734
Keypunch Operator	1	1	1	601- 730	8,760	8,760
Mail Clerk	0.5	1	1	589- 716	8,019	8,422
Payroll & Personnel Transact Clerk I	0.1	–	–	561- 682	–	–
Clerical Assistant IIA	2.5	4	4	561- 682	30,598	31,620
Assistant Cashier-clerk	3	4	4	561- 682	28,800	30,237
Intermediate Account Clerk	5.6	7.9	7.9	561- 682	57,485	59,951
Bookkeeping Machine Operator I	0.3	1	1	547- 665	6,732	7,068
Student Assistant	3.4	0.3	0.3	(15,129)	1,479	1,479
Temporary Help	4.5	0.1	0.1	(34,871)	818	818
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	22,894	24,057
Student Affairs Officer III - 12 Mo	1.5	2	2	1092-1394	31,996	32,026
Assistant Administrative Analyst	1	1	1	1084-1317	15,804	15,804
Student Affairs Assistant II	1	5	5	1032-1255	64,536	67,092
Supervising Clerk II	1	1	1	914-1111	13,332	13,332
Credential Analyst	0.5	0.5	0.5	892-1084	6,504	6,504
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	14.9	15.5	15.5	809- 983	170,317	174,685
Student Affairs Assistant I	0.5	1	1	892- 983	10,968	11,514
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Departmental Secretary III	–	–	–	770- 936	–	–
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant III	9.7	10	10	682- 849	92,613	95,447
Secretary B	2	2	2	699- 849	20,376	20,376
Clerical Assistant II	29.2	30.7	30.7	561- 734	228,514	237,535
Clerical Assistant IIB	9	9	9	603- 734	73,970	76,180
Keypunch Operator	1	1	1	601- 730	8,480	8,760
Student Assistant	1.1	–	–	(5,773)	–	–
Temporary Help	8	0.5	0.5	(62,307)	4,092	4,092
Employee Personnel And Records:						
Associate Personnel Analyst	1	1	1	1317-1601	18,376	19,212
Assistant Personnel Analyst	1	1	1	1084-1317	15,804	15,804
Placement Interviewer	2	2	2	763- 927	22,248	22,248
Clerical Assistant IIB	2	3	3	603- 734	23,876	25,069
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Student Assistant	1.2	–	–	(5,219)	–	–
Temporary Help	1	0.8	0.8	(7,565)	6,547	6,547
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1411-1715	20,580	20,580
Supervising Campus Peace Officer I	3	3	3	1105-1344	47,250	48,000
Procurement & Support Serv Ofcr I	1	1	1	1084-1317	15,804	15,804
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Campus Peace Officer - Range B	4	4	4	1003-1219	58,512	58,512
Equipment Technician I	0.8	1	1	988-1201	14,070	14,412
Procurement Assistant	0.5	1	1	983-1195	12,090	12,696
Automotive Mechanic	2	2	2	1053-1161	27,864	27,864

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Campus Peace Officer - Range A	4	5.3	5.3	955-1161	61,362	64,441
Duplicating Machine Supervisor II	1	1	1	866-1053	10,392	10,908
Shipping & Receiving Assistant II	0.3	–	–	829-1008	–	–
Property Clerk II	1	1	1	829-1008	12,096	12,096
Truck Driver	1	1	1	909-1003	12,036	12,036
Clerical Assistant IV	0.5	–	–	770- 936	–	–
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Property Clerk I	0.8	1	1	716- 870	10,317	10,440
Clerical Assistant III	5	5	5	682- 849	47,358	48,613
Vari-typist	2	2	2	682- 829	19,816	19,896
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	4.5	4.5	4.5	649- 789	42,606	42,606
Duplicating Machine Oper II-offset	3.5	3.5	3.5	646- 786	31,231	32,080
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Clerical Assistant II	3.2	4	4	561- 734	28,977	30,426
Mail Clerk	1	1	1	589- 716	7,638	8,019
Telephone Operator	3	3	3	561- 682	24,552	24,552
Student Assistant	3	2.5	2.5	(14,133)	12,325	12,325
Temporary Help	1.2	–	–	(9,159)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Of Plant Operations I	1	1	1	1195-1452	17,424	17,424
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Drafting Technician I	1	1	1	809- 983	11,796	11,796
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant II	2	2	2	561- 734	16,206	16,566
Student Assistant	0.5	–	–	(2,300)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	17,904	18,120
Building Service Engineer-foreman	0.9	2	2	1132-1311	29,068	30,000
Stationary Engineer	11	11	11	1027-1189	154,491	155,628
Student Assistant	0.1	–	–	(623)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Supervising Electrician	1	1	1	1243-1370	16,440	16,440
Supervising Plumber	1	1	1	1243-1370	16,440	16,440
Supervising Carpenter	1	1	1	1183-1305	15,660	15,660
Supervising Painter	1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Electrician I	2.9	3	3	1127-1243	44,748	44,748
Plumber I	3	3	3	1127-1243	44,748	44,748
Sheet Metal Worker	1	1	1	1127-1243	14,916	14,916
Fusion Welder	1	1	1	1079-1189	14,268	14,268
Carpenter I	2.9	3	3	1073-1183	42,588	42,588
Painter I	5.7	6	6	1073-1183	85,176	85,176
Locksmith I	2	2	2	1073-1183	28,392	28,392
Building Maintenance Worker	1.9	2	2	927-1022	24,528	24,528
Skilled Laborer	2	2	2	849- 936	22,464	22,464
Laborer	2.9	2	2	709- 782	18,546	18,768
Student Assistant	2	1.3	1.3	(9,916)	6,409	6,409
Temporary Help-plant Operations	4.3	3.3	3.3	(41,811)	36,709	36,709
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	12,476	13,096
Tractor Operator-laborer	2	2	2	955-1053	25,022	25,272
Truck Driver	1	1	1	909-1003	12,036	12,036
Tree Trimmer	1	1	1	809- 983	11,796	11,796
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Lead Groundsworker	3	3	3	745- 905	32,580	32,580
Groundsworker	21.6	22.9	22.9	709- 821	221,134	224,008
Student Assistant	0.6	–	–	(3,280)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Truck Driver	1	1	1	909-1003	12,036	12,036
Supervising Custodian I	6	6	6	748- 909	64,809	65,319
Lead Custodian	10.9	11	11	679- 825	108,128	108,588
Stock Clerk	1	1	1	649- 789	9,135	9,468
Custodian	108.2	112.3	112.3	616- 748	942,995	971,039
Temporary Help	0.9	–	–	(7,274)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(47,344)	42,418	42,418
Non-faculty Reclass-current Year	–	–	–	0.	34,579	34,579
Overtime	–	–	–	(38,845)	28,989	35,238
Community Relations:						
Public Affairs Officer III	1	1	1	2034-2472	27,240	27,240
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Clerical Assistant IIIB	–	0.5	0.5	699- 849	4,092	4,296
Student Assistant	0.2	–	–	(1,208)	–	–
School Liaison Officer	0.9	1	1	–	14,508	15,231
Temporary Help	1.5	–	–	(12,029)	–	–
TOTALS, INSTITUTIONAL SUPPORT	436.6	435.9	435.9	$4,313,733	$4,756,167	$4,853,609

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-ay	0.9	–	–	(12,098)	–	–
Custodian	0.2	3	3	616- 748	22,716	23,850
Overtime	–	–	–	(9,307)	–	–
Temporary Help	29	19	19	(225,646)	155,496	155,496
Outside Agencies:						
Coordinator-teacher Education-12 Mo	1	1	1	*	15,239	16,013
Public Affairs Officer II	0.6	1	1	1681-2044	24,528	24,528
Instructional Faculty - AY	–	4.4	4.4	*	71,187	71,253
Part Time Faculty-ay	7.2	–	–	(74,918)	–	–
Administrative Assistant II	0.4	–	–	1317-1601	–	–
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Assistant Professor-12 Month	1	6	6	*	78,990	83,045
Skilled Laborer	1.5	2	2	849- 936	24,528	24,528
Groundsworker	–	1	1	709- 821	8,724	9,162
Clerical Assistant II	2	1	1	561- 734	8,130	8,542
Overtime	–	–	–	(5,943)	–	–
Temporary Help	32.5	26.6	26.6	(253,025)	217,694	217,694
TOTALS, INDEPENDENT OPERATIONS	77.3	66.0	66.0	$691,612	$644,488	$651,367
TOTALS, GENERAL FUND	2177.1	2124.6	2124.6	$26,982,680	$29,426,123	$30,056,588
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	1	1	682- 849	9,669	10,148
Assistant Cashier-clerk	1	1	1	561- 682	8,184	8,184
Intermediate Account Clerk	1	1	1	561- 682	6,984	7,338
Student Assistant	0.1	–	–	(382)	–	–
Logistical Services:						
Supervising Campus Peace Officer II	0.3	–	–	1219-1481	–	–
Supervising Campus Peace Officer I	0.3	1	1	1105-1344	15,616	16,128
Parking Officer	4.8	6	6	702- 853	54,892	57,036
Student Assistant	0.6	1	1	(2,596)	4,930	4,930
Temporary Help	0.7	–	–	(5,338)	–	–
Physical Plant Operations:						
Electrician I	0.6	1	1	1127-1243	13,524	14,196
Groundsworker	2.2	2.5	2.5	709- 821	24,120	24,341
Student Assistant	1.1	1	1	(5,422)	4,930	4,930
Temporary Help-plant Operations	1.3	2	2	(12,630)	22,248	22,248
TOTALS, INSTITUTIONAL SUPPORT	15.0	17.5	17.5	$129,262	$165,097	$169,479
TOTALS, PARKING	15.0	17.5	17.5	$129,262	$165,097	$169,479
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	–	1	1	770- 936	9,474	9,948
Student Assistant	1.2	–	–	(5,781)	–	–
Temporary Help	0.2	–	–	(1,815)	–	–
TOTALS, STUDENT SERVICE	1.4	1	1	$7,596	$9,474	$9,948
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	–	0.3	0.3	561- 682	2,070	2,175
Physical Plant Operations:						
Stationary Engineer	0.3	–	–	1027-1189	–	–
Building Maintenance Worker	1	0.5	0.5	927-1022	6,132	6,132
Groundsworker	0.2	0.5	0.5	709- 821	4,416	4,637
Custodian	0.3	0.5	0.5	616- 748	3,786	3,975
TOTALS, INSTITUTIONAL SUPPORT	1.8	1.8	1.8	$18,902	$16,404	$16,919
TOTALS, DORMITORY	3.2	2.8	2.8	$26,498	$25,878	$26,867
TOTALS, HOUSING	3.2	2.8	2.8	$26,498	$25,878	$26,867
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Coordinator-exten & Summer Ses-12mo	–	1	1	*	15,564	15,609
Instruct Faculty-summer Session	68.7	57.1	57.1	(715,356)	623,532	623,532
Overtime	–	–	–	(280)	–	–
Student Assistant	1.6	2	2	(7,487)	9,860	9,860
Temporary Help	3.3	–	–	(25,505)	–	–
TOTALS, INSTRUCTION	73.6	60.1	60.1	$748,628	$648,956	$649,001
Academic Support:						
Computing Support:						
Temporary Help	1.1	–	–	(8,803)	–	–
TOTALS, ACADEMIC SUPPORT	1.1	–	–	$8,803	–	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Service:						
Counseling And Career Guidance:				SALARY RANGE		
Student Assistant	0.1	–	–	(97)	–	–
Temporary Help	0.1	–	–	(1,155)	–	–
Student Support:						
Temporary Help	1.8	–	–	(14,741)	–	–
TOTALS, STUDENT SERVICE	2	–	–	$15,993	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Clerical Assistant III	0.9	1	1	682- 849	9,628	9,948
Secretary	–	1	1	682- 849	8,184	8,592
Clerical Assistant II	–	1	1	561- 734	6,900	7,248
Student Assistant	0.3	–	–	(1,801)	–	–
Temporary Help	1.7	–	–	(13,779)	–	–
Financial Operations:						
Student Assistant	0.2	1	1	(976)	4,930	4,930
Temporary Help	1.9	0.1	0.1	(14,635)	818	818
General Administrative Services:						
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help	1.2	–	–	(9,550)	–	–
Logistical Services:						
Student Assistant	1.5	1	1	(7,249)	4,930	4,930
Temporary Help	–	–	–	(110)	–	–
Physical Plant Operations:						
Temporary Help	–	0.8	0.8	VARIOUS	6,548	6,548
Temporary Help-plant Operations	–	0.8	0.8	VARIOUS	8,900	8,900
TOTALS, INSTITUTIONAL SUPPORT	8.2	8.2	8.2	$77,734	$71,362	$72,438
TOTALS, SUMMER SESSION	84.9	68.3	68.3	$851,158	$720,318	$721,439
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	10.4	11.8	11.8	(107,916)	128,856	128,856
Student Assistant	0.2	–	–	(1,021)	–	–
TOTALS, INSTRUCTION	10.6	11.8	11.8	$108,937	$128,856	$128,856
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.5	1	1	*	15,564	15,609
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Clerical Assistant II	0.3	0.5	0.5	561- 734	3,774	3,960
Student Assistant	0.8	0.9	0.9	(3,615)	4,437	4,437
Temporary Help	0.4	0.2	0.2	(3,184)	1,636	1,636
TOTALS, INSTITUTIONAL SUPPORT	3.0	3.6	3.6	$25,595	$35,359	$35,590
TOTALS, EXTENSION	13.6	15.4	15.4	$134,532	$164,215	$164,446
TOTALS, CONTINUING EDUCATION	98.5	83.7	83.7	$985,690	$884,533	$885,885
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2293.8	2228.6	2228.6	$28,124,130	$30,501,631	$31,138,819

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$83,647
For The Budget Year—$102,197

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Agriculture	1	1	1	2138-2599	31,188	31,188
Dean Of Instruction	7.8	8	8	2138-2599	241,908	246,600
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Dean Of Engineering	1	1	1	2138-2599	31,188	31,188
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	6,582	6,920
Department Chairman - 12 Month	14	15	15	*	355,833	363,248
Production Manager - 12 Mo	1.5	1.9	1.9	*	48,018	49,508
Coordinator-personnel-12 Mo	–	0.5	0.5	*	6,582	6,920
Coordinator-evening Session-12 Mo	1	1	1	*	13,165	13,841
Academic Planner-12month	–	1.5	1.5	*	19,747	20,761
Department Chairman-ay	17.2	14.5	14.5	*	291,247	296,960
Production Manager - AY	0.5	0.5	0.5	*	9,770	9,779
Coordinator - AY	0.5	0.5	0.5	*	7,254	7,260
Coordinator-elementary Education-ay	0.3	0.3	0.3	*	4,358	4,362
Coordinator-teacher Education-ay	0.4	0.4	0.4	*	9,457	9,466
Clerical Assistant IV	1	1	1	770- 936	9,708	10,188
Senior Secretary	9.2	12	12	770- 936	125,831	128,416
Departmental Secretary II	2	2	2	682- 849	20,376	20,376
Clerical Assistant III	2	2	2	682- 849	19,896	19,896
Departmental Secretary I	3	3	3	619- 770	26,389	27,252
Clerical Assistant II	2	3.3	3.3	561- 734	24,845	25,875
Student Assistant	3.8	3	3	(17,488)	14,790	14,790
Dean Of Liberal Arts	1	1	1	–	31,188	31,188
Temporary Help	0.3	0.4	0.4	(2,474)	3,274	3,274
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	5.7	5.6	5.6	*	148,593	150,504
Head Coach-12 Month	2.8	3	3	1779-2162	67,942	71,394
Lecturer-ay	16.5	7.4	7.4	*	112,129	115,219
Instr Fac-extra Quarter Assignment	63	55.6	55.6	(880,321)	885,375	885,375
Principal Instructor, CPC - AY	82.2	86.4	86.4	*	1,917,180	1,947,837
Principal Vocational Instructor-ay	55.2	56.6	56.6	*	1,286,570	1,311,807
Principal Vocational Instr - 10 Mo.	0.1	1	1	*	23,641	23,663
Part Time Faculty-ay	67.8	–	–	(788,296)	–	–
Vacation B-10	–	–	–	(1,573)	3,718	3,718
Senior Vocational Instructor - 12mo	5	1.8	1.8	*	35,526	36,805
Senior Instructor, CPC - AY	88.4	92.9	92.9	*	1,539,314	1,573,500
Senior Vocational Instructor - AY	60.1	61.2	61.2	*	1,084,077	1,109,560
Coach-ay	1	1	1	1204-1463	15,871	16,687
Intermediate Instructor, CPC - 12 Mo	10.8	1.3	1.3	*	24,143	24,230
Intermediate Vocational Instr.-12 Mo	5	1	1	*	13,165	13,841
Intermediate Instructor, CPC - AY	109	114.8	114.8	*	1,594,913	1,633,739
Coaching Specialist-ay	3	4	4	943-1147	49,240	50,380
Intermediate Vocational Instruct.-ay	99.9	91	91	*	1,254,452	1,269,238
Intermediate Vocational Instr.-10 Mo	1	3	3	*	32,915	39,531
Junior Instructor, CPC - AY	–	1	1	*	12,538	12,550
Graduate Assistant	22.2	–	–	(49,748)	–	–
Sabbatical Leave Replacement	9.8	10	10	(107,686)	131,040	131,040
Class & Rank Reclass-current Year	–	–	–	0.	64,880	132,866
Substitute Instructional Faculty	0.4	0.6	0.6	(4,484)	7,862	7,862
Technical And Clerical:						
Equipment Technician III	3.7	4	4	1201-1460	66,972	67,692
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	5.3	6	6	1089-1324	89,512	91,605
Equipment Technician I	11.4	13.5	13.5	988-1201	175,748	183,118
Supervising Clerk II	0.5	1	1	914-1111	12,396	13,014
Credential Analyst	1	1	1	892-1084	11,420	11,992
Photographer I	1	1	1	866-1053	12,636	12,636
Athletic Equipment Attendant II	2	2	2	774- 941	22,314	22,584
Technical Assistant II	6	6	6	774- 941	63,474	65,588
Clerical Assistant IV	2.1	2	2	770- 936	20,940	21,420
Departmental Secretary II	4	4	4	682- 849	38,300	38,964
Clerical Assistant III	3	3	3	682- 849	27,072	28,293
Graphics Specialist I	1.8	3	3	699- 849	26,364	27,678
Vari-typist	0.1	–	–	682- 829	–	–
Athletic Equipment Attendant I	3	3	3	669- 813	28,221	29,151
Technical Assistant I	3	3	3	669- 813	27,606	28,378
Power Keyboard Operator	1.4	1.5	1.5	665- 809	12,208	12,827
Departmental Secretary I	19.4	20.5	20.5	619- 770	178,716	182,592
Clerical Assistant II	28	30	30	561- 734	229,029	239,467
Mail Clerk	0.8	1	1	589- 716	7,218	7,578
Clerical Assistant I	0.2	–	–	509- 665	–	–
Student Assistant	32.3	36	36	(150,294)	177,480	177,480
Temporary Help	7.7	0.1	0.1	(59,724)	818	818
TOTALS, INSTRUCTION	918.1	816.6	816.6	$11,859,338	$12,917,604	$13,234,959

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2138-2599	33,159	33,258
Associate Director Of The Library	1	–	–	1759-2138	–	–
Librarian V	–	2	2	1413-1717	33,912	35,592
Associate Librarian	1	1	1	1281-1558	18,546	18,696
Departmental Secretary III	1	1	1	770- 936	11,232	11,232
Student Assistant	1.9	–	–	(8,629)	–	–
Circulation:						
Library Assistant III	0.9	1	1	870-1058	11,808	12,396
Library Assistant II	1	1	1	789- 960	9,828	10,317
Library Assistant I	2	2	2	682- 829	17,393	18,260
Stock Clerk	1	1	1	649- 789	9,283	9,468
Clerical Assistant IIA	2.6	3	3	561- 682	22,983	24,129
Student Assistant	9.5	2.2	2.2	(44,215)	10,846	10,846
Temporary Help	0.6	–	–	(4,464)	–	–
Technical Processing:						
Librarian IV	0.4	–	–	1281-1558	–	–
Senior Assistant Librarian	1	1	1	980-1313	15,756	15,756
Assistant Librarian	1	1	1	834-1174	14,088	14,088
Library Assistant II	3.7	4	4	789- 960	43,144	44,838
Clerical Assistant III	1	1	1	682- 849	9,024	9,468
Library Assistant I	1.5	3	3	682- 829	27,302	28,552
Mail Clerk	1	1	1	589- 716	8,592	8,592
Clerical Assistant IIA	10.6	12.5	12.5	561- 682	92,949	96,717
Student Assistant	4.6	–	–	(21,291)	–	–
Temporary Help	2.6	–	–	(20,334)	–	–
Public Service:						
Associate Librarian	1.5	1	1	1281-1558	18,696	18,696
Librarian III	1	1	1	980-1313	15,756	15,756
Senior Assistant Librarian	7.2	7	7	980-1313	100,124	103,287
Librarian II	0.9	–	–	876-1174	–	–
Assistant Librarian	2.2	8	8	834-1174	87,331	91,192
Library Assistant I	1	1	1	682- 829	9,948	9,948
Stock Clerk	0.6	1	1	649- 789	8,616	8,928
Book Repairer	1	1	1	569- 692	8,304	8,304
Clerical Assistant IIA	1.9	2.3	2.3	561- 682	17,652	18,116
Student Assistant	1.6	7.3	7.3	(7,445)	35,989	35,989
Temporary Help	0.4	–	–	(3,451)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	26,065	27,392
Assistant Audio Visual Coordinat-ay	1	1.4	1.4	*	24,558	25,771
Part Time Faculty-ay	0.3	–	–	(3,909)	–	–
Equipment Technician III	1	1	1	1201-1460	15,510	16,284
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Photographer II	1	1	1	1003-1219	12,136	12,740
Equipment Technician I	2.7	3.5	3.5	988-1201	44,885	46,406
Photographer I	0.1	1	1	866-1053	10,650	11,184
Technical Assistant II	1	–	–	774- 941	–	–
Graphic Artist	1	1	1	770- 936	11,232	11,232
Departmental Secretary II	1	1	1	682- 849	9,948	9,948
Clerical Assistant IIIA	–	1	1	682- 829	8,184	8,592
Technical Assistant I	1	1	1	669- 813	8,739	9,177
Clerical Assistant II	1.2	1	1	561- 734	7,581	7,926
Student Assistant	1.9	1.1	1.1	(9,001)	5,423	5,423
Temporary Help	0.5	0.8	0.8	(4,171)	6,547	6,547
Television Services:						
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Departmental Secretary I	0.3	0.5	0.5	619- 770	4,620	4,620
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	1.4	2	2	1178-1432	31,034	32,089
Data Processing Supervisor I	1	1	1	905-1100	12,026	12,628
Computer Operator	2.9	5	5	763- 927	47,550	49,922
Senior Tabulating Machine Operator	0.9	1	1	682- 829	8,585	9,011
Departmental Secretary I	0.9	1	1	619- 770	7,668	8,052
Keypunch Operator	2.7	5	5	601- 730	39,277	40,791
Clerical Assistant IIA	0.2	–	–	561- 682	–	–
Student Assistant	0.5	0.5	0.5	(2,419)	2,465	2,465
Temporary Help	0.3	–	–	(2,050)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	2	2	2	*	51,993	53,274
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Electrician I	1	1	1	1127-1243	14,916	14,916
Equipment Technician I	1	1	1	988-1201	13,618	14,298
Head Farmer II	1	1	1	983-1195	13,170	13,827
Carpenter I	1	1	1	1073-1183	14,196	14,196
Painter I	0.3	1	1	1073-1183	14,196	14,196
Campus Orchard Technician	1	1	1	892-1084	13,008	13,008
Feed Mill Operator	0.8	1	1	883-1073	12,876	12,876
Tractor Operator-laborer	2	2	2	955-1053	25,222	25,272
Supervising Horse Trainer	1	1	1	841-1022	12,096	12,264
Building Maintenance Worker	2	2	2	927-1022	24,528	24,528
Skilled Laborer	1.9	2	2	849- 936	22,112	22,464

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Horse Trainer	1.9	2	2	763- 927	20,676	21,154
Departmental Secretary I	1	1	1	619- 770	9,024	9,024
Student Assistant	6.7	7.1	7.1	(30,969)	35,003	35,003
TOTALS, ACADEMIC SUPPORT	124.6	130.2	130.2	$1,181,324	$1,404,834	$1,442,177
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1536-1868	21,263	22,327
Student Affairs Officer III - 12 Mo	1	2	2	1092-1394	27,801	29,220
Student Affairs Assistant II	1	1	1	1032-1255	14,940	15,060
Clerical Assistant IIIA	1	1	1	682- 829	9,708	9,948
Departmental Secretary I	1	1	1	619- 770	7,428	7,788
Student Assistant	2.4	–	–	(11,048)	–	–
Temporary Help	0.7	–	–	(5,669)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	54,733	54,784
Counselor And Test Officer-12 Month	1	1	1	*	25,858	26,089
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	25,961	26,089
Counselor-ay	4.9	5.4	5.4	*	94,179	95,998
Student Affairs Officer IV - AY	0.9	1	1	1204-1536	16,133	16,960
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Clerical Assistant II	2.2	3.5	3.5	561- 734	26,616	27,549
Student Assistant	0.2	0.8	0.8	(781)	3,944	3,944
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	18,371	19,309
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1092-1394	21,339	22,426
Clerical Assistant II	0.5	0.7	0.7	561- 734	5,729	5,729
Student Assistant	0.5	0.1	0.1	(2,455)	493	493
Placement:						
Placement Officer-12 Month	1	1	1	*	26,065	26,089
Student Affairs Assistant III	0.9	1	1	1125-1367	13,500	14,172
Student Affairs Assistant II	1	1	1	1032-1255	12,384	13,008
Placement Supervisor I	1	1	1	892-1084	11,943	12,540
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Placement Interviewer	1.2	2	2	763- 927	19,196	20,154
Departmental Secretary I	0.5	0.5	0.5	619- 770	4,458	4,620
Clerical Assistant II	2	2.7	2.7	561- 734	19,942	20,950
Student Assistant	1.1	0.9	0.9	(4,706)	4,437	4,437
Temporary Help	0.3	–	–	(2,429)	–	–
Educational Opportunity Program:						
Instructor, CPC - 12 Month	–	1	1	*	15,935	16,013
Student Affairs Assistant II	1	1	1	1032-1255	12,852	13,494
Student Affairs Assistant I	0.3	1	1	892- 983	11,100	11,655
Departmental Secretary I	0.6	1	1	619- 770	7,854	8,252
Student Assistant	1	2.7	2.7	(4,688)	13,311	13,311
Temporary Help	0.4	–	–	(3,151)	–	–
Financial Aid:						
Counselor-12 Month	2	2	2	*	31,116	31,899
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	19,137	20,116
Student Affairs Assistant II	1.9	2	2	1032-1255	25,554	26,835
Student Affairs Trainee	0.5	0.5	0.5	809- 892	5,288	5,352
Clerical Assistant IIIA	1	2	2	682- 829	18,370	18,792
Clerical Assistant II	1	1	1	561- 734	7,428	7,788
Student Assistant	1.1	1	1	(4,738)	4,930	4,930
Temporary Help	1.8	1	1	(14,152)	8,184	8,184
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	2	2	2	2437-2821	67,704	67,704
Medical Officer I - 10 Month	1.7	3	3	2437-2821	80,790	82,000
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Clinical Laboratory Technologist	0.2	0.2	0.2	1053-1219	2,775	2,914
Health Services Assistant	1	1	1	974-1183	13,146	13,804
Physical Therapist I	0.7	1	1	955-1161	13,708	13,932
Registered Nurse	1.5	2.1	2.1	946-1095	15,829	15,968
X-ray Technician	1	1	1	862-1048	12,576	12,576
Registered Nurse - 10 Month	3	3.8	3.8	946-1095	41,191	41,445
Clerical Assistant IIIA	0.8	1	1	682- 829	9,357	9,828
Departmental Secretary I	0.5	0.5	0.5	619- 770	4,458	4,620
Clerical Assistant II	4.2	4.5	4.5	561- 734	36,137	37,655
Student Assistant	0.6	1.1	1.1	(2,963)	5,423	5,423
Temporary Help	1.3	–	–	(9,959)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	19,291	20,279
Clerical Assistant II	1	1	1	561- 734	7,578	7,953
Student Assistant	0.4	–	–	(1,969)	–	–
TOTALS, STUDENT SERVICE	71.8	79.5	79.5	$899,665	$1,089,747	$1,114,709

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3048-3889	46,668	46,668
Vice President	2	2	2	2416-2937	69,368	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Counselor-12 Month	1	1	1	*	26,065	26,089
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,367	27,392
Administrative Assistant II	1.5	2	2	1317-1601	31,608	33,192
Administrative Assistant I	3	3	3	1084-1317	47,412	47,412
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IV	1	1	1	770- 936	10,317	10,836
Senior Secretary	5.8	6	6	770- 936	64,356	66,254
Clerical Assistant IIIB	1	1	1	699- 849	9,948	9,948
Secretary	–	0.5	0.5	682- 849	4,092	4,296
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Student Assistant	1.2	0.3	0.3	(5,551)	1,479	1,479
Temporary Help	4.3	4.2	4.2	(33,192)	34,373	34,373
Financial Operations:						
Accounting Officer I	1	1	1	1383-1681	20,172	20,172
Accountant II	0.2	1	1	1317-1601	19,212	19,212
Accountant I	1	–	–	1084-1317	–	–
Administrative Assistant I	1.9	2	2	1084-1317	27,600	28,983
Supervising Account Clerk II	0.2	1	1	914-1111	12,296	12,908
Accounting Technician III	0.9	1	1	849-1032	10,231	10,748
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Supervising Account Clerk I	1	1	1	789- 960	10,440	10,968
Payroll & Personnel Transact Clk III	1	1	1	770- 936	10,618	11,144
Clerical Assistant III	1.9	2	2	682- 849	16,368	17,184
Payroll & Personnel Transact Clk II	2	2	2	682- 829	17,378	18,240
Senior Account Clerk	1	1	1	682- 829	9,431	9,908
Accounting Technician II	2	2	2	682- 829	19,496	19,896
Departmental Secretary I	1	1	1	619- 770	8,184	8,598
Keypunch Operator	1	1	1	601- 730	8,760	8,760
Payroll & Personnel Transact Clerk I	2.4	3	3	561- 682	22,278	23,359
Clerical Assistant IIA	3.3	4.5	4.5	561- 682	34,170	35,250
Intermediate Account Clerk	1	1	1	561- 682	7,668	8,052
Student Assistant	0.7	0.5	0.5	(3,059)	2,465	2,465
Temporary Help	1.5	0.3	0.3	(11,521)	2,455	2,455
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant IV	1	1	1	1380-1678	18,416	19,336
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Assistant III	1	1	1	1125-1367	15,754	16,404
Student Affairs Assistant II	0.8	1	1	1032-1255	14,169	14,880
Evaluation Technician II	0.2	–	–	892-1084	–	–
Evaluation Technician I	2	4	4	809- 983	42,161	43,920
Student Affairs Assistant I	0.5	1	1	892- 983	11,796	11,796
Supervising Clerk I	1.9	2	2	789- 960	21,228	21,714
Clerical Assistant III	7.5	6.5	6.5	682- 849	59,995	61,504
Secretary	1	1	1	682- 849	9,828	9,948
Departmental Secretary I	1.9	2	2	619- 770	16,266	17,085
Clerical Assistant IIA	14.4	15.6	15.6	561- 682	115,077	119,677
Clerical Assistant I	0.3	–	–	509- 665	–	–
Student Assistant	4.5	1.7	1.7	(21,005)	8,381	8,381
Temporary Help	2.1	2.8	2.8	(16,266)	22,916	22,916
Employee Personnel And Records:						
Personnel Officer III	–	1	1	1681-2044	20,172	21,180
Personnel Management Specialist II	1	1	1	1317-1601	19,212	19,212
Personnel Management Specialist I	0.9	1	1	1084-1317	13,656	14,340
Personnel Assistant	0.1	1	1	892-1084	10,704	11,232
Clerical Assistant IV	1	1	1	770- 936	10,489	11,012
Clerical Assistant III	1	1	1	682- 849	9,748	9,948
Clerical Assistant IIA	1.5	1.5	1.5	561- 682	10,662	11,202
Student Assistant	0.3	0.5	0.5	(1,600)	2,465	2,465
Temporary Help	0.6	0.5	0.5	(4,649)	4,092	4,092
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	1	1	1	1411-1715	20,580	20,580
Supervising Campus Peace Officer II	1	1	1	1219-1481	17,422	17,772
Supervising Campus Peace Officer I	3	3	3	1105-1344	47,494	48,256
Heavy Equipment Mechanic	1	1	1	1105-1219	14,628	14,628
Campus Peace Officer - Range B	6.6	7.9	7.9	1003-1219	106,002	109,118
Procurement Assistant	1.4	2	2	983-1195	24,336	25,554
Automotive Mechanic	1	1	1	1053-1161	13,876	13,932
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Reproduction Processes Supervisor I	1	1	1	825-1003	12,036	12,036
Truck Driver	2	2	2	909-1003	24,024	24,072
Automotive Equipment Operator I	0.8	1	1	909-1003	11,184	11,748
Staff Serv Tech I - Admin Services	1	1	1	809- 983	11,100	11,655
Supervising Account Clerk I	0.9	1	1	789- 960	11,106	11,520

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IV	1.4	2	2	770- 936	18,831	19,776
Purchasing Agent	3.9	4	4	763- 927	40,728	42,246
Reproduction Processes Assistant	2	3	3	713- 866	29,751	30,333
Departmental Secretary II	1	1	1	682- 849	10,068	10,188
Clerical Assistant III	–	1	1	682- 849	8,700	9,135
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	3.7	4	4	649- 789	35,644	36,480
Supervising Telephone Operator	0.9	1	1	634- 770	8,528	8,952
Duplicat. Mach. Oper.ii-direct Impr.	2	1	1	616- 748	8,420	8,836
Clerical Assistant II	1.5	1.5	1.5	561- 734	11,052	11,595
Mail Clerk	1.8	2	2	589- 716	14,496	15,216
Payroll & Personnel Transact Clerk I	0.5	0.5	0.5	561- 682	3,759	3,944
Student Assistant	2.3	2.1	2.1	(10,454)	10,353	10,353
Temporary Help	2.7	0.5	0.5	(21,255)	4,092	4,092
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Junior Staff Analyst	1	1	1	892-1084	13,008	13,008
Drafting Technician I	1	1	1	809- 983	10,489	11,012
Clerical Assistant IV	0.1	1	1	770- 936	11,232	11,232
Clerical Assistant IIA	3	3	3	561- 682	22,542	23,253
Telephone Operator	0.1	0.5	0.5	561- 682	3,450	3,624
Student Assistant	1.2	1	1	(5,773)	4,930	4,930
Temporary Help	2.7	–	–	(21,000)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Stationary Engineer	5	5	5	1027-1189	71,169	71,340
Building Maintenance Worker	–	0.5	0.5	927-1022	6,084	6,132
Temporary Help	1.3	–	–	(12,973)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	16,375	17,188
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	14,916	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	2	2	2	1127-1243	29,592	29,832
Plumber I	1.4	1	1	1127-1243	14,916	14,916
Painter I	1.5	2	2	1073-1183	28,392	28,392
Locksmith I	1	1	1	1073-1183	13,804	14,196
Building Maintenance Worker	2.6	3.5	3.5	927-1022	41,826	42,636
Truck Driver	1	1	1	909-1003	12,036	12,036
Stock Clerk	0.1	1	1	649- 789	7,986	8,388
Student Assistant	3.3	3.8	3.8	(15,365)	18,734	18,734
Temporary Help-plant Operations	1.3	3.6	3.6	(13,018)	40,046	40,046
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	12,476	13,096
Tractor Operator-laborer	0.3	1	1	955-1053	12,636	12,636
Automotive Equipment Operator I	3	3	3	909-1003	36,108	36,108
Tree Trimmer	1.4	2	2	809- 983	21,744	22,242
Skilled Laborer	3.8	5	5	849- 936	55,632	56,160
Lead Groundsworker	3.5	4	4	745- 905	41,520	41,964
Groundsworker	10	18.2	18.2	709- 821	164,745	171,020
Student Assistant	5.3	7.5	7.5	(24,804)	36,975	36,975
Temporary Help	0.4	–	–	(3,915)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	13,764	14,454
Supervising Custodian II	1	1	1	825-1003	10,607	11,138
Supervising Custodian I	4.1	5	5	748- 909	51,209	52,491
Window Cleaner	0.9	2	2	741- 901	20,148	20,616
Lead Custodian	3.2	4	4	679- 825	38,703	39,600
Stock Clerk	1	1	1	649- 789	9,431	9,468
Custodian	40.6	45.7	45.7	616- 748	385,481	394,401
Student Assistant	16	23.6	23.6	(74,483)	116,348	116,348
Temporary Help	0.5	–	–	(4,702)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(10,200)	22,714	22,714
Non-faculty Reclass-current Year	–	–	–	0.	28,989	55,978
Overtime	–	–	–	(26,380)	20,985	20,985
Community Relations:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Public Affairs Officer I	1	1	1	1317-1601	18,452	19,212
Public Affairs Assistant I	1	1	1	849-1032	12,384	12,384
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
TOTALS, INSTITUTIONAL SUPPORT	288.3	325.8	325.8	$2,878,942	$3,515,646	$3,613,492

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Dean Of Instruction	0.8	–	–	2138-2599	–	–
Dean Of Educ Serv & Summer Session	–	1	1	2138-2599	25,656	26,940
Vocational Instructor - 12 Mo	0.3	2	2	*	26,330	27,682
Instructor, CPC - AY	0.5	–	–	*	–	–
Vocational Instructor - AY	0.6	–	–	*	–	–
Carpenter I	–	2	2	1073-1183	25,752	27,048
Building Maintenance Worker	–	2.5	2.5	927-1022	28,515	29,940
Clerical Assistant III	0.6	–	–	682- 849	–	–
Senior Cashier Clerk	1	1	1	682- 829	9,024	9,468
Groundsworker	0.9	2	2	709- 821	18,576	19,014
Custodian	–	1	1	616- 748	7,572	7,950
Clerical Assistant II	1	2.5	2.5	561- 734	17,892	18,588
Overtime	–	–	–	(1,489)	–	–
Temporary Help	0.2	2	2	(938)	16,368	16,368
Outside Agencies:						
Chief Of Party-overseas	–	1	1	*	15,914	16,737
Lecturer-overseas Contr Assgnmt-12mo	–	1	1	*	15,084	15,840
Instructor,cpc,overseas Assin-12 Mo	0.3	1	1	*	32,940	32,940
Voc Instr, Overseas Assign - 12 Mo	–	4.5	4.5	*	67,878	71,280
Vocational Instructor - 12 Mo	–	0.5	0.5	*	6,582	6,920
Part Time Faculty-ay	0.6	–	–	(7,948)	–	–
Student Affairs Assistant II	0.8	–	–	1032-1255	–	–
Clerical Assistant II	–	0.5	0.5	561- 734	3,450	3,624
Overtime	–	–	–	(1,518)	11,049	11,049
Student Assistant	1.2	1.8	1.8	(5,434)	8,874	8,874
Temporary Help	12.2	0.6	0.6	(94,768)	4,910	4,910
TOTALS, INDEPENDENT OPERATIONS	21.0	26.9	26.9	$235,811	$342,366	$355,172
TOTALS, GENERAL FUND	1423.8	1379.0	1379.0	$17,055,080	$19,270,197	$19,760,509
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	2	2	2	682- 849	18,311	18,936
Temporary Help	0.4	1.1	1.1	(2,830)	9,003	9,003
Logistical Services:						
Parking Officer	4	4	4	702- 853	38,767	40,024
Student Assistant	–	1.7	1.7	2.00-3.40	8,381	8,381
Temporary Help	1.1	–	–	(8,949)	–	–
Physical Plant Operations:						
Groundsworker	2	2	2	709- 821	19,162	19,626
TOTALS, INSTITUTIONAL SUPPORT	9.5	10.8	10.8	$79,999	$93,624	$95,970
TOTALS, PARKING	9.5	10.8	10.8	$79,999	$93,624	$95,970
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II	0.9	–	–	1032-1255	–	–
Head Resident II	0.4	1	1	770- 936	9,474	9,948
Head Resident I	3.6	5	5	699- 849	44,112	46,242
Overtime	–	–	–	(546)	–	–
Student Assistant, Range B	12.6	30	30	(58,529)	44,190	44,190
Temporary Help	1.4	0.1	0.1	(10,835)	818	818
TOTALS, STUDENT SERVICE	18.9	36.1	36.1	$117,094	$98,594	$101,198
Institutional Support:						
Logistical Services:						
Housing Manager IIB	0.8	1	1	1195-1452	14,700	15,432
Departmental Secretary II	0.7	–	–	682- 849	–	–
Clerical Assistant IIIA	1.3	2	2	682- 829	19,176	19,896
Temporary Help	0.7	0.1	0.1	(5,098)	818	818
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Supervising Custodian I	1	1	1	748- 909	10,908	10,908
Groundsworker	4	4	4	709- 821	38,940	39,408
Custodian	4.7	5	5	616- 748	43,617	44,120
Student Assistant	7.8	7	7	(36,286)	34,510	34,510
Temporary Help	0.4	–	–	(3,271)	–	–
TOTALS, INSTITUTIONAL SUPPORT	24.4	23.1	23.1	$194,363	$207,105	$209,528
TOTALS, DORMITORY	43.3	59.2	59.2	$311,457	$305,699	$310,726
TOTALS, HOUSING	43.3	59.2	59.2	$311,457	$305,699	$310,726

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	0.2	–	–	(2,808)	–	–
TOTALS, INSTRUCTION	0.2	–	–	$2,808	–	–
Institutional Support:						
Executive Management:						
Temporary Help	0.1	–	–	(409)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.1	–	–	$409	–	–
TOTALS, SUMMER SESSION	0.3	–	–	$3,217	–	–
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	7.9	11.6	11.6	(70,704)	126,672	126,672
TOTALS, INSTRUCTION	7.9	11.6	11.6	$70,704	$126,672	$126,672
Institutional Support:						
Executive Management:						
Clerical Assistant IIB	0.5	1.5	1.5	603- 734	10,733	11,270
Student Assistant	0.4	0.6	0.6	(1,768)	2,958	2,958
Temporary Help	–	0.2	0.2	VARIOUS	1,637	1,637
TOTALS, INSTITUTIONAL SUPPORT	0.9	2.3	2.3	$5,332	$15,328	$15,865
TOTALS, EXTENSION	8.8	13.9	13.9	$76,036	$142,000	$142,537
TOTALS, CONTINUING EDUCATION	9.1	13.9	13.9	$79,253	$142,000	$142,537
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1485.7	1462.9	1462.9	$17,525,789	$19,811,520	$20,309,742

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$49,046
For The Budget Year—$60,014

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76		EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund							
Instruction:							
Regular Instruction:							
Administration:				SALARY RANGE			
Dean Of Instruction	9	9	9	2138-2599		267,098	267,552
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599		14,732	15,470
Associate Dean,grad Studies-12 Mo	1	1	1	*		21,447	21,467
Associate Dean - 12 Mo	1	1	1	*		23,455	24,649
Department Chairman - 12 Month	18	20.5	20.5	*		494,108	503,853
Coordinator-personnel-12 Mo	0.5	0.5	0.5	*		8,785	9,231
Academic Planner-12month	2	2	2	*		47,512	47,556
Department Chairman-ay	7	6.9	6.9	*		122,132	130,643
Coordinator-elementary Education-ay	1	1	1	*		13,828	13,841
Coordinator-evening Session-ay	1	1	1	*		14,515	14,529
Coordinator-secondary Education-ay	1.1	1.1	1.1	*		26,005	26,029
Coordinator-teacher Education-ay	0.3	1.2	1.2	*		13,124	15,540
Administrative Aid I	–	2	2	892-1084		23,205	24,366
Staff Serv Tech I - Personnel	–	1	1	809- 983		11,796	11,796
Clerical Assistant IV	3	4	4	770- 936		44,532	44,928
Senior Secretary	3	2	2	770- 936		21,592	22,112
Clerical Assistant IIIB	8.1	6.1	6.1	699- 849		55,984	58,139
Clerical Assistant IIB	3.1	3.4	3.4	603- 734		23,873	25,148
Clerical Assistant IIA	1.9	2	2	561- 682		15,396	16,170
Student Assistant	–	1.1	1.1	2.00-3.40		5,423	5,423
Temporary Help	1	0.1	0.1	(7,789)		818	818
Instructional Faculty:							
Lecturer-12 Month	1	1	1	*		17,546	18,227
Lecturer-ay	39	67.5	67.5	*		844,305	951,997
Professor - AY	240.2	266.6	266.6	*		6,037,533	6,147,581
Part Time Faculty-ay	97.6	–	–	(1,016,837)		–	–
Head Coach-ay	–	1	1	1536-1868		21,276	22,362
Associate Professor-ay	209	228.8	228.8	*		3,907,386	4,013,759
Assistant Professor-ay	196.3	278.5	278.5	*		3,774,975	3,907,403
Instructor-ay	3	3	3	*		58,081	58,772
Graduate Assistant,range A-AY	54.1	–	–	(146,194)		–	–
Sabbatical Leave Replacement	11.1	14	14	(115,158)		173,628	183,456
Sabbatical Leave Difference In Pay	7.6	–	–	(78,778)		–	–
Class & Rank Reclass-current Year	–	–	–	0.		54,612	116,424
Substitute Instructional Faculty	1.3	0.8	0.8	(13,692)		10,265	10,483
Technical And Clerical:							
Supervising Equipment Technician	1	1	1	1261-1533		18,396	18,396
Equipment Technician III	1	1	1	1201-1460		17,520	17,520
Stage Technician II	–	1	1	1089-1324		15,636	15,888
Equipment Technician II	9	10	10	1089-1324		154,662	157,494
Stage Technician I	2	1	1	988-1201		12,518	12,860
Equipment Technician I	12	15	15	988-1201		182,244	191,168
Photographer I	1	1	1	866-1053		10,650	11,184
Athletic Equipment Attendant II	3	3	3	774- 941		33,876	33,876
Technical Assistant II	17	14.5	14.5	774- 941		152,391	156,848
Clerical Assistant IV	3	3	3	770- 936		33,608	33,696
Computer Operator	1	1	1	763- 927		10,922	11,124
Accompanist I	1	1	1	702- 853		10,236	10,236
Departmental Secretary II	–	21	21	682- 849		203,907	207,496
Clerical Assistant III	16	5	5	682- 849		50,227	50,892
Secretary	1	1	1	682- 849		8,703	9,132
Athletic Equipment Attendant I	3	3.2	3.2	669- 813		30,913	30,995
Technical Assistant I	8	7.7	7.7	669- 813		63,559	68,129
Departmental Secretary I	10	10	10	619- 770		82,102	84,264
Clerical Assistant II	45	44.2	44.2	561- 734		332,452	344,694
Clerical Assistant IIB	–	7.8	7.8	603- 734		60,604	70,242
Student Assistant	–	19.6	19.6	2.00-3.40		96,628	96,628
Temporary Help	41.2	13.9	13.9	(321,528)		113,758	113,758
TOTALS, INSTRUCTION	1097.9	1114.5	1114.5	$15,834,191		$17,864,479	$18,476,244
Academic Support:							
Libraries:							
Administration:							
Director Of The Library	1	1	1	2138-2599		31,188	31,188
Librarian III	–	1	1	980-1313		11,760	12,348
Assistant Librarian	0.3	–	–	834-1174		–	–
Administrative Aid I	1	1	1	892-1084		11,232	11,796
Clerical Assistant II	1	1	1	561- 734		7,918	8,320
Intermediate Account Clerk	1	1	1	561- 682		8,184	8,184
Student Assistant	–	1	1	2.00-3.40		4,930	4,930
Temporary Help	0.5	–	–	(3,592)		–	–
Circulation:							
Librarian IV	0.6	1	1	1281-1558		18,246	18,696
Library Assistant III	1	1	1	870-1058		12,696	12,696
Library Assistant II	1.8	5	5	789- 960		51,332	53,920
Library Assistant I	5	5	5	682- 829		47,168	48,540
Clerical Assistant II	–	3.5	3.5	561- 734		24,150	25,368
Clerical Assistant IIA	3.8	8.3	8.3	561- 682		60,126	62,330
Student Assistant	–	8.4	8.4	2.00-3.40		41,412	41,412
Temporary Help	15.4	9	9	(120,021)		73,656	73,656

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Technical Processing:				SALARY RANGE		
Librarian V	1	1	1	1413-1717	20,604	20,604
Librarian IV	1	1	1	1281-1558	18,696	18,696
Associate Librarian	1.8	2	2	1281-1558	33,813	35,510
Librarian III	1	2	2	980-1313	27,516	28,104
Librarian II	2.2	3	3	876-1174	36,204	37,665
Library Assistant III	2	2	2	870-1058	25,392	25,392
Library Assistant II	4.6	3	3	789- 960	31,896	33,204
Librarian I	0.4	–	–	834- 920	–	–
Senior Account Clerk	1	1	1	682- 829	8,988	9,431
Library Assistant I	3.8	1	1	682- 829	9,246	9,708
Stock Clerk	1	1	1	649- 789	9,246	9,468
Clerical Assistant II	1.2	–	–	561- 734	–	–
Book Repairer	1	1	1	569- 692	7,784	8,172
Clerical Assistant IIA	17.2	17.2	17.2	561- 682	130,077	133,834
Intermediate Account Clerk	–	1	1	561- 682	6,900	7,248
Student Assistant	–	1.9	1.9	2.00-3.40	9,367	9,367
Temporary Help	6.4	–	–	(49,720)	–	–
Public Service:						
Librarian V	1	1	1	1413-1717	20,604	20,604
Librarian III	6	9	9	980-1313	129,816	131,580
Librarian II	6.4	9	9	876-1174	109,542	114,036
Library Assistant II	–	1	1	789- 960	9,468	9,948
Librarian I	0.6	0.5	0.5	834- 920	5,130	5,388
Library Assistant I	0.7	3	3	682- 829	25,980	27,274
Clerical Assistant IIA	6.2	9.7	9.7	561- 682	72,353	75,634
Student Assistant	–	5.3	5.3	2.00-3.40	26,129	26,129
Temporary Help	3.8	–	–	(29,289)	–	–
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	27,367	27,392
Instructional Faculty - AY	–	1	1	*	12,068	13,730
Equipment Technician III	0.5	1	1	1201-1460	14,412	15,132
Equipment Technician II	2.8	3.2	3.2	1089-1324	48,008	48,820
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	2	2	2	988-1201	27,741	28,824
Photographer I	1	1	1	866-1053	12,636	12,636
Technical Assistant II	2	2	2	774- 941	21,528	22,044
Graphic Artist	0.8	1	1	770- 936	9,591	10,068
Clerical Assistant III	1	1	1	682- 849	8,736	9,172
Secretary	1	1	1	682- 849	10,188	10,188
Stock Clerk	0.9	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	1	1	1	561- 682	7,338	7,698
Student Assistant	–	3	3	2.00-3.40	14,790	14,790
Temporary Help	2.6	1.2	1.2	(20,054)	9,821	9,821
Television Services:						
Instructional Faculty - AY	1	1	1	*	17,499	18,388
Television Engineer	1	1	1	1533-1863	22,356	22,356
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
Temporary Help	0.9	–	–	(7,032)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer III	2.3	1	1	1432-1740	19,489	20,465
Programmer II	1.7	3	3	1178-1432	50,931	51,552
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Senior Computer Operator	1	1	1	883-1073	12,570	12,876
Computer Operator	3.4	4	4	763- 927	38,056	39,952
Clerical Assistant III	1.5	1	1	682- 849	9,024	9,468
Clerical Assistant II	2	1	1	561- 734	7,128	7,488
Keypunch Operator	5	5	5	601- 730	40,645	42,383
Temporary Help	5.1	–	–	(38,691)	–	–
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	2138-2599	29,582	31,064
Instructional Faculty-12 Month	1	1	1	*	18,371	19,309
Instructional Faculty - AY	13.3	13.2	13.2	*	262,273	271,471
Part Time Faculty-ay	1.8	–	–	(22,007)	–	–
Assistant Professor-ay	1.2	1.2	1.2	*	13,165	16,475
Administrative Aid I	0.8	1	1	892-1084	11,655	12,237
Clerical Assistant IV	0.2	–	–	770- 936	–	–
Departmental Secretary I	0.8	1	1	619- 770	9,240	9,240
Clerical Assistant IIB	2	2.4	2.4	603- 734	18,412	19,338
Temporary Help	1.4	–	–	(11,062)	–	–
TOTALS, ACADEMIC SUPPORT	171.7	187.0	187.0	$1,834,964	$2,055,909	$2,117,297
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer IV - 12 Mo	0.8	–	–	1394-1779	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	0.7	1	1	1032-1255	12,384	13,008
Student Affairs Officer III - AY	–	1.1	1.1	943-1204	12,506	13,141
Student Affairs Assistant I	0.1	1	1	892- 983	11,144	11,702
Secretary	1	1	1	682- 849	8,388	8,808
Clerical Assistant II	0.9	1	1	561- 734	8,150	8,563

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IIB	1	1.5	1.5	603- 734	10,751	11,295
Temporary Help	0.7	–	–	(5,126)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	27,150	27,392
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,626	25,882
Counselor-ay	7	8.1	8.1	*	167,821	172,784
Student Affairs Officer V - AY	1.8	1	1	1536-1961	21,276	22,362
Student Affairs Officer IV - AY	1	1	1	1204-1536	16,671	17,515
Student Affairs Assistant II	–	0.8	0.8	1032-1255	9,907	10,406
Student Affairs Officer III - AY	2.9	5	5	943-1204	62,234	64,023
Student Personnel Tech,financial Aid	–	0.5	0.5	809- 983	4,854	5,094
Clerical Assistant III	1.8	2	2	682- 849	18,881	19,392
Departmental Secretary I	0.2	–	–	619- 770	–	–
Clerical Assistant IIB	1.3	1.9	1.9	603- 734	14,394	14,707
Clerical Assistant IIA	–	0.5	0.5	561- 682	4,613	4,622
Student Assistant	–	0.4	0.4	2.00-3.40	1,972	1,972
Temporary Help	0.7	0.3	0.3	(5,585)	2,455	2,455
Testing:						
Counselor-12 Month	1	0.5	0.5	*	6,582	6,920
Counselor And Test Officer-ay	0.1	1	1	*	23,641	23,663
Student Affairs Assistant II	0.4	1	1	1032-1255	15,060	15,060
Student Affairs Officer III - AY	0.6	–	–	943-1204	–	–
Clerical Assistant III	0.1	–	–	682- 849	–	–
Clerical Assistant IIB	1.6	2	2	603- 734	16,368	16,368
Temporary Help	0.7	–	–	(5,989)	–	–
Placement:						
Placement Officer-ay	1	1	1	*	23,641	23,663
Student Affairs Officer III - 12 Mo	0.7	1	1	1092-1394	15,526	16,013
Student Affairs Assistant II	1	2	2	1032-1255	27,444	28,068
Student Affairs Assistant I	0.5	–	–	892- 983	–	–
Placement Interviewer	1	2	2	763- 927	19,436	20,406
Student Affairs Trainee	1.4	1	1	809- 892	10,704	10,704
Clerical Assistant III	1	1	1	682- 849	9,888	9,948
Clerical Assistant IIB	0.8	1.6	1.6	603- 734	13,322	13,987
Clerical Assistant IIA	3	3.1	3.1	561- 682	22,738	23,869
Student Assistant	–	0.8	0.8	2.00-3.40	3,944	3,944
Temporary Help	3.3	0.4	0.4	(25,543)	3,274	3,274
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	20,423	20,441
Assistant Director-12 Month	1.4	1.5	1.5	*	22,074	22,933
Departmental Secretary I	0.9	1	1	619- 770	7,578	7,953
Clerical Assistant II	1	1	1	561- 734	7,012	7,368
Student Assistant	–	4.1	4.1	2.00-3.40	20,213	20,213
Temporary Help	1.6	1	1	(12,437)	8,184	8,184
Financial Aid:						
Counselor-12 Month	1	1.5	1.5	*	28,030	28,388
Lecturer-12 Month	0.2	–	–	*	–	–
Student Affairs Officer V - 12 Mo	0.4	–	–	1779-2270	–	–
Director-12 Month	–	1	1	*	20,423	20,441
Student Affairs Officer IV - 12 Mo	1.4	1	1	1394-1779	20,423	20,441
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,871	16,013
Student Affairs Officer III - AY	–	0.5	0.5	943-1204	5,684	5,973
Student Personnel Tech,financial Aid	1	0.5	0.5	809- 983	5,898	5,898
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Secretary	0.3	1	1	682- 849	8,528	8,952
Clerical Assistant IIB	2.5	1.5	1.5	603- 734	11,634	12,222
Clerical Assistant IIA	1.1	2.2	2.2	561- 682	16,887	17,728
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help	4.1	0.8	0.8	(31,861)	6,547	6,547
Student Support:						
Health Services:						
Medical Officer III	0.9	1	1	2686-3265	39,180	39,180
Medical Officer II	0.8	1	1	2558-3110	37,320	37,320
Medical Officer I - 10 Month	2.4	8.2	8.2	2437-2821	207,514	215,016
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Clinical Laboratory Technologist	0.9	2.4	2.4	1053-1219	31,075	32,630
Health Services Assistant	–	1	1	974-1183	11,688	12,264
Registered Nurse	1	1	1	946-1095	13,140	13,140
X-ray Technician	0.8	1	1	862-1048	12,426	12,576
Registered Nurse - 10 Month	2.5	7	7	946-1095	70,700	73,354
Clerical Assistant III	1	1	1	682- 849	9,394	9,868
Secretary	1	1	1	682- 849	9,209	9,668
Clerical Assistant IIA	5.3	7.5	7.5	561- 682	53,991	56,701
Student Assistant	–	1.8	1.8	2.00-3.40	8,874	8,874
Temporary Help	9.9	1.4	1.4	(77,453)	11,458	11,458
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	18,982	19,953
Clerical Assistant II	1	1	1	561- 734	8,808	8,808
TOTALS, STUDENT SERVICE	94.5	112.4	112.4	$1,166,736	$1,511,244	$1,551,886

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3048-3889	40,320	40,320
Vice President	2.1	2	2	2416-2937	64,236	65,688
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Counselor-12 Month	1	1	1	*	20,423	20,441
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	21,447	21,467
Business Manager I	1	1	1	1854-2253	23,744	24,936
Administrative Assistant II	2	2	2	1317-1601	37,892	38,424
Administrative Assistant I	4	4	4	1084-1317	61,695	62,412
Research Technician I	0.6	1	1	892-1084	11,012	11,561
Administrative Secretary	2.9	3	3	829-1008	34,591	35,116
Senior Secretary	1	1	1	770- 936	10,360	10,880
Clerical Assistant III	1.1	1	1	682- 849	10,188	10,188
Secretary	1	1	1	682- 849	9,435	9,908
Accounting Technician II	–	1	1	682- 829	8,184	8,592
Clerical Assistant II	0.9	1	1	561- 734	7,422	7,794
Clerical Assistant IIB	1	2	2	603- 734	15,557	16,334
Clerical Assistant IIA	–	1.5	1.5	561- 682	10,350	10,872
Temporary Help	2.2	–	–	(16,740)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Accountant I	1	1	1	1084-1317	15,804	15,804
Administrative Assistant I	1	1	1	1084-1317	13,332	13,998
Supervising Account Clerk II	0.6	2	2	914-1111	22,258	23,376
Accounting Technician III	0.3	1	1	849-1032	10,360	10,880
Supervising Clerk I	1	1	1	789- 960	11,014	11,520
Supervising Account Clerk I	1.3	–	–	789- 960	–	–
Clerical Assistant III	2.9	3	3	682- 849	25,244	26,502
Payroll & Personnel Transact Clk II	3.5	4	4	682- 829	35,720	37,495
Senior Cashier Clerk	0.9	1	1	682- 829	8,558	8,988
Accounting Technician II	1.7	2	2	682- 829	20,096	20,652
Clerical Assistant IIB	1	1	1	603- 734	7,040	7,398
Bookkeeping Machine Operator II	1	1	1	603- 734	8,808	8,808
Payroll & Personnel Transact Clerk I	1	1	1	561- 682	7,398	7,758
Clerical Assistant IIA	9.1	11.5	11.5	561- 682	88,690	92,121
Assistant Cashier-clerk	1	1	1	561- 682	7,098	7,458
Intermediate Account Clerk	2.7	3	3	561- 682	22,770	23,493
Student Assistant	–	2	2	2.00-3.40	9,860	9,860
Temporary Help	4	0.8	0.8	(31,634)	6,547	6,547
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Assistant IV	2	2	2	1380-1678	40,112	40,272
Associate Administrative Analyst	1	1	1	1317-1601	18,081	18,984
Programmer II	–	1	1	1178-1432	14,136	14,844
Student Affairs Assistant II	1.8	3	3	1032-1255	39,988	41,616
Programmer I	1	–	–	978-1189	–	–
Evaluation Technician II	–	1	1	892-1084	10,704	11,232
Evaluation Technician I	7.6	10	10	809- 983	109,125	112,199
Student Affairs Assistant I	0.9	–	–	892- 983	–	–
Student Affairs Trainee	0.9	1	1	809- 892	10,704	10,704
Clerical Assistant III	18.5	18	18	682- 849	163,235	169,496
Clerical Assistant IIIA	1	1	1	682- 829	10,188	10,188
Secretary A	0.3	1	1	682- 829	9,357	9,828
Clerical Assistant IIB	6.9	10.1	10.1	603- 734	73,711	77,190
Clerical Assistant IIA	11.4	13	13	561- 682	95,898	100,218
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	5.3	1.8	1.8	(41,352)	14,732	14,732
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	1	1	1	1317-1601	18,604	19,212
Personnel Management Specialist I	0.8	1	1	1084-1317	14,880	15,618
Administrative Assistant I	1	1	1	1084-1317	15,556	15,804
Personnel Assistant	1	1	1	892-1084	12,592	13,008
Secretary	0.4	1	1	682- 849	8,563	8,988
Payroll & Personnel Transact Clk II	–	0.5	0.5	682- 829	4,092	4,296
Clerical Assistant IIIA	0.9	1	1	682- 829	8,184	8,592
Clerical Assistant IIB	0.5	0.5	0.5	603- 734	3,450	3,624
Clerical Assistant IIA	1.6	1	1	561- 682	7,158	7,518
Temporary Help	0.2	0.8	0.8	(1,397)	6,547	6,547
Logistical Services:						
Environmental Health&safety Officer	1	–	–	1452-1765	–	–
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer III	0.5	0.5	0.5	1311-1594	9,450	9,564
Supervising Campus Peace Officer I	2.7	1	1	1105-1344	14,164	14,872
Sanitarian II	–	1	1	1079-1311	15,732	15,732
Campus Peace Officer	1.6	4	4	955-1219	53,392	54,644
Campus Peace Officer - Range B	5.3	7	7	1003-1219	94,916	96,748
Procurement Assistant	1	1	1	983-1195	14,340	14,340
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Reproduction Processes Supervisor II	0.9	1	1	909-1105	11,988	12,586
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Mechanics Helper	1	1	1	866- 955	11,460	11,460
Purchasing Agent	2	2	2	763- 927	19,868	20,860
Duplicating Machine Supervisor I	0.1	–	–	748- 909	–	–
Reproduction Processes Assistant	0.9	1	1	713- 866	10,351	10,392
Stock Clerk	5	5	5	649- 789	46,824	47,266
Duplicating Machine Oper II-offset	2	2	2	646- 786	16,874	17,707
Duplicat. Mach. Oper.ii-direct Impr.	1.1	1	1	616- 748	8,216	8,626
Clerical Assistant IIB	1.6	2	2	603- 734	14,886	15,642
Mail Clerk	3.8	4	4	589- 716	31,736	33,030
Clerical Assistant IIA	2	2	2	561- 682	14,798	15,536
Telephone Operator	1.3	1	1	561- 682	7,128	7,488
Student Assistant	–	1.5	1.5	2.00-3.40	7,395	7,395
Temporary Help	2.4	–	–	(18,843)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1452-1765	21,180	21,180
Chief Of Plant Operations I	1	1	1	1195-1452	17,217	17,424
Building Service Engineer-foreman	0.3	–	–	1132-1311	–	–
Secretary	0.8	1	1	682- 849	9,591	9,888
Clerical Assistant IIIA	0.7	1	1	682- 829	9,098	9,548
Drafting Aid	1	1	1	665- 809	9,708	9,708
Stock Clerk	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIB	0.6	–	–	603- 734	–	–
Intermediate Account Clerk	1	1	1	561- 682	7,821	8,184
Temporary Help-plant Operations	2.6	0.7	0.7	(24,844)	7,787	7,787
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Stationary Engineer	7	6	6	1027-1189	84,256	85,380
Operating Engineer	3.7	5	5	932-1027	61,620	61,620
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	2	3	3	1127-1243	43,412	44,088
Plumber I	0.9	1	1	1127-1243	13,580	14,256
Sheet Metal Worker	1	1	1	1127-1243	14,916	14,916
Maintenance Mechanic	–	1	1	1127-1243	13,524	14,196
Carpenter I	2	2	2	1073-1183	28,392	28,392
Painter I	3.8	4	4	1073-1183	56,058	56,728
Locksmith I	0.3	1	1	1073-1183	13,038	13,692
Building Maintenance Worker	3	4.8	4.8	927-1022	56,606	58,205
Skilled Laborer	3	4.1	4.1	849- 936	45,187	45,761
Laborer	0.9	1	1	709- 782	9,384	9,384
Temporary Help-plant Operations	1.9	2	2	(18,158)	22,248	22,248
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1053-1161	13,876	13,932
Supervising Groundsworker II	1	1	1	950-1155	12,784	13,420
Automotive Equipment Operator I	2	2	2	909-1003	24,072	24,072
Lead Groundsworker	2	2	2	745- 905	21,720	21,720
Groundsworker	13.7	15.2	15.2	709- 821	147,590	148,688
Laborer	1.8	2	2	709- 782	17,448	18,324
Student Assistant	–	2	2	2.00-3.40	9,860	9,860
Temporary Help-plant Operations	0.9	0.2	0.2	(9,244)	2,225	2,225
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	12,636	13,260
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	4	4	4	748- 909	42,858	43,632
Lead Custodian	1.6	2	2	679- 825	19,800	19,800
Laborer	2.9	3	3	709- 782	27,492	27,930
Custodian	70.6	86.7	86.7	616- 748	725,803	747,832
Temporary Help	1.1	–	–	(8,828)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(24,237)	31,243	31,243
Non-faculty Reclass-current Year	–	–	–	0.	13,045	30,780
Overtime	–	–	–	(15,229)	28,398	28,398
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	20,423	20,441
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,871	16,013
Clerical Assistant IIIB	1.8	1.5	1.5	699- 849	12,718	13,356
Clerical Assistant II	0.2	–	–	561- 734	–	–
Temporary Help	–	–	–	(270)	–	–
TOTALS, INSTITUTIONAL SUPPORT	326.1	363.2	363.2	$3,343,492	$3,971,095	$4,079,767

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Temporary Help	19.7	10.4	10.4	(153,142)	85,114	85,114
Outside Agencies:						
Overtime	–	–	–	(464)	–	–
Temporary Help	15.4	27.5	27.5	(119,834)	225,060	225,060
TOTALS, INDEPENDENT OPERATIONS	35.1	37.9	37.9	$273,440	$310,174	$310,174
TOTALS, GENERAL FUND	1725.3	1815.0	1815.0	$22,452,823	$25,712,901	$26,535,368
Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer	–	2	2	702- 853	16,848	17,688
Clerical Assistant II	1	1	1	561- 734	7,248	7,608
Assistant Cashier-clerk	1.5	1.5	1.5	561- 682	10,767	11,307
Overtime	–	–	–	0.	331	331
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1311-1594	9,450	9,564
Parking Officer	6	6	6	702- 853	56,318	58,577
Clerical Assistant II	1	1	1	561- 734	7,515	7,887
Overtime	–	–	–	0.	331	331
Student Assistant	–	0.8	0.8	2.00-3.40	3,944	3,944
Temporary Help	0.6	0.2	0.2	(4,768)	1,637	1,637
Physical Plant Operations:						
Groundsworker	1	1	1	709- 821	9,852	9,852
Evening And Night Shift Differential	–	–	–	(580)	–	–
Overtime	–	–	–	(863)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.6	14.0	14.0	$94,407	$124,241	$128,726
TOTALS, PARKING	11.6	14.0	14.0	$94,407	$124,241	$128,726
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	770- 936	18,786	19,212
Head Resident I	2	2	2	699- 849	9,474	9,948
Student Assistant, Range B	9.4	15	15	0-1473 AY	22,095	22,095
Temporary Help	2.3	1.5	1.5	(18,075)	12,276	12,276
TOTALS, STUDENT SERVICE	14.7	19.5	19.5	$28,760	$62,631	$63,531
Institutional Support:						
Financial Operations:						
Clerical Assistant II	1	1	1	561- 734	7,248	7,608
Temporary Help	–	–	–	(145)	–	–
Logistical Services:						
Housing Manager I	1	1	1	983-1317	13,884	14,340
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,450	3,660
Temporary Help	0.9	1.7	1.7	(6,955)	13,913	13,913
Physical Plant Operations:						
Building Maintenance Worker	1	1.5	1.5	927-1022	17,967	18,252
Groundsworker	1	1	1	709- 821	9,852	9,852
Custodian	6	6	6	616- 748	53,436	53,856
Overtime	–	–	–	(228)	–	–
Temporary Help-plant Operations	0.6	0.8	0.8	(4,224)	8,899	8,899
TOTALS, INSTITUTIONAL SUPPORT	13.0	14.5	14.5	$108,295	$138,597	$140,328
TOTALS, DORMITORY	27.7	34.0	34.0	$137,055	$201,228	$203,859
TOTALS, HOUSING	27.7	34.0	34.0	$137,055	$201,228	$203,859
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	29.5	22.8	22.8	*	248,976	248,976
Student Assistant	–	1.3	1.3	2.00-3.40	6,409	6,409
Temporary Help	0.6	–	–	(4,552)	–	–
TOTALS, INSTRUCTION	30.1	24.1	24.1	$326,236	$255,385	$255,385
Academic Support:						
Libraries:						
Student Assistant	–	0.7	0.7	2.00-3.40	3,451	3,451
Temporary Help	0.1	–	–	(1,036)	–	–
Audio-visual Services:						
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Temporary Help	0.1	–	–	(315)	–	–
TOTALS, ACADEMIC SUPPORT	0.2	0.8	0.8	$1,351	$3,944	$3,944

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	14,732	15,470
Public Affairs Assistant II	1	1	1	983-1195	11,796	12,384
Administrative Aid I	1	1	1	892-1084	12,237	12,852
Student Assistant	–	4.5	4.5	2.00-3.40	22,185	22,185
Temporary Help	0.3	–	–	(2,318)	–	–
General Administrative Services:						
Clerical Assistant III	1	1	1	682- 849	8,952	9,394
Temporary Help	1	–	–	(7,829)	–	–
Logistical Services:						
Clerical Assistant II	1	1	1	561- 734	6,984	7,338
TOTALS, INSTITUTIONAL SUPPORT	5.8	9.0	9.0	$48,040	$76,886	$79,623
TOTALS, SUMMER SESSION	36.1	33.9	33.9	$375,627	$336,215	$338,952
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	18.5	23.5	23.5	*	256,620	256,620
Temporary Help	0.1	10	10	(1,670)	81,840	81,840
TOTALS, INSTRUCTION	18.6	33.5	33.5	$133,375	$338,460	$338,460
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	1	1	1	*	20,328	20,328
Clerical Assistant III	2	2	2	682- 849	19,816	20,136
Clerical Assistant II	1	1	1	561- 734	8,184	8,184
Temporary Help	2.8	1.8	1.8	(21,921)	14,731	14,731
Financial Operations:						
Temporary Help	0.7	0.7	0.7	(3,273)	5,729	5,729
General Administrative Services:						
Temporary Help	0.8	0.6	0.6	(6,405)	4,910	4,910
TOTALS, INSTITUTIONAL SUPPORT	8.3	7.1	7.1	$76,851	$73,698	$74,018
TOTALS, EXTENSION	26.9	40.6	40.6	$210,226	$412,158	$412,478
TOTALS, CONTINUING EDUCATION	63.0	74.5	74.5	$585,853	$748,373	$751,430
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	1827.6	1937.5	1937.5	$23,270,138	$26,786,743	$27,619,383

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$76,367
For The Budget Year—$94,392

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	6	5.5	5.5	2138-2599	166,658	169,798
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Department Chairman - 12 Month	2.7	3	3	*	69,373	70,645
Coordinator-personnel-12 Mo	0.2	0.5	0.5	*	9,003	9,462
Academic Planner-12month	–	0.5	0.5	*	13,683	13,696
Department Chairman-ay	0.5	4.6	4.6	*	55,314	67,157
Division Chairman-ay	–	1.9	1.9	*	20,844	26,088
Coordinator-elementary Education-ay	0.3	1	1	*	14,062	16,320
Coordinator-evening Session-ay	0.3	1	1	*	11,170	12,838
Coordinator-secondary Education-ay	0.3	0.3	0.3	*	6,078	6,388
Coordinator-teacher Education-ay	–	0.4	0.4	*	4,388	5,492
Senior Secretary	6	6	6	770- 936	65,034	66,600
Departmental Secretary IIB	–	1	1	699- 849	8,703	9,132
Departmental Secretary IA	0.5	0.5	0.5	619- 752	4,092	4,299
Clerical Assistant IIB	1.6	2.1	2.1	603- 734	17,740	17,964
Clerical Assistant IIA	–	0.3	0.3	561- 682	2,070	2,174
Instructional Faculty:						
Professor - AY	21.6	22.5	22.5	*	486,782	499,925
Part Time Faculty-ay	27.8	–	–	(345,022)	–	–
Associate Professor-ay	38.5	46.4	46.4	*	755,210	804,100
Assistant Professor-ay	52.9	94.6	94.6	*	1,201,752	1,325,573
Graduate Assistant	11.8	–	–	(34,501)	–	–
Sabbatical Leave Replacement	1.1	2	2	(13,349)	25,116	26,208
Class & Rank Reclass-current Year	–	–	–	0.	3,770	8,484
Substitute Instructional Faculty	0.1	0.2	0.2	(1,677)	2,402	2,620
Technical And Clerical:						
Equipment Technician II	3.6	2	2	1089-1324	31,776	31,776
Stage Technician I	1	1	1	988-1201	13,956	14,412
Equipment Technician I	1.6	3	3	988-1201	41,476	42,112
Credential Analyst	1	1	1	892-1084	13,008	13,008
Athletic Equipment Attendant II	2	2	2	774- 941	22,584	22,584
Technical Assistant II	4.3	5.5	5.5	774- 941	54,769	58,687
Senior Secretary	1	1	1	770- 936	10,880	11,232
Departmental Secretary IIB	1.6	1	1	699- 849	9,357	9,828
Departmental Secretary IB	8	7.5	7.5	634- 770	67,558	68,403
Clerical Assistant IIB	5.6	8	8	603- 734	60,659	65,774
Clerical Assistant IIA	2.5	4.8	4.8	561- 682	34,370	35,888
Student Assistant	2.4	1.8	1.8	(11,305)	8,874	8,874
Temporary Help	2.2	–	–	(17,092)	–	–
TOTALS, INSTRUCTION	209.5	233.4	233.4	$2,794,283	$3,328,105	$3,563,135
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Clerical Assistant IV	0.8	1	1	770- 936	11,144	11,232
Senior Secretary	1	1	1	770- 936	11,232	11,232
Temporary Help	0.3	–	–	(2,676)	–	–
Circulation:						
Library Assistant II	1	1	1	789- 960	11,520	11,520
Clerical Assistant IIA	1	1	1	561- 682	7,398	7,758
Student Assistant	0.7	2	2	(3,478)	9,860	9,860
Temporary Help	1.1	0.4	0.4	(8,150)	3,274	3,274
Technical Processing:						
Librarian IV	–	1	1	1281-1558	18,696	18,696
Senior Assistant Librarian	0.3	1	1	980-1313	12,909	13,554
Library Assistant II	2.8	3	3	789- 960	31,956	32,988
Library Assistant I	2	2	2	682- 829	18,972	19,416
Stock Clerk	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIA	0.9	1	1	561- 682	7,458	7,821
Student Assistant	0.2	0.2	0.2	(968)	986	986
Temporary Help	0.8	–	–	(6,406)	–	–
Public Service:						
Librarian IV	1	1	1	1281-1558	16,688	17,516
Librarian III	1	2	2	980-1313	24,774	26,013
Librarian II	3	2	2	876-1174	25,829	27,118
Assistant Librarian	0.5	2	2	834-1174	20,784	21,828
Library Assistant II	0.9	1	1	789- 960	10,399	10,924
Library Assistant I	2.9	3	3	682- 829	27,096	28,368
Clerical Assistant IIA	3.8	4	4	561- 682	30,564	31,614
Student Assistant	2.1	2.9	2.9	(11,095)	14,297	14,297
Temporary Help	2.2	0.7	0.7	(19,775)	5,723	5,723
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	23,455	24,649
Equipment Technician II	1	1	1	1089-1324	14,184	14,892
Photographer I	0.9	1	1	866-1053	11,460	12,036
Graphic Artist	1	1	1	770- 936	10,792	11,232
Clerical Assistant IIA	1	0.9	0.9	561- 682	6,252	6,568
Student Assistant	1.3	1.1	1.1	(6,275)	5,423	5,423

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Television Services:				SALARY RANGE		
Equipment Technician III	0.9	1	1	1201-1460	14,412	15,132
Student Assistant	0.3	0.5	0.5	(1,096)	2,465	2,465
Computing Support:						
Manager, Data Processing Services	–	1	1	1617-1966	19,404	20,376
Programmer II	2	2	2	1178-1432	34,161	34,368
Computer Operator	2	2	2	763- 927	21,004	21,636
Keypunch Operator	1.7	2	2	601- 730	15,827	16,580
Student Assistant	0.7	–	–	(3,507)	–	–
Temporary Help	0.1	–	–	(804)	–	–
TOTALS, ACADEMIC SUPPORT	46.2	49.7	49.7	$465,849	$541,054	$557,751
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	25,547	26,089
Student Affairs Assistant II	1	1	1	1032-1255	14,640	15,060
Student Affairs Officer III - AY	–	0.1	0.1	943-1204	1,137	1,195
Student Affairs Assistant I	0.4	0.5	0.5	892- 983	5,851	5,898
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Clerical Assistant II	0.5	0.5	0.5	561- 734	4,404	4,404
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,716	27,392
Student Affairs Officer III - AY	–	2	2	943-1204	22,738	23,893
Student Affairs Assistant I	0.4	0.5	0.5	892- 983	5,851	5,898
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Student Assistant	0.6	0.7	0.7	(2,854)	3,451	3,451
Temporary Help	0.1	–	–	(1,085)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	20,016	20,441
Student Affairs Assistant II	0.8	1	1	1032-1255	12,384	13,008
Clerical Assistant IIB	–	1	1	603- 734	7,983	8,163
Clerical Assistant IIA	1	–	–	561- 682	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	26,065	26,089
Student Affairs Assistant II	–	1	1	1032-1255	12,384	13,008
Student Affairs Assistant I	0.8	–	–	892- 983	–	–
Placement Interviewer	0.8	1	1	763- 927	9,732	10,218
Departmental Secretary I	1	1	1	619- 770	8,286	8,703
Clerical Assistant IIB	0.5	0.8	0.8	603- 734	5,649	5,933
Temporary Help	1.1	–	–	(9,000)	–	–
Educational Opportunity Program:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,626	25,882
Student Affairs Officer IV - 12 Mo	0.5	0.5	0.5	1394-1779	10,724	10,734
Departmental Secretary I	1	1	1	619- 770	7,980	8,388
Student Assistant	1.3	1.7	1.7	(6,449)	8,381	8,381
Temporary Help	1.2	1	1	(9,554)	8,184	8,184
Financial Aid:						
Student Affairs Officer IV - 12 Mo	0.5	0.5	0.5	1394-1779	10,724	10,734
Student Affairs Officer III - 12 Mo	0.4	0.5	0.5	1092-1394	6,859	7,207
Student Affairs Assistant II	1.4	1.5	1.5	1032-1255	21,693	22,530
Clerical Assistant IIB	1.5	2.5	2.5	603- 734	19,142	20,110
Student Assistant	0.3	0.5	0.5	(1,547)	2,465	2,465
Temporary Help	1.9	–	–	(1,548)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.3	0.3	0.3	2558-3110	10,263	10,263
Medical Officer I - 10 Month	0.5	0.7	0.7	2437-2821	18,381	18,772
Supervising Nurse I	0.7	–	–	1095-1330	–	–
Registered Nurse	0.3	1	1	946-1095	13,140	13,140
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Temporary Help	0.4	–	–	(3,827)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	16,806	16,821
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
TOTALS, STUDENT SERVICE	31.2	32.8	32.8	$360,095	$428,730	$438,982
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	46,593	46,668
Vice President	2	2	2	2416-2937	70,488	70,488
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	27,367	27,392
Assoc Director Of Institut. Studies	1	1	1	1675-2036	24,432	24,432
Administrative Assistant II	–	1	1	1317-1601	15,804	16,596
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,458	15,192
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Administrative Secretary	3	3	3	829-1008	36,288	36,288
Clerical Assistant IV	1	1	1	770- 936	10,836	11,232
Senior Secretary	1.8	2	2	770- 936	22,464	22,464
Editorial Aide	1	1	1	734- 892	10,704	10,704
Secretary	1	1	1	682- 849	9,240	9,708
Departmental Secretary I	1	1	1	619- 770	8,184	8,598

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	3,564	3,744
Student Assistant	0.5	0.5	0.5	(2,491)	2,465	2,465
Temporary Help	0.8	–	–	(6,394)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1383-1681	17,716	18,604
Accountant I	1	1	1	1084-1317	15,000	15,742
Supervising Account Clerk I	1	1	1	789- 960	10,572	11,106
Payroll & Personnel Transact Clk III	1	1	1	770- 936	11,232	11,232
Senior Account Clerk	1	2	2	682- 829	18,540	18,972
Departmental Secretary I	1	1	1	619- 770	8,252	8,668
Keypunch Operator	0.5	0.5	0.5	601- 730	3,726	3,910
Payroll & Personnel Transact Clerk I	0.9	1	1	561- 682	7,788	8,184
Clerical Assistant IIA	0.9	2	2	561- 682	13,984	14,691
Assistant Cashier-clerk	1	1	1	561- 682	7,458	7,821
Intermediate Account Clerk	0.9	1	1	561- 682	7,040	7,398
Bookkeeping Machine Operator I	1	1	1	547- 665	6,984	7,329
Temporary Help	0.1	0.6	0.6	(324)	4,910	4,910
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant III	1.6	2	2	1125-1367	31,966	32,743
Evaluation Technician II	0.6	1	1	892-1084	11,561	12,139
Evaluation Technician I	2.1	2	2	809- 983	20,860	21,901
Clerical Assistant IIIB	1	1	1	699- 849	8,880	9,320
Clerical Assistant IIIA	1.6	3.5	3.5	682- 829	29,358	30,828
Departmental Secretary I	0.9	1	1	619- 770	7,428	7,788
Clerical Assistant IIB	1	1	1	603- 734	8,082	8,493
Clerical Assistant IIA	1.3	3.5	3.5	561- 682	24,378	25,608
Student Assistant	1.6	–	–	(7,230)	–	–
Temporary Help	0.7	0.4	0.4	(5,786)	3,274	3,274
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1383-1681	19,932	20,172
Personnel Management Specialist I	1	1	1	1084-1317	15,060	15,804
Clerical Assistant IIIA	1	1	1	682- 829	9,024	9,468
Clerical Assistant IIA	1	1	1	561- 682	8,184	8,184
Temporary Help	0.2	0.2	0.2	(1,551)	1,636	1,636
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1317-1601	18,832	19,212
Supervising Campus Peace Officer III	1	1	1	1311-1594	19,128	19,128
Supervising Campus Peace Officer I	1	1	1	1105-1344	15,808	16,128
Campus Peace Officer - Range B	3.3	5	5	1003-1219	67,954	69,878
Campus Peace Officer - Range A	2	1	1	955-1161	11,748	12,336
Reproduction Processes Supervisor II	1	1	1	909-1105	12,036	12,636
Purchasing Agent	1	1	1	763- 927	11,124	11,124
Shipping & Receiving Assistant I	1	1	1	716- 870	10,440	10,440
Property Clerk I	1	1	1	716- 870	9,788	10,276
Reproduction Processes Assistant	0.3	1	1	713- 866	10,064	10,392
Campus Guard	1	1	1	702- 853	10,236	10,236
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Mail Services Supervisor I	1	1	1	682- 829	9,468	9,948
Stock Clerk	1	1	1	649- 789	9,172	9,468
Duplicating Machine Oper II-offset	0.7	–	–	646- 786	–	–
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Clerical Assistant IIB	0.5	0.5	0.5	603- 734	4,058	4,264
Mail Clerk	–	1	1	589- 716	7,068	7,428
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	3,789	3,977
Duplicating Machine Operator I	–	1	1	558- 679	6,864	7,212
Temporary Help	0.9	–	–	(7,254)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations II	1	1	1	1317-1601	19,212	19,212
Clerical Assistant IIIB	1	1	1	699- 849	10,188	10,188
Drafting Aid I	0.5	1	1	575- 699	8,388	8,808
Temporary Help-plant Operations	0.4	–	–	(4,002)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Stationary Engineer	0.6	6.5	6.5	1027-1189	91,770	92,082
Skilled Laborer	0.8	–	–	849- 936	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	1.7	2	2	1127-1243	28,888	29,592
Painter I	1	1	1	1073-1183	13,916	14,196
Locksmith I	1	1.5	1.5	1073-1183	20,634	20,958
Building Maintenance Worker	2	2	2	927-1022	24,144	24,528
Automotive Equipment Operator I	–	1	1	909-1003	11,184	11,748
Skilled Laborer	0.8	1	1	849- 936	11,232	11,232
Student Assistant	1.7	1	1	(8,202)	4,930	4,930
Skilled & Unskilled Laborer-recuring						

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Maintenan	1	1	1	–	11,232	11,232
Temporary Help-plant Operations	0.8	1.7	1.7	(7,405)	18,911	18,911
Grounds Maintenance:						
Tractor Operator-laborer	1	1	1	955-1053	12,636	12,636
Supervising Groundsworker I	1	1	1	862-1048	12,576	12,576
Tree Trimmer	0.8	1	1	809- 983	11,796	11,796
Skilled Laborer	0.3	–	–	849- 936	–	–
Lead Groundsworker	3	3	3	745- 905	32,150	32,580
Groundsworker	8.6	13.4	13.4	709- 821	124,047	128,320
Laborer	1	–	–	709- 782	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	909-1105	13,260	13,260
Supervising Custodian I	1	1.5	1.5	748- 909	15,396	15,624
Lead Custodian	3	3	3	679- 825	26,986	27,841
Custodian	23.4	24.7	24.7	616- 748	208,477	214,665
Student Assistant	1	–	–	(4,618)	–	–
Temporary Help-plant Operations	0.1	–	–	(266)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(3,330)	–	–
Evening And Night Shift Differential	–	–	–	(9,885)	10,561	10,561
Non-faculty Reclass-current Year	–	–	–	0.	9,277	10,242
Overtime	–	–	–	(7,416)	5,447	5,447
Community Relations:						
Public Affairs Officer II	1	1	1	1681-2044	23,548	24,528
Clerical Assistant IIB	1.9	2	2	603- 734	15,981	16,783
Student Assistant	1	–	–	(4,629)	–	–
School Liaison Officer	1	1	1	–	15,924	15,924
Temporary Help	0.4	0.1	0.1	(3,219)	818	818
TOTALS, INSTITUTIONAL SUPPORT	139.5	158.1	158.1	$1,604,288	$1,905,895	$1,946,318
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	1.5	1.5	1.5	682- 829	14,227	14,442
Intermediate Account Clerk	0.5	0.5	0.5	561- 682	3,609	3,789
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help	0.2	1	1	(1,229)	8,184	8,184
Outside Agencies:						
Instructional Faculty - AY	0.3	1	1	*	11,410	13,177
Part Time Faculty-ay	0.2	–	–	(2,328)	–	–
Student Affairs Assistant I	0.7	1	1	892- 983	10,748	11,279
Student Affairs Trainee	0.3	0.5	0.5	809- 892	4,854	5,094
Clerical Assistant IIA	0.8	1	1	561- 682	7,278	7,638
Evening And Night Shift Differential	–	–	–	(212)	–	–
Student Assistant	0.3	0.2	0.2	(1,458)	986	986
Temporary Help	1.3	2	2	(10,736)	16,368	16,368
TOTALS, INDEPENDENT OPERATIONS	6.1	9.7	9.7	$55,874	$82,594	$85,887
TOTALS, GENERAL FUND	432.5	483.7	483.7	$5,280,389	$6,286,378	$6,592,073
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Logistical Services:						
Parking Officer	2	2	2	702- 853	20,392	20,472
Temporary Help	0.7	0.5	0.5	(5,524)	4,091	4,091
Physical Plant Operations:						
Groundsworker	0.9	1	1	709- 821	8,796	9,236
TOTALS, INSTITUTIONAL SUPPORT	3.6	4.0	4.0	$29,793	$36,729	$37,423
TOTALS, PARKING	3.6	4.0	4.0	$29,793	$36,729	$37,423
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Assistant, Range B	1.1	6.3	6.3	(5,116)	9,280	9,280
Temporary Help	0.1	–	–	(718)	–	–
TOTALS, STUDENT SERVICE	1.2	6.3	6.3	$5,834	$9,280	$9,280
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	561- 682	3,520	3,699
Student Assistant, Range A	0.3	0.4	0.4	(1,730)	1,972	1,972
Physical Plant Operations:						
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Groundsworker	–	0.5	0.5	709- 821	4,362	4,581
Custodian	2	2	2	616- 748	16,478	16,926
Student Assistant	1.4	1.5	1.5	(6,543)	7,395	7,395
Temporary Help	0.5	–	–	(3,943)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.7	5.9	5.9	$42,320	$45,991	$46,837
TOTALS, DORMITORY	6.9	12.2	12.2	$48,154	$55,271	$56,117
TOTALS, HOUSING	6.9	12.2	12.2	$48,154	$55,271	$56,117

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-summer Session	7	7.6	7.6	(69,847)	82,992	82,992
TOTALS, INSTRUCTION	7.0	7.6	7.6	$69,847	$82,992	$82,992
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.4	0.3	0.3	2138-2599	5,773	7,989
Clerical Assistant II	1	1	1	561- 734	7,608	7,986
Student Assistant	0.5	–	–	(2,518)	–	–
Temporary Help	0.4	–	–	(3,884)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.3	1.3	1.3	$23,643	$13,381	$15,975
TOTALS, SUMMER SESSION	9.3	8.9	8.9	$93,490	$96,373	$98,967
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	9	9.4	9.4	(85,980)	102,648	102,648
TOTALS, INSTRUCTION	9.0	9.4	9.4	$85,980	$102,648	$102,648
Institutional Support:						
Executive Management:						
Administrative Assistant I	1	1	1	1084-1317	13,008	13,656
Student Assistant	0.5	–	–	(2,743)	–	–
Temporary Help	0.8	1	1	(6,200)	8,184	8,184
TOTALS, INSTITUTIONAL SUPPORT	2.3	2.0	2.0	$22,337	$21,192	$21,840
TOTALS, EXTENSION	11.3	11.4	11.4	$108,317	$123,840	$124,488
TOTALS, CONTINUING EDUCATION	20.6	20.3	20.3	$201,807	$220,213	$223,455
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	463.6	520.2	520.2	$5,560,143	$6,598,591	$6,909,068

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$13,567
For The Budget Year—$17,468

SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.7	10	10	2138-2599	311,880	311,880
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Associate Dean,grad Studies-12 Mo	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	22.3	22	22	*	563,468	567,893
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Academic Planner-12month	1.3	2.5	2.5	*	62,353	62,790
Department Chairman-ay	17.8	16	16	*	345,847	352,663
Coordinator-elementary Education-ay	3.4	3.4	3.4	*	68,456	69,976
Coordinator-evening Session-ay	1	1	1	*	23,641	23,663
Coordinator-secondary Education-ay	4	4	4	*	85,159	86,984
Coordinator-teacher Education-ay	–	3.4	3.4	*	37,301	46,682
Administrative Aid I	0.3	1	1	892-1084	11,992	12,592
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	1.8	2	2	809- 983	23,498	23,592
Clerical Assistant IV	2	2	2	770- 936	21,279	22,332
Senior Secretary	6.9	7	7	770- 936	76,632	77,100
Secretary B	1.9	2	2	699- 849	19,467	19,936
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Departmental Secretary IB	1	1	1	634- 770	9,240	9,240
Departmental Secretary IA	1	1	1	619- 752	8,952	9,024
Clerical Assistant IIB	1	0.9	0.9	603- 734	7,073	7,425
Clerical Assistant IIA	2	2.4	2.4	561- 682	17,106	17,966
Instructional Faculty:						
Lecturer-12 Month	1	–	–	*	–	–
Part Time Faculty-12 Month	0.1	–	–	(1,871)	–	–
Head Coach-12 Month	1.8	1	1	1779-2162	25,340	26,089
Lecturer-ay	63.1	74	74	*	1,018,245	1,046,946
Professor - AY	379.4	397.7	397.7	*	9,052,843	9,209,491
Part Time Faculty-ay	234.6	–	–	(2,931,338)	–	–
Head Coach-ay	2	3	3	1536-1868	62,813	66,020
Coach-12 Month	5	5	5	1394-1694	94,240	98,028
Associate Professor-ay	232.6	238.3	238.3	*	4,103,599	4,250,764
Coach-ay	1	1	1	1204-1463	17,499	17,654
Assistant Professor-ay	256.9	470.4	470.4	*	6,356,795	6,571,623
Coaching Specialist-ay	2.5	1.3	1.3	943-1147	17,174	17,301
Instructor-ay	1	1	1	*	12,538	12,550
Coaching Assistant-ay	0.5	–	–	856-1040	–	–
Graduate Assistant	75.8	–	–	(204,655)	–	–
Visiting Teacher	–	–	–	(31)	–	–
Sabbatical Leave Replacement	21	18.5	18.5	(240,439)	242,424	242,424
Sabbatical Leave Difference In Pay	10.1	–	–	(136,596)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	81,576	140,904
Substitute Instructional Faculty	0.1	1.2	1.2	(3,322)	15,725	15,725
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1460-1774	19,956	20,952
Equipment Technician III	7.9	8	8	1201-1460	131,136	133,311
Glassblower	1	1	1	1144-1390	16,680	16,680
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	20.7	17	17	1089-1324	269,529	270,096
Administrative Assistant I	1.3	1	1	1084-1317	15,060	15,804
Radiation Protection Specialist	0.5	0.5	0.5	1037-1261	6,617	6,950
Stage Technician I	2	2	2	988-1201	27,631	28,710
Equipment Technician I	32.5	37.8	37.8	988-1201	519,212	528,868
Programmer I	1.4	1.5	1.5	978-1189	18,070	18,980
Personnel Assistant	6.7	1	1	892-1084	11,467	12,041
Junior Staff Analyst	0.7	1	1	892-1084	12,904	13,008
Public Affairs Assistant I	0.5	0.5	0.5	849-1032	6,192	6,192
Programmer Trainee	1	1	1	879- 969	11,628	11,628
Supervising Clerk I	1	1	1	789- 960	12,096	12,696
Athletic Equipment Attendant II	2.8	3	3	774- 941	33,117	33,741
Technical Assistant II	12.7	16	16	774- 941	163,085	169,527
Departmental Secretary III	2	3	3	770- 936	31,704	32,172
Clerical Assistant IV	1.9	4	4	770- 936	41,764	42,642
Senior Secretary	1	1	1	770- 936	11,232	11,232
Graphics Specialist II	2	2	2	770- 936	19,416	20,376
Placement Interviewer	0.3	–	–	763- 927	–	–
Editorial Aide	1	1	1	734- 892	9,474	9,948
Accompanist I	–	1.2	1.2	702- 853	10,793	11,333
Departmental Secretary IIB	13.3	13	13	699- 849	131,844	132,444
Clerical Assistant IIIB	4	4	4	699- 849	39,197	39,624
Secretary B	0.6	1	1	699- 849	10,028	10,188
Graphics Specialist I	3.7	4	4	699- 849	34,812	36,528
Departmental Secretary IIA	2	2	2	682- 829	19,896	19,896
Clerical Assistant IIIA	3.9	2.5	2.5	682- 829	23,523	24,196
Athletic Equipment Attendant I	3.1	3	3	669- 813	29,268	29,268
Technical Assistant I	2.4	2.7	2.7	669- 813	23,460	24,609
Power Keyboard Operator	3.9	4	4	665- 809	33,315	34,988
Departmental Secretary IB	26.4	27.5	27.5	634- 770	247,561	249,298
Clerical Assistant IIB	30.7	34	34	603- 734	280,645	288,699
Keypunch Operator	1	1	1	601- 730	8,760	8,760

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Mail Clerk	0.9	1	1	589- 716	7,128	7,488
Clerical Assistant IIA	15	17.8	17.8	561- 682	133,388	138,425
Duplicating Machine Operator I	0.5	0.5	0.5	558- 679	4,074	4,074
Student Assistant	39.1	39.3	39.3	(181,583)	193,749	193,749
Temporary Help	6.8	–	–	(53,038)	–	–
TOTALS, INSTRUCTION	1630.6	1561.8	1561.8	$23,754,072	$25,502,990	$26,196,214
Public Service:						
Campus Community Service-e.t.v.:						
Temporary Help	–	16	16	VARIOUS	130,944	130,944
TOTALS, PUBLIC SERVICE	0.0	16.0	16.0	$0	$130,944	$130,944
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian V	0.3	1	1	1413-1717	16,956	17,796
Librarian	1.3	1	1	1413-1717	18,021	18,927
Librarian IV	0.3	1	1	1281-1558	18,696	18,696
Senior Secretary	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	0.8	1	1	561- 682	7,158	7,518
Temporary Help	3	–	–	(16,005)	–	–
Circulation:						
Librarian IV	0.3	–	–	1281-1558	–	–
Associate Librarian	0.7	1	1	1281-1558	18,696	18,696
Librarian III	–	1	1	980-1313	11,760	12,348
Data Processing Supervisor I	1	1	1	905-1100	13,200	13,200
Library Assistant III	0.8	2	2	870-1058	24,692	25,392
Library Assistant II	4.1	3	3	789- 960	34,560	34,560
Clerical Assistant III	0.4	2	2	682- 849	17,619	18,500
Library Assistant I	4.3	4.6	4.6	682- 829	43,804	44,717
Departmental Secretary I	0.6	–	–	619- 770	–	–
Keypunch Operator	2	2	2	601- 730	16,910	17,485
Clerical Assistant IIA	3.3	4.5	4.5	561- 682	33,674	34,548
Student Assistant	1.3	1.4	1.4	(5,585)	6,902	6,902
Temporary Help	0.1	–	–	(401)	–	–
Technical Processing:						
Librarian IV	0.9	–	–	1281-1558	–	–
Associate Librarian	2.1	3	3	1281-1558	54,147	54,978
Librarian III	2	1.3	1.3	980-1313	14,700	15,435
Senior Assistant Librarian	4.3	7.8	7.8	980-1313	112,542	115,293
Librarian II	0.3	–	–	876-1174	–	–
Library Assistant II	9.4	9.5	9.5	789- 960	108,074	109,118
Clerical Assistant III	1.6	2	2	682- 849	17,806	18,576
Library Assistant I	3.7	4.2	4.2	682- 829	40,602	41,370
Departmental Secretary I	3	3	3	619- 770	27,216	27,504
Keypunch Operator	0.5	0.5	0.5	601- 730	4,137	4,345
Book Repairer	0.4	2	2	569- 692	14,943	15,660
Clerical Assistant IIA	3.7	3.2	3.2	561- 682	25,077	25,518
Student Assistant	3.1	3	3	(13,939)	14,790	14,790
Temporary Help	6.3	–	–	(49,284)	–	–
Public Service:						
Librarian IV	0.3	–	–	1281-1558	–	–
Associate Librarian	2.4	1	1	1281-1558	18,696	18,696
Librarian III	5.1	7	7	980-1313	97,248	99,750
Senior Assistant Librarian	7.2	9	9	980-1313	138,420	139,820
Librarian II	1	2	2	876-1174	21,024	22,080
Assistant Librarian	2.7	4.5	4.5	834-1174	55,736	57,820
Library Assistant III	0.4	1	1	870-1058	12,346	12,696
Library Assistant II	4.5	4.5	4.5	789- 960	50,018	50,936
Computer Operator	0.5	0.5	0.5	763- 927	4,946	5,193
Library Assistant I	4.1	4.7	4.7	682- 829	43,556	44,598
Keypunch Operator	–	1	1	601- 730	7,392	7,758
Clerical Assistant IIA	6.1	8.1	8.1	561- 682	59,604	62,178
Student Assistant	17.5	19	19	(78,286)	93,670	93,670
Temporary Help	7.7	–	–	(60,293)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	3	3	3	*	62,529	63,683
Audio Visual Coordinator-ay	–	3	3	*	38,398	41,191
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	3.9	4	4	988-1201	56,096	56,744
Photographer I	2	2	2	866-1053	23,784	24,972
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Technical Assistant II	1	1	1	774- 941	11,292	11,292
Graphic Artist	1.5	2	2	770- 936	20,304	21,045
Clerical Assistant IIIB	1	1	1	699- 849	9,868	10,188
Technical Assistant I	–	1	1	669- 813	8,226	8,634
Stock Clerk	1	1	1	649- 789	9,468	9,468
Clerical Assistant IIB	0.9	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	1	1	1	561- 682	7,158	7,518

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Student Assistant	7.7	5.6	5.6	(34,509)	27,608	27,608
Temporary Help	0.3	1	1	(1,508)	8,184	8,184
Television Services:						
ETV Station Manager, San Diego	0.5	1	1	1868-2270	22,416	23,532
Part Time Faculty-12 Month	0.2	–	–	(2,792)	–	–
Chief Broadcast Engineer, San Diego	1	1	1	1863-2264	27,168	27,168
ETV Program Director, San Diego	1	1	1	1779 2162	25,944	25,944
Coordinator - AY	0.6	1	1	*	15,247	16,570
Television Engineer	1	1	1	1533-1863	20,532	21,555
Equipment Technician III	2	3	3	1201-1460	49,452	50,172
Equipment Technician II	0.7	1	1	1089-1324	13,068	13,728
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Equipment Technician I	1.7	1.5	1.5	988-1201	20,014	20,659
Clerical Assistant IIIA	0.7	2	2	682- 829	18,132	18,540
Departmental Secretary I	2.2	2	2	619- 770	18,027	18,117
Clerical Assistant IIA	1.9	2.5	2.5	561- 682	18,762	19,296
Student Assistant	11.3	5	5	(50,406)	24,650	24,650
Temporary Help	2.6	–	–	(20,530)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Associate Systems Analyst	0.3	–	–	1337-1625	–	–
Programmer II	2	2	2	1178-1432	34,092	34,368
Data Processing Supervisor II	0.9	1	1	1100-1337	13,805	14,498
Programmer I	1.9	2	2	978-1189	26,691	28,023
Technical Assistant II	0.9	1	1	774- 941	9,639	10,116
Computer Operator	5.5	8	8	763- 927	79,706	82,572
Keypunch Operator	6	7.5	7.5	601- 730	62,342	63,777
Clerical Assistant IIA	0.5	–	–	561- 682	–	–
Student Assistant	3.7	–	–	(16,409)	–	–
Temporary Help	0.3	–	–	(1,437)	–	–
Ancillary Support:						
Nursery School:						
Laboratory School Teacher-ay	1.2	1.2	1.2	1116-1649	20,112	20,112
Off-campus Centers:						
Dean Of Instruction	1	1	1	2138-2599	31,188	31,188
Associate Dean - 12 Mo	1	1	1	*	24,823	24,846
Lecturer-ay	1.7	3.5	3.5	*	47,293	48,277
Instructional Faculty - AY	10.1	18.2	18.2	*	250,411	276,668
Part Time Faculty-ay	3.8	–	–	(44,220)	–	–
Administrative Assistant I	1	1	1	1084-1317	14,283	15,000
Librarian II	1	1	1	876-1174	13,416	14,088
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Clerical Assistant IV	0.5	1	1	770- 936	9,240	9,708
Clerical Assistant III	0.3	–	–	682- 849	–	–
Accounting Technician II	0.9	1	1	682- 829	8,490	8,916
Groundsworker	1	–	–	709- 821	–	–
Custodian	2	2	2	616- 748	17,532	17,952
Clerical Assistant IIB	2.9	3	3	603- 734	24,662	25,454
Clerical Assistant IIA	–	0.1	0.1	561- 682	690	725
Student Assistant	0.8	0.7	0.7	(3,516)	3,451	3,451
Temporary Help	0.4	–	–	(1,829)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	2.9	3	3	*	82,100	82,176
Lecturer-ay	0.8	1	1	*	13,828	13,841
Instructional Faculty - AY	2.5	5.1	5.1	*	70,940	81,375
Clerical Assistant IIB	2	2	2	603- 734	16,538	17,371
Clerical Assistant IIA	1	1	1	561- 682	7,278	7,638
Graduate Assistant	8.1	–	–	(21,921)	–	–
Student Assistant	2.1	2	2	(9,698)	9,860	9,860
Temporary Help	–	–	–	(48)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	2138-2599	31,188	31,188
Instructional Faculty-12 Month	2	1	1	*	27,367	27,392
Lecturer-ay	2.5	2.6	2.6	*	40,602	41,740
Instructional Faculty - AY	17.8	26.3	26.3	*	433,384	460,883
Administrative Assistant I	1	–	–	1084-1317	–	–
Clerical Assistant IV	–	1	1	770- 936	9,240	9,708
Senior Secretary	–	1	1	770- 936	9,240	9,708
Clerical Assistant III	1	–	–	682- 849	–	–
Departmental Secretary IB	2	2	2	634- 770	18,408	18,480
Clerical Assistant IIB	1.8	3.3	3.3	603- 734	26,360	27,538
Clerical Assistant IIA	–	–	–	561- 682	–	–
Student Assistant	0.3	0.2	0.2	(1,120)	986	986
Temporary Help	0.3	–	–	(1,790)	–	–
TOTALS, ACADEMIC SUPPORT	284.8	294.6	294.6	$3,010,245	$3,518,558	$3,641,504
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	23,548	24,747
Student Affairs Officer III - 12 Mo	2.5	2	2	1092-1394	30,341	31,084
Student Affairs Assistant II	1.5	2	2	1032-1255	27,384	28,068
Student Affairs Officer III - AY	0.2	1.4	1.4	943-1204	17,712	18,619

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Secretary B	–	1	1	699- 849	9,552	10,028
Secretary A	0.7	–	–	682- 829	–	–
Clerical Assistant IIB	1.9	2	2	603- 734	16,958	17,371
Student Assistant	0.2	0.3	0.3	(797)	1,479	1,479
Temporary Help	0.5	–	–	(5,842)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4.1	4	4	*	87,197	90,748
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Counselor-ay	8.4	13.8	13.8	*	222,172	237,711
Student Affairs Officer IV - AY	2.5	1	1	1204-1536	16,335	17,168
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	13,828	14,529
Student Affairs Assistant II	1.2	1	1	1032-1255	12,852	13,494
Student Affairs Officer III - AY	2.5	3.7	3.7	943-1204	48,678	49,625
Administrative Aid I	0.7	–	–	892-1084	–	–
Departmental Secretary IIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIB	3	3	3	603- 734	25,534	25,936
Clerical Assistant IIA	0.7	1.5	1.5	561- 682	10,350	10,872
Student Assistant	0.8	1.3	1.3	(3,676)	6,409	6,409
Temporary Help	4	–	–	(31,240)	–	–
Testing:						
Test Officer - 12 Mo	1	1	1	*	15,998	16,013
Test Officer - AY	1.1	1.5	1.5	*	27,731	28,445
Student Affairs Assistant II	0.5	0.5	0.5	1032-1255	6,828	7,170
Student Affairs Assistant I	0.9	1	1	892- 983	11,403	11,702
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	4,092	4,092
Student Assistant	1.1	1.2	1.2	(5,007)	5,916	5,916
Temporary Help	0.4	0.4	0.4	(3,864)	3,274	3,274
Placement:						
Placement Officer-12 Month	1	1	1	*	26,065	26,089
Counselor-ay	0.3	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,871	16,013
Student Affairs Assistant II	1.8	3	3	1032-1255	38,192	40,104
Student Affairs Assistant I	4.3	4	4	892- 983	45,545	47,090
Clerical Assistant IV	0.9	1	1	770- 936	9,669	10,148
Placement Interviewer	0.2	–	–	763- 927	–	–
Clerical Assistant IIIB	0.4	1	1	699- 849	9,168	9,630
Clerical Assistant IIB	3	3	3	603- 734	25,244	26,074
Clerical Assistant IIA	2.4	2.4	2.4	561- 682	18,012	18,511
Student Assistant	1.4	0.9	0.9	(6,402)	4,437	4,437
Temporary Help	0.2	0.4	0.4	(2,732)	3,274	3,274
Educational Opportunity Program:						
Administrative Aid I	4.9	6	6	892-1084	67,840	71,237
Departmental Secretary IB	1.1	2	2	634- 770	16,668	17,028
Clerical Assistant IIB	1.4	1	1	603- 734	8,184	8,598
Clerical Assistant IIA	1.3	1.3	1.3	561- 682	8,784	9,225
Student Assistant	6.9	4.9	4.9	(31,919)	24,157	24,157
Temporary Help	2.7	–	–	(21,285)	–	–
Financial Aid:						
Counselor-12 Month	3.1	4.5	4.5	*	66,922	68,003
Student Affairs Officer IV - 12 Mo	0.9	1	1	1394-1779	20,423	20,441
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Personnel Tech,financial Aid	–	0.5	0.5	809- 983	4,854	5,094
Student Affairs Assistant I	0.2	–	–	892- 983	–	–
Clerical Assistant IIIA	2	2	2	682- 829	19,268	19,736
Clerical Assistant IIA	3.3	5	5	561- 682	35,736	37,518
Student Assistant	0.6	1.4	1.4	(2,837)	6,902	6,902
Temporary Help	4	1.6	1.6	(30,789)	13,094	13,094
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	1	1	1	2437-2821	31,976	33,582
Medical Officer I - 10 Month	9.1	12.9	12.9	2437-2821	351,629	359,081
Senior Clinical Lab Technologist	1	2	2	1105-1344	29,388	30,060
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Clinical Laboratory Technologist	3	2.5	2.5	1053-1219	36,570	36,570
Physical Therapist I	1	1	1	955-1161	13,932	13,932
Registered Nurse	1	1	1	946-1095	13,140	13,140
X-ray Technician	0.8	1	1	862-1048	12,576	12,576
Clerical Assistant IV	1	1	1	770- 936	10,880	11,232
Registered Nurse - 10 Month	9.4	12.9	12.9	946-1095	137,242	139,319
Clerical Assistant IIIA	1.9	2	2	682- 829	18,372	18,780
Clerical Assistant IIA	6.9	8.7	8.7	561- 682	66,634	68,665
Student Assistant	2.4	2.7	2.7	(11,118)	13,311	13,311
Temporary Help	1.6	0.9	0.9	(42,294)	7,366	7,366
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	22,987	24,156
Clerical Assistant IV	0.7	1	1	770- 936	11,056	11,232
Clerical Assistant IIIB	0.3	–	–	699- 849	–	–
Clerical Assistant II	–	0.5	0.5	561- 734	3,450	3,624

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Student Assistant	1	0.4	0.4	(4,859)	1,972	1,972
TOTALS, STUDENT SERVICE	142.1	153.5	153.5	$1,746,334	$2,034,568	$2,093,733
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	46,668	46,668
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	0.7	1	1	2138-2599	25,656	26,940
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	27,240	27,240
Instructional Faculty-12 Month	1	1	1	*	18,371	19,309
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	26,499	27,392
Counselor-ay	1	1	1	*	17,638	17,654
Administrative Assistant II	1	1	1	1317-1601	19,212	19,212
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	16,806	16,821
Administrative Assistant I	2	1	1	1084-1317	13,008	13,656
Executive Secretary	–	1	1	914-1111	11,520	12,096
Senior Secretary	3.5	4	4	770- 936	43,092	43,564
Secretary	1.3	1	1	682- 849	10,188	10,188
Graphics Specialist I	0.3	1	1	699- 849	8,808	9,240
Clerical Assistant IIIA	1.6	1	1	682- 829	9,948	9,948
Clerical Assistant IIB	–	1	1	603- 734	8,184	8,598
Clerical Assistant IIA	1	–	–	561- 682	–	–
Student Assistant	1.9	1.2	1.2	(8,095)	5,916	5,916
Temporary Help	–	–	–	(156)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Administrative Assistant II	1	1	1	1317-1601	19,212	19,212
Accountant I	1.5	1.4	1.4	1084-1317	21,540	21,828
Programmer I	1	1	1	978-1189	13,372	14,040
Supervising Clerk II	1	1	1	914-1111	13,332	13,332
Supervising Account Clerk II	1	1	1	914-1111	13,332	13,332
Junior Staff Analyst	0.3	1	1	892-1084	11,749	12,335
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Payroll & Personnel Transact Clk III	1	1	1	770- 936	10,880	11,232
Clerical Assistant IV	2	2	2	770- 936	22,200	22,464
Payroll & Personnel Transact Clk II	5.1	5.9	5.9	682- 829	53,308	55,511
Clerical Assistant IIIA	1.9	2.6	2.6	682- 829	23,647	24,333
Senior Cashier Clerk	1	1	1	682- 829	9,948	9,948
Senior Account Clerk	–	0.5	0.5	682- 829	4,092	4,296
Accounting Technician II	1.9	2.2	2.2	682- 829	19,939	20,438
Bookkeeping Machine Operator II	–	1	1	603- 734	7,236	7,608
Keypunch Operator	1.9	2	2	601- 730	16,179	16,988
Payroll & Personnel Transact Clerk I	1.6	2	2	561- 682	14,376	15,096
Clerical Assistant IIA	17.6	17.3	17.3	561- 682	133,019	136,512
Assistant Cashier-clerk	2	2	2	561- 682	15,432	15,792
Intermediate Account Clerk	1	1	1	561- 682	8,184	8,184
Student Assistant	2.1	–	–	(9,622)	–	–
Temporary Help	3.3	–	–	(25,823)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant IV	2	2	2	1380-1678	37,927	39,236
Associate Administrative Analyst	1	1	1	1317-1601	16,872	17,716
Assistant Administrative Analyst	1	1	1	1084-1317	14,760	15,494
Student Affairs Assistant II	3.3	4	4	1032-1255	57,033	58,695
Programmer I	0.6	1	1	978-1189	11,736	12,324
Credential Analyst	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	6.6	7	7	809- 983	78,737	80,308
Supervising Clerk I	1.1	2	2	789- 960	19,580	20,564
Clerical Assistant IV	1.7	2	2	770- 936	19,108	20,068
Computer Operator	0.5	0.5	0.5	763- 927	4,946	5,193
Clerical Assistant IIIA	25	25.6	25.6	682- 829	232,657	241,004
Power Keyboard Operator	1.7	2	2	665- 809	16,640	17,476
Clerical Assistant IIB	–	1	1	603- 734	7,949	8,354
Clerical Assistant IIA	39.7	41	41	561- 682	303,344	317,115
Student Assistant	2.8	3.3	3.3	(12,001)	16,269	16,269
Temporary Help	4.1	1.5	1.5	(31,588)	12,276	12,276
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	1	1	1	1317-1601	17,643	18,528
Personnel Management Specialist I	1.3	1	1	1084-1317	13,884	14,580
Personnel Assistant	1	1	1	892-1084	11,796	12,384
Clerical Assistant IV	2	2	2	770- 936	22,464	22,464
Clerical Assistant III	0.5	–	–	682- 849	–	–
Clerical Assistant IIB	–	1.1	1.1	603- 734	8,529	8,546
Payroll & Personnel Transact Clerk I	0.7	–	–	561- 682	–	–
Clerical Assistant IIA	0.3	–	–	561- 682	–	–
Temporary Help	0.7	0.2	0.2	(4,262)	1,637	1,637

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Logistical Services:				SALARY RANGE		
Senior Administrative Analyst	1	1	1	1601-1946	23,352	23,352
Supervising Campus Peace Officer II	–	0.5	0.5	1219-1481	8,781	8,886
Supervising Campus Peace Officer I	0.4	–	–	1105-1344	–	–
Campus Peace Officer - Range B	–	5	5	1003-1219	72,154	73,140
Equipment Technician I	1	1	1	988-1201	13,343	14,013
Procurement Assistant	2	2	2	983-1195	27,996	28,680
Automotive Mechanic	2	2	2	1053-1161	27,864	27,864
Campus Peace Officer - Range A	4.3	8.2	8.2	955-1161	108,028	111,279
Reproduction Processes Supervisor II	0.7	1	1	909-1105	11,276	11,844
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	11,474	12,048
Automotive Equipment Operator I	2	2	2	909-1003	24,072	24,072
Supervising Clerk I	1	1	1	789- 960	10,616	11,152
Purchasing Agent	1	1	1	763- 927	9,812	10,302
Mail Services Supervisor II	1	1	1	752- 914	10,968	10,968
Duplicating Machine Supervisor I	0.3	–	–	748- 909	–	–
Shipping & Receiving Assistant I	1	1	1	716- 870	10,440	10,440
Reproduction Processes Assistant	0.7	1	1	713- 866	8,731	9,166
Campus Guard	3.3	3.5	3.5	702- 853	34,620	35,278
Clerical Assistant IIIA	3	3	3	682- 829	29,444	29,844
Stock Clerk	3.6	3.1	3.1	649- 789	28,174	28,984
Duplicating Machine Oper II-offset	0.9	1	1	646- 786	7,950	8,352
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Mail Clerk	3.9	4	4	589- 716	33,597	33,994
Clerical Assistant IIA	6	6	6	561- 682	48,348	48,708
Telephone Operator	2.3	2.5	2.5	561- 682	19,869	20,082
Duplicating Machine Operator I	1	1	1	558- 679	7,302	7,662
Student Assistant	1.8	1.2	1.2	(8,508)	5,916	5,916
Temporary Help	1.7	–	–	(13,060)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Chief Of Plant Operations I	1	1	1	1195-1452	16,734	17,424
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Drafting Aide II	1	1	1	734- 892	10,704	10,704
Storekeeper I	1	1	1	716- 870	10,440	10,440
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	2.4	2	2	561- 682	15,972	16,368
Student Assistant	–	1	1	2.00-3.40	4,930	4,930
Temporary Help	0.1	–	–	(534)	–	–
Utility Plants:						
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Stationary Engineer	11.6	11	11	1027-1189	154,474	155,779
Temporary Help-plant Operations	–	1	1	VARIOUS	11,124	11,124
Building Maintenance:						
Supervising Electrician	1	1	1	1243-1370	16,440	16,440
Supervising Plumber	1	1	1	1243-1370	16,440	16,440
Supervising Carpenter	1	1	1	1183-1305	15,660	15,660
Supervising Painter	1	1	1	1183-1305	15,660	15,660
Materials Fabrication Specialist	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Electrician I	5.3	6	6	1127-1243	87,948	89,316
Plumber I	2.9	3	3	1127-1243	42,184	43,608
Sheet Metal Worker	0.6	1	1	1127-1243	13,916	14,616
Carpenter I	1.9	2	2	1073-1183	28,392	28,392
Painter I	2.9	3	3	1073-1183	41,916	42,588
Locksmith I	1	1	1	1073-1183	13,524	14,196
Administrative Aid I	0.3	1	1	892-1084	11,702	12,286
Building Maintenance Worker	9.5	11	11	927-1022	132,513	134,472
Skilled Laborer	1	1	1	849- 936	11,144	11,232
Stock Clerk	1.8	2	2	649- 789	17,454	17,856
Laborer	1.3	1	1	709- 782	9,384	9,384
Clerical Assistant II	0.9	2	2	561- 734	14,348	15,066
Student Assistant	2.6	2	2	(11,398)	9,860	9,860
Temporary Help-plant Operations	2.5	1	1	(22,323)	11,124	11,124
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Tractor Operator-laborer	0.8	1	1	955-1053	12,636	12,636
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Skilled Laborer	1.9	2	2	849- 936	22,464	22,464
Lead Groundsworker	4	4	4	745- 905	43,440	43,440
Groundsworker	13.5	14	14	709- 821	135,273	136,659
Laborer	2.9	3	3	709- 782	28,152	28,152
Student Assistant	–	0.8	0.8	(112)	3,994	3,994
Temporary Help-plant Operations	2	1.7	1.7	(18,023)	18,911	18,911
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Chief,custodial Services II	0.7	1	1	909-1105	13,052	13,260
Supervising Custodian II	1.3	1	1	825-1003	12,036	12,036
Supervising Custodian I	5	5	5	748- 909	54,239	54,540
Lead Custodian	6.4	7	7	679- 825	69,261	69,300
Stock Clerk	–	2	2	649- 789	18,826	18,936

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Custodian	129.3	139.3	139.3	616- 748	1,188,875	1,215,894
Faculty And Staff Services:						
Terminal Pay	–	–	–	(17,567)	–	–
Evening And Night Shift Differential	–	–	–	(48,547)	49,202	49,202
Non-faculty Reclass-current Year	–	–	–	0.	34,787	57,894
Overtime	–	–	–	(29,620)	40,139	40,139
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	26,065	26,089
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,239	16,013
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Clerical Assistant IIIB	–	1	1	699- 849	10,188	10,188
Clerical Assistant IIIA	1	–	–	682- 829	–	–
Departmental Secretary IB	0.9	1	1	634- 770	8,286	8,703
TOTALS, INSTITUTIONAL SUPPORT	461.3	488.1	488.1	$4,603,385	$5,220,042	$5,347,964
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	0.8	–	–	(8,361)	–	–
Accountant I	0.6	0.6	0.6	1084-1317	8,604	9,036
Student Affairs Assistant II	0.5	–	–	1032-1255	–	–
Procurement Assistant	1	1	1	983-1195	14,340	14,340
Public Affairs Assistant I	0.5	–	–	849-1032	–	–
Clerical Assistant IV	0.4	0.5	0.5	770- 936	4,620	4,854
Clerical Assistant IIIA	0.5	1	1	682- 829	9,066	9,270
Clerical Assistant IIA	1	1	1	561- 682	8,184	8,184
Duplicating Machine Operator I	0.5	0.5	0.5	558- 679	4,074	4,074
Overtime	–	–	–	(7,836)	8,000	8,000
Temporary Help	5.4	5.5	5.5	(41,808)	45,012	45,012
Outside Agencies:						
Instr Fac-overseas Contract Assign.	–	8	8	*	154,080	154,080
Instructional Faculty - AY	–	3	3	*	39,495	39,531
Part Time Faculty-ay	28.6	24	24	(429,634)	315,958	316,251
Departmental Secretary IB	0.6	0.5	0.5	634- 770	4,620	4,620
Temporary Help	31.6	3	3	(245,972)	24,552	24,552
TOTALS, INDEPENDENT OPERATIONS	72.0	48.6	48.6	$796,935	$640,605	$641,804
TOTALS, GENERAL FUND	2590.8	2562.6	2562.6	$33,910,971	$37,047,707	$38,052,163
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	4,059	4,092
Assistant Cashier-clerk	1	1	1	561- 682	8,184	8,184
Student Assistant	1	1	1	(4,410)	4,930	4,930
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1219-1481	8,781	8,886
Parking Officer	6	6	6	702- 853	58,755	60,656
Evening And Night Shift Differential	–	–	–	(282)	–	–
Student Assistant	2.5	2	2	(9,286)	9,860	9,860
Temporary Help	–	0.5	0.5	VARIOUS	4,092	4,092
Physical Plant Operations:						
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Skilled Laborer	0.2	1	1	849- 936	10,575	11,100
Laborer	2.1	2	2	709- 782	18,768	18,768
Evening And Night Shift Differential	–	–	–	(68)	–	–
Student Assistant	2.7	3	3	(9,315)	14,790	14,790
TOTALS, INSTITUTIONAL SUPPORT	17.5	18.5	18.5	$123,728	$154,830	$157,394
TOTALS, PARKING	17.5	18.5	18.5	$123,728	$154,830	$157,394
Housing						
Dormitory:						
Student Service:						
Student Support:						
Administrative Aid I	0.9	1	1	892-1084	11,749	12,335
Head Resident II	2	2	2	770- 936	20,662	21,180
Head Resident I	3	4	4	699- 849	39,162	39,588
Student Assistant, Range B	29.5	35	35	(41,966)	43,382	43,382
Temporary Help	1.2	–	–	(9,149)	–	–
TOTALS, STUDENT SERVICE	36.6	42.0	42.0	$109,120	$114,955	$116,485
Institutional Support:						
Financial Operations:						
Senior Account Clerk	1	–	–	682- 829	–	–
Clerical Assistant IIA	1.8	–	–	561- 682	–	–
Logistical Services:						
Housing Manager II	1	–	–	1084-1452	–	–
Clerical Assistant III	1	–	–	682- 849	–	–
Clerical Assistant IIA	1	1	1	561- 682	7,986	8,184
Overtime	–	–	–	(61)	–	–
Student Assistant, Range A	5.1	4.7	4.7	(21,631)	23,171	23,171
Temporary Help	–	–	–	(112)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	2	2	2	927-1022	24,528	24,528
Supervising Custodian I	1	1	1	748- 909	10,908	10,908
Custodian	10	10	10	616- 748	89,000	89,410
Overtime	–	–	–	(935)	–	–
Student Assistant, Range A	7.8	7.5	7.5	(33,083)	36,975	36,975
Temporary Help-plant Operations	–	0.5	0.5	(96)	5,562	5,562
TOTALS, INSTITUTIONAL SUPPORT	32.7	27.7	27.7	$239,957	$213,046	$213,654
TOTALS, DORMITORY	69.3	69.7	69.7	$349,077	$328,001	$330,139
TOTALS, HOUSING	69.3	69.7	69.7	$349,077	$328,001	$330,139
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	53.6	39.9	39.9	(558,139)	435,708	435,708
Student Assistant	2.4	2.7	2.7	(9,799)	13,311	13,311
TOTALS, INSTRUCTION	56.0	42.6	42.6	$567,938	$449,019	$449,019
Academic Support:						
Libraries:						
Temporary Help	0.4	0.6	0.6	(3,367)	4,910	4,910
Audio-visual Services:						
Temporary Help	0.2	0.4	0.4	(1,298)	3,274	3,274
Computing Support:						
Student Assistant	0.2	–	–	(987)	–	–
Temporary Help	0.3	0.3	0.3	(2,382)	2,455	2,455
TOTALS, ACADEMIC SUPPORT	1.1	1.3	1.3	$8,034	$10,639	$10,639
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.1	0.2	0.2	(855)	1,637	1,637
Student Support:						
Temporary Help	0.1	–	–	(543)	–	–
TOTALS, STUDENT SERVICE	0.2	0.2	0.2	$1,398	$1,637	$1,637
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Coordinator-exten & Summer Sess.- AY	0.3	0.3	0.3	*	5,883	5,883
Administrative Aid I	0.3	1	1	892-1084	11,992	12,592
Clerical Assistant IV	0.7	–	–	770- 936	–	–
Clerical Assistant IIIA	0.8	1	1	682- 829	8,952	9,394
Clerical Assistant II	0.2	–	–	561- 734	–	–
Overtime	–	–	–	(79)	–	–
Temporary Help	0.1	0.4	0.4	(801)	3,274	3,274
Financial Operations:						
Temporary Help	1	2.2	2.2	(7,750)	18,005	18,005
General Administrative Services:						
Temporary Help	0.6	1.2	1.2	(4,577)	9,821	9,821
Logistical Services:						
Temporary Help	0.6	–	–	(5,031)	–	–
Physical Plant Operations:						
Temporary Help-plant Operations	0.6	0.7	0.7	(4,928)	7,787	7,787
TOTALS, INSTITUTIONAL SUPPORT	5.7	7.3	7.3	$62,295	$81,308	$82,350
TOTALS, SUMMER SESSION	63.0	51.4	51.4	$639,665	$542,603	$543,645
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	20.9	15.8	15.8	(217,533)	172,536	172,536
Student Assistant	2.5	2	2	(12,262)	9,860	9,860
Temporary Help	0.1	3	3	(1,132)	24,552	24,552
TOTALS, INSTRUCTION	23.5	20.8	20.8	$230,927	$206,948	$206,948
Academic Support:						
Computing Support:						
Temporary Help	1.3	1	1	(10,179)	8,184	8,184
TOTALS, ACADEMIC SUPPORT	1.3	1.0	1.0	$10,179	$8,184	$8,184
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.2	–	–	*	–	–
Coordinator-exten & Summer Sess.- AY	0.1	0.5	0.5	*	4,914	6,145
Administrative Assistant II	0.8	1	1	1317-1601	18,154	19,060
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Keypunch Operator	–	1	1	601- 730	7,392	7,758
Clerical Assistant IIA	1	1	1	561- 682	8,118	8,184
Student Assistant	–	2.3	2.3	2.00-3.40	11,339	11,339
Temporary Help	0.7	0.5	0.5	(7,056)	4,092	4,092

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financial Operations:				SALARY RANGE		
Temporary Help	–	1.7	1.7	VARIOUS	13,913	13,913
General Administrative Services:						
Temporary Help	–	0.5	0.5	VARIOUS	4,092	4,092
TOTALS, INSTITUTIONAL SUPPORT	3.8	9.5	9.5	$61,918	$83,246	$85,815
TOTALS, EXTENSION	28.6	31.3	31.3	$303,024	$298,378	$300,947
TOTALS, CONTINUING EDUCATION	91.6	82.7	82.7	$942,689	$840,981	$844,592
TOTALS, SAN DIEGO STATE UNIVERSITY	2769.2	2733.5	2733.5	$35,326,465	$38,371,519	$39,384,288

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$110,711
For The Budget Year—$136,513

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	2245-2729	32,748	32,748
Dean Of Instruction	11	9	9	2138-2599	279,824	280,692
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Assoc,acad & Institut Studies III	1	–	–	2014-2448	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	*	27,367	27,392
Associate Dean - 12 Mo	5	5	5	*	136,616	136,960
Department Chairman - 12 Month	15	16	16	*	393,169	398,847
Coordinator - 12 Mo	2	2	2	*	54,733	54,784
Academic Planner-12month	2	2	2	*	33,425	34,282
Department Chairman-ay	8.5	9.8	9.8	*	209,115	215,201
Coordinator-elementary Education-ay	1.6	1.6	1.6	*	37,826	37,861
Coordinator-secondary Education-ay	1.3	1.7	1.7	*	35,123	36,255
Coordinator-teacher Education-ay	–	–	–	*	–	–
Personnel Management Specialist II	0.4	0.5	0.5	1317-1601	9,606	9,606
Administrative Assistant I	2	2	2	1084-1317	29,028	29,688
Supervising Clerk I	3	3	3	789- 960	33,876	34,422
Departmental Secretary III	3	3	3	770- 936	33,212	33,696
Senior Secretary	5	5	5	770- 936	56,160	56,160
Editorial Aide	1	1	1	734- 892	10,575	10,704
Clerical Assistant III	2	2	2	682- 849	20,376	20,376
Secretary	4.5	4.5	4.5	682- 849	43,504	44,886
Clerical Assistant II	1	1.3	1.3	561- 734	10,081	10,367
Instructional Faculty:						
Lecturer-ay	54.5	41	41	*	570,225	583,127
Professor - AY	329.9	340.2	340.2	*	7,767,300	7,900,111
Part Time Faculty-ay	168.9	–	–	(2,234,854)	–	–
Associate Professor-ay	186.4	191.2	191.2	*	3,343,389	3,430,195
Assistant Professor-ay	122.3	341.3	341.3	*	4,505,736	4,704,610
Instructor-ay	6.9	7	7	*	87,565	87,847
Assistant-ay	–	–	–	*	–	–
Graduate Assistant	76.1	–	–	(205,518)	–	–
Sabbatical Leave Replacement	16.9	18	18	(209,009)	235,872	235,872
Sabbatical Leave Difference In Pay	19	–	–	(202,897)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	33,760	74,336
Substitute Instructional Faculty	2.3	0.9	0.9	(26,146)	11,575	11,793
Technical And Clerical:						
Administrative Assistant II	1	1	1	1317-1601	19,212	19,212
Supervising Equipment Technician	0.8	1	1	1261-1533	17,310	18,177
Equipment Technician III	5.1	5	5	1201-1460	87,600	87,600
Glassblower	0.3	0.3	0.3	1144-1390	3,723	3,909
Stage Technician II	0.3	–	–	1089-1324	–	–
Equipment Technician II	10.6	12	12	1089-1324	183,697	185,739
Administrative Assistant I	0.8	–	–	1084-1317	–	–
Research Technician II	1	1	1	1084-1317	15,060	15,804
Student Affairs Officer III - AY	1	1	1	943-1204	13,828	13,841
Stage Technician I	2	2	2	988-1201	26,709	27,324
Equipment Technician I	17.1	19	19	988-1201	252,147	261,408
Accompanist II	0.5	1.5	1.5	896-1089	16,493	17,320
Credential Analyst	2	2	2	892-1084	26,016	26,016
Junior Staff Analyst	0.3	1	1	892-1084	10,924	11,467
Photographer I	1	1	1	866-1053	12,636	12,636
Supervising Clerk I	1	2.2	2.2	789- 960	21,802	22,906
Athletic Equipment Attendant II	2	2	2	774- 941	22,001	22,539
Technical Assistant II	16.7	21	21	774- 941	213,410	225,535
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Senior Secretary	3	3	3	770- 936	33,696	33,696
Graphics Specialist II	1	2	2	770- 936	21,630	22,376
Departmental Secretary II	14.1	16	16	682- 849	155,842	158,152
Clerical Assistant III	10.5	11	11	682- 849	98,332	102,568
Secretary	4.3	7	7	682- 849	61,269	64,323
Graphics Specialist I	1.8	2	2	699- 849	18,576	18,996
Athletic Equipment Attendant I	1.4	1.5	1.5	669- 813	12,854	13,495
Technical Assistant I	13	13	13	669- 813	106,942	112,246
Stock Clerk	1	1	1	649- 789	9,468	9,468
Duplicating Machine Oper II-offset	1	1	1	646- 786	8,115	8,522
Departmental Secretary I	27.7	28	28	619- 770	237,497	243,785
Clerical Assistant II	18.3	22.2	22.2	561- 734	168,055	179,323
Keypunch Operator	0.4	0.5	0.5	601- 730	3,786	3,972
Student Assistant	12.9	20.5	20.5	(59,806)	101,065	101,065
Temporary Help	22.7	–	–	(177,111)	–	–
TOTALS, INSTRUCTION	1251.6	1214.2	1214.2	$18,547,279	$20,048,307	$20,603,064
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	1	1	1	1759-2138	25,656	25,656
Administrative Assistant I	1	1	1	1084-1317	13,770	14,460
Senior Secretary	1	1	1	770- 936	11,232	11,232
Shipping & Receiving Assistant I	1	1	1	716- 870	8,664	9,098

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant II	1	2	2	561- 734	14,663	15,398
Student Assistant	1.2	–	–	(5,349)	–	–
Temporary Help	2.6	–	–	(20,422)	–	–
Circulation:						
Librarian III	3	4	4	980-1313	57,222	58,506
Senior Assistant Librarian	–	0.6	0.6	980-1313	7,056	7,409
Librarian II	1	3	3	876-1174	32,904	34,554
Library Assistant II	5.5	6.4	6.4	789- 960	68,806	70,529
Library Assistant I	0.9	1	1	682- 829	8,456	8,880
Clerical Assistant II	5.8	6.7	6.7	561- 734	49,117	51,567
Student Assistant	3.9	3.5	3.5	(18,335)	17,255	17,255
Temporary Help	3.9	0.6	0.6	(30,544)	4,910	4,910
Technical Processing:						
Librarian V	1	1	1	1413-1717	20,604	20,604
Librarian IV	1	2	2	1281-1558	34,588	35,384
Associate Librarian	0.7	–	–	1281-1558	–	–
Librarian III	2	2	2	980-1313	31,512	31,512
Librarian II	2.2	4	4	876-1174	49,200	50,256
Library Assistant II	2	2.2	2.2	789- 960	24,934	25,030
Librarian I	1	1	1	834- 920	11,040	11,040
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Library Assistant I	2	2	2	682- 829	19,896	19,896
Clerical Assistant II	4.2	4	4	561- 734	35,492	37,290
Book Repairer	2.3	3	3	569- 692	16,150	16,542
Student Assistant	1.3	2.5	2.5	(5,859)	12,325	12,325
Temporary Help	4.9	2.7	2.7	(38,091)	22,097	22,097
Public Service:						
Librarian V	1	1	1	1413-1717	19,620	20,604
Librarian III	6.6	7	7	980-1313	104,205	105,479
Librarian II	6.5	8	8	876-1174	100,140	102,390
Assistant Librarian	0.4	1	1	834-1174	11,454	12,024
Library Assistant II	1.9	4	4	789- 960	39,924	41,364
Librarian I	0.5	–	–	834- 920	–	–
Library Assistant I	9	9.5	9.5	682- 829	89,806	91,723
Clerical Assistant II	2.7	3	3	561- 734	22,131	23,025
Student Assistant	2	3.4	3.4	(9,443)	16,762	16,762
Temporary Help	10.1	4.1	4.1	(78,410)	33,554	33,554
Museums And Galleries:						
Librarian III	1	1	1	980-1313	15,756	15,756
Library Assistant II	1	1	1	789- 960	10,616	11,152
Student Assistant	0.9	1	1	(4,368)	4,930	4,930
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	24,626	25,882
Assistant Audio Visual Coordinat-ay	3	3.5	3.5	*	50,528	52,065
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	3	3	3	1089-1324	47,664	47,664
Photographer II	1	1	1	1003-1219	14,048	14,628
Equipment Technician I	1.4	2	2	988-1201	24,909	26,157
Photographer I	0.7	1	1	866-1053	11,368	11,940
Technical Assistant II	3	3.5	3.5	774- 941	36,095	37,232
Graphic Artist	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIB	0.9	1	1	699- 849	10,188	10,188
Clerical Assistant II	2.2	3	3	561- 734	22,622	23,758
Student Assistant	0.9	0.3	0.3	(4,079)	1,479	1,479
Temporary Help	2.5	0.5	0.5	(19,520)	4,092	4,092
Television Services:						
Coordinator - AY	1	1	1	*	23,641	23,663
Television Engineer	1	1	1	1533-1863	22,356	22,356
Secretary	0.9	1	1	682- 849	8,458	8,880
Temporary Help	1	–	–	(4,687)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Associate Systems Analyst	1	1	1	1337-1625	11,688	12,264
Programmer II	3.5	4	4	1178-1432	66,954	68,529
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Programmer I	1	1	1	978-1189	13,107	13,755
Computer Operator	3	4	4	763- 927	38,146	40,048
Clerical Assistant III	3	3	3	682- 849	27,275	28,648
Keypunch Operator	4	4	4	601- 730	35,040	35,040
Temporary Help	0.9	–	–	(6,996)	–	–
Ancillary Support:						
Nursery School:						
Laboratory School Teacher-ay	1.5	3	3	1116-1649	45,089	46,676
Joint Doctoral Program:						
Instructional Faculty-12 Month	1	1	1	*	20,260	21,296
Instructional Faculty - AY	3.1	4	4	*	73,040	76,620
Student Assistant	0.5	0.5	0.5	(2,152)	2,465	2,465
Master Of Social Work:						
Instructional Faculty-12 Month	2	1	1	*	27,367	27,392
Coordinator - 12 Mo	–	1	1	*	15,998	16,013
Lecturer-ay	–	0.3	0.3	*	3,291	3,953
Instructional Faculty - AY	6.3	8.7	8.7	*	150,688	158,251

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Part Time Faculty-ay	1.6	–	–	(19,495)	–	–
Departmental Secretary II	1	1	1	682- 849	9,788	10,188
Clerical Assistant II	0.7	1.3	1.3	561- 734	9,487	9,958
Student Assistant	0.8	0.9	0.9	(3,842)	4,437	4,437
Advanced Medical Technology Center:						
Senior Clinical Lab Technologist	1	1	1	1105-1344	16,128	16,128
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Departmental Secretary IB	1	1	1	634- 770	8,048	8,458
TOTALS, ACADEMIC SUPPORT	168.6	173.7	173.7	$1,855,633	$2,070,993	$2,124,472
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	18,518	19,464
Student Affairs Assistant II	2.5	3	3	1032-1255	39,702	41,382
Student Affairs Assistant I	1	1.5	1.5	892- 983	16,984	17,412
Secretary	1	2	2	682- 849	18,372	18,780
Clerical Assistant II	1	1	1	561- 734	7,484	7,856
Temporary Help	2.3	–	–	(18,329)	–	–
Supplementary Educational Serv.-eop:						
Student Assistant	–	3.8	3.8	2.00-3.40	18,734	18,734
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	0.2	1	1	*	13,165	13,841
Student Affairs Officer V - 12 Mo	2	2	2	1779-2270	51,993	53,274
Counselor-ay	10.1	10.5	10.5	*	168,123	180,368
Student Affairs Officer IV - AY	1	1	1	1204-1536	16,671	17,515
Student Affairs Officer III - AY	3	4	4	943-1204	52,322	53,363
Clerical Assistant III	1	1	1	682- 849	8,738	9,168
Secretary	1.7	2	2	682- 849	18,892	19,340
Clerical Assistant II	2.8	3	3	561- 734	23,558	24,323
Temporary Help	2.2	0.1	0.1	(16,915)	818	818
Testing:						
Test Officer - AY	1.4	1.5	1.5	*	16,456	20,595
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,618	16,013
Student Affairs Assistant II	0.3	0.5	0.5	1032-1255	7,530	7,530
Clerical Assistant III	0.7	1	1	682- 849	9,357	9,828
Clerical Assistant II	1	1	1	561- 734	8,184	8,184
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	1	1.7	1.7	1032-1255	23,729	24,166
Student Affairs Assistant I	1.7	2	2	892- 983	22,764	23,310
Placement Interviewer	3	3	3	763- 927	30,320	31,278
Clerical Assistant III	2	2	2	682- 849	19,416	19,896
Secretary	0.8	1	1	682- 849	8,320	8,736
Clerical Assistant II	2.5	3	3	561- 734	21,561	22,641
Educational Opportunity Program:						
Director-12 Month	–	0.5	0.5	*	6,582	6,920
Student Affairs Officer IV - 12 Mo	0.9	1	1	1394-1779	19,369	20,360
Student Affairs Officer III - 12 Mo	0.9	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	1	1	1	1032-1255	13,548	14,226
Secretary	–	1	1	682- 849	8,184	8,592
Clerical Assistant II	1.3	1	1	561- 734	6,900	7,248
Student Assistant	0.5	1	1	(2,454)	4,930	4,930
Temporary Help	4.2	0.5	0.5	(32,493)	4,092	4,092
Financial Aid:						
Counselor-12 Month	–	1	1	*	13,165	13,841
Student Affairs Officer IV - 12 Mo	0.9	1	1	1394-1779	21,447	21,467
Student Affairs Officer III - 12 Mo	–	0.9	0.9	1092-1394	11,849	12,457
Student Affairs Assistant II	2	2	2	1032-1255	27,600	28,230
Student Personnel Tech,financial Aid	2	2	2	809- 983	23,592	23,592
Student Affairs Assistant I	1.2	1.5	1.5	892- 983	16,496	17,318
Clerical Assistant III	0.3	–	–	682- 849	–	–
Secretary	0.3	1	1	682- 849	8,528	8,952
Clerical Assistant II	2.1	1.5	1.5	561- 734	11,202	11,748
Student Assistant	0.3	1	1	(1,239)	4,930	4,930
Temporary Help	11.5	1.6	1.6	(89,309)	13,094	13,094
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer II	1	1	1	2558-3110	37,320	37,320
Medical Officer I - 10 Month	6	8.6	8.6	2437-2821	221,649	234,898
Senior Clinical Lab Technologist	1.1	1	1	1105-1344	13,260	13,932
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Clinical Laboratory Technologist	0.8	1.5	1.5	1053-1219	21,102	21,426
Health Services Assistant	1	1	1	974-1183	13,524	14,196
Physical Therapist I	–	0.5	0.5	955-1161	5,874	6,168
Registered Nurse	2	2.7	2.7	946-1095	34,424	34,827
X-ray Technician	0.8	1	1	862-1048	12,576	12,576
Registered Nurse - 10 Month	6.9	7.1	7.1	946-1095	76,285	77,427
Clerical Assistant III	1.4	2	2	682- 849	19,179	20,016
Secretary	1	1	1	682- 849	10,188	10,188

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Stock Clerk	0.5	1	1	649- 789	8,844	9,283
Clerical Assistant II	2.9	5.3	5.3	561- 734	40,823	42,160
Student Assistant	1.8	2	2	(8,195)	9,860	9,860
Temporary Help	6.1	0.1	0.1	(47,802)	818	818
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Clerical Assistant II	0.9	1	1	561- 734	7,158	7,518
TOTALS, STUDENT SERVICE	117.4	116.9	116.9	$1,420,569	$1,546,289	$1,603,072
Institutional Support:						
Executive Management:						
President	1.1	1	1	3048-3889	46,668	46,668
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	–	1	1	2138-2599	25,656	26,940
Dean Of Students	1	1	1	2138-2599	29,948	31,188
Director Of Institutional Studies	–	1	1	1988-2416	23,856	25,044
Business Manager II	1	1	1	1946-2366	28,392	28,392
Counselor-12 Month	–	1	1	*	14,515	14,529
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	13,165	13,841
Administrative Assistant II	3	3	3	1317-1601	54,721	56,499
Student Affairs Officer IV - AY	0.2	–	–	1204-1536	–	–
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Administrative Assistant I	0.9	2	2	1084-1317	26,556	27,882
Executive Secretary	0.5	1	1	914-1111	13,014	13,332
Administrative Secretary	1.8	2	2	829-1008	24,096	24,192
Senior Secretary	3.6	3	3	770- 936	31,821	32,292
Clerical Assistant IIIB	–	0.7	0.7	699- 849	5,872	6,166
Secretary	3	3.5	3.5	682- 849	34,656	34,860
Student Assistant	–	–	–	(200)	–	–
Temporary Help	9.7	–	–	(75,247)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1525-1854	22,248	22,248
Accountant II	1	1	1	1317-1601	17,355	18,227
Administrative Assistant II	1	1	1	1317-1601	19,212	19,212
Accountant I	1	1	1	1084-1317	15,804	15,804
Administrative Assistant I	0.8	–	–	1084-1317	–	–
Supervising Clerk II	0.5	1	1	914-1111	13,332	13,332
Accounting Technician III	2	2	2	849-1032	22,959	23,484
Supervising Clerk I	2	2	2	789- 960	23,040	23,040
Clerical Assistant IV	2.3	3	3	770- 936	33,432	33,696
Clerical Assistant III	1	1	1	682- 849	8,664	9,098
Secretary	1	1	1	682- 849	8,563	8,988
Payroll & Personnel Transact Clk II	3.9	4	4	682- 829	37,288	38,610
Accounting Technician II	7	7	7	682- 829	63,993	66,196
Clerical Assistant II	4.7	5.5	5.5	561- 734	41,532	43,189
Bookkeeping Machine Operator II	1	1	1	603- 734	7,236	7,608
Payroll & Personnel Transact Clerk I	0.1	–	–	561- 682	–	–
Assistant Cashier-clerk	2.5	2.5	2.5	561- 682	18,525	19,442
Intermediate Account Clerk	2.9	3	3	561- 682	22,152	22,860
Student Assistant	–	0.5	0.5	2.00-3.40	2,465	2,465
Temporary Help	4.8	3.6	3.6	(37,238)	29,462	29,462
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.2	1	1	1779-2270	21,447	22,541
Student Affairs Officer IV - 12 Mo	2	2	2	1394-1779	39,327	40,313
Student Affairs Assistant IV	1	1	1	1380-1678	17,680	18,568
Associate Administrative Analyst	–	1	1	1317-1601	15,804	16,596
Assistant Administrative Analyst	0.9	–	–	1084-1317	–	–
Student Affairs Assistant II	1	1	1	1032-1255	13,224	13,884
Supervising Clerk II	–	1	1	914-1111	10,968	11,520
Evaluation Technician II	–	1	1	892-1084	10,704	11,232
Evaluation Technician I	4	4	4	809- 983	45,462	46,312
Clerical Assistant IV	0.3	1	1	770- 936	11,232	11,232
Student Affairs Trainee	1	–	–	809- 892	–	–
Clerical Assistant III	30.6	32.2	32.2	682- 849	297,252	305,592
Secretary	0.5	1	1	682- 849	8,184	8,592
Clerical Assistant II	20.6	22.8	22.8	561- 734	169,764	176,191
Student Assistant	–	0.3	0.3	2.00-3.40	1,479	1,479
Special Consultant	–	0.1	0.1	0-200 DAY	2,519	2,519
Temporary Help	12.2	6.4	6.4	(95,354)	52,378	52,378
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist II	2	2	2	1317-1601	38,424	38,424
Personnel Management Specialist I	0.8	–	–	1084-1317	–	–
Personnel Assistant	0.3	1	1	892-1084	13,008	13,008
Staff Serv Tech I - Personnel	0.8	1	1	809- 983	10,068	10,575
Clerical Assistant IV	–	1	1	770- 936	9,240	9,708
Clerical Assistant III	2	1	1	682- 849	9,246	9,708
Secretary	0.3	–	–	682- 849	–	–
Clerical Assistant II	0.5	0.5	0.5	561- 734	3,975	4,177
Temporary Help	1	1.1	1.1	(7,765)	9,002	9,002

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Logistical Services:				SALARY RANGE		
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	1	–	–	1411-1715	–	–
Supervising Campus Peace Officer III	–	0.5	0.5	1311-1594	9,564	9,564
Supervising Campus Peace Officer II	1	1	1	1219-1481	17,772	17,772
Supervising Campus Peace Officer I	4	4	4	1105-1344	64,448	64,512
Procurement & Support Serv Ofcr I	1	1	1	1084-1317	15,804	15,804
Campus Peace Officer	7	8.2	8.2	955-1219	111,632	113,925
Procurement Assistant	2	2	2	983-1195	28,680	28,680
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Reproduction Processes Supervisor II	1	1	1	909-1105	13,260	13,260
Duplicating Machine Supervisor II	–	–	–	866-1053	–	–
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Reproduction Processes Supervisor I	1	1	1	825-1003	10,392	10,908
Truck Driver	1	1	1	909-1003	12,036	12,036
Automotive Equipment Operator I	2	2	2	909-1003	23,784	24,072
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Purchasing Agent	3.6	4	4	763- 927	42,876	43,674
Duplicating Machine Supervisor I	–	–	–	748- 909	–	–
Shipping & Receiving Assistant I	1	1	1	716- 870	10,440	10,440
Property Clerk I	2	2	2	716- 870	20,880	20,880
Clerical Assistant III	0.8	1.5	1.5	682- 849	12,928	13,574
Secretary	0.8	1	1	682- 849	9,588	9,948
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	2.5	2.5	2.5	649- 789	22,464	23,115
Duplicating Machine Oper II-offset	3	3	3	646- 786	27,022	27,665
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Clerical Assistant II	3.2	2.5	2.5	561- 734	19,141	19,965
Mail Clerk	1.5	1.5	1.5	589- 716	10,872	11,412
Student Assistant	1.8	–	–	(8,277)	–	–
Temporary Help	4.8	–	–	(37,156)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	21,180	22,248
Chief Of Plant Operations I	1	1	1	1195-1452	17,424	17,424
Drafting Technician II	1	1	1	983-1195	13,008	13,656
Clerical Assistant III	2	2	2	682- 849	19,120	19,576
Secretary	1	1	1	682- 849	10,188	10,188
Stock Clerk	1	1	1	649- 789	9,468	9,468
Clerical Assistant II	1	1	1	561- 734	7,158	7,518
Student Assistant	0.5	1.5	1.5	(2,216)	7,395	7,395
Temporary Help-plant Operations	0.1	–	–	(818)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	0.8	1	1	1132-1311	15,546	15,732
Stationary Engineer	3.3	3	3	1027-1189	42,405	42,804
Operating Engineer	4.9	5	5	932-1027	60,836	61,620
Student Assistant	–	0.5	0.5	2.00-3.40	2,465	2,465
Temporary Help-plant Operations	0.7	–	–	(5,180)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	16,712	17,256
Supervising Carpenter	0.5	–	–	1183-1305	–	–
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	14,196	14,916
Carpenter II	0.5	1	1	1127-1243	14,916	14,916
Painter II	1	1	1	1127-1243	14,916	14,916
Electrician I	2	2	2	1127-1243	29,592	29,832
Plumber I	1	1	1	1127-1243	14,916	14,916
Carpenter I	4	4	4	1073-1183	56,448	56,784
Painter I	4	4	4	1073-1183	55,944	56,784
Locksmith I	1	2	2	1073-1183	27,072	27,720
Machinist	1	1	1	1008-1111	13,067	13,332
Building Maintenance Worker	8	8	8	927-1022	97,347	97,968
Truck Driver	1	1	1	909-1003	12,036	12,036
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Window Cleaner	1	2	2	741- 901	19,275	20,241
Laborer	2	2	2	709- 782	18,694	18,768
Student Assistant	–	0.4	0.4	2.00-3.40	1,972	1,972
Temporary Help-plant Operations	2.6	3.6	3.6	(25,119)	40,046	40,046
Grounds Maintenance:						
Supervising Groundsworker I	1	1	1	862-1048	12,576	12,576
Tree Trimmer	1	1	1	809- 983	11,420	11,796
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Groundsworker	9.5	11.5	11.5	709- 821	109,418	111,645
Student Assistant	0.9	–	–	(4,084)	–	–
Temporary Help-plant Operations	0.7	–	–	(6,868)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	4	4	4	748- 909	43,460	43,632
Lead Custodian	4	4	4	679- 825	39,600	39,600
Custodian	111.6	116.2	116.2	616- 748	996,452	1,018,247
Student Assistant	0.9	–	–	(4,310)	–	–
Temporary Help-plant Operations	0.5	–	–	(5,134)	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(33,598)	32,427	32,427
Non-faculty Reclass-current Year	–	–	–	0.	22,061	58,892
Overtime	–	–	–	(17,452)	28,989	28,989
Community Relations:						
Public Affairs Officer II	1	1	1	1681-2044	21,892	22,984
Clerical Assistant IIIB	–	0.5	0.5	699- 849	4,092	4,296
Secretary	1	1	1	682- 849	10,188	10,188
School Liaison Officer	–	0.5	0.5	–	6,552	6,882
Temporary Help	0.3	–	–	(2,450)	–	–
TOTALS, INSTITUTIONAL SUPPORT	396.4	397.1	397.1	$3,874,431	$4,339,909	$4,461,466
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	8.6	14	14	(112,576)	214,886	215,085
Accountant II	–	1	1	1317-1601	15,804	16,596
Housing Manager II	–	0.5	0.5	1084-1452	6,504	6,828
Accountant I	–	1	1	1084-1317	13,008	13,656
Administrative Assistant I	–	0.5	0.5	1084-1317	6,504	6,828
Accounting Technician III	–	1	1	849-1032	10,188	10,704
Clerical Assistant IV	–	2	2	770- 936	18,480	19,416
Clerical Assistant III	–	2	2	682- 849	16,368	17,184
Secretary	–	1	1	682- 849	8,184	8,592
Payroll & Personnel Transact Clk II	–	2	2	682- 829	16,368	17,184
Senior Cashier Clerk	–	1	1	682- 829	8,184	8,592
Accounting Technician II	–	2	2	682- 829	16,368	17,184
Custodian	–	1	1	616- 748	7,572	7,950
Overtime	–	0.6	0.6	0.	3,819	3,819
Student Assistant	1.3	9	9	(5,950)	44,370	44,370
Temporary Help	0.4	40	40	(3,221)	327,360	327,360
Outside Agencies:						
Instructional Faculty-12 Month	–	1	1	*	13,165	13,841
Instructional Faculty - AY	0.9	15	15	(11,258)	321,851	322,149
Administrative Assistant I	–	1.5	1.5	1084-1317	19,512	20,484
Secretary	–	2.5	2.5	682- 849	20,460	21,480
Payroll & Personnel Transact Clk II	–	1	1	682- 829	8,184	8,592
Accounting Technician II	–	1	1	682- 829	8,184	8,592
Departmental Secretary I	–	0.5	0.5	619- 770	3,210	3,210
Clerical Assistant II	–	2	2	561- 734	13,800	14,496
Mail Clerk	–	1	1	589- 716	7,068	7,428
Student Assistant	–	2	2	2.00-3.40	9,860	9,860
Temporary Help	1.2	15	15	(9,006)	122,760	122,760
TOTALS, INDEPENDENT OPERATIONS	12.4	121.1	121.1	$142,011	$1,282,021	$1,294,240
TOTALS, GENERAL FUND	1946.4	2023.0	2023.0	$25,839,923	$29,287,519	$30,086,314
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	–	–	682- 849	–	–
Logistical Services:						
Parking Garage Supervisor	2	2	2	745- 905	21,720	21,720
Parking Officer	0.8	1	1	702- 853	8,424	8,844
Clerical Assistant III	1	–	–	682- 849	–	–
Student Assistant	1.9	2.9	2.9	(8,724)	14,297	14,297
Temporary Help	2.2	1.5	1.5	(17,246)	12,276	12,276
TOTALS, INSTITUTIONAL SUPPORT	8.9	7.4	7.4	$59,394	$56,717	$57,137
TOTALS, PARKING	8.9	7.4	7.4	$59,394	$56,717	$57,137
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II	1	1	1	1032-1255	13,386	14,055
Student Affairs Assistant I	0.8	1	1	892- 983	11,100	11,655
Head Resident II	1.1	1	1	770- 936	9,513	9,988
Student Affairs Trainee	1.5	2	2	809- 892	20,136	21,150
Head Resident I	0.3	–	–	699- 849	–	–
Clerical Assistant IIB	1	1	1	603- 734	8,116	8,528
Student Assistant, Range A	19.6	25	25	(90,912)	123,250	123,250
TOTALS, STUDENT SERVICE	25.3	31.0	31.0	$143,239	$185,501	$188,626
Institutional Support:						
Financial Operations:						
Accounting Technician II	1	–	–	682- 829	–	–
Clerical Assistant II	1.2	–	–	561- 734	–	–
Mail Clerk	0.8	–	–	589- 716	–	–
Payroll & Personnel Transact Clerk I	0.7	–	–	561- 682	–	–
Logistical Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	16,728	17,556
Housing Manager II	1	–	–	1084-1452	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Physical Plant Operations:				SALARY RANGE		
Carpenter II	1	1	1	1127-1243	14,916	14,916
Building Maintenance Worker	3	3	3	927-1022	35,934	36,504
Supervising Custodian I	1	1	1	748- 909	10,908	10,908
Groundsworker	1	1	1	709- 821	8,724	9,162
Custodian	8	8	8	616- 748	69,394	70,607
Student Assistant	0.2	0.8	0.8	(955)	3,944	3,944
TOTALS, INSTITUTIONAL SUPPORT	18.9	15.8	15.8	$173,990	$160,548	$163,597
TOTALS, DORMITORY	44.2	46.8	46.8	$317,229	$346,049	$352,223
TOTALS, HOUSING	44.2	46.8	46.8	$317,229	$346,049	$352,223
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	59.1	58.4	58.4	(616,208)	637,728	637,728
Student Assistant	9	5.4	5.4	(41,790)	26,622	26,622
Temporary Help	0.5	1	1	(3,555)	8,184	8,184
TOTALS, INSTRUCTION	68.6	64.8	64.8	$661,553	$672,534	$672,534
Academic Support:						
Audio-visual Services:						
Student Assistant	0.1	1	1	(571)	4,930	4,930
TOTALS, ACADEMIC SUPPORT	0.1	1.0	1.0	$571	$4,930	$4,930
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2138-2599	7,797	7,797
Instructional Faculty - AY	1	1	1	*	18,432	18,432
Administrative Assistant I	0.9	1	1	1084-1317	13,008	13,656
Secretary	1.5	1.5	1.5	682- 849	15,202	15,282
Overtime	–	–	–	(636)	–	–
Student Assistant	0.8	3	3	(4,159)	14,790	14,790
Administrative Aide	–	0.5	0.5	–	5,352	5,616
Temporary Help	1.6	2.9	2.9	(12,846)	23,734	23,734
Financial Operations:						
Accounting Technician III	1	–	–	849-1032	–	–
Clerical Assistant III	1	–	–	682- 849	–	–
Payroll & Personnel Transact Clk II	1	–	–	682- 829	–	–
Senior Cashier Clerk	0.8	–	–	682- 829	–	–
TOTALS, INSTITUTIONAL SUPPORT	9.9	10.2	10.2	$104,437	$98,315	$99,307
TOTALS, SUMMER SESSION	78.6	76.0	76.0	$766,561	$775,779	$776,771
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	21.1	22.4	22.4	(219,881)	244,608	244,608
Student Assistant	1.8	3	3	(8,159)	14,790	14,790
TOTALS, INSTRUCTION	22.9	25.4	25.4	$228,040	$259,398	$259,398
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2138-2599	7,797	7,797
Vocational Instructor - 12 Mo	2.2	2	2	*	40,344	41,004
Supervising Clerk I	0.5	–	–	789- 960	–	–
Clerical Assistant III	0.8	–	–	682- 849	–	–
Secretary	0.9	1.5	1.5	682- 849	14,280	14,484
Overtime	–	–	–	(555)	377	377
Student Assistant	0.7	–	–	(3,087)	–	–
Administrative Aide	–	1.3	1.3	–	13,915	14,602
Temporary Help	1.5	1.8	1.8	(11,354)	14,731	14,731
Financial Operations:						
Accounting Technician II	1	–	–	682- 829	–	–
Assistant Cashier-clerk	1	–	–	561- 682	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.9	6.8	6.8	$103,668	$91,444	$92,995
TOTALS, EXTENSION	31.8	32.2	32.2	$331,708	$350,842	$352,393
TOTALS, CONTINUING EDUCATION	110.4	108.2	108.2	$1,098,269	$1,126,621	$1,129,164
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2109.9	2185.4	2185.4	$27,314,815	$30,816,906	$31,624,838

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For the Current Year—$84,257
For the Budget Year—$103,726

SAN JOSE STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.3	11	11	2138-2599	337,040	338,820
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Director Of Athletics-12 Month	1	1	1	1868-2270	27,367	27,392
Associate Dean - 12 Mo	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	22	24	24	*	638,939	641,189
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Academic Planner-12month	2.5	2.5	2.5	*	46,143	48,401
Department Chairman-ay	11.2	8.7	8.7	*	193,560	194,747
Coordinator-elementary Education-ay	4	4	4	*	94,566	94,653
Coordinator-evening Session-ay	1	1	1	*	23,641	23,663
Coordinator-secondary Education-ay	1.6	1.6	1.6	*	37,826	37,861
Administrative Aid I	0.8	1	1	892-1084	12,335	12,956
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Clerical Assistant IV	1.2	1	1	770- 936	11,232	11,232
Senior Secretary	6.9	7	7	770- 936	76,895	77,460
Clerical Assistant IIIB	1	1	1	699- 849	9,396	9,868
Secretary B	2	2	2	699- 849	19,621	20,176
Clerical Assistant IIIA	2	2	2	682- 829	17,172	18,023
Secretary A	1	1	1	682- 829	9,808	9,948
Clerical Assistant IIB	4.3	4.3	4.3	603- 734	34,343	35,180
Clerical Assistant IIA	0.8	0.8	0.8	561- 682	5,796	6,089
Instructional Faculty:						
Head Coach-12 Month	3.9	4	4	1779-2162	95,287	98,839
Lecturer-ay	77.5	81.4	81.4	*	1,160,581	1,187,826
Instructional Faculty - AY	215.8	–	–	(2,248,161)	–	–
Professor - AY	411.3	405.2	405.2	*	9,335,632	9,428,414
Coach-12 Month	7.2	7.8	7.8	1394-1694	148,025	154,149
Associate Professor-ay	238	240	240	*	4,223,835	4,310,497
Coaching Specialist-12 Month	1.8	1.4	1.4	1092-1327	20,945	21,212
Assistant Professor-ay	185.9	392.0	392.0	*	5,345,724	5,379,063
Coaching Assistant-12 Month	1.4	1.4	1.4	990-1204	17,929	18,849
Assistant-ay	1.5	2	2	*	28,896	28,896
Graduate Assistant	65.1	–	–	(175,817)	–	–
Visiting Teacher	–	–	–	(13)	–	–
Sabbatical Leave Replacement	20.9	21	21	(236,299)	274,092	275,184
Sabbatical Leave Difference In Pay	8.3	–	–	(94,261)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	41,394	89,860
Substitute Instructional Faculty	0.9	1.2	1.2	(9,620)	15,725	15,725
Technical And Clerical:						
Television Engineer	1	1	1	1533-1863	22,356	22,356
Supervising Equipment Technician	1	1	1	1261-1533	18,396	18,396
Equipment Technician III	5.3	5	5	1201-1460	87,600	87,600
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	26.6	26.5	26.5	1089-1324	414,586	417,570
Clinical Laboratory Technologist	0.9	1	1	1053-1219	13,484	14,164
Equipment Technician I	24.1	29	29	988-1201	387,515	400,506
Accompanist II	1.3	1.5	1.5	896-1089	17,996	18,897
Athletic Equipment Attendant II	1.1	1	1	774- 941	9,522	9,996
Technical Assistant II	16.2	19.3	19.3	774- 941	202,953	208,102
Departmental Secretary III	1.4	4	4	770- 936	44,136	44,928
Clerical Assistant IV	1.9	1	1	770- 936	11,144	11,232
Property Clerk I	0.5	0.5	0.5	716- 870	4,698	4,934
Accompanist I	0.5	0.5	0.5	702- 853	4,722	4,958
Departmental Secretary IIB	9.8	18	18	699- 849	174,662	178,509
Clerical Assistant IIIB	9.1	0.5	0.5	699- 849	4,092	4,296
Secretary B	1.1	2	2	699- 849	17,959	18,860
Departmental Secretary IIA	1	1	1	682- 829	9,394	9,868
Clerical Assistant IIIA	2	2.7	2.7	682- 829	23,212	24,833
Vari-typist	1	1	1	682- 829	9,948	9,948
Athletic Equipment Attendant I	4	4.5	4.5	669- 813	42,219	42,990
Technical Assistant I	4.8	9.7	9.7	669- 813	81,788	85,124
Stock Clerk	0.5	0.5	0.5	649- 789	4,734	4,734
Departmental Secretary IB	29.9	31	31	634- 770	278,306	281,556
Departmental Secretary IA	5	5	5	619- 752	41,578	43,147
Clerical Assistant IIB	27	29.7	29.7	603- 734	234,598	243,536
Clerical Assistant IIA	10	11.6	11.6	561- 682	88,679	91,471
Student Assistant	31.7	41.1	41.1	(146,898)	202,623	202,623
Temporary Help	17.5	–	–	(134,196)	–	–
TOTALS, INSTRUCTION	1553.8	1484.9	1484.9	$23,042,610	$24,835,209	$25,200,282
Organized Research:						
Individual Or Project Research:						
Temporary Help	–	0.9	0.9	VARIOUS	7,366	7,366
TOTALS, ORGANIZED RESEARCH	0.0	0.9	0.9	$0	$7,366	$7,366

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Associate Director Of The Library	0.6	–	–	1759-2138	–	–
Librarian IV	0.5	–	–	1281-1558	–	–
Associate Librarian	0.2	1	1	1281-1558	18,696	18,696
Librarian III	–	1	1	980-1313	15,756	15,756
Senior Assistant Librarian	0.6	–	–	980-1313	–	–
Assistant Librarian	0.3	–	–	834-1174	–	–
Property Clerk I	1	1	1	716- 870	10,440	10,440
Clerical Assistant IIIB	0.1	1	1	699- 849	8,184	8,592
Secretary A	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	0.4	–	–	561- 682	–	–
Student Assistant	1.7	2	2	(7,383)	9,860	9,860
Temporary Help	1.5	–	–	(11,312)	–	–
Circulation:						
Librarian III	–	1	1	980-1313	11,760	12,348
Assistant Librarian	0.8	–	–	834-1174	–	–
Library Assistant III	0.8	1	1	870-1058	12,596	12,696
Library Assistant II	1.2	1	1	789- 960	11,520	11,520
Senior Account Clerk	0.3	–	–	682- 829	–	–
Library Assistant I	1	1.5	1.5	682- 829	13,153	13,804
Clerical Assistant IIA	9.3	11	11	561- 682	82,095	85,875
Student Assistant	4.2	4.4	4.4	(18,272)	21,692	21,692
Technical Processing:						
Librarian V	0.8	–	–	1413-1717	–	–
Librarian	0.2	1	1	1413-1717	20,604	20,604
Associate Librarian	1	1	1	1281-1558	18,696	18,696
Librarian III	3	–	–	980-1313	–	–
Senior Assistant Librarian	0.4	4	4	980-1313	63,024	63,024
Librarian II	7.2	–	–	876-1174	–	–
Assistant Librarian	1.9	9	9	834-1174	114,428	117,340
Library Assistant III	0.6	1	1	870-1058	10,440	10,968
Library Assistant II	1.2	1	1	789- 960	11,520	11,520
Clerical Assistant IIIA	1.6	1	1	682- 829	8,524	8,952
Senior Account Clerk	0.3	1	1	682- 829	9,948	9,948
Library Assistant I	5.1	6	6	682- 829	53,076	55,224
Book Repairer	2	2	2	569- 692	16,608	16,608
Clerical Assistant IIA	10.2	8.7	8.7	561- 682	63,610	65,788
Student Assistant	0.1	0.1	0.1	(434)	493	493
Temporary Help	1.5	–	–	(11,877)	–	–
Public Service:						
Librarian	–	1	1	1413-1717	18,696	18,696
Librarian IV	1.3	1	1	1281-1558	15,372	16,152
Associate Librarian	0.8	1	1	1281-1558	17,166	18,021
Librarian III	6.8	3	3	980-1313	39,936	40,524
Senior Assistant Librarian	2.8	10	10	980-1313	152,502	154,346
Librarian II	7.5	–	–	876-1174	–	–
Assistant Librarian	8.4	13.8	13.8	834-1174	163,758	170,896
Library Assistant II	1	3.2	3.2	789- 960	32,350	33,406
Librarian I	0.2	–	–	834- 920	–	–
Senior Account Clerk	0.7	1	1	682- 829	9,468	9,948
Library Assistant I	6.3	6	6	682- 829	55,365	57,140
Clerical Assistant IIA	9	9	9	561- 682	66,468	69,765
Student Assistant	18.7	19.8	19.8	(86,860)	97,614	97,614
Audio-visual Services:						
Instructional Faculty-12 Month	1	1	1	*	27,367	27,392
Audio Visual Coordinator-12 Month	1	1	1	*	27,367	27,392
Instructional Faculty - AY	1.1	2	2	*	31,444	34,335
Supervising Equipment Technician	0.3	–	–	1261-1533	–	–
Equipment Technician III	1.7	1	1	1201-1460	17,520	17,520
Equipment Technician II	2	3	3	1089-1324	47,664	47,664
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	5	5.3	5.3	988-1201	75,446	75,793
Public Affairs Assistant II	1	–	–	983-1195	–	–
Photographer I	1	1	1	866-1053	11,414	11,988
Technical Assistant II	1.9	2	2	774- 941	20,410	21,430
Graphic Artist	2	3.4	3.4	770- 936	35,400	36,055
Property Clerk I	1	1	1	716- 870	9,209	9,668
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIIA	1	1	1	682- 829	8,916	9,357
Technical Assistant I	1.4	1.5	1.5	669- 813	14,161	14,382
Clerical Assistant IIB	1	1	1	603- 734	7,453	7,825
Student Assistant	1.3	1.4	1.4	(5,645)	6,902	6,902
Temporary Help	0.4	–	–	(2,265)	–	–
Television Services:						
Coordinator - 12 Mo	0.1	2	2	*	33,612	33,643
Television Engineer	1	–	–	1533-1863	–	–
Equipment Technician III	1	–	–	1201-1460	–	–
Equipment Technician I	0.4	–	–	988-1201	–	–
Clerical Assistant IIB	0.9	1	1	603- 734	7,662	8,028
Student Assistant	0.3	–	–	(1,303)	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Computing Support:				SALARY RANGE		
Manager, Data Processing Services	1	1	1	1617-1966	19,809	20,801
Programmer II	4	4	4	1178-1432	64,781	67,173
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Programmer I	0.9	1	1	978-1189	13,531	14,211
Senior Computer Operator	1.7	2	2	883-1073	24,336	25,548
Computer Operator	4	5	5	763- 927	50,476	51,884
Tabulating Machine Operator	1	1	1	619- 752	9,024	9,024
Clerical Assistant IIB	1	1	1	603- 734	7,732	8,116
Keypunch Operator	3.8	5	5	601- 730	38,554	40,464
Student Assistant	3.4	–	–	(14,766)	–	–
Temporary Help	0.2	–	–	(1,131)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-moss Landing-12 Month	1	1	1	*	27,367	27,392
Lecturer-ay	1	1	1	*	13,060	13,730
Instructional Faculty - AY	4.5	9	9	(24,501)	142,929	149,208
Equipment Technician II	0.9	1	1	1089-1324	13,453	14,127
Equipment Technician I	1	1	1	988-1201	13,508	14,184
Assistant Librarian	1	1	1	834-1174	14,088	14,088
Groundsworker	–	1	1	709- 821	8,724	9,162
Departmental Secretary IA	1	1	1	619- 752	7,668	8,052
Custodian	0.9	1	1	616- 748	7,572	7,950
Clerical Assistant IIB	1	1	1	603- 734	7,856	8,116
Graduate Assistant	7.1	–	–	(19,177)	–	–
Temporary Help	0.3	0.3	0.3	(1,697)	2,455	2,455
Center For Economics Education:						
Director-ay	0.5	0.5	0.5	*	10,638	11,181
Clerical Assistant IIB	0.4	0.5	0.5	603- 734	3,450	3,624
Master Of Social Work:						
Dean Of Instruction	1	1	1	2138-2599	31,188	31,188
Professor - 12 Mo	1	1	1	*	25,961	26,089
Lecturer-ay	1.4	2	2	*	28,741	29,172
Instructional Faculty - AY	3.6	2.8	2.8	*	43,222	43,500
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIA	0.9	0.9	0.9	561- 682	6,658	6,982
Student Assistant, Range A	0.6	0.4	0.4	(2,605)	1,972	1,972
TOTALS, ACADEMIC SUPPORT	209.0	212.5	212.5	$2,113,865	$2,388,302	$2,447,903
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	23,455	24,649
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	4.3	4.5	4.5	1032-1255	63,078	64,734
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	0.9	1	1	561- 682	7,188	7,548
Supplementary Educational Serv.-eop:						
Student Assistant	4.4	8.3	8.3	(20,508)	40,919	40,919
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2.1	2	2	*	50,821	52,041
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Counselor-ay	17.8	20	20	*	363,785	372,815
Clerical Assistant IV	0.1	1	1	770- 936	9,988	10,489
Clerical Assistant IIIA	1.8	1	1	682- 829	9,066	9,270
Clerical Assistant IIB	3.5	3.5	3.5	603- 734	28,831	29,614
Clerical Assistant IIA	4.6	4.7	4.7	561- 682	34,025	35,557
Sabbatical Leave Difference In Pay	0.8	–	–	(8,432)	–	–
Temporary Help	0.1	–	–	(450)	–	–
Testing:						
Test Officer - AY	1	2	2	*	25,176	28,662
Student Affairs Assistant II	0.6	1	1	1032-1255	13,077	13,734
Student Affairs Officer III - AY	0.9	–	–	943-1204	–	–
Student Affairs Trainee	0.4	–	–	809- 892	–	–
Departmental Secretary IA	1	1	1	619- 752	9,024	9,024
Placement:						
Placement Officer-12 Month	1	1	1	*	27,367	27,392
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	14,997	15,759
Student Affairs Assistant II	0.8	1	1	1032-1255	12,904	13,548
Student Affairs Assistant I	4.9	5	5	892- 983	57,710	58,628
Secretary B	1	1	1	699- 849	9,868	10,188
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIB	1	3.5	3.5	603- 734	26,080	27,386
Clerical Assistant IIA	3.4	1.7	1.7	561- 682	12,652	13,070
Temporary Help	0.7	–	–	(6,062)	–	–
Educational Opportunity Program:						
Counselor-12 Month	0.5	0.5	0.5	*	5,684	5,690
Student Affairs Assistant IV	2	–	–	1380-1678	–	–
Administrative Assistant II	–	2	2	1317-1601	36,860	37,740
Administrative Assistant I	2	2	2	1084-1317	30,444	31,174
Departmental Secretary IB	2.1	2	2	634- 770	17,698	18,084
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Clerical Assistant IA	1	–	–	509- 619	–	–
Student Assistant	1.9	1	1	(8,660)	4,930	4,930

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Temporary Help	–	1	1	VARIOUS	8,184	8,184
Financial Aid:						
Counselor-12 Month	2	3	3	*	46,511	46,554
Director-12 Month	1	1	1	*	26,065	26,089
Student Affairs Officer IV - 12 Mo	1	–	–	1394-1779	–	–
Student Affairs Assistant II	1.5	1.5	1.5	1032-1255	20,538	21,186
Student Personnel Tech,financial Aid	–	0.5	0.5	809- 983	4,854	5,094
Clerical Assistant IV	0.7	1	1	770- 936	10,575	11,100
Secretary B	1	1	1	699- 849	8,668	9,096
Clerical Assistant IIIA	0.3	–	–	682- 829	–	–
Clerical Assistant IIA	2.1	2.5	2.5	561- 682	18,582	19,176
Student Assistant	0.2	1.5	1.5	(1,172)	7,395	7,395
Temporary Help	4.2	3	3	(36,783)	24,552	24,552
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer II	1	1	1	2558-3110	37,320	37,320
Medical Officer I - 10 Month	8.7	12	12	2437-2821	334,140	335,890
Senior Clinical Lab Technologist	1.9	2	2	1105-1344	32,256	32,256
Supervising Nurse I	0.7	1	1	1095-1330	14,078	14,784
Clinical Laboratory Technologist	1.3	1.5	1.5	1053-1219	21,681	21,942
Health Services Assistant	1	1	1	974-1183	14,196	14,196
Physical Therapist I	0.8	1	1	955-1161	13,932	13,932
Registered Nurse	0.8	1	1	946-1095	13,140	13,140
X-ray Technician	1.4	1.5	1.5	862-1048	17,963	18,231
Registered Nurse - 10 Month	7.3	12	12	946-1095	124,207	127,326
Clerical Assistant IIIB	1	1	1	699- 849	10,188	10,188
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIIA	–	1	1	682- 829	8,184	8,592
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	5.2	8	8	561- 682	59,754	61,521
Student Assistant	1.9	1.9	1.9	(8,789)	9,367	9,367
Temporary Help	8.6	–	–	(67,173)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1394-1779	18,518	19,464
Student Affairs Assistant II	1.2	2	2	1032-1255	25,444	26,718
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	4,092	4,092
TOTALS, STUDENT SERVICE	134.9	146.6	146.6	$1,722,524	$2,004,846	$2,045,079
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	42,336	42,336
Vice President	2	2	2	2416-2937	70,488	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,992	28,992
Counselor-12 Month	1	1	1	*	15,998	16,013
Instructional Faculty-12 Month	2	2	2	*	53,431	53,481
Instructional Faculty - AY	0.4	–	–	*	–	–
Administrative Assistant II	0.8	1	1	1317-1601	15,804	16,596
Administrative Assistant I	4	3	3	1084-1317	47,412	47,412
Administrative Secretary	3	3	3	829-1008	35,666	36,240
Senior Secretary	2.5	3	3	770- 936	32,910	33,432
Secretary B	0.5	–	–	699- 849	–	–
Clerical Assistant IIB	2.8	3.5	3.5	603- 734	26,691	28,026
Clerical Assistant IIA	0.5	1	1	561- 682	8,808	8,808
Student Assistant	0.1	0.5	0.5	(301)	2,465	2,465
Temporary Help	0.5	0.5	0.5	(3,761)	4,092	4,092
Financial Operations:						
Financial Manager II	1	1	1	1765-2146	25,752	25,752
Accountant II	1	1	1	1317-1601	18,832	19,212
Accountant I	1	1	1	1084-1317	14,580	15,308
Personnel Management Specialist I	1	1	1	1084-1317	15,804	15,804
Assistant Budget Analyst	1	1	1	1084-1317	15,804	15,804
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Supervising Clerk II	1	1	1	914-1111	12,855	13,332
Supervising Clerk I	1	1	1	789- 960	10,616	11,152
Supervising Account Clerk I	1	1	1	789- 960	10,276	10,792
Secretary B	1	1	1	699- 849	8,493	8,916
Payroll & Personnel Transact Clk II	5.6	6	6	682- 829	55,244	56,972
Clerical Assistant IIIA	5.7	6	6	682- 829	53,351	56,017
Senior Cashier Clerk	1	1	1	682- 829	9,283	9,748
Accounting Technician II	2	2	2	682- 829	17,763	18,649
Bookkeeping Machine Operator II	2	2	2	603- 734	15,767	16,555
Payroll & Personnel Transact Clerk I	0.3	–	–	561- 682	–	–
Clerical Assistant IIA	6.3	7	7	561- 682	50,918	53,076
Assistant Cashier-clerk	1.8	3	3	561- 682	22,059	23,130
Intermediate Account Clerk	1.9	2.5	2.5	561- 682	18,396	19,323
Student Assistant	0.6	1	1	(2,771)	4,930	4,930
Temporary Help	5.3	1.9	1.9	(39,866)	15,550	15,550

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,232	25,467
Student Affairs Assistant IV	0.8	1	1	1380-1678	17,250	18,118
Student Affairs Assistant III	2	2	2	1125-1367	32,808	32,808
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Student Affairs Assistant II	3.4	6	6	1032-1255	77,085	80,952
Programmer I	0.1	–	–	978-1189	–	–
Supervising Clerk II	1	2	2	914-1111	24,300	24,852
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	7.6	16	16	809- 983	168,741	174,236
Supervising Clerk I	1	3	3	789- 960	29,508	31,002
Clerical Assistant IV	–	1	1	770- 936	9,240	9,708
Secretary B	3	5	5	699- 849	46,652	47,748
Clerical Assistant IIIA	21.7	16.9	16.9	682- 829	154,067	159,856
Clerical Assistant IIB	4.5	4.5	4.5	603- 734	35,830	37,501
Clerical Assistant IIA	31.9	35.7	35.7	561- 682	264,223	274,708
Clerical Assistant IA	0.7	–	–	509- 619	–	–
Student Assistant	4	4.2	4.2	(18,632)	20,706	20,706
Temporary Help	9.3	4.4	4.4	(69,954)	36,010	36,010
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1383-1681	20,172	20,172
Personnel Management Specialist II	0.3	–	–	1317-1601	–	–
Personnel Management Specialist I	0.3	2	2	1084-1317	28,812	29,460
Personnel Assistant	1	1	1	892-1084	12,852	13,008
Junior Staff Analyst	1	1	1	892-1084	13,008	13,008
Clerical Assistant IIIA	1.6	2	2	682- 829	18,603	19,536
Clerical Assistant IIA	1	1	1	561- 682	7,068	7,428
Temporary Help	2	1.2	1.2	(15,044)	9,821	9,821
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	–	1	1	1411-1715	19,128	19,128
Supervising Campus Peace Officer III	1	–	–	1311-1594	–	–
Supervising Campus Peace Officer II	1	1	1	1219-1481	17,352	17,772
Supervising Campus Peace Officer I	2.5	3	3	1105-1344	46,500	46,884
Administrative Assistant I	1	1	1	1084-1317	13,656	14,340
Campus Peace Officer - Range B	4.7	4	4	1003-1219	54,856	56,622
Procurement Assistant	1	1	1	983-1195	12,904	13,548
Automotive Mechanic	1	1	1	1053-1161	13,932	13,932
Campus Peace Officer - Range A	2.5	3	3	955-1161	37,832	39,620
Reproduction Processes Supervisor II	0.3	1	1	909-1105	11,652	12,236
Shipping & Receiving Assistant II	0.9	1	1	829-1008	10,071	10,572
Property Clerk II	1	1	1	829-1008	12,096	12,096
Automotive Equipment Operator I	4	4	4	909-1003	48,144	48,144
Purchasing Agent	2	2	2	763- 927	22,248	22,248
Duplicating Machine Supervisor I	1	1	1	748- 909	10,908	10,908
Storekeeper I	1	1	1	716- 870	10,440	10,440
Property Clerk I	1	1	1	716- 870	10,440	10,440
Campus Guard	2.9	3	3	702- 853	29,412	30,072
Clerical Assistant IIIB	1	1	1	699- 849	9,474	9,948
Clerical Assistant IIIA	1	1	1	682- 829	9,172	9,628
Secretary A	1	1	1	682- 829	9,948	9,948
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	4.8	5.5	5.5	649- 789	48,043	49,500
Duplicating Machine Oper II-offset	2.2	2	2	646- 786	18,338	18,788
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Duplicat. Mach. Oper.ii-direct Impr.	0.8	1	1	616- 748	7,572	7,950
Clerical Assistant IIA	4.6	5	5	561- 682	37,884	38,958
Telephone Operator	1	1	1	561- 682	8,184	8,184
Intermediate Account Clerk	1	1	1	561- 682	8,184	8,184
Student Assistant	1.5	1.5	1.5	(6,927)	7,395	7,395
Temporary Help	2.1	1.7	1.7	(15,796)	13,914	13,914
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	1	1	1	1601-1946	23,352	23,352
Chief Of Plant Operations I	1.2	1	1	1195-1452	14,340	15,060
Administrative Assistant I	0.8	1	1	1084-1317	13,494	14,169
Drafting Technician I	1	1	1	809- 983	10,836	11,373
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIA	2	2	2	561- 682	16,368	16,368
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1132-1311	15,732	15,732
Stationary Engineer	11.9	13	13	1027-1189	181,143	183,543
Temporary Help-plant Operations	–	0.1	0.1	VARIOUS	1,112	1,112
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Supervising Carpenter	0.3	–	–	1183-1305	–	–
Supervising Painter	0.3	–	–	1183-1305	–	–
Electrician II	1	1	1	1183-1305	15,536	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Carpenter II	0.7	1	1	1127-1243	14,916	14,916
Painter II	0.7	1	1	1127-1243	14,916	14,916
Electrician I	2.9	3	3	1127-1243	43,972	44,688

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Plumber I	3	3	3	1127-1243	44,568	44,748
Sheet Metal Worker	1	1	1	1127-1243	14,916	14,916
Carpenter I	4.7	5	5	1073-1183	70,092	70,756
Painter I	7.2	8	8	1073-1183	112,062	113,400
Locksmith I	2	2	2	1073-1183	28,392	28,392
Building Maintenance Worker	7.1	8	8	927-1022	96,438	97,824
Skilled Laborer	4	4	4	849- 936	44,488	44,928
Stock Clerk	2	2	2	649- 789	17,822	18,240
Laborer	6.6	7	7	709- 782	65,355	65,688
Temporary Help-plant Operations	7.1	10.1	10.1	(69,207)	112,352	112,352
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Building Maintenance Worker	1	1	1	927-1022	12,264	12,264
Automotive Equipment Operator I	2.9	3	3	909-1003	36,108	36,108
Lead Groundsworker	1	1	1	745- 905	10,860	10,860
Groundsworker	11.9	13.2	13.2	709- 821	127,749	129,150
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,628	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	7	7.5	7.5	748- 909	80,328	81,072
Lead Custodian	6.7	7	7	679- 825	68,483	69,222
Technical Assistant I	0.7	1	1	669- 813	9,756	9,756
Custodian	144.3	153.1	153.1	616- 748	1,310,566	1,336,980
Faculty And Staff Services:						
Terminal Pay	–	–	–	(1,374)	–	–
Evening And Night Shift Differential	–	–	–	(46,817)	48,296	48,296
Non-faculty Reclass-current Year	–	–	–	0.	28,989	66,675
Overtime	–	–	–	(23,810)	38,639	38,639
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	26,065	26,089
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Senior Secretary	1	1	1	770- 936	11,232	11,232
Clerical Assistant IIIB	–	1	1	699- 849	8,184	8,592
Clerical Assistant IIB	1	–	–	603- 734	–	–
TOTALS, INSTITUTIONAL SUPPORT	477.6	510.5	510.5	$4,694,009	$5,475,252	$5,617,136
Independent Operations:						
Institutional Operations:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	24,823	26,089
Administrative Service Officer I	2	2	2	1452-1765	42,360	42,360
Administrative Assistant II	0.7	–	–	1317-1601	–	–
Assoc,acad & Institut Studies I	1	1	1	1237-1503	18,036	18,036
Chief Of Plant Operations I	1	1	1	1195-1452	17,424	17,424
Administrative Assistant I	0.3	1	1	1084-1317	15,804	15,804
Student Affairs Assistant II	0.8	–	–	1032-1255	–	–
Maintenance Mechanic	2	2	2	1127-1243	29,832	29,832
Junior Staff Analyst	0.7	–	–	892-1084	–	–
Accounting Technician III	0.3	–	–	849-1032	–	–
Building Maintenance Worker	–	0.5	0.5	927-1022	5,703	5,988
Staff Serv Tech I - Budget	1	1	1	809- 983	11,100	11,655
Supervising Clerk I	1	1	1	789- 960	10,748	11,290
Purchasing Agent	0.1	–	–	763- 927	–	–
Secretary B	1	1	1	699- 849	10,188	10,188
Payroll & Personnel Transact Clk II	0.7	1	1	682- 829	8,218	8,628
Clerical Assistant IIIA	2.3	1	1	682- 829	9,431	9,908
Accounting Technician II	0.8	–	–	682- 829	–	–
Lead Custodian	1	1	1	679- 825	9,900	9,900
Technical Assistant I	0.7	–	–	669- 813	–	–
Custodian	7.8	8.5	8.5	616- 748	70,222	72,611
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Bookkeeping Machine Operator II	1.7	2	2	603- 734	14,844	15,588
Clerical Assistant IIA	6.9	6	6	561- 682	43,162	45,324
Assistant Cashier-clerk	2.2	2	2	561- 682	14,418	15,135
Evening And Night Shift Differential	–	–	–	(351)	–	–
Overtime	–	–	–	(5,683)	–	–
Student Assistant	15.6	12.4	12.4	(72,213)	61,132	61,132
Special Consultant	–	–	–	(548)	–	–
Temporary Help	16.3	14.1	14.1	(127,322)	115,394	115,394
Outside Agencies:						
Public Affairs Assistant II	0.9	–	–	983-1195	–	–
Overtime	–	0.1	0.1	(6,780)	482	482
Student Assistant	–	1.3	1.3	2.00-3.40	6,409	6,409
Temporary Help	61.8	45.6	45.6	(481,537)	373,190	373,190
TOTALS, INDEPENDENT OPERATIONS	132.6	107.5	107.5	$1,060,996	$921,628	$931,175
TOTALS, GENERAL FUND	2507.9	2462.9	2462.9	$32,634,004	$35,632,603	$36,248,941

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Parking:						
Institutional Support:						
Logistical Services:				SALARY RANGE		
Administrative Assistant I	0.5	0.5	0.5	1084-1317	7,902	7,902
Parking Garage Supervisor	3.5	4	4	745- 905	42,079	42,552
Parking Officer	0.5	1	1	702- 853	8,424	8,844
Clerical Assistant IIA	0.4	0.5	0.5	561- 682	3,534	3,714
Overtime	–	–	–	(10)	–	–
Student Assistant	0.1	–	–	(491)	–	–
Temporary Help	0.8	1	1	(6,582)	8,184	8,184
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	927-1022	6,108	6,132
Student Assistant	1	2	2	(4,790)	9,860	9,860
Temporary Help	0.5	–	–	(3,851)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.8	9.5	9.5	$68,047	$86,091	$87,188
TOTALS, PARKING	7.8	9.5	9.5	$68,047	$86,091	$87,188
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.8	2	2	770- 936	20,706	21,180
Head Resident I	6.1	6	6	699- 849	53,760	56,451
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Student Assistant, Range A	0.2	4	4	(978)	19,720	19,720
Student Assistant, Range B	21	28.3	28.3	(39,559)	41,686	41,686
Temporary Help	0.6	–	–	(4,496)	–	–
TOTALS, STUDENT SERVICE	29.7	41.3	41.3	$117,557	$144,680	$147,845
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.5	0.5	0.5	1084-1317	7,902	7,902
Clerical Assistant IIIB	1	1.1	1.1	699- 849	8,244	8,655
Clerical Assistant IIB	1	1	1	603- 734	7,639	8,014
Overtime	–	–	–	(47)	221	221
Temporary Help	–	1.1	1.1	VARIOUS	10,766	10,766
Physical Plant Operations:						
Maintenance Mechanic	1.3	2	2	1127-1243	28,440	29,112
Painter I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	4	4	4	927-1022	49,056	49,056
Chief,custodial Services I	1	1	1	825-1003	12,036	12,036
Lead Custodian	1	1	1	679- 825	9,900	9,900
Groundsworker	3.9	4	4	709- 821	38,903	39,369
Custodian	17.6	18	18	616- 748	157,507	160,378
Overtime	–	–	–	(755)	884	884
Student Assistant	1	–	–	(4,691)	–	–
Student Assistant, Range A	5.1	5.4	5.4	(23,637)	26,622	26,622
Temporary Help	0.2	–	–	(1,349)	–	–
TOTALS, INSTITUTIONAL SUPPORT	38.6	40.1	40.1	$320,493	$372,316	$377,111
TOTALS, DORMITORY	68.3	81.4	81.4	$438,050	$516,996	$524,956
TOTALS, HOUSING	68.3	81.4	81.4	$438,050	$516,996	$524,956
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	58.1	70.5	70.5	(604,970)	769,860	769,860
Student Assistant	5.3	4.8	4.8	(25,605)	23,664	23,664
Special Consultant	0.1	0.1	0.1	(1,615)	1,127	1,127
Temporary Help	0.1	–	–	(731)	–	–
TOTALS, INSTRUCTION	63.6	75.4	75.4	$632,921	$794,651	$794,651
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Instruct Faculty-summer Session	2.2	–	–	(22,693)	–	–
Administrative Assistant II	1	1	1	1317-1601	17,716	18,604
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Clerical Assistant IV	0.5	1	1	770- 936	9,240	9,708
Senior Secretary	1	1	1	770- 936	10,704	11,232
Editorial Aide	0.8	1	1	734- 892	9,410	9,876
Clerical Assistant IIIA	0.3	1	1	682- 829	8,184	8,592
Clerical Assistant IIB	0.5	1	1	603- 734	7,425	7,801
Clerical Assistant IIA	2	2	2	561- 682	15,462	15,822
Overtime	–	–	–	(16)	1,641	1,641
Student Assistant	1.1	1.6	1.6	(4,989)	7,888	7,888
Temporary Help	5.7	1.5	1.5	(45,180)	12,276	12,276
General Administrative Services:						
Student Assistant	0.8	–	–	(3,750)	–	–
TOTALS, INSTITUTIONAL SUPPORT	16.4	12.6	12.6	$149,823	$128,548	$132,690

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Independent Operations:						
Positions Established:						
Campus Innovation:				SALARY RANGE		
Special Consultant	0.1	–	–	(500)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	0.0	0.0	$500	$0	$0
TOTALS, SUMMER SESSION	80.1	88.0	88.0	$783,244	$923,199	$927,341
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	14.4	22.2	22.2	(149,774)	242,424	242,424
Student Assistant	0.1	1.2	1.2	(372)	5,916	5,916
Temporary Help	–	0.2	0.2	VARIOUS	1,637	1,637
TOTALS, INSTRUCTION	14.5	23.6	23.6	$150,146	$249,977	$249,977
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	0.5	1	1	*	23,346	24,512
Coordinator-exten & Summer Ses-12mo	1	1	1	*	27,240	27,240
Administrative Assistant I	1	1	1	1084-1317	15,060	15,804
Departmental Secretary III	–	1	1	770- 936	10,968	11,232
Clerical Assistant IV	1	–	–	770- 936	–	–
Clerical Assistant IIIB	1	1	1	699- 849	8,808	8,808
Secretary B	1	1	1	699- 849	8,844	9,279
Clerical Assistant IIA	2	2	2	561- 682	14,508	15,234
Overtime	–	–	–	(263)	1,603	1,603
Student Assistant	3.4	3.5	3.5	(15,952)	17,255	17,255
Temporary Help	1.3	1.8	1.8	(9,591)	14,731	14,731
TOTALS, INSTITUTIONAL SUPPORT	12.2	13.3	13.3	$114,505	$142,363	$145,698
Independent Operations:						
Authorized Positions:						
Campus Innovation:						
Part Time Faculty-ay	1.5	–	–	*	–	–
Clerical Assistant IIA	0.7	–	–	561- 682	–	–
Temporary Help	0.2	–	–	VARIOUS	–	–
TOTALS, INDEPENDENT OPERATIONS	2.4	0.0	0.0	$32,244	$0	$0
TOTALS, EXTENSION	29.1	36.9	36.9	$296,895	$392,340	$395,675
TOTALS, CONTINUING EDUCATION	109.2	124.9	124.9	$1,080,139	$1,315,539	$1,323,016
TOTALS, SAN JOSE STATE UNIVERSITY	2693.2	2678.7	2678.7	$34,220,240	$37,551,229	$38,184,101

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$104,784
For The Budget Year—$127,212

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973-74	Authorized 1974-75	Proposed 1975-76	Actual 1973-74	Estimated 1974-75	Proposed 1975-76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.3	7.4	7.4	2138-2599	227,834	228,578
Associate Dean,grad Studies-12 Mo	0.4	0.5	0.5	*	13,683	13,696
Associate Dean - 12 Mo	5	8.5	8.5	*	194,449	199,670
Department Chairman - 12 Month	17.2	19.6	19.6	*	490,867	498,828
Production Manager - 12 Mo	2.2	2.6	2.6	*	60,336	61,982
Coordinator - 12 Mo	0.4	0.5	0.5	*	8,403	8,411
Coordinator-personnel-12 Mo	0.4	0.5	0.5	*	7,619	8,006
Department Chairman-ay	15.7	17.4	17.4	*	353,777	361,024
Production Manager - AY	0.7	0.9	0.9	*	17,080	17,256
Curriculum Supervisor-ay	0.4	0.4	0.4	*	5,266	5,271
Coordinator - AY	0.8	1	1	*	19,343	19,971
Clerical Assistant IV	1.1	2	2	770- 936	19,467	20,452
Senior Secretary	7	7	7	770- 936	77,752	78,272
Departmental Secretary IIB	1	1	1	699- 849	8,880	9,318
Departmental Secretary IIA	2	2	2	682- 829	19,320	19,779
Departmental Secretary IB	2.1	2.5	2.5	634- 770	23,100	23,100
Departmental Secretary IA	2.5	2.5	2.5	619- 752	20,961	21,782
Clerical Assistant IIB	5.4	5.9	5.9	603- 734	46,112	48,182
Clerical Assistant IIA	1.4	1.5	1.5	561- 682	11,022	11,562
Student Assistant	5.4	5.2	5.2	(25,252)	25,637	25,637
Instructional Faculty:						
Lecturer-12 Month	0.9	2	2	*	41,878	42,951
Director Of Athletics-12 Month	1	–	–	1868-2270	–	–
Principal Instructor, CPC - 12 Month	14.1	17	17	*	450,633	456,371
Lecturer-ay	48.4	78	78	*	1,032,024	1,139,368
Instr Fac-extra Quarter Assignment	59.4	–	–	(934,178)	–	–
Principal Instructor, CPC - AY	123.9	148.9	148.9	*	3,322,874	3,398,296
Part Time Faculty-ay	54.9	–	–	(686,184)	–	–
Vacation B-10	1.1	–	–	(13,898)	14,925	14,925
Head Coach-10 Month	–	1	1	1536-1868	18,518	19,464
Head Coach-ay	2.6	3	3	1536-1868	57,063	60,861
Senior Instructor, CPC - 12 Month	2.1	2.5	2.5	*	48,555	50,270
Senior Instructor, CPC - AY	224.3	269.6	269.6	*	4,577,383	4,679,225
Coach-10 Month	4.6	4	4	1204-1463	67,126	68,667
Coach-ay	2.8	3	3	1204-1463	48,255	50,410
Intermediate Instructor, CPC - 12 Mo	0.8	1	1	*	15,998	16,013
Junior Instructor, CPC - 12 Month	6.3	7.6	7.6	*	115,804	121,697
Assistant Professor-ay	–	–	–	*	–	–
Intermediate Instructor, CPC - AY	224.6	270	270	*	3,638,152	3,785,348
Junior Instructor, CPC - AY	–	–	–	*	–	–
Graduate Assistant	3.2	–	–	(9,983)	–	–
Sabbatical Leave Replacement	14.6	10	10	(182,731)	127,764	131,040
Class & Rank Reclass-current Year	–	–	–	0.	54,610	122,907
Substitute Instructional Faculty	0.8	0.8	0.8	(9,828)	10,483	10,483
Special Consultant	0.1	–	–	(1,411)	–	–
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1261-1533	18,396	18,396
Equipment Technician III	2	2	2	1201-1460	35,040	35,040
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	13.6	14	14	1089-1324	216,587	218,226
Radiation Protection Specialist	0.5	0.5	0.5	1037-1261	6,589	6,921
Stage Technician I	1	1	1	988-1201	13,233	13,899
Equipment Technician I	11.4	13	13	988-1201	175,113	179,546
Supervising Clerk II	–	–	–	914-1111	–	–
Administrative Aid I	0.7	1	1	892-1084	11,894	12,488
Evaluation Technician I	1.2	1.5	1.5	809- 983	16,168	16,970
Supervising Clerk I	0.3	–	–	789- 960	–	–
Athletic Equipment Attendant II	1.8	2	2	774- 941	22,584	22,584
Technical Assistant II	3.7	5.3	5.3	774- 941	52,550	56,727
Departmental Secretary IIB	11.2	14	14	699- 849	133,793	136,417
Clerical Assistant III	3.7	2	2	682- 849	16,712	17,544
Departmental Secretary IIA	1.6	2	2	682- 829	18,720	19,157
Athletic Equipment Attendant I	2.3	2.5	2.5	669- 813	22,460	23,093
Technical Assistant I	1	1	1	669- 813	9,756	9,756
Departmental Secretary IB	18.7	19.3	19.3	634- 770	164,389	170,328
Departmental Secretary IA	4.4	4.5	4.5	619- 752	37,176	38,118
Clerical Assistant IIB	18.6	22.6	22.6	603- 734	175,670	186,228
Clerical Assistant IIA	14	17	17	561- 682	124,549	129,549
Intermediate Account Clerk	1	1	1	561- 682	8,184	8,184
Clerical Assistant IB	2.1	1	1	547- 665	6,956	7,298
Student Assistant	68.8	65.8	65.8	(319,539)	324,394	324,394
Temporary Help	0.5	–	–	(4,145)	–	–
TOTALS, INSTRUCTION	1055.0	1102.3	1102.3	$15,190,594	$16,919,754	$17,515,824
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian V	1.7	1	1	1413-1717	20,604	20,604
Librarian	0.3	1	1	1413-1717	20,604	20,604

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Senior Secretary	1	1	1	770- 936	11,056	11,232
Clerical Assistant IIA	1	1	1	561- 682	7,040	7,398
Circulation:						
Librarian III	0.8	–	–	980-1313	–	–
Senior Assistant Librarian	0.2	1	1	980-1313	15,378	15,756
Student Affairs Assistant I	0.2	1	1	892- 983	11,420	11,796
Library Assistant II	1	1	1	789- 960	10,836	11,382
Library Assistant I	0.9	1	1	682- 829	8,524	8,952
Clerical Assistant IIA	7.7	7.5	7.5	561- 682	53,924	56,625
Student Assistant	9.3	14.2	14.2	(42,929)	70,060	70,060
Temporary Help	0.2	1.5	1.5	(1,653)	12,276	12,276
Technical Processing:						
Librarian IV	1.5	–	–	1281-1558	–	–
Associate Librarian	0.5	2	2	1281-1558	37,392	37,392
Librarian III	1.5	–	–	980-1313	–	–
Senior Assistant Librarian	1.3	3	3	980-1313	46,386	47,268
Librarian II	2.5	–	–	876-1174	–	–
Assistant Librarian	0.8	3	3	834-1174	41,592	42,264
Library Assistant II	3	3	3	789- 960	34,330	34,560
Senior Account Clerk	1	1	1	682- 829	9,948	9,948
Library Assistant I	1	1	1	682- 829	9,948	9,948
Book Repairer	1	1	1	569- 692	8,304	8,304
Clerical Assistant IIA	11.3	11.4	11.4	561- 682	86,468	88,945
Student Assistant	3.7	3.5	3.5	(18,545)	17,255	17,255
Temporary Help	0.5	–	–	(3,827)	–	–
Public Service:						
Librarian IV	1.5	–	–	1281-1558	–	–
Associate Librarian	0.5	2	2	1281-1558	37,392	37,392
Librarian III	1	1	1	980-1313	13,608	14,292
Senior Assistant Librarian	0.8	3	3	980-1313	44,742	45,405
Librarian II	4.6	2	2	876-1174	30,882	31,512
Assistant Librarian	1.7	8	8	834-1174	101,830	104,288
Library Assistant II	1.3	2	2	789- 960	22,136	22,672
Librarian I	0.8	–	–	834- 920	–	–
Library Assistant I	2.7	2	2	682- 829	18,566	19,496
Clerical Assistant IIA	6.4	7	7	561- 682	52,158	53,955
Student Assistant	6.9	1.6	1.6	(31,895)	7,888	7,888
Temporary Help	1	–	–	(7,051)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	*	37,445	37,480
Audio Visual Coordinator-ay	1	2.8	2.8	*	43,938	49,478
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	1	1.6	1.6	1089-1324	23,414	24,125
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	1	1.5	1.5	988-1201	19,209	19,806
Photographer I	0.8	2	2	866-1053	22,158	23,270
Technical Assistant II	2	2	2	774- 941	22,584	22,584
Graphic Artist	0.8	1	1	770- 936	9,435	9,908
Departmental Secretary IIA	0.8	1	1	682- 829	9,588	9,948
Technical Assistant I	2	2	2	669- 813	18,747	18,951
Departmental Secretary IA	0.1	–	–	619- 752	–	–
Clerical Assistant IIA	3	3	3	561- 682	22,116	23,220
Student Assistant	8.1	1.8	1.8	(37,581)	8,874	8,874
Temporary Help	1.3	2.3	2.3	(9,239)	18,823	18,823
Television Services:						
Equipment Technician I	0.5	0.5	0.5	988-1201	6,075	6,378
Technical Assistant I	0.5	0.5	0.5	669- 813	4,878	4,878
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	4	4	4	1178-1432	68,736	68,736
Data Processing Supervisor II	1	1	1	1100-1337	16,044	16,044
Senior Computer Operator	0.3	1	1	883-1073	11,880	12,468
Computer Operator	3.6	7	7	763- 927	67,348	70,196
Clerical Assistant IIIA	0.3	1	1	682- 829	8,184	8,592
Keypunch Operator	1.4	4.7	4.7	601- 730	34,953	36,682
Keypunch Operator Trainee	0.4	–	–	532- 586	–	–
Student Assistant	8.2	0.3	0.3	(37,951)	1,479	1,479
Temporary Help	0.8	–	–	(5,943)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	27,312	27,392
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Electrician I	1	1	1	1127-1243	14,916	14,916
Plumber I	1	1	1	1127-1243	14,916	14,916
Equipment Technician I	1	1	1	988-1201	13,016	13,673
Head Farmer II	1	1	1	983-1195	14,340	14,340
Dairy Technician	0.5	0.5	0.5	983-1195	7,170	7,170
Carpenter I	1	1	1	1073-1183	12,876	13,524
Painter I	1	1	1	1073-1183	14,196	14,196
Tractor Operator-laborer	5	5	5	955-1053	62,880	63,180
Student Assistant	21.5	20.5	20.5	(99,440)	101,065	101,065
Temporary Help-plant Operations	0.1	1	1	(670)	11,124	11,124
TOTALS, ACADEMIC SUPPORT	167.1	170.7	170.7	$1,516,553	$1,735,082	$1,769,701

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Student Affairs Officer III - 12 Mo	0.8	–	–	1092-1394	–	–
Student Affairs Assistant II	2	2.5	2.5	1032-1255	34,134	35,847
Student Affairs Officer III - AY	0.2	1	1	943-1204	13,828	13,841
Departmental Secretary IIA	–	0.7	0.7	682- 829	5,729	6,014
Clerical Assistant IIA	1	1	1	561- 682	6,900	7,248
Student Assistant	0.5	–	–	(2,620)	–	–
Temporary Help	0.1	0.9	0.9	(1,094)	7,366	7,366
Supplementary Educational Serv.-eop:						
Student Assistant	0.1	1	1	(608)	4,930	4,930
Temporary Help	0.5	–	–	(3,713)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4	4	4	*	95,094	97,501
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	27,367	27,392
Counselor-ay	4.7	5.3	5.3	*	87,545	91,420
Student Affairs Officer IV - 12 Mo	–	1	1	1394-1779	16,806	17,654
Student Affairs Officer IV - AY	0.8	–	–	1204-1536	–	–
Student Affairs Officer III - 12 Mo	1.3	1	1	1092-1394	15,118	15,886
Student Affairs Officer III - AY	0.2	2	2	943-1204	22,737	23,893
Departmental Secretary II	0.9	1	1	682- 849	10,188	10,188
Clerical Assistant IIIA	0.1	–	–	682- 829	–	–
Clerical Assistant IIA	–	0.3	0.3	561- 682	2,070	2,174
Student Assistant	–	1.1	1.1	2.00-3.40	5,423	5,423
Temporary Help	1.1	0.1	0.1	(8,962)	818	818
Testing:						
Test Officer - AY	1	1	1	*	13,717	13,841
Student Affairs Assistant II	1	1	1	1032-1255	15,060	15,060
Clerical Assistant IIB	–	–	–	603- 734	–	–
Clerical Assistant IIA	2.6	3.1	3.1	561- 682	24,729	24,944
Student Assistant	–	–	–	(278)	–	–
Temporary Help	0.5	0.5	0.5	(3,605)	4,092	4,092
Placement:						
Placement Officer-12 Month	1	1	1	*	27,367	27,392
Student Affairs Assistant II	0.2	1	1	1032-1255	12,384	13,008
Placement Supervisor I	2	2	2	892-1084	21,936	23,028
Placement Interviewer	3.2	4.5	4.5	763- 927	43,162	45,316
Departmental Secretary IB	0.9	–	–	634- 770	–	–
Departmental Secretary IA	–	1	1	619- 752	7,428	7,788
Clerical Assistant IIB	–	1	1	603- 734	7,763	8,150
Clerical Assistant IIA	2.7	2.4	2.4	561- 682	17,423	18,212
Student Assistant	0.2	–	–	(1,086)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	18,004	18,922
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	14,817	15,569
Student Affairs Assistant I	0.8	1	1	892- 983	11,100	11,655
Departmental Secretary IIA	0.7	1	1	682- 829	8,456	8,880
Clerical Assistant IIIA	0.1	–	–	682- 829	–	–
Departmental Secretary IA	–	–	–	619- 752	–	–
Clerical Assistant IIB	–	–	–	603- 734	–	–
Clerical Assistant IIA	–	0.5	0.5	561- 682	3,450	3,624
Student Assistant	0.2	1.7	1.7	(1,242)	8,381	8,381
Temporary Help	0.5	–	–	(3,891)	–	–
Financial Aid:						
Counselor-12 Month	0.2	1	1	*	13,165	13,841
Director-12 Month	1	–	–	*	–	–
Counselor-ay	–	1	1	*	13,717	14,414
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	15,998	16,013
Student Affairs Assistant II	0.8	1	1	1032-1255	14,940	15,060
Student Personnel Tech,financial Aid	1	1	1	809- 983	10,317	10,836
Departmental Secretary IIA	–	0.5	0.5	682- 829	4,092	4,296
Clerical Assistant IIB	3	3	3	603- 734	24,076	25,066
Clerical Assistant IIA	1.4	2	2	561- 682	14,457	15,182
Student Assistant	0.4	1	1	(1,717)	4,930	4,930
Temporary Help	0.5	–	–	(3,801)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	2686-3265	39,180	39,180
Medical Officer I	2.8	3	3	2437-2821	99,552	101,151
Medical Officer I - 10 Month	3.6	5.6	5.6	2437-2821	153,752	155,083
Senior Clinical Lab Technologist	2	2	2	1105-1344	32,256	32,256
Supervising Nurse I	1	1	1	1095-1330	15,960	15,960
Clinical Laboratory Technologist	0.4	0.9	0.9	1053-1219	11,921	12,520
Health Services Assistant	–	0.6	0.6	974-1183	7,013	7,358
Registered Nurse	1.8	2.2	2.2	946-1095	28,342	28,722
X-ray Technician	1.2	1.5	1.5	862-1048	17,064	17,601
Supervising Clerk I	1	1	1	789- 960	11,520	11,520
Registered Nurse - 10 Month	3.7	5.5	5.5	946-1095	58,898	59,655
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Clerical Assistant IIB	2	2	2	603- 734	16,182	16,992
Clerical Assistant IIA	1.7	2.5	2.5	561- 682	19,176	19,524
Clinical Aid	0.3	1	1	545- 662	7,913	7,944

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IA	0.5	–	–	509- 619	–	–
Student Assistant	2.1	1.4	1.4	(9,856)	6,902	6,902
Temporary Help	1.3	0.5	0.5	(10,077)	4,092	4,092
Temporary Help - Medical	1	–	–	(18,752)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	20,423	20,441
Student Affairs Assistant II	0.8	1	1	1032-1255	12,904	13,548
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	0.9	1	1	561- 682	7,887	8,184
TOTALS, STUDENT SERVICE	80.3	97.8	97.8	$1,095,564	$1,349,214	$1,381,016
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	1.7	2	2	2416-2937	69,788	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	27,240	27,240
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	21,447	21,467
Associate Budget Analyst	1	1	1	1317-1601	17,643	18,528
Student Affairs Officer III - 12 Mo	1	1	1	1092-1394	13,885	14,589
Administrative Assistant I	3.2	5	5	1084-1317	73,877	76,132
Executive Secretary	1	1	1	914-1111	13,332	13,332
Junior Staff Analyst	–	1	1	892-1084	10,704	11,232
Administrative Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant IV	1	1	1	770- 936	10,317	10,836
Senior Secretary	3	3	3	770- 936	33,564	33,696
Clerical Assistant III	1	1	1	682- 849	10,188	10,188
Departmental Secretary IB	0.8	1	1	634- 770	7,949	8,354
Clerical Assistant IIB	1	1	1	603- 734	8,808	8,808
Clerical Assistant IIA	2.5	2.5	2.5	561- 682	18,333	19,191
Student Assistant	0.6	–	–	(2,540)	–	–
Temporary Help	0.1	1	1	(868)	8,184	8,184
Financial Operations:						
Accounting Officer I	0.5	1	1	1383-1681	20,172	20,172
Accountant I	0.8	1	1	1084-1317	13,008	13,656
Administrative Assistant I	0.1	1	1	1084-1317	13,008	13,656
Supervising Clerk II	0.5	1	1	914-1111	12,096	12,696
Supervising Account Clerk II	0.3	1	1	914-1111	13,226	13,332
Accounting Technician III	0.8	1	1	849-1032	10,792	11,326
Supervising Account Clerk I	0.9	1	1	789- 960	9,908	10,399
Payroll & Personnel Transact Clk III	0.5	–	–	770- 936	–	–
Clerical Assistant IV	0.8	1	1	770- 936	9,240	9,708
Payroll & Personnel Transact Clk II	3.6	4	4	682- 829	37,084	37,985
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Senior Account Clerk	1	1	1	682- 829	8,628	9,061
Accounting Technician II	1	1	1	682- 829	9,948	9,948
Departmental Secretary IA	1	1	1	619- 752	9,024	9,024
Bookkeeping Machine Operator II	0.3	1	1	603- 734	7,329	7,701
Keypunch Operator	0.7	2	2	601- 730	15,057	15,801
Payroll & Personnel Transact Clerk I	1.3	2	2	561- 682	14,943	15,627
Clerical Assistant IIA	3.6	5	5	561- 682	37,461	38,757
Intermediate Account Clerk	7	8	8	561- 682	57,078	59,934
Student Assistant	5.6	1.4	1.4	(26,089)	6,902	6,902
Temporary Help	2	2	2	(15,625)	16,368	16,368
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Assistant III	2	3	3	1125-1367	46,722	48,237
Assistant Administrative Analyst	1	1	1	1084-1317	14,055	14,760
Student Affairs Assistant II	1	2	2	1032-1255	25,662	26,949
Evaluation Technician I	3.4	3.5	3.5	809- 983	38,372	39,705
Supervising Clerk I	2	2	2	789- 960	22,534	23,040
Clerical Assistant IIIB	2	2	2	699- 849	19,896	20,376
Clerical Assistant IIIA	10.4	11	11	682- 829	96,743	101,495
Clerical Assistant IIB	2	2	2	603- 734	15,557	16,334
Clerical Assistant IIA	14.4	19.1	19.1	561- 682	135,896	142,460
Student Assistant	4	2	2	(18,764)	9,860	9,860
School Liaison Officer	1	1	1	–	25,326	25,944
Temporary Help	0.1	3.3	3.3	(1,201)	27,007	27,007
Employee Personnel And Records:						
Associate Personnel Analyst	1	1	1	1317-1601	19,212	19,212
Personnel Management Specialist II	0.8	1	1	1317-1601	16,002	16,803
Personnel Assistant	1	1	1	892-1084	12,592	13,008
Junior Staff Analyst	1	1	1	892-1084	13,008	13,008
Clerical Assistant IIIA	1	1	1	682- 829	8,388	8,808
Secretary A	1	1	1	682- 829	10,148	10,188
Clerical Assistant IIA	1.7	2.1	2.1	561- 682	15,278	16,043
Student Assistant	0.3	–	–	(1,593)	–	–
Temporary Help	1.1	1.9	1.9	(8,048)	15,550	15,550

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Logistical Services:				SALARY RANGE		
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer IV	0.5	–	–	1411-1715	–	–
Supervising Campus Peace Officer I	–	1	1	1105-1344	15,808	16,128
Heavy Equipment Mechanic	0.4	1	1	1105-1219	14,628	14,628
Campus Peace Officer - Range B	5	8.2	8.2	1003-1219	111,051	113,529
Procurement Assistant	1	1	1	983-1195	12,800	13,440
Automotive Mechanic	2.6	2	2	1053-1161	27,864	27,864
Campus Peace Officer - Range A	2.8	1	1	955-1161	11,508	12,086
Reproduction Processes Supervisor II	1	1	1	909-1105	13,260	13,260
Campus Fire Fighter	3	3	3	887-1079	37,035	37,586
Shipping & Receiving Assistant II	1	1	1	829-1008	12,096	12,096
Property Clerk II	1	1	1	829-1008	12,096	12,096
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Mechanics Helper	1.2	2	2	866- 955	21,908	22,920
Clerical Assistant IV	–	1	1	770- 936	9,240	9,708
Purchasing Agent	1	1	1	763- 927	10,596	11,124
Reproduction Processes Assistant	3	3	3	713- 866	31,053	31,176
Clerical Assistant III	1.3	1	1	682- 849	8,320	8,736
Departmental Secretary IIA	1.9	1	1	682- 829	9,948	9,948
Mail Services Supervisor I	1	1	1	682- 829	9,948	9,948
Stock Clerk	3.9	4	4	649- 789	36,690	37,104
Duplicating Machine Oper II-offset	1	1	1	646- 786	8,352	8,766
Supervising Telephone Operator	1	1	1	634- 770	9,240	9,240
Duplicat. Mach. Oper.ii-direct Impr.	1	1	1	616- 748	8,976	8,976
Mail Clerk	3	3	3	589- 716	25,776	25,776
Inventory Clerk	0.8	1	1	589- 716	7,248	7,608
Clerical Assistant IIA	4.5	5	5	561- 682	37,356	38,805
Telephone Operator	1	1	1	561- 682	8,184	8,184
Student Assistant	9.1	7.7	7.7	(42,299)	37,961	37,961
Supervising Campus Security Ofcr II	–	0.3	0.3	–	3,908	3,908
Temporary Help	1.2	1	1	(9,151)	8,184	8,184
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations IV	0.8	–	–	1601-1946	–	–
Chief Of Plant Operations III	0.2	1	1	1452-1765	21,180	21,180
Chief Of Plant Operations I	1	1	1	1195-1452	17,424	17,424
Departmental Secretary IB	0.9	1	1	634- 770	8,844	9,240
Student Assistant	1	1	1	(4,702)	4,930	4,930
Utility Plants:						
Chief Engineer II	1	1	1	1305-1510	18,120	18,120
Building Service Engineer-foreman	1	1	1	1132-1311	15,236	15,732
Plumber I	0.6	1	1	1127-1243	13,916	14,616
Maintenance Mechanic	1	1	1	1127-1243	14,916	14,916
Stationary Engineer	5.9	6	6	1027-1189	84,447	85,095
Operating Engineer	4.6	5	5	932-1027	60,018	61,375
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	5.4	–	–	(24,912)	–	–
Temporary Help	0.4	–	–	(3,196)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	15,660	16,440
Supervising Electrician	1	1	1	1243-1370	16,440	16,440
Supervising Carpenter	0.7	–	–	1183-1305	–	–
Supervising Painter	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Locksmith II	1	1	1	1183-1305	15,660	15,660
Carpenter II	0.3	1	1	1127-1243	14,916	14,916
Electrician I	0.6	1	1	1127-1243	13,860	14,556
Sheet Metal Worker	1	1	1	1127-1243	14,916	14,916
Fusion Welder	1	1	1	1079-1189	14,268	14,268
Carpenter I	2	2	2	1073-1183	28,336	28,392
Painter I	4.1	5	5	1073-1183	69,042	70,364
Locksmith I	1	1	1	1073-1183	14,196	14,196
Tractor Operator-laborer	2	2	2	955-1053	25,272	25,272
Building Maintenance Worker	3	3	3	927-1022	36,792	36,792
Truck Driver	–	0.5	0.5	909-1003	5,592	5,874
Skilled Laborer	1	1	1	849- 936	11,232	11,232
Student Assistant	7	2.1	2.1	(32,594)	10,353	10,353
Skilled & Unskilled Laborer-recuring Maintenan	–	5.3	5.3	–	58,957	58,957
Temporary Help-plant Operations	0.7	1.9	1.9	(5,871)	16,686	21,136
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Automotive Equipment Operator I	2	2	2	909-1003	24,072	24,072
Lead Groundsworker	3	3	3	745- 905	32,150	32,580
Groundsworker	13.5	16	16	709- 821	151,326	154,657
Student Assistant	3.1	3	3	(14,154)	14,790	14,790
Temporary Help	0.2	–	–	(1,491)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1003-1219	14,164	14,628
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	4.1	4	4	748- 909	41,700	42,156
Lead Custodian	5	5	5	679- 825	49,500	49,500
Custodian	52.4	61.5	61.5	616- 748	509,425	536,142

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,711	3,897
Student Assistant	34.5	35	35	(160,003)	172,550	172,550
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(22,710)	27,559	27,559
Non-faculty Reclass-current Year	–	–	–	0.	22,590	41,612
Overtime	–	–	–	(16,987)	25,874	25,874
Community Relations:						
Public Affairs Officer I	1	1	1	1317-1601	18,680	19,212
Clerical Assistant III	1	1	1	682- 849	8,458	8,880
Student Assistant	0.6	–	–	(3,010)	–	–
TOTALS, INSTITUTIONAL SUPPORT	344.2	374.3	374.3	$3,200,448	$3,839,426	$3,950,872
Independent Operations:						
Institutional Operations:						
Chief Of Party-overseas	–	1	1	*	33,093	33,124
Medical Officer I - 10 Month	0.2	0.5	0.5	2437-2821	14,622	15,348
Lecturer-12 Month	1	2	2	*	36,200	38,843
Vocational Instructor - 12 Mo	3.5	4	4	*	73,121	74,803
Lecturer-ay	–	1	1	*	10,971	13,730
Vocational Instructor - AY	3	3	3	*	55,181	58,164
Part Time Faculty-ay	0.7	–	–	(9,770)	–	–
Accountant I	1	1	1	1084-1317	14,112	14,820
Administrative Assistant I	0.2	0.2	0.2	1084-1317	3,161	3,161
Dairy Technician	0.5	0.5	0.5	983-1195	7,170	7,170
Stationary Engineer	1	1	1	1027-1189	14,268	14,268
Junior Staff Analyst	0.3	0.3	0.3	892-1084	3,511	3,686
Graphic Artist	1	1	1	770- 936	9,240	9,708
Registered Nurse - 10 Month	0.2	0.5	0.5	946-1095	5,817	6,105
Accounting Technician II	1	1	1	682- 829	9,948	9,948
Groundsworker	–	0.3	0.3	709- 821	2,617	2,749
Departmental Secretary IB	1.2	1.5	1.5	634- 770	12,965	13,374
Departmental Secretary IA	1	1	1	619- 752	9,024	9,024
Duplicating Machine Operator I	1	1	1	558- 679	6,864	7,212
Overtime	–	–	–	(28)	–	–
Student Assistant	0.5	2	2	(2,421)	9,860	9,860
Temporary Help	0.4	0.3	0.3	(3,000)	2,455	2,455
Outside Agencies:						
Lecturer-12 Month	2.3	3	3	*	50,200	52,769
Vocational Instructor - 12 Mo	0.5	0.5	0.5	*	11,727	12,324
Lecturer-ay	–	1	1	*	10,971	13,730
Instr Fac-extra Quarter Assignment	0.2	0.2	0.2	(2,370)	2,621	2,621
Vocational Instructor - AY	0.5	0.5	0.5	*	6,914	6,920
Photographer I	1	1	1	866-1053	12,636	12,636
Senior Cashier Clerk	0.5	0.5	0.5	682- 829	4,404	4,623
Departmental Secretary IB	2	2	2	634- 770	17,232	18,084
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,450	3,624
Evening And Night Shift Differential	–	–	–	(1,426)	–	–
Overtime	0.1	–	–	(135)	–	–
Student Assistant	2.6	3	3	(12,179)	14,790	14,790
Temporary Help	15.3	0.5	0.5	(118,807)	4,092	4,092
TOTALS, INDEPENDENT OPERATIONS	42.7	35.8	35.8	$471,508	$473,237	$493,765
TOTALS, GENERAL FUND	1689.3	1780.9	1780.9	$21,474,667	$24,316,713	$25,111,178
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	1	1	561- 682	7,194	7,551
Student Assistant	0.8	0.4	0.4	(3,919)	1,972	1,972
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1411-1715	10,290	10,290
Parking Officer	1.7	3	3	702- 853	25,552	26,828
Student Assistant	3.4	3.4	3.4	(15,620)	16,762	16,762
Physical Plant Operations:						
Groundsworker	2.4	2.5	2.5	709- 821	23,441	24,240
Student Assistant	0.3	1	1	(1,592)	4,930	4,930
TOTALS, INSTITUTIONAL SUPPORT	9.6	11.8	11.8	$67,624	$90,141	$92,573
TOTALS, PARKING	9.6	11.8	11.8	$67,624	$90,141	$92,573
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1.8	2	2	770- 936	21,252	21,850
Student Affairs Trainee	0.8	1	1	809- 892	9,908	10,403
Head Resident I	0.8	4	4	699- 849	34,746	36,468
Overtime	–	–	–	(350)	–	–
Student Assistant, Range A	14.3	14.2	14.2	(66,022)	70,006	70,006
Temporary Help	0.5	–	–	(3,506)	–	–
TOTALS, STUDENT SERVICE	18.2	21.2	21.2	$101,140	$135,912	$138,727

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Financial Operations:				SALARY RANGE		
Senior Account Clerk	1	1	1	682- 829	9,948	9,948
Intermediate Account Clerk	0.6	1	1	561- 682	6,900	7,248
Student Assistant	–	–	–	(111)	–	–
Temporary Help	1	1.3	1.3	(8,128)	10,639	10,639
Logistical Services:						
Housing Manager IIB	1	1	1	1195-1452	17,424	17,424
Clerical Assistant IIA	0.9	1	1	561- 682	7,218	7,578
Student Assistant	–	–	–	(179)	–	–
Temporary Help	1.1	1	1	(8,458)	8,184	8,184
Physical Plant Operations:						
Carpenter II	1	1	1	1127-1243	14,916	14,916
Electrician I	1	1	1	1127-1243	14,916	14,916
Plumber I	1	1	1	1127-1243	14,916	14,916
Stationary Engineer	2	2	2	1027-1189	27,852	28,536
Locksmith I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	4	4	4	927-1022	49,056	49,056
Groundsworker	3.3	3.5	3.5	709- 821	33,644	34,092
Intermediate Account Clerk	1	1	1	561- 682	7,578	7,953
Student Assistant	3.5	4	4	(16,065)	19,720	19,720
TOTALS, INSTITUTIONAL SUPPORT	23.4	24.8	24.8	$225,453	$257,107	$259,322
TOTALS, DORMITORY	41.6	46.0	46.0	$326,593	$393,019	$398,049
TOTALS, HOUSING	41.6	46.0	46.0	$326,593	$393,019	$398,049
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	3	3.1	3.1	(34,430)	33,852	33,852
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
TOTALS, INSTRUCTION	3.0	3.2	3.2	$34,430	$34,345	$34,345
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
TOTALS, ACADEMIC SUPPORT	0.0	0.1	0.1	$0	$493	$493
Institutional Support:						
Executive Management:						
Secretary B	1	0.5	0.5	699- 849	5,528	5,616
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Financial Operations:						
Student Assistant	–	0.1	0.1	(100)	493	493
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
TOTALS, INSTITUTIONAL SUPPORT	1.0	0.8	0.8	$9,928	$7,007	$7,095
TOTALS, SUMMER SESSION	4.0	4.1	4.1	$44,358	$41,845	$41,933
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	1.7	3.2	3.2	(21,667)	34,944	34,944
Student Assistant	0.1	–	–	(470)	–	–
TOTALS, INSTRUCTION	1.8	3.2	3.2	$22,137	$34,944	$34,944
Academic Support:						
Computing Support:						
Student Assistant	–	0.2	0.2	2.00-3.40	986	986
TOTALS, ACADEMIC SUPPORT	0.0	0.2	0.2	$0	$986	$986

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Institutional Support:						
Executive Management:				SALARY RANGE		
Associate Dean - 12 Mo	0.1	0.1	0.1	*	2,574	2,702
Secretary B	–	0.5	0.5	699- 849	4,194	4,404
Clerical Assistant IIA	0.5	0.5	0.5	561- 682	3,624	3,804
Student Assistant	0.3	0.2	0.2	(1,573)	986	986
Financial Operations:						
Student Assistant	–	0.2	0.2	2.00-3.40	986	986
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
TOTALS, INSTITUTIONAL SUPPORT	0.9	1.6	1.6	$7,107	$12,857	$13,375
TOTALS, EXTENSION	2.7	5.0	5.0	$29,244	$48,787	$49,305
TOTALS, CONTINUING EDUCATION	6.7	9.1	9.1	$73,602	$90,632	$91,238
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	1747.2	1847.8	1847.8	$21,942,486	$24,890,505	$25,693,038

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$70,315
For The Budget Year—$87,057

CALIFORNIA STATE COLLEGE, SONOMA

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	3.2	3.5	3.5	2138-2599	96,556	100,606
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2138-2599	15,594	15,594
Department Chairman - 12 Month	–	1	1	*	15,239	16,013
Division Chairman-12 Month	5.8	6	6	*	130,448	133,861
Coordinator-personnel-12 Mo	–	0.5	0.5	*	7,619	8,006
Academic Planner-12month	1	1	1	*	19,446	20,441
Department Chairman-ay	11.3	12.8	12.8	*	253,295	263,231
Coordinator-elementary Education-ay	1	1	1	*	13,828	13,841
Coordinator-secondary Education-ay	0.8	0.8	0.8	*	18,914	18,931
Coordinator-teacher Education-ay	–	0.9	0.9	*	9,874	12,358
Clerical Assistant IV	1	1	1	770- 936	10,968	11,232
Senior Secretary	3.9	4	4	770- 936	44,664	44,928
Departmental Secretary I	4	3.8	3.8	619- 770	30,544	31,684
Clerical Assistant II	3.5	5.1	5.1	561- 734	37,822	39,724
Instructional Faculty:						
Lecturer-ay	0.2	4	4	*	50,466	52,708
Professor - AY	59.5	63.8	63.8	*	1,393,697	1,445,819
Part Time Faculty-ay	38.6	–	–	(483,014)	–	–
Associate Professor-ay	98.7	107.1	107.1	*	1,814,289	1,891,693
Assistant Professor-ay	87.4	123.9	123.9	*	1,614,172	1,694,092
Instructor-ay	3.8	3	3	*	37,088	38,038
Sabbatical Leave Replacement	1.9	5	5	(23,482)	62,244	65,520
Sabbatical Leave Difference In Pay	2.4	–	–	(29,640)	–	–
Class & Rank Reclass-current Year	–	–	–	0.	26,110	32,308
Substitute Instructional Faculty	0.5	0.3	0.3	(5,869)	3,931	3,931
Technical And Clerical:						
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	5.3	5.5	5.5	1089-1324	84,375	85,224
Stage Technician I	0.2	1	1	988-1201	14,412	14,412
Equipment Technician I	2.7	5	5	988-1201	65,483	68,032
Accompanist II	0.5	1	1	896-1089	11,598	12,180
Credential Analyst	1	1	1	892-1084	13,008	13,008
Athletic Equipment Attendant II	2.7	3	3	774- 941	33,164	33,696
Technical Assistant II	3.7	6	6	774- 941	61,613	63,791
Departmental Secretary II	5.2	6	6	682- 849	57,780	58,623
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Secretary	1	1	1	682- 849	9,096	9,552
Athletic Equipment Attendant I	0.7	0.5	0.5	669- 813	4,113	4,317
Technical Assistant I	0.8	1.5	1.5	669- 813	12,835	13,475
Stock Clerk	0.4	1	1	649- 789	7,986	8,388
Departmental Secretary I	13.1	14	14	619- 770	125,631	127,371
Clerical Assistant II	12	13.4	13.4	561- 734	106,185	110,042
Student Assistant	2.2	4.4	4.4	(12,424)	21,692	21,692
Temporary Help	12.7	–	–	(99,079)	–	–
TOTALS, INSTRUCTION	395.2	415.3	415.3	$5,625,298	$6,363,247	$6,625,830
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Senior Secretary	1	1	1	770- 936	11,232	11,232
Clerical Assistant II	1	1	1	561- 734	6,900	7,248
Student Assistant	0.2	–	–	(839)	–	–
Temporary Help	2.2	–	–	(17,393)	–	–
Circulation:						
Librarian II	1	1	1	876-1174	10,512	11,040
Assistant Librarian	1	1	1	834-1174	10,008	10,512
Library Assistant II	1	1	1	789- 960	11,474	11,520
Clerical Assistant III	–	1	1	682- 849	8,184	8,592
Library Assistant I	1.2	1	1	682- 829	9,868	9,948
Clerical Assistant II	3	2.5	2.5	561- 734	17,868	18,761
Student Assistant	2.2	1.2	1.2	(10,294)	5,916	5,916
Temporary Help	5.2	–	–	(40,325)	–	–
Technical Processing:						
Associate Librarian	2	2	2	1281-1558	36,792	37,392
Senior Assistant Librarian	2.9	4.3	4.3	980-1313	64,107	66,539
Librarian II	–	2	2	876-1174	22,764	22,080
Assistant Librarian	0.5	2	2	834-1174	20,016	21,024
Library Assistant II	2	2	2	789- 960	21,024	23,040
Library Assistant I	3	3	3	682- 829	28,488	28,920
Stock Clerk	–	1	1	649- 789	7,986	8,388
Clerical Assistant II	3	3	3	561- 734	24,312	24,879
Book Repairer	0.8	1	1	569- 692	7,536	7,908
Student Assistant	1.1	–	–	(5,206)	–	–
Temporary Help	2.2	–	–	(17,435)	–	–
Public Service:						
Associate Librarian	1	1	1	1281-1558	18,696	18,696
Senior Assistant Librarian	3	3	3	980-1313	40,896	42,156
Librarian II	–	1	1	876-1174	10,512	11,040
Assistant Librarian	1.6	5	5	834-1174	55,139	57,907

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Library Assistant I	3	3	3	682- 829	25,176	26,430
Clerical Assistant II	1	1	1	561- 734	6,900	7,248
Student Assistant	0.6	0.7	0.7	(2,801)	3,451	3,451
Temporary Help	1.7	–	–	(13,521)	–	–
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	24,626	25,882
Assistant Audio Visual Coordinat-ay	0.1	0.5	0.5	*	6,582	6,865
Equipment Technician III	1	1	1	1201-1460	17,520	17,520
Equipment Technician II	1	1	1	1089-1324	15,762	15,888
Photographer II	1	1	1	1003-1219	14,628	14,628
Equipment Technician I	1	1	1	988-1201	14,298	14,412
Technical Assistant II	0.5	0.5	0.5	774- 941	5,078	5,333
Technical Assistant I	–	0.4	0.4	669- 813	3,290	3,454
Clerical Assistant II	1.1	1.9	1.9	561- 734	14,672	15,392
Student Assistant	–	0.1	0.1	2.00-3.40	493	493
Temporary Help	1.8	–	–	(14,374)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1617-1966	23,592	23,592
Programmer II	2	2	2	1178-1432	32,395	33,885
Data Processing Supervisor II	1	1	1	1100-1337	13,860	14,556
Programmer I	1	1	1	978-1189	12,948	13,584
Computer Operator	1.9	2	2	763- 927	19,224	20,184
Keypunch Operator	1.9	2	2	601- 730	15,454	16,218
TOTALS, ACADEMIC SUPPORT	66.7	64.1	64.1	$687,572	$751,367	$774,941
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1536-1868	19,356	20,328
Student Affairs Assistant II	0.6	1.5	1.5	1032-1255	21,311	22,380
Student Affairs Assistant I	0.9	1.5	1.5	892- 983	16,056	16,848
Secretary	0.5	1	1	682- 849	8,354	8,772
Clerical Assistant IIB	0.4	1.1	1.1	603- 734	7,903	8,300
Temporary Help	1.4	–	–	(11,011)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor-ay	0.4	0.8	0.8	*	10,532	11,039
Associate Dean,counseling & Testing	1	1	1	1536-1868	18,432	19,356
Student Affairs Officer III - AY	2.4	2.3	2.3	943-1204	30,191	30,831
Student Affairs Assistant I	0.3	1	1	892- 983	10,704	11,232
Secretary	1	1	1	682- 849	10,188	10,188
Clerical Assistant IIB	1.3	1.5	1.5	603- 734	10,569	11,097
Student Assistant	–	0.2	0.2	(9)	986	986
Temporary Help	2	0.1	0.1	(15,053)	818	818
Testing:						
Counselor-12 Month	1	1	1	*	20,423	20,441
Student Affairs Assistant II	0.2	1	1	1032-1255	12,384	13,008
Clerical Assistant IIB	–	0.7	0.7	603- 734	5,304	5,566
Temporary Help	0.5	–	–	(3,849)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	27,150	27,392
Student Affairs Assistant II	1	2	2	1032-1255	27,024	28,068
Placement Interviewer	1	1	1	763- 927	11,124	11,124
Secretary	0.9	1	1	682- 849	9,552	10,028
Clerical Assistant II	1.1	1.4	1.4	561- 734	10,585	11,117
Temporary Help	0.5	–	–	(4,221)	–	–
Educational Opportunity Program:						
Director-12 Month	1	1	1	*	20,341	20,441
Assistant Director-12 Month	–	0.5	0.5	*	6,582	6,920
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1092-1394	6,582	6,920
Clerical Assistant III	1	1	1	682- 849	8,184	8,592
Student Assistant	1.5	2.8	2.8	(7,165)	13,804	13,804
Temporary Help	1.3	0.5	0.5	(10,303)	4,092	4,092
Financial Aid:						
Counselor-12 Month	0.2	0.5	0.5	*	6,582	6,920
Director-12 Month	–	1	1	*	12,799	13,454
Student Affairs Officer IV - 12 Mo	0.9	1	1	1394-1779	19,772	20,441
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Clerical Assistant III	1	1	1	682- 849	9,948	9,948
Clerical Assistant II	2.4	3	3	561- 734	21,087	22,149
Student Assistant	0.4	0.5	0.5	(2,149)	2,465	2,465
Temporary Help	2.5	–	–	(19,820)	–	–
Student Support:						
Health Services:						
Medical Officer II	1	1	1	2558-3110	37,320	37,320
Medical Officer I	1	1	1	2437-2821	33,852	33,852
Medical Officer I - 10 Month	0.8	2	2	2437-2821	52,580	53,790
Senior Clinical Lab Technologist	0.9	1	1	1105-1344	16,128	16,128
Supervising Nurse I	1	1	1	1095-1330	15,024	15,771
Clinical Laboratory Technologist	–	0.8	0.8	1053-1219	10,358	10,877
Physical Therapist I	–	0.5	0.5	955-1161	5,874	6,168
Registered Nurse	1	1	1	946-1095	13,140	13,140
Supervising Clerk I	0.8	1	1	789- 960	9,468	9,948

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Registered Nurse - 10 Month	0.8	1	1	946-1095	10,950	10,950
Departmental Secretary I	0.3	1	1	619- 770	6,420	6,420
Clerical Assistant II	2	2.8	2.8	561- 734	22,129	23,019
Student Assistant	–	0.3	0.3	2.00-3.40	1,479	1,479
Temporary Help	0.3	0.1	0.1	(2,406)	818	818
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	20,260	20,441
Student Affairs Assistant I	1	1	1	892- 983	11,420	11,796
Temporary Help	0.4	–	–	(2,939)	–	–
TOTALS, STUDENT SERVICE	46.8	53.4	53.4	$543,755	$694,986	$713,902
Institutional Support:						
Executive Management:						
President	1.2	1	1	3048-3889	40,320	40,320
Vice President	1.4	2	2	2416-2937	69,508	70,488
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	29,700	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	1	1	1	1988-2416	28,922	28,922
Counselor-12 Month	1	1	1	*	27,367	27,392
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	24,626	25,882
Administrative Assistant II	0.7	1	1	1317-1601	15,936	16,734
Administrative Assistant I	1.6	4	4	1084-1317	56,164	57,846
Administrative Secretary	2	2	2	829-1008	24,192	24,192
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Senior Secretary	1.9	2	2	770- 936	22,464	22,464
Clerical Assistant III	1	2	2	682- 849	18,372	18,780
Secretary	0.5	1	1	682- 849	9,240	9,708
Clerical Assistant IIA	3.5	2.5	2.5	561- 682	18,964	19,914
Temporary Help	3.8	–	–	(29,935)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1383-1681	20,172	20,172
Accountant I	1	1	1	1084-1317	15,804	15,804
Staff Serv Tech I - Budget	–	1	1	809- 983	9,708	10,188
Payroll & Personnel Transact Clk III	0.8	1	1	770- 936	10,704	11,232
Clerical Assistant III	2	2	2	682- 849	18,492	19,422
Payroll & Personnel Transact Clk II	0.5	1	1	682- 829	8,184	8,592
Senior Account Clerk	1	1	1	682- 829	9,948	9,948
Accounting Technician II	1	1.4	1.4	682- 829	13,222	13,385
Departmental Secretary I	0.8	1	1	619- 770	7,428	7,788
Clerical Assistant II	1.2	1.4	1.4	561- 734	11,178	11,326
Bookkeeping Machine Operator II	1	1	1	603- 734	8,808	8,808
Keypunch Operator	1	1	1	601- 730	8,307	8,725
Payroll & Personnel Transact Clerk I	1.9	2	2	561- 682	16,368	16,368
Assistant Cashier-clerk	1	1	1	561- 682	7,308	7,668
Intermediate Account Clerk	2.5	2.5	2.5	561- 682	20,460	20,460
Temporary Help	3.9	1.3	1.3	(30,876)	10,639	10,639
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant III	2	2	2	1125-1367	32,678	32,808
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	1.9	3	3	809- 983	31,907	32,908
Clerical Assistant III	4.4	7.5	7.5	682- 849	67,391	69,750
Secretary	1	1	1	682- 849	10,188	10,188
Clerical Assistant II	9.8	9.7	9.7	561- 734	71,400	74,935
Student Assistant	1.6	1.6	1.6	(7,433)	7,888	7,888
Temporary Help	1.5	3.2	3.2	(11,454)	26,189	26,189
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1525-1854	22,248	22,248
Personnel Management Specialist I	–	1	1	1084-1317	13,008	13,656
Personnel Assistant	–	1	1	892-1084	10,704	11,232
Payroll & Personnel Transact Clk II	1	1	1	682- 829	8,844	9,283
Clerical Assistant II	1	2	2	561- 734	14,955	15,705
Temporary Help	2.2	0.4	0.4	(17,329)	3,274	3,274
Logistical Services:						
Procurement & Support Serv Ofcr II	1	1	1	1317-1601	19,212	19,212
Supervising Campus Peace Officer III	0.4	0.5	0.5	1311-1594	7,866	8,262
Campus Peace Officer - Range B	3.8	5.5	5.5	1003-1219	71,976	73,746
Equipment Technician I	1	1	1	988-1201	14,412	14,412
Procurement Assistant	1	1	1	983-1195	14,340	14,340
Reproduction Processes Supervisor II	1	1	1	909-1105	13,052	13,260
Truck Driver	1	1	1	909-1003	12,036	12,036
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Clerical Assistant IV	0.9	1	1	770- 936	10,792	11,232
Graphics Specialist II	0.7	1	1	770- 936	9,240	9,708
Purchasing Agent	1	1	1	763- 927	11,124	11,124
Property Clerk I	–	1	1	716- 870	8,592	9,024
Reproduction Processes Assistant	0.5	0.5	0.5	713- 866	4,697	4,931
Campus Guard	2	2	2	702- 853	19,083	20,032
Stock Clerk	1.2	3	3	649- 789	25,640	26,452
Clerical Assistant II	1.1	1.6	1.6	561- 734	11,592	12,126

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Mail Clerk	1.6	1	1	589- 716	8,019	8,422
Telephone Operator	–	0.5	0.5	561- 682	2,904	2,904
Student Assistant	1.2	1.8	1.8	(5,827)	8,874	8,874
Temporary Help	3.2	–	–	(25,267)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations III	1	1	1	1452-1765	21,180	21,180
Drafting Aide II	1	1	1	734- 892	10,704	10,704
Departmental Secretary II	1	1	1	682- 849	10,028	10,188
Clerical Assistant II	1	1	1	561- 734	7,308	7,668
Temporary Help-plant Operations	2.5	0.5	0.5	(19,787)	5,562	5,562
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Stationary Engineer	7	7	7	1027-1189	97,297	98,597
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician II	1	1	1	1183-1305	15,660	15,660
Plumber II	1	1	1	1183-1305	15,660	15,660
Carpenter II	1	1	1	1127-1243	14,916	14,916
Electrician I	1	1	1	1127-1243	14,916	14,916
Plumber I	1	1	1	1127-1243	14,916	14,916
Carpenter I	2	2	2	1073-1183	28,392	28,392
Painter I	1	2	2	1073-1183	27,072	27,720
Locksmith I	1	1	1	1073-1183	14,196	14,196
Building Maintenance Worker	2.3	3	3	927-1022	36,122	36,696
Skilled Laborer	1	1	1	849- 936	10,446	10,968
Temporary Help-plant Operations	0.4	0.1	0.1	(3,147)	1,112	1,112
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Skilled Laborer	3	3	3	849- 936	33,520	33,696
Lead Groundsworker	1	2	2	745- 905	19,800	20,244
Groundsworker	7.1	12	12	709- 821	112,584	114,774
Custodial Services:						
Supervising Custodian II	1	1	1	825-1003	12,036	12,036
Supervising Custodian I	2	2	2	748- 909	21,816	21,816
Lead Custodian	4.8	5	5	679- 825	49,344	49,500
Custodian	27.9	30.3	30.3	616- 748	261,083	264,727
Temporary Help-plant Operations	2.6	–	–	(20,199)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(11,902)	12,821	12,821
Non-faculty Reclass-current Year	–	–	–	0.	17,414	39,356
Overtime	–	–	–	(6,198)	9,509	9,509
Community Relations:						
Public Affairs Officer II	1	1	1	1681-2044	24,528	24,528
Clerical Assistant IIB	1	1	1	603- 734	8,082	8,493
TOTALS, INSTITUTIONAL SUPPORT	179.8	194.8	194.8	$1,949,392	$2,289,779	$2,350,216
Independent Operations:						
Institutional Operations:						
Part Time Faculty-ay	1	1	1	(12,504)	13,165	13,177
Accountant I	0.5	1	1	1084-1317	13,008	13,656
Accounting Technician II	–	1	1	682- 829	8,184	8,592
Temporary Help	11	13.3	13.3	(86,108)	108,847	108,847
Outside Agencies:						
Assoc,acad & Institut Studies III	0.5	1	1	2014-2448	24,168	25,380
Instructional Faculty - AY	6.1	4	4	(97,857)	52,660	52,708
Clerical Assistant IV	0.5	1	1	770- 936	9,240	9,708
Temporary Help	5.3	0.2	0.2	(43,501)	1,637	1,637
TOTALS, INDEPENDENT OPERATIONS	24.9	22.5	22.5	$277,040	$230,909	$233,705
TOTALS, GENERAL FUND	713.4	750.1	750.1	$9,083,057	$10,330,288	$10,698,594
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-clerk	0.5	0.5	0.5	561- 682	4,092	4,092
Student Assistant	–	0.2	0.2	(75)	986	986
Temporary Help	–	0.2	0.2	VARIOUS	1,637	1,637
Logistical Services:						
Supervising Campus Peace Officer III	0.4	0.5	0.5	1311-1594	7,866	8,262
Parking Officer	1.7	2	2	702- 853	18,351	19,262
Student Assistant	–	–	–	(149)	–	–
Temporary Help	1.5	1	1	(13,495)	8,184	8,184
Physical Plant Operations:						
Groundsworker	1	1	1	709- 821	9,852	9,852
Temporary Help	0.3	–	–	(2,289)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.4	5.4	5.4	$45,605	$50,968	$52,275
TOTALS, PARKING	5.4	5.4	5.4	$45,605	$50,968	$52,275

CALIFORNIA STATE COLLEGE, SONOMA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Student Assistant	–	–	–	(240)	–	–
Temporary Help	0.3	0.6	0.6	(2,122)	4,910	4,910
TOTALS, STUDENT SERVICE	1.3	1.6	1.6	$23,546	$16,706	$16,706
Institutional Support:						
Financial Operations:						
Student Affairs Assistant I	1	1	1	892- 983	11,796	11,796
Intermediate Account Clerk	0.5	0.5	0.5	561- 682	3,729	3,911
Student Assistant	1.9	–	–	(8,856)	–	–
Temporary Help	1.5	1.2	1.2	(11,906)	9,821	9,821
Physical Plant Operations:						
Housing Manager I	1	1	1	983-1317	12,904	13,548
Temporary Help-plant Operations	1.9	3	3	(14,604)	33,372	33,372
TOTALS, INSTITUTIONAL SUPPORT	7.8	6.7	6.7	$50,154	$71,622	$72,448
TOTALS, DORMITORY	9.1	8.3	8.3	$73,700	$88,328	$89,154
TOTALS, HOUSING	9.1	8.3	8.3	$73,700	$88,328	$89,154
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	11.5	9.5	9.5	(114,878)	103,740	103,740
Student Assistant	0.6	1.5	1.5	(3,081)	7,395	7,395
TOTALS, INSTRUCTION	12.1	11.0	11.0	$117,959	$111,135	$111,135
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2138-2599	7,797	7,797
Departmental Secretary IIB	–	1	1	699- 849	8,184	8,592
Clerical Assistant II	0.5	1	1	561- 734	7,608	7,980
Temporary Help	–	1	1	(144)	8,184	8,184
TOTALS, INSTITUTIONAL SUPPORT	0.8	3.3	3.3	$7,552	$31,773	$32,553
TOTALS, SUMMER SESSION	12.9	14.3	14.3	$125,511	$142,908	$143,688
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	18.2	19.9	19.9	(177,002)	217,308	217,308
TOTALS, INSTRUCTION	18.2	19.9	19.9	$177,002	$217,308	$217,308
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2138-2599	7,797	7,797
Coordinator-exten & Summer Ses-12mo	1	2	2	*	31,896	32,652
Clerical Assistant IV	1	1	1	770- 936	11,232	11,232
Clerical Assistant III	1.5	2	2	682- 849	18,216	19,120
Clerical Assistant II	2.2	1	1	561- 734	7,701	8,082
Student Assistant	2	2	2	(9,200)	9,860	9,860
Temporary Help	2.3	1	1	(18,215)	8,184	8,184
TOTALS, INSTITUTIONAL SUPPORT	10.3	9.3	9.3	$76,990	$94,886	$96,927
TOTALS, EXTENSION	28.5	29.2	29.2	$253,992	$312,194	$314,235
TOTALS, CONTINUING EDUCATION	41.4	43.5	43.5	$379,503	$455,102	$457,923
TOTALS, CALIFORNIA STATE COLLEGE, SONOMA	769.3	807.3	807.3	$9,581,865	$10,924,686	$11,297,946

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$26,270
For The Budget Year—$32,811

CALIFORNIA STATE COLLEGE, STANISLAUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5.1	5	5	2138-2599	148,716	153,036
Instructional Faculty-12 Month	1	1	1	*	27,367	27,392
Department Chairman - 12 Month	1.3	2	2	*	26,330	27,682
Coordinator - 12 Mo	0.5	0.5	0.5	*	11,821	12,423
Coordinator-personnel-12 Mo	–	0.5	0.5	*	6,582	6,920
Department Chairman-ay	2	6	6	*	82,713	91,013
Coordinator-elementary Education-ay	–	0.8	0.8	*	10,532	10,984
Coordinator-secondary Education-ay	–	0.5	0.5	*	6,582	6,865
Coordinator-teacher Education-ay	–	0.9	0.9	*	9,874	12,358
Evaluation Technician I	1	–	–	809- 983	–	–
Clerical Assistant IV	0.8	1	1	770- 936	10,068	10,575
Senior Secretary	1	1	1	770- 936	11,232	11,232
Secretary B	4	4	4	699- 849	39,112	40,352
Clerical Assistant IIIA	0.3	–	–	682- 829	–	–
Departmental Secretary IB	0.9	1.3	1.3	634- 770	9,656	10,124
Clerical Assistant IIB	0.8	1	1	603- 734	6,900	7,248
Temporary Help	0.3	0.1	0.1	(2,329)	818	818
Instructional Faculty:						
Lecturer-ay	4.3	3	3	*	46,839	48,491
Professor - AY	38.7	39	39	*	890,757	904,324
Part Time Faculty-ay	4.7	–	–	(61,802)	–	–
Associate Professor-ay	52.5	54	54	*	919,896	950,583
Assistant Professor-ay	54.8	56.1	56.1	*	775,523	794,814
Instructor-ay	0.7	–	–	*	–	–
Sabbatical Leave Replacement	1.3	2	2	(16,891)	25,116	26,208
Class & Rank Reclass-current Year	–	–	–	0.	12,420	27,954
Substitute Instructional Faculty	0.2	0.2	0.2	(2,206)	2,621	2,621
Technical And Clerical:						
Stage Technician II	1	1	1	1089-1324	15,888	15,888
Equipment Technician II	1	1	1	1089-1324	15,888	15,888
Stage Technician I	0.9	1	1	988-1201	11,856	12,444
Equipment Technician I	3.2	8.5	8.5	988-1201	107,054	111,248
Evaluation Technician I	–	1	1	809- 983	10,704	11,232
Athletic Equipment Attendant II	1	1	1	774- 941	11,292	11,292
Technical Assistant II	2.4	1.9	1.9	774- 941	19,541	20,378
Departmental Secretary I	18.1	19	19	619- 770	167,813	171,556
Clerical Assistant IIB	3.5	2.3	2.3	603- 734	19,792	19,899
Student Assistant	1.3	–	–	(6,176)	–	–
Temporary Help	3.1	0.2	0.2	(25,290)	1,637	1,637
TOTALS, INSTRUCTION	211.7	216.8	216.8	$3,137,570	$3,462,940	$3,575,479
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2138-2599	31,188	31,188
Librarian II	1	1	1	876-1174	12,120	12,729
Clerical Assistant III	1	1	1	682- 849	9,135	9,588
Temporary Help	0.5	–	–	(4,405)	–	–
Circulation:						
Assistant Librarian	0.7	1	1	834-1174	10,344	10,864
Clerical Assistant IIA	2	3.4	3.4	561- 682	24,772	25,609
Student Assistant	1.6	2.4	2.4	(7,763)	11,832	11,832
Technical Processing:						
Librarian	1	–	–	1413-1717	–	–
Librarian IV	–	1	1	1281-1558	18,696	18,696
Librarian III	1	1	1	980-1313	15,756	15,756
Librarian II	–	1	1	876-1174	10,512	11,040
Library Assistant II	3	3	3	789- 960	34,560	34,560
Librarian I	1	–	–	834- 920	–	–
Clerical Assistant IIA	4.8	5.8	5.8	561- 682	43,842	45,203
Student Assistant	0.9	1	1	(4,299)	4,930	4,930
Temporary Help	0.3	–	–	(2,610)	–	–
Public Service:						
Librarian	1	1	1	1413-1717	20,604	20,604
Librarian II	–	1	1	876-1174	10,512	11,040
Library Assistant II	1	1	1	789- 960	11,520	11,520
Librarian I	0.9	–	–	834- 920	–	–
Library Assistant I	1	1	1	682- 829	9,948	9,948
Clerical Assistant IIA	1	2	2	561- 682	14,268	14,976
Student Assistant	1.1	1.4	1.4	(5,581)	6,902	6,902
Audio-visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	21,447	21,467
Equipment Technician I	1	1.5	1.5	988-1201	20,340	20,634
Graphic Artist	1	1	1	770- 936	11,232	11,232
Technical Assistant I	1	1	1	669- 813	9,600	9,756
Departmental Secretary I	1	1	1	619- 770	9,240	9,240
Temporary Help	0.3	0.3	0.3	(2,721)	2,456	2,456

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Computing Support:				SALARY RANGE		
Programmer II	2	2	2	1178-1432	33,747	34,368
Programmer I	–	1	1	978-1189	11,736	12,324
Computer Operator	1	2	2	763- 927	20,280	20,736
Clerical Assistant IIIB	1.7	1	1	699- 849	9,548	9,948
Keypunch Operator	1	2	2	601- 730	15,243	15,999
TOTALS, ACADEMIC SUPPORT	36.8	43.8	43.8	$383,368	$466,310	$475,145
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1536-1868	22,416	22,416
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Assistant II	0.9	1	1	1032-1255	14,226	14,940
Clerical Assistant IIIB	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,450	3,624
Counseling And Career Guidance:						
Counseling:						
Counselor-ay	–	0.4	0.4	*	4,388	5,492
Associate Dean,counseling & Testing	1	1	1	1536-1868	22,416	22,416
Student Affairs Officer III - AY	–	1.5	1.5	943-1204	17,053	17,919
Clerical Assistant IIA	1	1.5	1.5	561- 682	10,638	11,172
Temporary Help	1.4	–	–	(11,429)	–	–
Testing:						
Counselor And Test Officer-ay	–	1	1	*	10,971	13,730
Test Officer - AY	0.1	0.5	0.5	*	5,485	6,865
Student Affairs Officer III - 12 Mo	1.8	1	1	1092-1394	14,636	15,379
Clerical Assistant IIA	0.9	1	1	561- 682	7,218	7,578
Placement:						
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,165	13,841
Placement Interviewer	–	2	2	763- 927	18,768	19,704
Clerical Assistant IIA	1	2	2	561- 682	14,238	14,946
Educational Opportunity Program:						
Student Affairs Officer IV - 12 Mo	0.3	1	1	1394-1779	20,423	20,441
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Assistant II	0.5	–	–	1032-1255	–	–
Secretary A	–	1	1	682- 829	8,184	8,592
Student Assistant	1.2	1.4	1.4	(6,034)	6,902	6,902
Temporary Help	0.9	1	1	(7,068)	8,184	8,184
Financial Aid:						
Counselor-12 Month	0.7	0.6	0.6	*	13,298	13,974
Director-12 Month	1	1	1	*	22,520	23,663
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1092-1394	6,582	6,920
Student Affairs Assistant II	0.7	–	–	1032-1255	–	–
Student Personnel Tech,financial Aid	0.2	–	–	809- 983	–	–
Student Affairs Assistant I	0.8	1	1	892- 983	11,144	11,702
Clerical Assistant IIIA	0.1	1	1	682- 829	8,184	8,592
Clerical Assistant IIB	0.9	–	–	603- 734	–	–
Clerical Assistant IIA	1	0.3	0.3	561- 682	2,210	2,318
Student Assistant	0.4	–	–	(2,137)	–	–
Student Support:						
Health Services:						
Medical Officer II	–	1	1	2558-3110	30,696	32,232
Registered Nurse	1	1	1	946-1095	13,140	13,140
Clerical Assistant IIA	1	1	1	561- 682	7,248	7,608
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	6,582	6,920
Student Affairs Assistant I	–	0.5	0.5	892- 983	5,352	5,616
Clerical Assistant II	–	1	1	561- 734	6,900	7,248
Temporary Help	1.2	–	–	(10,175)	–	–
TOTALS, STUDENT SERVICE	22.0	31.2	31.2	$243,420	$379,969	$398,102
Institutional Support:						
Executive Management:						
President	1	1	1	3048-3889	44,448	44,448
Vice President	1	1	1	2416-2937	33,165	34,824
Executive Dean	1	1	1	2138-2599	31,188	31,188
Dean Of Students	1	1	1	2138-2599	31,188	31,188
Business Manager III	1	1	1	2138-2599	31,188	31,188
Director Of Institutional Studies	–	1	1	1988-2416	26,522	27,842
Counselor-12 Month	1	1	1	*	23,838	25,053
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	25,030	26,306
Financial Manager I	1	1	1	1525-1854	21,447	22,248
Administrative Assistant II	1	1	1	1317-1601	15,804	16,596
Administrative Assistant I	1	1	1	1084-1317	15,804	15,804
Junior Staff Analyst	0.8	–	–	892-1084	–	–
Administrative Secretary	1	1	1	829-1008	12,096	12,096
Senior Secretary	2	2	2	770- 936	22,464	22,464
Clerical Assistant IIIB	2.5	3	3	699- 849	28,000	29,105
Clerical Assistant IIB	0.6	2	2	603- 734	13,800	14,496
Temporary Help	0.7	–	–	(5,949)	–	–
Financial Operations:						
Accountant II	1	1	1	1317-1601	17,424	18,300
Administrative Assistant I	–	1	1	1084-1317	13,008	13,656
Accounting Technician III	1	1	1	849-1032	12,384	12,384

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
				SALARY RANGE		
Staff Serv Tech I - Budget	1	1	1	809- 983	11,796	11,796
Clerical Assistant IV	0.3	–	–	770- 936	–	–
Payroll & Personnel Transact Clk II	1	1	1	682- 829	8,700	9,135
Clerical Assistant IIIA	1	1	1	682- 829	9,948	9,948
Senior Account Clerk	1	2	2	682- 829	17,852	18,540
Payroll & Personnel Transact Clerk I	1	1	1	561- 682	6,956	7,308
Clerical Assistant IIA	0.8	–	–	561- 682	–	–
Assistant Cashier-clerk	2.6	2	2	561- 682	15,402	15,762
Intermediate Account Clerk	1	1	1	561- 682	8,184	8,184
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	1779-2270	26,065	26,089
Student Affairs Assistant IV	1	1	1	1380-1678	19,024	19,976
Student Affairs Assistant III	–	1	1	1125-1367	13,500	14,172
Evaluation Technician II	1	1	1	892-1084	13,008	13,008
Evaluation Technician I	1.4	3	3	809- 983	29,404	30,865
Supervising Clerk I	–	1	1	789- 960	9,468	9,948
Clerical Assistant IIIB	1.6	1	1	699- 849	10,188	10,188
Secretary B	1	1	1	699- 849	10,188	10,188
Clerical Assistant IIIA	2	1	1	682- 829	9,908	9,948
Clerical Assistant IIA	2.5	4.6	4.6	561- 682	34,014	35,450
Student Assistant	0.4	0.3	0.3	(1,749)	1,479	1,479
Temporary Help	0.5	1.4	1.4	(4,208)	11,457	11,457
Employee Personnel And Records:						
Assistant Personnel Analyst	0.9	1	1	1084-1317	14,760	15,494
Personnel Assistant	–	0.1	0.1	892-1084	1,070	1,123
Placement Interviewer	1	1	1	763- 927	11,124	11,124
Clerical Assistant IIA	2	2	2	561- 682	14,556	15,276
Temporary Help	0.2	–	–	(1,741)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1452-1765	21,180	21,180
Supervising Campus Peace Officer I	1	1	1	1105-1344	16,128	16,128
Campus Peace Officer - Range B	4.7	6	6	1003-1219	81,520	84,022
Procurement Assistant	1	1	1	983-1195	13,116	13,770
Duplicating Machine Supervisor II	1	1	1	866-1053	11,892	12,486
Shipping & Receiving Assistant I	1	1	1	716- 870	10,276	10,440
Property Clerk I	1	1	1	716- 870	10,317	10,440
Campus Guard	–	1	1	702- 853	8,424	8,844
Stock Clerk	1	1	1	649- 789	9,172	9,468
Duplicating Machine Oper II-offset	2	2	2	646- 786	18,233	18,674
Clerical Assistant IIB	–	0.5	0.5	603- 734	4,092	4,092
Mail Clerk	1	1	1	589- 716	7,986	8,388
Clerical Assistant IIA	2.2	2.2	2.2	561- 682	16,632	17,062
Telephone Operator	1	1	1	561- 682	8,184	8,184
Temporary Help	0.5	–	–	(3,692)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operations II	1	1	1	1317-1601	19,212	19,212
Drafting Technician I	0.8	1	1	809- 983	11,326	11,796
Storekeeper I	0.3	1	1	716- 870	10,440	10,440
Clerical Assistant III	0.7	–	–	682- 849	–	–
Temporary Help-plant Operations	0.3	0.5	0.5	(3,269)	5,562	5,562
Utility Plants:						
Chief Engineer I	1	1	1	1243-1438	17,256	17,256
Stationary Engineer	5	6.1	6.1	1027-1189	84,098	85,583
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1243-1438	17,256	17,256
Electrician I	2	2	2	1127-1243	28,944	29,652
Plumber I	–	1	1	1127-1243	13,524	14,196
Carpenter I	2	2	2	1073-1183	27,720	28,392
Painter I	0.3	1	1	1073-1183	13,092	13,748
Building Maintenance Worker	0.8	1	1	927-1022	11,406	11,976
Skilled Laborer	0.9	1	1	849- 936	10,446	10,968
Temporary Help-plant Operations	2.8	3	3	(30,702)	33,372	33,372
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	950-1155	13,860	13,860
Automotive Equipment Operator I	1	1	1	909-1003	12,036	12,036
Skilled Laborer	2	2	2	849- 936	22,420	22,464
Lead Groundsworker	1	1	1	745- 905	10,774	10,860
Groundsworker	6	13.7	13.7	709- 821	124,097	128,427
Custodial Services:						
Chief,custodial Services I	–	1	1	825-1003	9,900	10,392
Supervising Custodian I	–	1	1	748- 909	8,976	9,432
Custodian	4	17.1	17.1	616- 748	134,330	139,944
Faculty And Staff Services:						
Terminal Pay	–	–	–	(1,591)	–	–
Evening And Night Shift Differential	–	–	–	(2,038)	2,532	2,532
Non-faculty Reclass-current Year	–	–	–	0.	9,277	13,920
Overtime	–	–	–	(4,403)	5,625	5,625

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Community Relations:				SALARY RANGE		
Public Affairs Officer I	1	1	1	1317-1601	19,212	19,212
Clerical Assistant IIB	0.3	1	1	603- 734	10,188	10,188
TOTALS, INSTITUTIONAL SUPPORT	99.4	135.5	135.5	$1,198,067	$1,650,882	$1,697,123
Independent Operations:						
Institutional Operations:						
Clerical Assistant IV	0.5	1	1	770- 936	10,704	11,232
Senior Account Clerk	0.5	–	–	682- 829	–	–
Temporary Help	2.5	6.1	6.1	(29,308)	49,922	49,922
Outside Agencies:						
Temporary Help	1.6	0.2	0.2	(12,964)	1,637	1,637
TOTALS, INDEPENDENT OPERATIONS	5.1	7.3	7.3	$53,902	$62,263	$62,791
TOTALS, GENERAL FUND	375.0	434.6	434.6	$5,016,327	$6,022,364	$6,208,640
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.3	0.2	0.2	(2,483)	1,637	1,637
Logistical Services:						
Parking Officer	0.7	0.5	0.5	702- 853	4,212	4,422
Physical Plant Operations:						
Temporary Help-plant Operations	0.2	0.3	0.3	(2,323)	3,338	3,338
TOTALS, INSTITUTIONAL SUPPORT	1.2	1.0	1.0	$10,904	$9,187	$9,397
TOTALS, PARKING	1.2	1.0	1.0	$10,904	$9,187	$9,397
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-summer Session	4.9	5.4	5.4	*	58,968	58,968
Temporary Help	–	0.1	0.1	VARIOUS	818	818
TOTALS, INSTRUCTION	4.9	5.5	5.5	$45,206	$59,786	$59,786
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.3	0.3	0.3	*	7,060	7,412
Secretary	0.5	0.5	0.5	682- 849	5,094	5,094
Student Assistant	0.1	–	–	(423)	–	–
Temporary Help	–	0.3	0.3	VARIOUS	2,455	2,455
Financial Operations:						
Clerical Assistant IV	0.4	–	–	770- 936	–	–
Clerical Assistant IIA	0.1	0.5	0.5	561- 682	3,534	3,714
TOTALS, INSTITUTIONAL SUPPORT	1.4	1.6	1.6	$15,726	$18,143	$18,675
TOTALS, SUMMER SESSION	6.3	7.1	7.1	$60,932	$77,929	$78,461
Extension:						
Instruction:						
Extension Instruction:						
Extension Instructional Faculty	5.2	7.4	7.4	*	80,808	80,808
TOTALS, INSTRUCTION	5.2	7.4	7.4	$37,188	$80,808	$80,808
Institutional Support:						
Executive Management:						
Coordinator-exten & Summer Ses-12mo	0.2	0.2	0.2	*	4,706	4,942
Secretary	0.5	0.5	0.5	682- 849	5,094	5,094
Clerical Assistant II	–	0.5	0.5	561- 734	3,450	3,624
Student Assistant	0.1	–	–	(40)	–	–
Temporary Help	–	0.3	0.3	(57)	2,455	2,455
Financial Operations:						
Clerical Assistant IV	0.4	–	–	770- 936	–	–
Clerical Assistant IIA	0.1	0.5	0.5	561- 682	3,534	3,714
Intermediate Account Clerk	–	0.5	0.5	561- 682	3,450	3,624
Temporary Help	0.4	0.1	0.1	(3,302)	818	818
General Administrative Services:						
Clerical Assistant II	0.5	0.5	0.5	561- 734	4,092	4,092
TOTALS, INSTITUTIONAL SUPPORT	2.2	3.1	3.1	$20,820	$27,599	$28,363
TOTALS, EXTENSION	7.4	10.5	10.5	$58,008	$108,407	$109.171
TOTALS, CONTINUING EDUCATION	13.7	17.6	17.6	$118,940	$186,336	$187,632
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	389.9	453.2	453.2	$5,146,171	$6,217,887	$6,405,669

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$14,160
For The Budget Year—$17,486

SYSTEMWIDE PROVISIONS FOR ALLOCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	–	1	1	2298-2793	33,480	33,516
Assoc,acad & Institut Studies IV	–	1	1	2135-2596	31,112	31,152
Assoc,acad & Institut Studies III	–	3	3	2014-2448	78,454	81,928
Coordinator - 12 Mo	–	41	41	*	721,293	757,407
Department Chairman-ay	–	3	3	*	41,187	43,242
Junior Staff Analyst	–	1	1	892-1084	12,234	12,852
Clerical Assistant IIIB	–	1	1	699- 849	9,620	10,108
Secretary B	–	1	1	699- 849	10,190	10,188
Graphics Specialist I	–	1	1	699- 849	10,190	10,188
Clerical Assistant II	–	0.6	0.6	561- 734	4,673	4,910
Clerical Assistant IIB	–	136	136	603- 734	1,026,704	1,069,526
Student Assistant	–	0.5	0.5	2.00-3.40	2,436	2,465
Temporary Help	–	0.5	0.5	VARIOUS	4,089	4,092
Instructional Faculty:						
Assistant Professor-ay	–	82.7	82.7	*	1,114,791	1,186,977
Technical And Clerical:						
Student Assistant	–	1.6	1.6	2.00-3.40	7,806	7,888
Technical	–	7.5	7.5	VARIOUS	84,730	84,690
Clerical	–	9.2	9.2	VARIOUS	76,883	79,521
TOTALS, INSTRUCTION	0.0	291.6	291.6	$0	$3,269,872	$3,430,650
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies III	–	1	1	2014-2448	29,321	29,376
Assoc,acad & Institut Studies II	–	1	1	1578-1918	21,883	23,016
Programmer III	–	1	1	1432-1740	19,880	20,880
Librarian V	–	1	1	1413-1717	19,630	20,604
Associate Systems Analyst	–	1	1	1337-1625	19,502	19,500
Equipment Technician III	–	1	1	1201-1460	15,889	16,680
Programmer I	–	1	1	978-1189	14,254	14,268
Assistant Librarian	–	1	1	834-1174	11,043	11,592
Library Assistant II	–	1	1	789- 960	10,978	11,520
Clerical Assistant IIIB	–	5	5	699- 849	43,975	46,200
Graphics Specialist I	–	1	1	699- 849	10,190	10,188
Clerical Assistant IIA	–	4	4	561- 682	27,594	28,992
Computing Support:						
Programmer III	–	5	5	1432-1740	35,772	87,695
Associate Systems Analyst	–	5	5	1337-1625	26,748	81,560
Ancillary Support:						
Services To Indian Community:						
Director-12 Month	–	1	1	*	15,239	16,013
Assistant Director-12 Month	–	1	1	*	15,239	16,013
Assistant-ay	–	3.5	3.5	*	38,224	47,789
Departmental Secretary IB	–	1	1	634- 770	7,692	7,980
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	*	4,572	4,804
Radiation Safety Officer	–	1	1	1460-1774	17,512	18,396
Clerical Assistant IIB	–	0.5	0.5	603- 734	3,741	3,897
Student Assistant	–	1	1	2.00-3.40	4,872	4,930
TOTALS, ACADEMIC SUPPORT	0.0	38.3	38.3	$0	$413,750	$541,893
Student Service:						
Social And Cultural Development:						
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,166	13,841
Clerical Assistant IIA	–	2	2	561- 682	13,797	14,496
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer III - 12 Mo	–	1	1	1092-1394	13,166	13,841
Clerical Assistant IIB	–	1	1	603- 734	7,481	7,794
Temporary Help	–	1	1	VARIOUS	8,177	8,184
Financial Aid:						
Student Affairs Officer III - 12 Mo	–	5	5	1092-1394	76,194	80,064
Student Affairs Assistant II	–	3	3	1032-1255	37,177	39,024
Student Personnel Tech,financial Aid	–	6	6	809- 983	58,215	61,128
Clerical Assistant IIB	–	8	8	603- 734	59,852	62,352
TOTALS, STUDENT SERVICE	0.0	28.0	28.0	$0	$287,225	$300,724
Institutional Support:						
Executive Management:						
Executive Direction:						
Assistant Administrative Analyst	–	1	1	1084-1317	13,008	13,656
Planning And Programming:						
Coordinator - 12 Mo	–	2	2	*	32,014	33,643
Research Technician III	–	1	1	1317-1601	16,580	17,424
Clerical Assistant IIB	–	1	1	603- 734	7,795	8,150
Temporary Help	–	1	1	VARIOUS	8,178	8,184

SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Financial Operations:				SALARY RANGE		
Temporary Help	–	7	7	VARIOUS	57,242	57,288
Logistical Services:						
Campus Peace Officer - Range B	–	7	7	1003-1219	84,197	88,452
Clerical Assistant IIB	–	6	6	603- 734	44,890	46,764
TOTALS, INSTITUTIONAL SUPPORT	0.0	26.0	26.0	$0	$263,904	$273,561
TOTALS, GENERAL FUND	0.0	383.9	383.9	$0	$4,234,751	$4,546,828
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	0.0	383.9	383.9	$0	$4,234,751	$4,546,828
TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	30,665.7	31,223.4	31,223.4	$383,576,845	$430,743,263	$442,545,375

ay Indicates Academic Year As Defined By The Institution

* Salary Range Determined By Education, Experience, And Academic Rank In Accordance With The California State University And Colleges Salary Schedule For Faculty

General Fund Cost Of The Elimination Of The Class I - Class II Salary Differential Incorporated In This Schedule Is: For The Current Year—$9,476
For The Budget Year—$12,020

MARITIME ACADEMY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1973–74	Authorized 1974–75	Proposed 1975–76	Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administration:				SALARY RANGE		
Supt	1	1	1	2,301–2,796	31,830	33,419
Adm Off	–	1	1	1,803–2,191	21,636	22,704
Business Mgr II	1	1	1	1,445–1,758	21,096	21,096
Admissions—Financial Aid Off	–	1	1	1,149–1,397	13,788	14,496
Acctg Off II	0.7	1	1	1,079–1,311	13,434	14,109
Materials & Stores Supvr II	0.7	1	1	933–1,133	12,948	13,596
Materials & Stores Supvr I	0.5	1	1	806–978	9,750	10,226
Accountant I	0.3	–	–	806–978	–	–
Sr Steno	1	1	1	700–888	10,188	10,188
Personnel Asst I	1	1	1	683–830	9,960	9,960
Acctg Techn	1	1	1	683–830	9,264	9,726
Duplicating Mach Opr II	1	1	1	651–791	9,492	9,492
Clk Typist II	1	2	2	562–791	16,392	16,392
Steno	–	1	1	548–772	6,744	7,086
Temporary Help—Overtime	6.9	6.1	6.1	(74,657)	83,633	83,633
TOTALS	16.1	20.1	20.1	$194,634	$270,155	$276,123
Instruction:						
Academic Dean	1	1	1	1,803–2,191	25,148	26,292
Head Of Dept	0.1	1	1	1,635–1,987	22,348	23,464
Exec Off	1	1	1	1,635–1,987	23,844	23,844
Head Of Dept	1	1	1	1,635–1,987	23,844	23,844
Sr Instructor	3	3	3	1,412–1,717	61,812	61,812
Instructor	13.5	16	16	1,344–1,635	289,704	297,547
Sr Librarian	1	1	1	1,133–1,377	16,524	16,524
Staff Asst to Commandant of Midshipman	–	1	1	1,196–1,453	14,352	15,048
Librarian	–	1	1	1,027–1,249	12,636	13,272
Equipt Techn	1	1	1	1,027–1,133	13,596	13,596
Sr Clk Typist	–	1	1	683–866	8,604	9,036
Steno II	1.5	–	–	605–772	–	–
Clk Typist II	1.8	2	2	562–791	13,812	14,496
Steno	0.5	3	3	548–772	22,932	24,090
Student Assistants, CMA	0.3	–	–	(1,337)	14,544	14,544
TOTALS	25.7	33	33	$407,718	$563,700	$577,409
Care And Subsistence:						
Supvng Cook II	1	1	1	955–1,162	13,944	13,944
Medical Tech Asst	1	1	1	866–1,054	12,648	12,648
Supvng Cook I	1.9	–	–	826–1,002	–	–
Cook II	4	4	4	749–911	43,728	43,728
Baker I	0.9	1	1	749–911	9,444	9,912
Chief Mess Attendant	1	1	1	717–870	10,440	10,440
Food Service Asst I	8.7	8	8	562–683	64,608	65,184
TOTALS	18.5	16	16	$165,452	$154,812	$155,856
Plant Operation:						
Supvr	1	1	1	1,218–1,412	16,944	16,944
Painter I	1	1	1	1,054–1,162	13,944	13,944
Lead Groundskeeper	1	1	1	806–978	11,736	11,736
Building Maint Worker	2	2	2	888–978	23,472	23,472
Auto Equipt Opr I	1	1	1	888–978	11,736	11,736
Groundskeeper	3	3	3	767–888	31,968	31,968
Janitor	4	4	4	576–700	33,600	33,600
TOTALS	13	13	13	$132,573	$143,400	$143,400
Ship Operation:						
Commanding Off	1	1	1	1,803–2,191	26,292	26,292
Ships Carpenter	1	1	1	1,027–1,133	13,596	13,596
Shipfitter-welder	1	1	1	1,027–1,133	13,596	13,596
Ships Machinist	1.8	2	2	1,027–1,133	25,920	26,544
Marine Electrician	0.9	1	1	1,027–1,133	13,596	13,596
Boatswain	1	1	1	1,027–1,133	13,596	13,596
Marine Boilertender	1	1	1	787–955	11,460	11,460
Canvas Worker	1	1	1	787–955	11,460	11,460
Able Seaman	3	3	3	749–911	31,542	32,016
Stock Clk	0.8	1	1	651–791	8,004	8,400
TOTALS	12.5	13	13	$152,522	$169,062	$170,556
TOTALS, AUTHORIZED POSITIONS	85.8	95.1	95.1	$1,052,899	$1,301,129	$1,323,344

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Executive:				SALARY RANGE		
Chancellor	1	1	1	2,878	34,536	34,536
Vice Chancellor, CEA III	0.3	1	1	2,035–2,727	32,088	32,724
Vice Chancellor	1.3	–	–	2,201–2,674	–	–
Secty II	1	1	1	888–1,079	12,948	12,948
Sr Steno	1.9	2	2	700–888	20,376	20,376
Sr Clk Typist	1	1	1	683–866	9,960	9,960
Temporary Help	0.1	0.3	0.3	(1,038)	3,839	3,839
TOTALS	6.6	6.3	6.3	115,099	113,747	114,383
Governmental & Public Affairs:						
Vice Chancellor, CEA III	0.3	1	1	–	31,707	32,088
Vice Chancellor	0.3	–	–	2,201–2,674	–	–
Asst Chancellor	0.6	–	–	1,901–2,310	–	–
Specialist	0.4	1	1	1,724–2,095	25,140	25,140
Staff Counsel II	–	1	1	1,892–2,310	26,292	27,612
Staff Counsel I	1	–	–	1,717–2,087	–	–
Adm Asst I	0.5	–	–	1,079–1,377	–	–
Supvng Clk I	0.5	–	–	787–955	–	–
Sr Steno	2.5	2	2	700–888	17,742	18,642
Clk Typist II	0.3	–	–	562–791	–	–
Steno II	0.7	–	–	605–772	–	–
Typewriter Opr	0.8	–	–	619–753	–	–
Clk II	0.5	–	–	562–683	–	–
Temporary Help	0.2	0.1	0.1	(2,023)	1,212	1,212
TOTALS	8.6	5.1	5.1	$119,160	$102,093	$104,694
Academic Affairs:						
Asst Chancellor	–	1	1	2,095–2,547	25,140	26,412
Administrator	1	1	1	1,901–2,310	27,720	27,720
Specialist—Academic Affairs	2.9	4	4	1,724–2,095	95,361	97,826
Specialist for Handicapped Programs	–	1	1	1,724–2,095	20,688	21,720
Sr Steno	0.4	1	1	700–888	8,400	8,808
Steno II	1.9	–	–	605–772	–	–
Steno	0.3	1	1	548–772	7,837	8,230
Temporary Help	0.9	0.4	0.4	(9,104)	5,117	5,117
TOTALS	7.4	9.4	9.4	$111,296	$190,263	$195,833
Student Personnel Services:						
Specialist—EOP	2.9	3	3	1,724–2,095	72,219	73,938
Specialist—Student Personnel Services	1	1	1	1,724–2,095	25,140	25,140
Sr Steno	0.5	1	1	700–888	10,110	10,188
Steno II	0.8	–	–	605–772	–	–
Assoc Research Analyst	–	1	1	1,311–1,595	15,732	16,524
Steno	0.3	1	1	548–772	8,230	8,638
Temporary Help	1.1	1.1	1.1	(26,469)	28,999	28,999
TOTALS	6.6	8.1	8.1	$122,118	$160,430	$163,427
Occupational Education:						
Asst Chancellor, C.E.A.	1	1	1	2,095–2,547	30,564	30,564
Administrator	2	2	2	1,901–2,310	55,440	55,440
Specialist–General Vocational Education	2	2	2	1,724–2,095	46,860	47,952
Specialist–Homemaking Education	1	1	1	1,724–2,095	25,140	25,140
Specialist–Agricultural Education	1	1	1	1,724–2,095	25,140	25,140
Specialist–Business Education	3	3	3	1,724–2,095	73,468	74,620
Specialist–Industrial Education	4	4	4	1,724–2,095	100,560	100,560
Specialist–Health Education	2	2	2	1,724–2,095	50,280	50,280
Specialist–Criminal Justice Education	1	1	1	1,724–2,095	25,140	25,140
Specialist–Public Service Education	1	1	1	1,724–2,095	25,140	25,140
Assoc Constrn Analyst	1	1	1	1,377–1,674	20,088	20,088
Asst Governmental Program Analyst	0.4	–	–	1,079–1,311	–	–
Staff Services Analyst	0.2	1	1	810–1,311	13,380	14,052
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Sr Steno	2	2	2	700–888	18,758	19,186
Clk Typist II	1	1	1	562–791	8,026	8,434
Steno II	4.3	–	–	605–772	–	–
Steno	1.5	6	6	548–772	49,264	50,786
Temporary Help	1.5	1.5	1.5	(14,717)	14,802	14,802
TOTALS	30.2	30.5	30.5	527,702	582,050	587,324
Facilities Planning:						
Asst Chancellor	0.5	–	–	2,095–2,547	–	–
Administrator	1	1	1	1,901–2,310	27,720	27,720
Specialist–Facilities Planning	3.8	5	5	1,724–2,095	115,020	118,260
Assoc Constrn Analyst	1	1	1	1,377–1,674	20,088	20,088
Sr Steno	1	1	1	700–888	9,908	10,188
Clk Typist II	0.5	0.5	0.5	562–791	4,098	4,098
Steno II	1.5	–	–	605–772	–	–
Steno	0.5	2	2	548–772	16,528	17,344
Temporary Help	0.3	0.4	0.4	(2,800)	5,117	5,117
TOTALS	10.1	10.9	10.9	171,477	198,479	202,815

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Administrative & Fiscal Services:				SALARY RANGE		
Asst Chancellor, C.E.A.	0.3	1	1	2,095–2,547	30,564	30,564
C.e.a. II–Asst Chancellor	0.3	–	–	1,995–2,425	–	–
Administrator	0.5	–	–	1,901–2,310	–	–
Specialist–Financial Services and District Organization	2.5	2	2	1,724–2,095	47,679	48,798
Acctg Off III	1	1	1	1,311–1,595	17,204	18,080
Apportionments Analyst II	1	1	1	1,190–1,445	17,340	17,340
Apportionments Analyst I	–	1	1	888–1,079	10,656	11,196
Adm Asst I	0.5	1	1	1,079–1,377	15,732	15,732
Asst Mgt Analyst	0.2	–	–	1,079–1,311	–	–
Jr Staff Analyst	0.3	–	–	810–1,079	–	–
Accountant I	0.3	0.5	0.5	806–978	4,836	5,070
Supvng Clk I	0.5	1	1	787–955	11,460	11,460
Sr Steno	1	1	1	700–888	9,548	9,964
Personnel Asst I	0.5	1	1	683–830	8,892	9,340
Acctg Techn	0.4	1	1	683–830	9,960	9,960
Clk Typist II	1.1	5.5	5.5	562–791	41,972	43,617
Steno II	1.7	–	–	605–772	–	–
Steno	0.6	2	2	548–772	16,584	16,755
Typewriter Opr	0.5	–	–	619–753	–	–
Clk II	0.5	1	1	562–683	7,844	8,196
Account Clk II	0.2	0.5	0.5	562–683	3,521	3,699
Temporary Help	0.6	0.3	0.3	(5,791)	3,839	3,839
TOTALS	14.5	20.8	20.8	182,523	257,631	263,610
Credentials Administration:						
Specialist	1	1	1	1,724–2,095	24,590	25,140
Sr Certification Analyst	1	1	1	1,317–1,603	18,612	19,236
Certification Analyst II	0.8	1	–	1,138–1,383	16,596	–
Sr Steno	1	1	1	700–888	9,876	10,188
Clk Typist II	2.3	3	–	562–791	21,804	–
Temporary Help	1.5	–	4	(14,566)	–	39,520
TOTALS	7.6	7	7	87,125	91,478	94,084
Analytical Studies Unit						
Administrator	0.5	1	1	1,901–2,310	27,720	27,720
Specialist–Financial Services	0.5	1	1	1,724–2,095	24,246	24,990
Staff Dp Systems Analyst	0.1	1	1	1,445–1,758	20,256	21,096
Asst Mgt Analyst	0.4	1	1	1,079–1,311	12,796	13,440
Sr Steno	0.5	1	1	700–888	10,188	10,188
Clk Typist II	0.4	1	1	562–791	7,068	3,714
Account Clk II	0.4	1	1	562–683	8,196	4,098
Temporary Help	–	0.2	0.2	–	2,420	2,420
TOTALS	2.8	7.2	7.2	41,137	112,890	107,666
TOTALS, AUTHORIZED POSITIONS	94.4	105.3	105.3	$1,477,637	$1,809,061	$1,833,836
Section 20 position abolished by State Controller:						
Specialist I [a]	–	1	1	1,724–2,095	–	–

[a] Due to administrative error this position was not reported to the Controller as abolished per 1974–75 Governor's Budget (see Budget Supplement, Vol II, page 614, line 54) and thus was erroneously reported as abolished per Section 20.

STATE SCHOLARSHIP AND LOAN COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1973–74	Authorized 1974–75	Proposed 1975–76	EXPENDITURES Actual 1973–74	Estimated 1974–75	Proposed 1975–76
Scholarship Program:				SALARY RANGE		
Program Supvr II	1	1	1	1,311–1,595	18,006	18,912
Supvng Clk II	1	1	1	911–1,106	13,220	13,272
Program Asst	2.3	3	3	810–983	31,752	33,358
Supvng Clk I	1	1	1	787–955	11,196	11,460
Sr Clk Typist	2.7	2	2	683–866	19,038	19,746
Clk Typist II	16.5	19.5	19.5	562–791	145,491	150,662
Clk II	4.6	6	6	562–683	44,460	45,872
Clk Typist I	1	1	1	509–619	6,582	6,906
Clk I	3.6	2	2	484–589	12,797	13,434
Temporary Help	8	8.2	8.2	(51,646)	56,253	56,253
Overtime	0.7	0.6	0.6	(9,596)	7,048	7,048
TOTALS	42.4	45.3	45.3	$319,309	$365,843	$376,923
Guaranteed Loan Program:						
Sr Clk Typist	1	1	1	683–866	9,531	9,960
Temporary Help	–	0.2	0.2	–	1,000	1,000
TOTALS	1	1.2	1.2	$8,338	$10,531	$10,960
College Opportunity Grant Program:						
Program Supvr II	1	1	1	1,311–1,595	16,932	17,784
Supvng Clk I	0.7	1	1	787–955	9,639	10,112
Program Asst	–	1	1	776–942	9,312	9,768
Sr Clk Typist	2	2	2	683–866	17,208	18,072
Steno II	0.8	1	1	605–772	7,744	8,128
Clk Typist II	8.5	8	8	562–791	60,110	62,844
Clk II	0.3	1	1	562–683	8,196	8,196
Clk Typist I	0.1	–	–	509–619	–	–
Clk I	0.2	–	–	484–589	–	–
Temporary Help	2.5	3.3	3.3	(25,965)	27,563	27,563
Overtime	1.3	1.3	1.3	(7,904)	4,738	4,738
TOTALS	17.4	19.6	19.6	$138,478	$161,442	$167,205
Graduate Fellowship Program:						
Program Supvr I	1	1	1	1,079–1,311	15,732	15,732
Sr Clk Typist	1	1	1	683–866	8,712	9,150
Clk Typist II	0.9	1	1	562–791	7,218	7,588
Temporary Help	0.7	0.8	0.8	(3,272)	3,714	3,714
Overtime	0.1	–	–	(235)	250	250
TOTALS	3.7	3.8	3.8	$31,435	$35,626	$36,434
Occupational Training Grant Program:						
Program Supvr I	1	1	1	$1,079–1,311	$13,488	$14,166
Sr Clk Typist	0.2	1	1	683–866	8,264	8,676
Clk Typist II	1.5	2	2	562–791	14,750	15,478
Clk II	0.7	–	–	562–683	–	–
Clk Typist I	0.3	–	–	509–619	–	–
Temporary Help	0.5	0.8	0.8	(6,402)	5,166	5,166
Overtime	0.1	0.1	0.1	(1,278)	500	500
TOTALS	4.3	4.9	4.9	$37,435	$42,168	$43,986
Medical Students Contract Program:						
Program Supvr I	0.9	1	1	$1,079–1,311	$14,052	$14,752
Temporary Help	–	0.2	0.2	–	1,000	1,000
TOTALS	0.9	1.2	1.2	$10,989	$15,052	$15,752
Research Program:						
Research Specialist	1	1	1	$1,445–1,758	$18,684	$19,614
Clk Typist II	0.8	1	1	562–791	7,428	7,812
Temporary Help	0.8	0.8	0.8	(5,663)	5,000	5,000
Overtime	–	0.2	0.2	–	876	876
TOTALS	2.6	3	3	$27,890	$31,988	$33,302
Administration:						
Exec Director	1	1	1	2,611	31,332	31,332
Dep Director	1	1	1	1,595–1,939	23,268	23,268
Adm Service Off I	1	1	1	1,445–1,758	21,096	21,096
Assoc Mgt Analyst	1	1	1	1,311–1,595	19,140	19,140
Acctg Off II	1	1	1	1,079–1,311	15,732	15,732
Personnel Asst II	0.9	1	1	787–955	10,507	11,043
Property Clk I	1	1	1	714–866	9,444	9,912
Sr Clk Typist	3	3	3	683–866	28,920	29,374
Acctg Techn	1	1.5	1.5	683–830	13,692	13,692
Clk Typist II	5.8	6	6	562–791	48,240	49,410
Clk II	1	1	1	562–683	8,196	8,196
Temporary Help	1	–	–	(7,464)	–	–
Overtime	0.3	–	–	(2,534)	–	–
TOTALS	19	18.5	18.5	$212,953	$229,567	$232,195
TOTALS, AUTHORIZED POSITIONS	91.3	97.5	97.5	$786,827	$892,217	$916,757
Section 20 Positions Abolished by the State Controller:						
Clk Typist II	–	1	1	562–791	–	–
Sr Clk Typist	–	1	1	683–866	–	–

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